

## **Agenda**

- I. ***Mission – To create and foster a learning community that prepares children to be flexible, lifelong learners, and responsible global citizens.***

***Vision – To empower and inspire future leaders who will positively impact our world.***

### ***2025/26 Goals***

***Student Growth and Success – To promote and foster high expectations for student growth, active learning and academic excellence for all learners.***

***Community – To foster a strong sense of community through collaboration and communication.***

II. **Preliminary Business / Motions**

- A. Call to Order
- B. Pledge of Allegiance
- C. Correspondence - *Correspondence may be submitted via email no later than 4:00 PM on the day of the meeting to [mdegennaro@woodbridgeps.org](mailto:mdegennaro@woodbridgeps.org)*
- D. Public Comment - *The Board welcomes public participation. We ask that speakers please limit their comments to three minutes. Please be aware that the Board will not respond to any comments made during the public comment period, except to clarify issues, but we will take into consideration your comments, and when appropriate, district administration will follow-up with you at a later point in time. Public Comment may be submitted electronically to [mdegennaro@woodbridgeps.org](mailto:mdegennaro@woodbridgeps.org)*
- E. PTO Update

III. **Consent Agenda**

- A. Approval of Minutes from the August 18, 2025 Regular Meeting
- B. Budget Narrative Report
- C. Budget Summary Report
- D. Budget Detail Report
- E. Revised 2026/27 Budget Timeline

IV. **Reports**

- A. Superintendent's Report
  - 1. BRS Update
- B. BRS Infrastructure Building Committee
- C. Facilities Committee Report
- D. Finance Committee

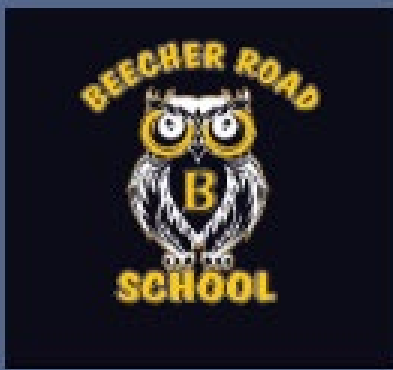
- E. CABLE Liaison Report
- F. Upcoming Meeting Presentation(s): SBA Results, Extended Day and Open Choice

V. **New Business**

VI. **Other**

- A. Public Comment - *The Board welcomes public participation. We ask that speakers please limit their comments to three minutes. Please be aware that the Board will not respond to any comments made during the public comment period, except to clarify issues, but we will take into consideration your comments, and when appropriate, district administration will follow-up with you at a later point in time.*
- B. Executive Session, in accordance with State Statute

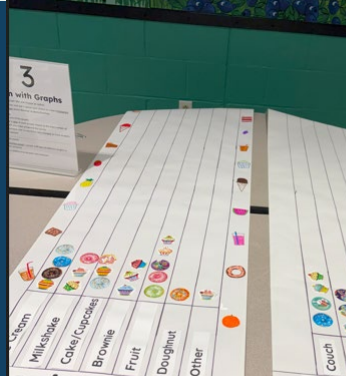
VII. **Adjournment**



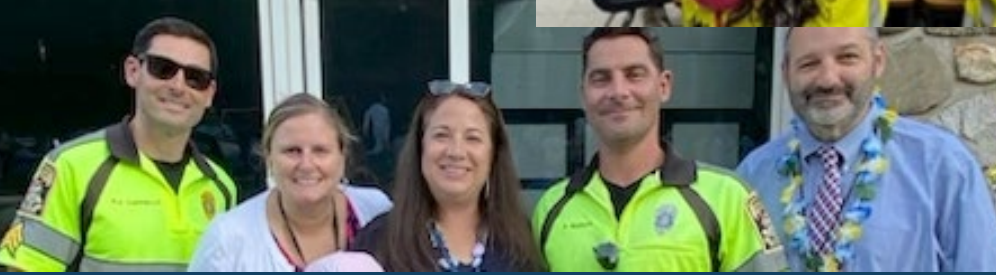
# Beecher Road School PTO

BOE Meeting 9\_15\_2025

Monica Philipp





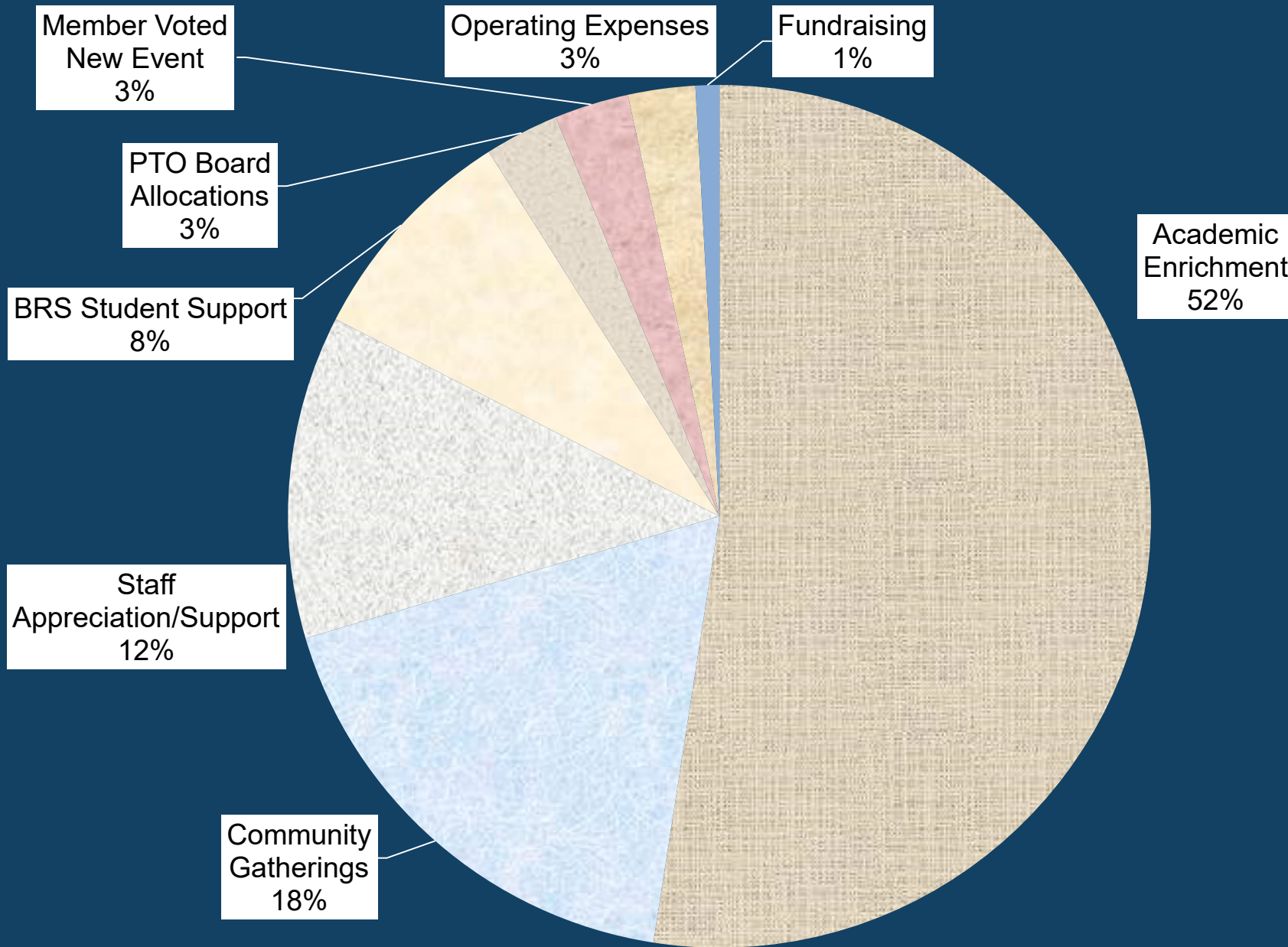


# Fall/Winter PTO Calendar

July/August	September	October
<p>July 26 (Sat): Kindergarten Social</p> <p>Aug 14 (Th): PTO Stock the staff room</p> <p>Aug 21 (Th): Teacher Appreciation Lunch</p>	<p>Sep 11 (Th): Ice Cream Social!</p> <p>Sep 25 (Th): PTO General Membership Meeting</p> <p>Sep 26 (Fr): Parents Night Out</p> <p>1<sup>st</sup>/2<sup>nd</sup> grade socials: Dates TBD by Room Parents</p>	<p>Oct 4 (Sat): Woodbridge Like Me</p> <p>Oct 7 (Tues): Picture Day (1 of 2) Oct 8 (Wed): Picture Day (2 of 2)</p> <p>Oct 9 (Th): Woodbridge Park Association Harvest Hike 4-5p</p> <p>Oct 24 (Fri): HOOT set up Oct 25 (Sat): HOOT</p>
November	December	January
<p>Nov 10-14: (M-F) Fall Scholastic Book Fair</p> <p>Nov 12: (W): Family Night, Book Fair</p> <p>Nov 13 (Th): General Membership meeting</p> <p>Nov 17-21 (M-F): Thanksgiving Drive (in school)</p>	<p>Dec 1-19: Career Ambassador Parent Share</p> <p>Dec 4<sup>th</sup> (Th): General membership meeting</p>	<p>Jan 26-30: Book Swap (in school)</p>

# Winter/Spring PTO Calendar

February		March		April	
Read a Thon Feb 2-6		March 2-6 (M-F): Spring Scholastic Book Fair		April 27-May 1 <sup>st</sup> : Arts week	
Feb 5 <sup>th</sup> (Th): General membership meeting		March 4 (W): Family Night, Book Fair		April 30 <sup>th</sup> : Arts Night	
Feb 7 <sup>th</sup> (Th): Sporting event (tentative)		Mar 21 (Sat): International Festival			
Feb 12 (Th): Math Night		March 26 <sup>th</sup> (Th) General membership meeting			
Feb 13 (Fri): Valentine's Day Breakfast					
May			June		
May 4-9 (M-F): Teacher Appreciation Week (National week, in school)			June TBD: Field Day		
May 15 (F): Quassy			June 11 (Th): Last day of school and 6 <sup>th</sup> Grade Graduation party		
May 21 <sup>st</sup> (Th): General membership meeting/elections					



**PTO Draft Budget  
Overview  
2025-2026**

~\$100,000

To be voted on at the  
PTO General  
Membership Meeting  
by parents and  
teachers on September  
25<sup>th</sup>, 2025



<https://brs.ptboard.com>





Monica Philipp  
President



Erin Murphy  
Vice President



Betsy Hull  
Treasurer



Jen Kennedy-Holmes  
Treasurer



Dorothy Rhodes  
Communications



Sarah Flashman  
Social Events



Joanna Marlow  
Social Events



Cindy Kruger  
Fundraising



Cara Rosner  
Academic Events



Sami Falk  
Secretary

# Beecher Road School PTO

## Growing Together for Good



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latest updates!



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email: [brsptoinfo@gmail.com](mailto:brsptoinfo@gmail.com)



**MINUTES OF THE WOODBRIDGE BOARD OF EDUCATION REGULAR MEETING**

**Monday, August 18, 2025**

**Town Hall Main Meeting Room**

**CALL TO ORDER:** Chair Piascyk, called the meeting to order (7:09 PM).

**BOARD MEMBERS PRESENT:** Lynn Piascyk, Chair; Dr. Jay Dahya; Sarah Beth Del Prete, Secretary; Jeff Hughes, Steven Lawrence, Vice Chair; and Dr. Michael Strambler.

**STAFF:** Christopher Montini, Superintendent; Analisa Sherman, Principal; Jimmy Sapia, Assistant Principal; Cheryl Tafel, Assistant Principal; Carrie Borcharding, Special Services Director; Donna Coonan, Director of Business Services/Operations and Marsha DeGennaro, Clerk of the Board.

**CORRESPONDENCE** – None

**PUBLIC COMMENT** – None

**CONSENT AGENDA**

**MOTION #1 – CONSENT AGENDA**

Move that we approve the consent agenda as presented.

Mr. Lawrence

Second by Dr. Dahya

Dr. Dahya requested a correction in the June 16, 2025 minutes on the last line of the chart on Page 3 changing “increase” to “decrease” regarding the audit.

**MOTION #1A – CONSENT AGENDA**

*Move that we approve the consent agenda as revised.*

Mr. Lawrence

Second by Dr. Dahya

**UNANIMOUS**

**Superintendent Report** – Superintendent Montini was delighted to part of the Woodbridge / Beecher community and looks forward to a successful and rewarding year. New staff introductions included Kaylee Sudimick, Cassidy DeMarco, Samantha Crystal and Caline Gin. Enrollment is currently at 839 students. Staffing vacancies include paraeducators and a part-time psychologist. Numerous projects completed during the summer inclusive of repaving the North parking lot, playground enhancement, installation of six (6) hallway displays, interactive boards in various classrooms and deployment of new student chromebooks

**Summer Programs Update**

- **ESY** – Jennifer Winslow and Melissa Caporossi provided an overview on the Extended School Year program that services students with special needs who qualify to receive an extension of part or all of their sped services during the summer. Specialized programming runs 9:00 – 12:00 and Resource 8:00 – 10:00 AM. Of the 68 families who qualified, 57 chose to attend.
- **SEP** – Jeanne Ciarleglio noted that student attendance was the highest since pre-covid with 614 students participating during the 5 weeks. Some attended just mornings (8:30 – 11:30 AM), afternoons (12:00 – 3:00 PM) or full-day sessions (8:30 AM – 3:00 PM). Offerings included Kindergarten readiness, crochet, legos, engineering, Harry Potter, Battlebots, 3D printing, Ninja warriors, moving making / animation, nature explorers, jewelry design / beading and many others.

**BRS Update** – Ms. Sherman apprised the Board on summer curriculum work on Mathematics, STEAM, Art and World Language; web site enhancements, professional learning days and intervention strategies in support of recent CSDE guideline changes; the Meet and Greet on Thursday, August 25; the September 11 PTO sponsored Ice Cream Social and early dismissal days on August 25 and 26.

BRS Infrastructure Committee – this Committee met on August 14 to review and discuss the various pricing proposals from Antinozzi and Associates. This information will be shared at a TriBoard meeting sometime in September.

Finance Committee – Approximately \$51,000 was returned to the town from the 2024/25 budget surplus. As requested by the Board, classroom supplies were purchased for the 2025/26 school year in the amount of \$15,000.

Budget Calendar 2026/27 – Since elections will occur in November and a new board will be seated in January, it is important that the 2026/27 budget process be completed prior to the transition of board members. Concern was raised regarding the proposed tight timeline and it was suggested that the Board receive documentation by mid-November. It is important the major drivers / changes be shared with the Board by the November 17 meeting. This would allow for 2-3 discussion / review meetings, presentations and then a vote at the December meeting.

Roofing Project – It was noted that the roofing project is complete and the reimbursement to the district should be in the range of \$90,000.

**MOTION #2 – ROOFING PROJECT ACCEPTANCE**

Move that we accept the BRS Roofing Project as complete based on a final review of Project 167-0026-RR and in accordance with the approved Capital Budget funding request of November 21, 2021 as authorized by the Town Board of Selectmen on February 22, 2022.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

The Capstone Micro-turbine was installed as part of the 2016 building upgrade and operates as our back-up generator running on natural gas. The equipment has a 30+ year useful life with annual energy cost savings estimated around \$64K. In addition to saving energy, the system provides our emergency hallway lighting when the power goes out. The previous nine (9) Year Service Agreement expired on June 30, 2025. RSP Systems is the only Capstone authorized distributor in Connecticut. Staff recommends that we enter into a new five-year agreement with RSP Systems for the Comprehensive Service Program and that the Board waive the bid requirement and consider them a sole source vendor for this work.

**MOTION #3 – MICRO-TURBINE MAINTENANCE CONTRACT**

Move that we authorize administration to enter into a new five-year agreement with RSP Systems for the Comprehensive Service Program and that the Board waive the bid requirement and consider them a sole source vendor for this work.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

**POLICY ADOPTIONS**

**MOTION #4 – POLICY 6142.101**

Move that we adopt Policy 6142.101 Student Nutrition (Student Wellness) as revised.

Mr. Lawrence  
Second by Dr. Dahya  
**UNANIMOUS**

**MOTION #5 – POLICY 6144**

Move that we adopt Policy 6144 Controversial Issues as submitted.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

**MOTION #6 – POLICY 6145.8**

Move that we adopt Policy 6145.8 Activity Funds Management as submitted.

Mr. Lawrence  
Second by Dr. Strambler  
**UNANIMOUS**

**MOTION #7 – POLICY 6146.1**

Move that we adopt Policy 6146.1 Grading System as revised.

Mr. Lawrence  
Second by Ms. Del Prete  
**UNANIMOUS**

**MOTION #8 – POLICY 6153**

Move that we adopt Policy 6153 Field Trips as revised.

Mr. Lawrence  
Second by Dr. Dahya  
**UNANIMOUS**

**MOTION #9 – POLICY 6156**

Move that we delete Policy 6156 Use of Computers in Instruction in its entirety.

Mr. Lawrence  
Second by Dr. Strambler  
**UNANIMOUS**

**MOTION #10 – POLICY 6161**

Move that we adopt Policy 6161 Equipment, Books and Materials: Provision / Selection as submitted.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

**MOTION #11 – POLICY 6161.1**

Move that we delete regulation 6161.1 Evaluation / Selection of Instructional Materials in its entirety.

Mr. Lawrence  
Second by Ms. Del Prete  
**UNANIMOUS**

**MOTION #12 – POLICY 6161.2**

Move that we adopt Policy 6161.2 Care of Instructional Materials as revised.

Mr. Lawrence  
Second by Dr. Dahya  
**UNANIMOUS**

**MOTION #13 – POLICY 6161.3**

Move that we adopt Policy 6161.3 Comparability of Services as submitted.

Mr. Lawrence  
Second by Dr. Dahya  
**UNANIMOUS**

**MOTION #14 – POLICY 6162.51**

Move that we adopt 6162.51 Surveys of Students as revised.

Mr. Lawrence  
Second by Dr. Strambler  
**UNANIMOUS**

**MOTION #15 – POLICY 6162.51**

Move that we adopt Policy 6162.6 Use of Copying Devices as revised.

Mr. Lawrence  
Second by Ms. Del Prete

Dr. Dahya noted a correction in the 2<sup>nd</sup> paragraph, 4<sup>th</sup> line, remove “of” 2<sup>nd</sup>.

**MOTION #15A – POLICY 6162.6**

Move that we adopt Policy 6162.6 Use of Copying Devices as revised and corrected.

Mr. Lawrence  
Second by Ms. Del Prete  
**UNANIMOUS**

**MOTION #16 – POLICY 6162.7**

Move that we adopt 6162.7 Use of Proprietary Software Products as submitted.

Mr. Lawrence  
Second by Dr. Dahya  
**UNANIMOUS**

**MOTION #17 – POLICY 6163.3**

Move that adopt Policy 6163.3 Live Animals in the Classroom as revised.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

**MOTION #18 – POLICY 6164.11**

Move that we delete Policy 6164.11 Drugs, Tobacco, Alcohol in its entirety.

Mr. Lawrence  
Second by Dr. Strambler  
**UNANIMOUS**

**MOTION #19 – POLICY 6164.12**

Move that we adopt Policy 6164.12 Acquired Immune Deficiency Syndrome (AIDS) as submitted.

Mr. Lawrence  
Second by Ms. Del Prete  
**UNANIMOUS**

**MOTION #20 – POLICY 6171 / 6171.1**

Move that we adopt Policy 6171/6171.1 SpEd as revised.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

**MOTION #21 – POLICY 6171.2**

Move that we adopt Policy 6171.2 Pre-School SpEd as revised.

Mr. Lawrence  
Second by Dr. Dahya  
**UNANIMOUS**

**MOTION #22 – POLICY 6172.1**

Move that we adopt Policy 6172.1 Gifted / Talented Program as submitted.

Mr. Lawrence  
Second by Dr. Strambler  
**UNANIMOUS**

**MOTION #23 – POLICY 6172.4**

Move that we adopt Policy 6172.4 Title I Parent Involvement as submitted.

Mr. Lawrence  
Second by Ms. Del Prete  
**UNANIMOUS**

**MOTION #24 – POLICY 6173**

Move that we adopt Policy 6173 Homebound and Hospitalized Instruction as revised.

Mr. Lawrence  
Second by Dr. Strambler  
**UNANIMOUS**

**MOTION #25 – POLICY 4118.51**

Move that we adopt Policy 4118.51 Use of Social Media by Employees as submitted.

Mr. Lawrence  
Second by Mr. Hughes  
**UNANIMOUS**

CABE Liaison – Board members were reminded that early registration for the November CABE / CAPSS Conference ends on Friday and the hotel deadline is October 20. If registering please contact the Superintendent’s Office to ensure processing of funds.

Upcoming Meeting Presentation – the PTO will outline various events throughout the 2025/26 school year.

It was noted that Board members will be in attendance at the various Open Houses on August 28, September 3 and September 8.

Committee Meetings – Facilities on September 4 at 7:30 AM; Finance – September 9 at 4:30 PM, the WBOE regular meeting on September 15 and the TriBoard meeting to receive the proposal pricing options from Antinozzi and Associates is tentatively scheduled for Wednesday, September 18.

The Board presented the 2025/26 Mission, Vision and Goals developed at the July 21, 2025 workshop meeting.

**MOTION #26 – 2025/26 MISSION, VISION AND GOALS**

Move that we adopt the 2025/26 Board Mission, Vision and Goals as presented.

Mr. Hughes  
Second by Mr. Lawrence  
**UNANIMOUS**

**MOTION TO ADJOURN:** (8:29 PM)  
Mr. Hughes  
Second by Ms. Del Prete  
**UNANIMOUS**

## Woodbridge Public School's 2025-2026 Budget Narrative

September 5, 2025

The attached financial reports represent two months (16.6%) of the fiscal year, but they were actually prepared with data as of September 4, 2025 because the first payroll for 10 month employees didn't hit the books until then.

**100 Series Salaries** - Salaries represent 61% of the budget. Teacher turnover and, a vacant school Psychologist, and a vacant teacher have us estimating a \$189K surplus in certifies salaries. We anticipate being able to hire 5 additional paras, which would bring the non-certified salary category to a \$4K surplus for the year. The total salary savings projected at this time is \$193K.

**200 Series Benefits** – Benefits are 21% of our budget is based on the elections of last year's staff. With staff turnover, this account is likely to change due to the changing medical coverage elections of new staff. New staff don't come on our insurance until September 1<sup>st</sup>. We should have a clearer picture in another month as to how we will look this fiscal year.

**300 Series Purchased Professional Services**- This category represents 3% of our budget and includes legal, audit and other expenses that are generated on a month-by-month basis. We are currently anticipating a \$28K surplus in this category because we budgeted for one day per week services through ACES, but we were able to hire the 8 hour per week person as our own part time employee.

**400 Series Purchased Property Services** - Utility budgets are 4% of the total budget. We are starting the year with an anticipated deficit in the Service Contracts line, as we renewed our micro-turbine maintenance agreement with a steep increase. Assuming we use utilities at a similar rate to last year we can still anticipate a small surplus year.

**500 Series Other Purchased Services** - This category is 9% of our budget and includes student transportation, tuition, interns, liability insurance and items that do not fall within the professional services/property services categories. It's early in the year, but this category is currently showing a deficit of \$59K due to anticipated additional tuition expense.

**600 Series Materials and Supplies** – These supplies account for 2% of our budget. With the exception of custodial/maintenance supplies, this category is direct support for classroom instruction. We anticipate utilizing all of these funds.

**700 Series Furniture and Equipment** - This category represents 6/10 of one percent of the budget and we currently project to utilize all budgeted funds.

**800 Series Dues and Fees** – This budget category is small but important as it links staff to professional organizations that help keep them up-to-date in their respective academic fields.

**900 Series Misc. Expenses** - The primary expense in this category is the Ezra Nurse, a non-public health expense we are required by law to maintain.

**WOODBIDGE BOARD OF EDUCATION  
MONTH SUMMARY REPORT  
FOR THE MONTH ENDED 8-31-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	436,430	243,088	193,342
200	TOTAL BENEFITS	3,707,798	2,974,466	2,945,370	29,095
300	TOTAL PROFESS. SERVICES	533,224	416,148	388,148	28,000
400	TOTAL PROPERTY SERVICES	671,312	476,914	466,914	10,000
500	OTHER SERVICES	1,797,314	298,575	357,242	(58,667)
600	SUPPLIES & MATERIALS	386,993	243,993	243,993	-
700	TOTAL PROPERTY SERVICES	108,800	31,260	31,260	-
800	TOTAL DUES, FEES, MISC.	32,105	11,938	11,938	-
<b>TOTAL ADOPTED BUDGET</b>		<b>18,525,855</b>	<b>4,889,725</b>	<b>4,687,954</b>	<b>201,770</b>

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	216,380	117,491	89,491	28,000
510	TRANSPORTATION	329,662	119,001	119,001	-
560	TUITION SPECIAL ED	373,480	37,059	125,000	(87,941)
<b>SPECIAL EDUCATION CARVEOUT</b>		<b>919,522</b>	<b>273,551</b>	<b>333,492</b>	<b>(59,941)</b>

<b>SUMMARY</b>	
<b>Special Ed Surplus / (Deficit)</b>	<b>(59,941)</b>
<b>Under / (Over) Spending in OTHER programs</b>	<b>261,711</b>
<b>Total Surplus / (Deficit) Projected</b>	<b>201,770</b>

**WOODBIDGE BOARD OF EDUCATION**  
**MONTHLY DETAIL BY OBJECT**  
**FOR THE MONTH ENDED August 31, 2025**

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	1,029,488	200,877	833,141	(4,530)	(2,015)	(2,515)
120	Teachers - Regular	6,117,471	230,226	5,614,074	273,172	56,500	216,672
120	Teachers - Special Education	1,181,574	90,844	1,157,732	(67,002)	(40,788)	(26,214)
1201	Psychologist	212,415	6,762	169,056	36,597	35,000	1,597
1203	Counselor	127,308	5,436	122,411	(539)		(539)
<b>Sub-Total Certified Salaries</b>		<b>8,668,256</b>	<b>534,144</b>	<b>7,896,413</b>	<b>237,699</b>	<b>48,698</b>	<b>189,001</b>
1303	Custodians	480,915	76,621	393,567	10,726	10,726	-
140	Nurses	191,188	5,624	178,175	7,389	7,389	-
150	Secretaries, Clerical	450,466	64,297	371,581	14,588	6,500	8,088
160	Paraprofessionals	364,785	8,873	195,940	159,972	150,000	9,972
1601	Special Education Paraprofess.	857,412	44,654	814,470	(1,712)	(10,725)	9,013
170/10	Salaries OT / PT	93,940	5,053	111,212	(22,325)		(22,325)
190	IT Manager and Asst.	83,596	16,664	70,413	(3,481)		(3,481)
190	Salaries, Miscellaneous	97,751	1,710	62,467	33,574	30,500	3,074
<b>Sub-Total Non-Certified Salaries</b>		<b>2,620,053</b>	<b>223,496</b>	<b>2,197,826</b>	<b>198,731</b>	<b>194,391</b>	<b>4,341</b>
<b>TOTAL SALARIES</b>		<b>11,288,309</b>	<b>757,640</b>	<b>10,094,239</b>	<b>436,430</b>	<b>243,088</b>	<b>193,342</b>
220	FICA	337,719	29,203		308,516	305,417	3,098
230	CMERS	457,843	12,657		445,186	419,189	25,997
270	Medical Insurance	2,866,923	686,403		2,180,520	2,180,520	-
280	Life Insurance	34,463	5,069		29,394	29,394.22	-
2902	Other Employee Benefits	10,850	-		10,850	10,850	-
<b>TOTAL BENEFITS</b>		<b>3,707,798</b>	<b>733,332</b>	<b>0</b>	<b>2,974,466</b>	<b>2,945,370</b>	<b>29,095</b>
320	Professional Development	37,325		90	37,235	37,235	-
330	Legal Fees	55,000		4,845	50,155	50,155	-
340	Software Support	30,250	2,700	9,422	18,128	18,128	-
350	Substitutes	149,435	1,130	-	148,305	148,305	-
390/01	Consultant Services	216,380	4,700	94,189	117,491	89,491	28,000
3902	Financial Audit	29,400			29,400	29,400	-
390	Other Prof/Tech. Services	15,434			15,434	15,434	-
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>533,224</b>	<b>8,530</b>	<b>108,546</b>	<b>416,148</b>	<b>388,148</b>	<b>28,000</b>
410/01	Utilities - Electric and Water	165,500	19,146		146,354	136,354	10,000
420	Heating	105,000	1,669		103,331	83,331	20,000
430	Repairs and Maintenance	84,000		6,116	77,884	77,884	-
450	Leases and Rentals	110,123	47,886		62,237	62,237	-
4501	Building Improvements	10,500			10,500	10,500	-
490	Other Purchased Services	27,620	1,482	25,000	1,138	1,138	-
4901	Service Contracts	168,569	17,494	75,604	75,471	95,471	(20,000)
<b>TOTAL PROPERTY SERVICES</b>		<b>671,312</b>	<b>87,677</b>	<b>106,721</b>	<b>476,914</b>	<b>466,914</b>	<b>10,000</b>
510	Pupil Transportation-Regular	524,118	49,568	446,116	28,434	28,434	-
510	Pupil Transportation-Spec. Educ.	329,662	7,108	203,553	119,001	119,001	-
520	Insurance-General Liability	155,209	102,674	60,168	(7,633)		(7,633)
5201	Worker's Compensation	284,804	68,225	204,672	11,907		11,907
530	Telephone Services	18,531	1,810		16,721	16,721	-
535	Internet	25,120	16,480		8,640	8,640	-

**WOODBIDGE BOARD OF EDUCATION  
MONTHLY DETAIL BY OBJECT  
FOR THE MONTH ENDED August 31, 2025**

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
537	Postage	6,840	193		6,647	6,647	-
540	Advertising	1,000			1,000	1,000	-
550	Interns	57,000			57,000	38,000	19,000
560	Tuition - Wintergreen	6,000			6,000		6,000
560	Tuition - Out of District	373,480	9,745	326,676	37,059	125,000	(87,941)
590	Other Purchased Services	15,550	1,750		13,800	13,800	-
<b>TOTAL OTHER PURCH SERVICES</b>		<b>1,797,314</b>	<b>257,554</b>	<b>1,241,185</b>	<b>298,575</b>	<b>357,242</b>	<b>(58,667)</b>
610	Instructional Supplies	151,925	11,235	38,733	101,957	101,957	-
620	Computer Software	85,288	25,611	12,634	47,043	47,043	-
625	Supplies Nurses	5,370			5,370	5,370	-
630	Supplies Custodial	56,050	1,024	36,744	18,281	18,281	-
635	Supplies Office	13,000	153	48	12,799	12,799	-
640	Books and Audio Visual	18,000		4,721	13,279	13,279	-
645	Subscriptions	30,960			30,960	30,960	-
650	Testing	22,700	10,072	1,949	10,679	10,679	-
690	Misc. Supplies - DW Security	3,700	75		3,625	3,625	-
<b>TOTAL SUPPLIES &amp; MATERIALS</b>		<b>386,993</b>	<b>48,171</b>	<b>94,829</b>	<b>243,993</b>	<b>243,993</b>	<b>0</b>
732	Computer Hardware	89,800	73,932	2,075	13,793	13,793	-
735	Equipment - Teaching	8,000			8,000	8,000	-
740	Equipment - Building	5,000			5,000	5,000	-
745	Furniture	6,000		1,533	4,467	4,467	-
<b>TOTAL PROPERTY</b>		<b>108,800</b>	<b>73,932</b>	<b>3,608</b>	<b>31,260</b>	<b>31,260</b>	<b>-</b>
810	Dues and Fees	22,605	15,525	1,732	5,348	5,348	-
900	Other Fees	9,500	2,910		6,590	6,590	-
<b>TOTAL DUES AND FEES</b>		<b>32,105</b>	<b>18,435</b>	<b>1,732</b>	<b>11,938</b>	<b>11,938</b>	<b>-</b>
<b>TOTAL ADOPTED BUDGET</b>		<b>18,525,855</b>	<b>1,985,272</b>	<b>11,650,859</b>	<b>4,889,725</b>	<b>4,687,954</b>	<b>201,770</b>

## HVAC EQUIPMENT LIST

QTY OR NAME	SYSTEM COMPONENT	MANUFACTURER	MODEL	SERIAL #	LOCATION	YEAR	USEFUL LIFE EXPIRATION DATE
BOILER 1	AERCO BOILER	AERCO	BMK2500 BCSV-1	139686V G-13-2072	BOILER ROOM	2013	Assuming 25-30 years of useful life 2038-2043
BOILER 2	AERCO BOILER	AERCO	BMK2500	139706V	BOILER ROOM	2013	Assuming 25-30 years of useful life 2038-2043
BOILER 3	AERCO BOILER	AERCO	BNK2500	139712V	BOILER ROOM	2013	Assuming 25-30 years of useful life 2038-2043
CHILLER	TRANE AIR COOLED STEALTH CHILLER	TRANE	RTAE275FUA	U14L00698	ROOF ABOVE BOILER ROOM	2014-2015	Assuming 20-25 years of useful life 2035-2040
MICROTURBINE	CAPSTONE MICROTURBINE	CAPSTONE	C65 ICHP GP	8660	ROOF ABOVE BOILER ROOM	2015	Assuming 20-25 years of useful life 2035-2040
HCP1	ARMSTRONG HEAT/COOL PUMP	ARMSTRONG	LOCATED UNDER INSULATION		BOILER ROOM	<b>2015*</b>	Assuming 20-25 years of useful life 2035-2040
HCP2	ARMSTRONG HEAT/COOL PUMP	ARMSTRONG	LOCATED UNDER INSULATION		BOILER ROOM	<b>2015*</b>	Assuming 20-25 years of useful life 2035-2040

HPW1	ARMSTRONG HEAT PUMP	ARMSTRONG	3X2X134030	<b>755797</b>	BOILER ROOM	<b>2015*</b>	Assuming 20-25 years of useful life 2035-2040
HPW2	ARMSTRONG HEAT PUMP	ARMSTRONG	3X2X134030	<b>755798</b>	BOILER ROOM	<b>2015*</b>	Assuming 20-25 years of useful life 2035-2040
HWP3	HWP TURBINE	ARMSTRONG	4360 2B BF		BOILER ROOM		
HWP4	HWP TURBINE	ARMSTRONG	4360 2B BF		BOILER ROOM		
HWP ¾ SPARE	HWP TURBINE	ARMSTRONG	4360 2B BF		BOILER ROOM		
HX1	SMATEPLATE DOMESTIC HW HEATER	AERCO	SPDW-61	S-15-1133	NEXT TO BOILER ROOM	<b>2015</b>	Assuming 20-25 years of useful life 2035-2040
HX2	SMATEPLATE DOMESTIC HW HEATER	AERCO	SPDW-61		BELOW POOL	<b>2015</b>	Assuming 20-25 years of useful life 2035-2040
DECTRON	DECTRON POOL UNIT	DECTRON	DSH-152-7	A2015060017	MEZZ ABOVE POOL	<b>2015</b>	Assuming 20-25 years of useful life 2035-2040
AHU1	TRANE AIR HANDLING	TRANE	B2W988A/A	K15G54991	ELECT ROOM BY BAND	2015	Assuming 20-25 years of useful life 2035-2040
AHU2	TRANE AIR HANDLING	TRANE	UCCAG21C0A0 RDN120	K15G54993	N.GYM	2015	Assuming 20-25 years of useful life 2035-2040
AHU3	TRANE AIR HANDLING	TRANE	UCCAG21C0A0 RDN120	K15G54992	N.GYM	2015	Assuming 20-25 years of useful life 2035-2040

AHU4	TRANE AIR HANDLING	TRANE	UCCAG14COAO RDN120	K15G54994	MEZZ ABOVE POOL	2015	Assuming 20-25 years of useful life 2035-2040
AHU5	TRANE AIR HANDLING	TRANE	VCCAG21COAO RDM120	K15G54995	MEZZ ABOVE POOL	2015	Assuming 20-25 years of useful life 2035-2040
AHU6	TRANE AIR HANDLING	TRANE	UCCAG0BC0AO ENO120	K15G54996	MEZZ ABOVE S-22	2015	Assuming 20-25 years of useful life 2035-2040
RTU1	TRANE ROOF TOP	TRANE	CSAA003UBL00	K15G57521	ROOF	2015	Assuming 20-25 years of useful life 2035-2040
RTU2	TRANE ROOF TOP	TRANE	CSAA006UBL00	K15G57531	ROOF	2015	Assuming 20-25 years of useful life 2035-2040
RTU3	TRANE ROOF TOP	TRANE	CSAA021UBL00	K15G55679	ROOF	2015	Assuming 20-25 years of useful life 2035-2040
RTU4	TRANE ROOF TOP	TRANE	CSAA017UBL00	K15G55690	ROOF	2015	Assuming 20-25 years of useful life 2035-2040
RTU5	TRANE ROOF TOP	TRANE	CSAA00BUBL00	K15G57541	ROOF	2015	Assuming 20-25 years of useful life 2035-2040
ERV1	XETER ENERGY RECOVERY VENT	XETER	1AQ-4000-RT-BP -SP	129521015-1/4	ROOF	2015*	Assuming 20-25 years of useful life 2035-2040
ERV2	XETER ENERGY RECOVERY VENT	XETER	1AQ-4000-RT-BP -SP	129521015-2/4	ROOF	2015*	Assuming 20-25 years of useful life 2035-2040
ERV3	XETER ENERGY RECOVERY VENT	XETER	1AQ-4000-RT-BP -SP	129521015-3/4	ROOF	2015*	Assuming 20-25 years of useful life 2035-2040

ERV4	XETER ENERGY RECOVERY VENT	XETER	1AQ-3000-BP-P HW-HW	129521015-4/4	ROOF	2015*	Assuming 20-25 years of useful life 2035-2040
CLASSROOM UVS (23 UNITS)	DAIKIN UNIT VENTILATOR	DAIKIN	S-15		CLASSROOM WALL A/B/C WINGS	2015*	Assuming 20-25 years of useful life 2035-2040
CLASSROOM UVS (1 UNIT)	DAIKIN UNIT VENTILATOR	DAIKIN	S-10		CLASSROOM WALL A-9	2015*	Assuming 20-25 years of useful life 2035-2040
CLASSROOM FCUS (33 UNITS)	TRANE FAN COIL UNIT	TRANE	FCCB1001 J**F0A00BCM		CLASSROOM CEILINGS*	2015*	Assuming 20-25 years of useful life 2035-2040
CLASSROOM FCUS (3 UNITS)	TRANE FAN COIL UNIT	TRANE	FCCB0801J**F0 A00BCM		CLASSROOM CEILINGS*	2015*	Assuming 20-25 years of useful life 2035-2040
CLASSROOM FCUS (9 UNITS)	TRANE FAN COIL UNIT	TRANE	FCCB0601J**F0 A00BCM		CLASSROOM CEILING*	2015*	Assuming 20-25 years of useful life 2035-2040
SOUTH OFFICE PTAC UNITS (5 UNITS)						2020	Assuming 20-25 years of useful life 2040-2045
EF1	EXHAUST FAN – BELT DRIVEN	GREENHECK	GB-091-4-X	14222717	ROOF	2015*	Assuming 20-25 years of useful life 2035-2040

EF2	EXHAUST FAN – BELT DRIVEN	GREENHECK	GB-091-4-X	14222717	ROOF	2015*	Assuming 20-25 years of useful life 2035-2040
RAF1	TRANE RETURN AIR FAN	TRANE	T-10	K0H185093	MEZZ ABOVE POOL	Pre 1998	Unknown. They look very old. Cited in 1998 report with corresponding serial numbers
RAF2	TRANE RETURN AIR FAN	TRANE	T-14	K0G185093	MEZZ ABOVE POOL	Pre 1998	Unknown. They look very old. Cited in 1998 report with corresponding serial numbers
RAF3	TRANE RETURN AIR FAN	TRANE			ELECT ROOM BY SOUTH MUSIC	Pre 1998	Unknown. They look very old. Cited in 1998 report with corresponding serial numbers

## CUSTODIAL EQUIPMENT LIST

ITEM	Model #	Serial #	
Ariens Snow Blowers	921013 921002	045213 067360	2013 Model 2008 (likely) A call to Ariens with model and serial number will get you the year and date of build 1-877-291-7294
Toro Snow Blowers	38622	260007167 260007154	2006 (Manufacture date)
Clarke Walk Behind FOCUS II	05342A	GL0119	Pre 2017
Clarke Ride-on 28 Boost	9087280020	3510140206240	6/10/14
Clarke Carpet Cleaner EX40	56265504	4000141041	7/10/17
Clarke TCF400 PowerWasher	56380773	N4000060518	Pre 2017
Tennant Walk Behind	T500	T500-10936993	2019/2020
Stripping Machine	TNT9007336		2020 Purchase