

Agenda

I. Preliminary Business

A. Call to Order / WebEx Log-in Info

<https://woodbridgeps.webex.com/woodbridgeps/j.php?MTID=m270bce54f072a961e3dd79e5e3bb5abe>
Meeting number: 2497 574 5070
Password: 5MfQUhFnP27

This meeting is being conducted as a hybrid meeting consistent with Sections 149-153 of Connecticut Public Act 21-2. The public may attend in person at the location indicated above, with masks and social distancing required. The public may also attend electronically via WebEx. The link is provided above.

B. Pledge of Allegiance

C. Correspondence

D. Public Comment - *The Board welcomes public participation. We ask that speakers please limit their comments to three minutes. Please be aware that the Board will not respond to any comments made during the public comment period, except to clarify issues, but we will take into consideration your comments, and when appropriate, district administration will follow-up with you at a later point in time. During the COVID 19 epidemic, please feel free to submit Public Comments via email to mdegennaro@woodbridgeps.org*

II. Consent Agenda

A. Approval of October 18, 2021 Regular Meeting, the October 25, 2021 Joint Meeting of Town Boards and the November 4, 2021 Special Meeting Minutes

B. Summary Financial Report

C. Detail Financial Report

D. Accept Policy 9273 - Civility for 30-Day Review

III. Reports

A. Superintendent's Report

1. Update: Safe Return Plan & COVID-19 Guidelines

2. BOWA Portrait of the Graduate

3. Draft 2022/23 District Calendar

4. BRS Update

B. PTO Update

C. Board of Selectmen Update

D. Upcoming Meeting Presentation(s): Proposed Operating Budget 2022/23

- E. Curriculum Committee
- F. Facilities Committee Report
- G. Finance Committee
- H. Policy Committee
- I. Ad Hoc Capital Plan Committee / Capital Planning & BRS Needs
 - 1. Adopt 2022/23 Capital Budget Proposal
 - a. Executive Session, in accordance with State Statute
- J. Ad Hoc Security Personnel Committee
- K. Ad Hoc Student Culture and Community Committee
- L. CABA Liaison Report

IV. New Business

- A. Adopt 2022/23 Regular Meeting Dates

V. Other

- A. Public Comment - *The Board welcomes public participation. We ask that speakers please limit their comments to three minutes. Please be aware that the Board will not respond to any comments made during the public comment period, except to clarify issues, but we will take into consideration your comments, and when appropriate, district administration will follow-up with you at a later point in time. During the COVID 19 epidemic, please feel free to submit Public Comments via email to mdegennaro@woodbridgeps.org*

- B. Executive Session, in accordance with State Statute

VI. Adjournment

WOODBRIAGE BOARD OF EDUCATION
TOWN OF WOODBRIDGE
SPECIAL MEETING OF OCTOBER 25, 2021

A special meeting of the Woodbridge Board of Education was held on Monday October 25, 2021. The special meeting was commenced at 7:00 pm, by Housing Study Committee Chairman Dominick Thomas via WebEx.

The focus of the special meeting was an informational session facilitated by David Fink representative of the South Central Region Council of Governments, who reviewed requirements, strategies, and best practices for preparing a state-mandated affordable housing plan for the Town of Woodbridge. The special meeting was a joint meeting with:

- The Woodbridge Town Plan and Zoning Commission
- The Woodbridge Board of Selectmen
- The Woodbridge Board of Finance
- The Woodbridge Housing Study Commission
- The Woodbridge members of the Amity Regional Board of Education.

Board of Education members present for the special meeting were Lynn Piascyk, Chair, Maria Madonick, Vice Chair and Erin Williamson.

At the conclusion of Mr. Fink's presentation and a time for questions and responses the special meeting was concluded by consensus of all who were present 8:25 pm.

Respectfully submitted,

Kristine Sullivan, Acting Recording Secretary

MINUTES OF THE REMOTE SPECIAL WOODBRIDGE BOARD OF EDUCATION MEETING

Thursday, November 4, 2021

Via WebEx

<https://woodbridgeps.webex.com/woodbridgeps/j.php?MTID=m9f7178a870ae1dba34a1a9a0539a713a>

Meeting Number: 2480 570 8693

Meeting Password: QmpQCSGM762

CALL TO ORDER: Ms. Piascyk, Chair called the meeting to order (5:43 PM).

BOARD MEMBERS PRESENT: Ms. Lynn Piascyk, Chair; Dr. Jay Dahya; Ms. Sarah Del Prete, Secretary; Ms. Brooke Hopkins; Mr. Jeff Hughes; Ms. Maria Madonick, Vice Chair, Dr. Michael Strambler; and Ms. Erin Williamson.

STAFF: Dr. Jonathan Budd, Superintendent; and Marsha DeGennaro, Clerk of the Board.

The Board entered Executive Session (5:43 PM).

MOTION #1 – EXECUTIVE SESSION

Move that we enter Executive Session, in accordance with Connecticut General Statutes 1-200, to discuss negotiations with respect to collective bargaining, as well as to discuss pending claims and litigation, and invite the Superintendent to join the Board.

Ms. Madonick
Second by Dr. Strambler
UNANIMOUS

The Board discussed negotiations with respect to collective bargaining, as well as pending claims and litigation.

Dr. Dahya left the meeting (6:16 PM) and Mr. Hughes left the meeting (6:48 PM)

MOTION #2 – PUBLIC SESSION

Move that we return to Public Session (7:05 PM).

Ms. Hopkins
Second by Ms. Madonick
UNANIMOUS

BOARD MEMBERS PRESENT: Ms. Lynn Piascyk, Chair; Ms. Sarah DelPrete, Secretary; Ms. Brooke Hopkins; Ms. Maria Madonick, Vice Chair, Dr. Michael Strambler; and Ms. Erin Williamson.

STAFF: Dr. Jonathan Budd, Superintendent; Marsha DeGennaro, Clerk of the Board.

MOTION TO ADJOURN: (7:07 PM)

Ms. Hopkins
Second by Ms. Madonick
UNANIMOUS

Recorded by Marsha DeGennaro, Clerk of the Board

MINUTES OF THE REMOTE REGULAR WOODBRIDGE BOARD OF EDUCATION MEETING

Monday, October 19, 2021

Via WebEx

<https://woodbridgeps.webex.com/woodbridgeps/j.php?MTID=mb313e83e12596ef849aa3617cf465636>

Meeting Number: 2482 509 9524

Meeting Password: G2PtP6MMiS3

CALL TO ORDER: Ms. Piascyk, Chair called the meeting to order (7:05 PM).

BOARD MEMBERS PRESENT: Ms. Lynn Piascyk, Chair; Dr. Jay Dahya; Ms. Sarah Del Prete, Secretary; Ms. Brooke Hopkins; Mr. Jeff Hughes; Ms. Maria Madonick, Vice Chair, Dr. David Ross; Dr. Michael Strambler; and Ms. Erin Williamson.

STAFF: Dr. Jonathan Budd, Superintendent; Richard Huot, Interim Director of Business Services / Operations; Cheryl Kiesel, Special Services Director; Analisa Sherman, Principal; James Sapia, Assistant Principal; and Marsha DeGennaro, Clerk of the Board.

GUESTS: Dr. Shannon Martinello, District Medical Advisor; Judith Wilson, Consultant; Joi Prud'homme, PTO; Josh Gelder, community.

CORRESPONDENCE – Ms. Del Prete noted the Board had received communication from a parent and the document was available in BoardBook under the Correspondence tab.

PUBLIC COMMENT – Josh Gelder thanked administration for providing opt-in forms that give parents the power to make important medical decisions for their children as this is how it should be done. All medical decisions, including masking, should be made by the parent. Still no survey has been sent to parents even though it has been requested. Connecticut is consistently leading the country with the lowest number of positive cases. While there have been positive cases at BRS, in each case there has been 100% recovery. It is time to define a path to lead the way out of these restrictions. He is requesting once again that parents be surveyed asking if they feel their child should still be forced to wear a mask to school every day given the extraordinarily low positivity rate and 100% recovery rate. As a Board you are elected to serve the community and identify what metrics will be used to decide when to end these restrictions. While it is understood the Board takes directives and guidance from the state and QVHD, that does not mean that they are not able to come up with their own criteria for the BRS community to meet these requirements so that children can go back to a normal school environment. Once the metrics are identified, they should be put into policy and the policy shared with other towns to show that BRS is a forward-thinking group that can do more than just take orders and directives from the State. Woodbridge has always been a state leader and he hopes that will continue.

CONSENT AGENDA

MOTION #1 – CONSENT AGENDA

Move that we approve the consent agenda as presented.

Ms. Madonick

Second by Dr. Dahya

UNANIMOUS

REPORTS

Superintendent's Report – Superintendent Budd recognized Bus Driver Appreciation Week, the 30th school day of the year, upcoming professional development activities, and anticipation of a staff survey being conducted in the coming weeks. Also noted was the addition of a Grade 4 special education teacher, the community “Woodbridge Like Me” event, enrollment updates, the recent installation of bike racks, and participation of approximately 100 families in the voluntary Covid testing program. Superintendent Budd acknowledged receipt earlier today of the retirement of Music Teacher, Bill Letsch, after 25 years of incredible service. Mr. Letsch started the band program inclusive of Jazz Ensemble, Percussion Ensemble, Advanced Band, String Ensemble, Beginning Band and Colorguard. During his tenure, BRS students achieved the highest honors, winning numerous awards at Music Adjudications across the state, Middle School Regionals and New England Open Championships. He has been an outstanding educator who modeled professionalism and passion for his discipline and he had an enormous impact on Beecher. Questions arose regarding the impact of Covid testing / swabbing

on instruction, the staff survey - timing / administration, and whether the Board will receive raw or synthesized result data.

Safe Return to School Update – Superintendent Budd noted the staff forum scheduled later this week and the parent forum on Thursday evening. To date BRS has experienced 11 quarantines, with no confirmed cases of in-school transmissions. Approximately 95% of BRS staff are vaccinated. It was noted the mask mandate has been extended to mid-February and applies to all students, staff and visitors. It is anticipated that in the coming weeks the Cafeteria will be opened gradually for in-person eating and Grade 6 classes will begin transitioning from room-to-room, maintaining physical distancing.

Dr. Martinello emphasized that there is no cookie cutter approach to Covid. Every case is a different scenario and there is no concrete answer. BRS has done an excellent job of maintaining mitigation strategies and masking, as these are the best preventative measures until this age group has a vaccine option. Currently, approximately 20-30% of all Covid cases are in pediatrics. While this was not the case a year ago, the Delta variant is more contagious and a game changer. Symptoms do not need to be severe for it to be Covid; symptoms can be overlapping and there is a wide range of possibilities. We are navigating 850 students with different families and aspects. This virus is not going away, information is changing daily, and ultimately we will all be exposed. Anything and everything we are able to do to keep kids in school is going to reap huge benefits for children.

Questions were raised regarding the potential for increased absences in colder weather, the percentage of children who experience long-term effects, the wearing of masks outside, why we are quarantining classes and other districts are not, when it may be possible to reconsider and/or relax protocol procedures, field trips, the nursing supervisor vacancy, online instruction / support for quarantined students, student behaviors, and whether remote learning would occur following the holidays similar to last year. It was clarified that students are not required to wear masks outdoors unless they are playing a game of close contact. Depending upon daily schedules and weather, outdoor time could include recess, snack time, lunch, reading, and movement breaks. In order to ensure the safety of students, field trips are not a reasonable option at this point in time as too many uncontrollable variables exist and not every school is utilizing the same approach and strategies as BRS. With regard to quarantine procedures it was noted that BRS adheres and follows the protocol outlined in [Addendum 5](#) of the Governor's Executive Order 14.

The Board recognized the efforts of BRS staff for the amazing work they do on a daily basis and especially those of Ms. Sherman to go above and beyond.

Strategic Planning – Ms. Wilson outlined her approach for development of the next strategic plan. The plan will be an inclusive model predicated on future centered thinking and leadership with participation from all stakeholder groups – staff, parents, community and former graduates. Schooling has changed and it is important to see the work we want to accomplish through a different lens. It is anticipated the process will take approximately five (5) months from beginning to end. The plan will be developed based on a 3-5 year range with 3-4 identified goals and actions plans to launch on July 1. The process will review the current mission, value, and beliefs statement with anonymous surveys conducted with all representative groups inclusive of open-ended questions. This process is about starting from where we are now and determining and defining the direction we should proceed in to outline what makes sense for the next steps. It is not about identifying gaps.

Special Education Update – Ms. Kiesel provided an overview on the Special Education Program inclusive of the IEP / PPT process, eligibility criteria, internal referral process, out-of-district servicing requirements, related services, TAG, and staffing. Over the last five years, the student population has continued to increase with the projection rising to 12.8% in the 2022/23 school year. This has a direct impact on classroom spacing, budget, and staffing needs.

BRS Update – Ms. Sherman noted the upcoming professional development days, the Safe School Climate Committee, the annual fire truck visit from the Woodbridge Fire Department, and anticipated changes to the identification requirements associated with the drop-off and pick-up process.

Upcoming presentations – Capital Plan. It is anticipated the presentation will be similar to prior years.

PTO – Ms. Prud'homme noted bus driver appreciation week with each bus driver receiving a special token of appreciation, the Charleston Wrap fund-raising drive, the annual harvest hike, author visits, and the drive-thru Creepy Crawling Halloween Hoot on October 30 from 5:30 – 7:30 PM.

Board of Selectmen – No Report

Curriculum Committee – Dr. Strambler apprised the Board that this committee has not yet met, but will meet on November 4 at 4:00 PM.

Facilities Committee – Mr. Hughes reviewed the October 5 meeting. The Capital Plan Committee will meet on October 14 to review the plan for capital projects inclusive of the HVAC system, K-wing roof replacement, A-wing drainage issues and dual temperature loops. It was also noted that the monthly facilities report is included in BoardBook. The next meeting of this committee is December 7 at 7:30 AM.

Finance Committee – Dr. Dahya reviewed the October 12 meeting which included monthly financials, students with financial needs, Eday, and discussion of the 2% budget threshold. There was general agreement that, in accordance with past practice, any remaining surplus of funds at the end of year should continue to be remitted back to the Town. The next meeting of this committee is November 9 at 4:30 PM.

Policy Committee – Ms. Madonick apprised the Board that this committee met on October 11 and discussed each of the policies being brought to board this evening and recommended adoption of each. In addition the Board reviewed a policy on civility and will hold a special policy committee meeting on November 10 to further review that policy. The next regular meeting of the committee is December 14 at 7:00 PM. Superintendent Budd highlighted the recommended changes for each policy.

MOTION #2 – POLICY ADOPTION 4118.238 / 4218.238 / 5141.81

Move that we adopt Policies 4118.238 / 4218.238 / 5141.81 (*Travel and Self-Quarantine During the Covid 19 Pandemic*).

Ms. Madonick
Second by Ms. Williamson
UNANIMOUS

MOTION #3 – POLICY ADOPTION 0521, 2111, 4118.11/4218.11, 5145.4

Move that we adopt Policies 0521, (*Nondiscrimination*), 2111 (*Equal Employment Opportunity*), 4118.11/4218.11 (*Nondiscrimination*), 5145.4 (*Nondiscrimination*).

Ms. Madonick
Second by Ms. Del Prete
UNANIMOUS

MOTION #4 – POLICY ADOPTION 4131

Move that we adopt Policy 4131 (*Professional Development*) as revised.

Ms. Madonick
Second by Dr. Dahya
UNANIMOUS

MOTION #5 – POLICY ADOPTION 4212.42

Move that we adopt Policy 4212.42 (*Drug and Alcohol Testing and Required Training for School Bus Drivers*) as revised.

Ms. Madonick
Second by Ms. Del Prete
UNANIMOUS

MOTION #6 – POLICY ADOPTION 6161.51

Move that we adopt Policy 6161.51 (*Surveys and Screening of Students*) as revised.

Ms. Madonick
Second by Dr. Dahya
UNANIMOUS

Ad Hoc Capital Plan Committee – The Board representatives on this committee are Mr. Hughes and Dr. Dayha. The Committee was scheduled to meet on October 14; however, that did not occur. It is anticipated this meeting will be rescheduled shortly.

Ad Hoc Security Personnel Committee – This Committee has not yet met. The Board representatives will be Ms. Madonick and Ms. Hopkins.

Ad Hoc Student Culture – Dr. Strambler reviewed the September 27 meeting which covered a few different topics, professional development in the summer which focused on the program “Choose Love,” meet and greets held prior to the start of the school year to transition remote learners, and the student / family survey results. The next meeting of this committee is October 25 at 4:00 PM.

CABE Liaison Report – Ms. Madonick noted several members of the Board would be attending the legal issues workshop in Rocky Hill on October 27, the registration limitations / closure of the CABE / CAPSS Convention on November 12, and the Delegate Assembly on November 11 from 3-6 PM. Any Board member interested in being a delegate should notify either Maria or Sarah Beth.

NEW BUSINESS

MOTION #7 – MODIFY AGENDA

Move that we modify tonight’s agenda and add under New Business - acceptance of certified staff retirement.

Ms. Piascyk

Second by Ms. Madonick

UNANIMOUS

Superintendent Budd presented the 2022/23 meeting dates. It was suggested that, prior to adoption, dates be cross-checked with Amity to ensure meetings did not conflict.

MOTION #8 – 2022/23 MEETING DATES TABLED

Move that we table action on the 2022/23 regular meeting dates.

Ms. Del Prete

Second by Ms. Hopkins

UNANIMOUS

The Board extended a sincere thank you to Mr. Letsch for his years of service as an instrumental music teacher. The children of Beecher benefitted greatly from his expertise and talents.

MOTION #9 – CERTIFIED STAFF RETIREMENT

Move that we accept the retirement of William Letsch, effective October 31, 2021, with much regret.

Ms. Piascyk

Second by Dr. Dahya

UNANIMOUS

PUBLIC COMMENT

Josh Gelder has spent about 15 years working in the medical field and the cornerstone of the medical field is “do no harm.” It is almost inevitable that in the near future parents will come to a crossroad and have to decide if they want to inject their children with a vaccine from the pharmaceutical industry that stands to make billions and billions of dollars. We have zero data on long-term effects that in adult form has breakthrough cases galore happening all over the globe or choose to just let their natural immunity do its job, considering that, with no available vaccine yet for our children, their natural immunity by itself has led to a 99.98% survival rate for those children who were unfortunate enough to catch Covid. Thankfully, we know our rate for our student community was 100%. He noted the 99.98% figure is from data released October 14 from the American Academy of Pediatrics. Of these two choices, the one that has a far greater chance of actually causing harm to our children would be the vaccine, and hopes this will be taken into consideration when the Board adopts a vaccine policy in the future.

The Board entered Executive Session (10:41 PM).

MOTION #10 – EXECUTIVE SESSION

Move that we enter Executive Session, in accordance with Connecticut General Statutes 1-200, to discuss negotiations with respect to collective bargaining, as well as to discuss pending claims and litigation, and invite the Superintendent to join the Board.

Ms. Del Prete
Second by Dr. Strambler
UNANIMOUS

BOARD MEMBERS PRESENT: Ms. Lynn Piascyk, Chair; Dr. Jay Dahya; Ms. Sarah DelPrete, Secretary; Ms. Brooke Hopkins; Mr. Jeff Hughes; Ms. Maria Madonick, Vice Chair, Dr. Michael Strambler; and Ms. Erin Williamson.

STAFF: Dr. Jonathan Budd, Superintendent

The Board discussed negotiations with respect to collective bargaining, as well as pending claims and litigation.

MOTION #11 – RETURN TO PUBLIC SESSION

Move that we return to Public Session (11:31 PM).

Ms. Del Prete
Second by Ms. Hopkins
UNANIMOUS

BOARD MEMBERS PRESENT: Ms. Lynn Piascyk, Chair; Dr. Jay Dahya; Ms. Sarah DelPrete, Secretary; Ms. Brooke Hopkins; Mr. Jeff Hughes; Ms. Maria Madonick, Vice Chair, Dr. Michael Strambler; and Ms. Erin Williamson.

STAFF: Dr. Jonathan Budd, Superintendent; Marsha DeGennaro, Clerk of the Board.

MOTION TO ADJOURN: (11:31 PM)

Ms. Williamson
Second by Mr. Hughes
UNANIMOUS

Recorded by Marsha DeGennaro, Clerk of the Board

WOODBRIIDGE PUBLIC SCHOOLS 2021-2022 BUDGET
10/1/2021

BUDGET SUMMARY

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	Avail. Budget	Projection
	Total Certified Staff	7,443,063	0	7,443,063	1,906,696	5,572,014	-35,647	(35,647)
	Total Non Certified Staff	1,830,957	75,000	1,905,957	557,700	1,243,598	104,659	104,659
100	Grand Total Salaries	9,274,020	75,000	9,349,020	2,464,395	6,815,612	69,012	69,012
200	Total Benefits	3,249,340	0	3,249,340	1,252,474	0	1,996,866	(345,456)
300	Total Purchased Professional Services	464,323	-75,000	389,323	42,791	19,182	327,350	8,722
400	Total Purchased Property Services	562,119	0	562,119	156,212	291,881	114,025	(32,650)
500	Total Other Purchased Services	1,494,089	0	1,494,089	327,582	920,252	246,245	20,479
600	Total Materials & Supplies	298,848	0	298,848	63,255	69,160	166,432	48,401
700	Total Furniture & Equipment	121,012	0	121,012	97,009	5,747	18,256	18,003
800	Total Dues & Fees	36,697	0	36,697	9,010	915	16,773	3,775
900	Total Miscellaneous Expenses	61,172	0	61,172	2598	0	57,574	38,334
Total 101 Woodbridge Board of Educa		15,561,620	\$0	15,561,620	4,415,326	8,122,749	3,012,533	-171,380

**Woodbridge BOE 2021-22 Budget
DRAFT Projection 11-1-2021**

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMB.	AVAILABLE BUDGET	YEAR END ESTIMATE
61100	1301	101 -000-01 -3 -0000-61100 -	Special Ed. Director Salary	145,964	0	145,964	57,400	88,565	-1	
61101	1401	101 -000-01 -4 -0000-61101 -	Superintendent Salary	203,000	0	203,000	78,077	124,923	0	
61102	1401	101 -000-01 -4 -0000-61102 -	Business Manager Salary	128,958	0	128,958	55,980	72,978	0	
61103	1401	101 -000-01 -4 -0000-61103 -	Principal Salary	167,998	0	167,998	63,039	104,960	-1	
61104	1401	101 -000-01 -4 -0000-61104 -	Asst. Principal Salary	135,236	0	135,236	45,671	89,566	0	
61200	1105	101 -000-05 -1 -0000-61200 -	Teacher Salaries-Art	43,468	0	43,468	18,065	60,218	-34,815	
61200	1107	101 -000-07 -1 -0000-61200 -	Teacher Salaries-Kindergarten	485,661	0	485,661	122,847	409,488	-46,674	
61200	1111	101 -000-11 -1 -0000-61200 -	Teacher Salaries-Music	79,795	0	79,795	18,377	61,256	162	
61200	1112	101 -000-12 -1 -0000-61200 -	Teacher Salaries-Phys Ed	147,742	0	147,742	34,094	113,648	-1	
61200	1117	101 -000-17 -1 -0000-61200 -	Teacher Sal-World Lang.	95,330	0	95,330	24,027	71,303	0	
61200	1120	101 -000-20 -1 -0000-61200 -	Teacher Sal-Multi-Age	358,838	0	358,838	87,039	271,799	0	
61200	1126	101 -000-26 -1 -0000-61200 -	Teacher Salaries-Grade 1	399,101	0	399,101	91,205	304,017	3,879	
61200	1127	101 -000-27 -1 -0000-61200 -	Teacher Salaries-Grade 2	405,568	0	405,568	100,952	336,508	-31,892	
61200	1205	101 -000-05 -2 -0000-61200 -	Teacher Salaries-South Art	97,330	0	97,330	26,545	70,785	0	
61200	1211	101 -000-11 -2 -0000-61200 -	Teacher Salries-South Music	121,662	0	121,662	18,943	18,592	84,126	
61200	1212	101 -000-12 -2 -0000-61200 -	Teacher Salaries-South Phys Ed	144,392	0	144,392	33,321	111,071	-1	
61200	1217	101 -000-17 -2 -0000-61200 -	Teacher Sal-South World Lang.	95,330	0	95,330	24,027	71,303	0	
61200	1228	101 -000-28 -2 -0000-61200 -	Teacher Salaries-Grade 3	451,153	0	451,153	98,490	312,546	40,117	
61200	1229	101 -000-29 -2 -0000-61200 -	Teacher Salaries-Grade 4	400,101	0	400,101	127,457	407,161	-134,517	
61200	1230	101 -000-30 -2 -0000-61200 -	Teacher Salaries-Grade 5	545,242	0	545,242	125,825	419,417	0	
61200	1231	101 -000-31 -2 -0000-61200 -	Teacher Salaries-Grade 6	518,359	0	518,359	103,091	315,784	99,484	
61200	1303	101 -000-03 -3 -0000-61200 -	Teacher Salaries-Sped	1,009,375	0	1,009,375	244,420	770,318	-5,363	
61200	1313	101 -000-13 -3 -0000-61200 -	Teacher Sal-Sped Pre-School	67,680	0	67,680	19,727	72,703	-24,750	
61200	1333	101 -000-33 -3 -0000-61200 -	Teacher Salaries-Sped Summer	28,800	0	28,800	20,736	0	8,064	
61200	1408	101 -000-08 -4 -0000-61200 -	Teacher Sal-DW Language Arts	367,488	0	367,488	77,015	256,455	34,017	
61200	1409	101 -000-09 -4 -0000-61200 -	Teacher Salaries-DW Math	76,115	0	76,115	31,808	90,748	-46,441	
61200	1410	101 -000-10 -4 -0000-61200 -	Teacher Salaries-DW Media Cntr	132,420	0	132,420	39,143	130,476	-37,199	
61200	1418	101 -000-18 -4 -0000-61200 -	Teacher Salaries-DW Technology	166,239	0	166,239	33,654	97,984	34,601	
61200	1434	101 -000-34 -4 -0000-61200 -	Teacher Salaries-DW Science	69,128	0	69,128	18,853	50,275	0	
61201	1303	101 -000-03 -3 -0000-61201 -	Psychologist Sal-Sped Loc Wide	235,608	0	235,608	54,992	219,965	-39,349	
61201	1403	101 -000-03 -4 -0000-61201 -	Tutor/Homebound Salary-DW	2,620	0	2,620	0	0	2,620	
61201	1419	101 -000-19 -4 -0000-61201 -	Curriculum Writing Salary	36,400	0	36,400	0	0	36,400	
61203	1303	101 -000-03 -3 -0000-61203 -	Counselor Salary-Sped	50,962	0	50,962	11,875	39,202	-115	
61204	1403	101 -000-03 -4 -0000-61204 -	Stipends	30,000	0	30,000	0	8,000	22,000	
100 Total Certified Salaries				7,443,063	0	7,443,063	1,906,696	5,572,014	-35,647	-35647
61303	1402	101 -000-02 -4 -0000-61303 -	Custodian Salaries-DW School	399,108	0	399,108	126,276	260,186	12,646	
61305	1402	101 -000-02 -4 -0000-61305 -	Custodian OT Salary-DW School	48,106	0	48,106	23,406	0	24,700	

Woodbridge BOE 2021-22 Budget
DRAFT Projection 11-1-2021

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMB.	AVAILABLE BUDGET	YEAR END ESTIMATE
61400	1404	101 -000-04 -4 -0000-61400 -	Nurses Salaries-DW	151,245	0	151,245	27,304	40,895	83,047	
61500	1101	101 -000-01 -1 -0000-61500 -	Admin. Asst. Sal-North Admin	0	0	0	24,216	23,952	-48,168	
61500	1201	101 -000-01 -2 -0000-61500 -	Admin. Asst. Sal-School Admin	142,547	0	142,547	31,809	67,098	43,641	
61500	1301	101 -000-01 -3 -0000-61500 -	Admin. Asst. Sal-Sped Admin	60,719	0	60,719	14,763	33,548	12,408	
61500	1401	101 -000-01 -4 -0000-61500 -	Admin. Asst. Sal. Cent. Admin	165,131	0	165,131	65,634	102,485	-2,988	
61600	1103	101 -000-03 -1 -0000-61600 -	Non-Certified Sal. TA -DW	182,174	0	182,174	39,363	129,836	12,975	
61600	1203	101 -000-03 -2 -0000-61600 -	Non-Certified Sal-South Loc Wd	15,219	0	15,219	2,680	8,934	3,605	
61600	1303	101 -000-03 -3 -0000-61600 -	Non-Certified Sal-TA - Sped DW	242,414	0	242,414	35,860	83,433	123,121	
61600	1333	101 -000-33 -3 -0000-61600 -	Non-Certified Sal-TA-Sped Sum	11,900	0	11,900	2,481	0	9,419	
61600	1410	101 -000-10 -4 -0000-61600 -	Non-Certified Sal-DW Media Cnt	0	0	0	5,232	14,053	-19,285	
61600	1418	101 -000-18 -4 -0000-61600 -	Non-Certified Sal-DW Technolog	14,318	0	14,318	6,407	20,641	-12,730	
61600	1421	101 -000-21 -4 -0000-61600 -	Non-Certified Sal-DW Copy Cntr	15,219	0	15,219	3,512	11,707	0	
61601	1303	101 -000-03 -3 -0000-61601 -	One to One Sal-TA-Sped DW	275,888	0	275,888	103,337	345,716	-173,165	
61700	1303	101 -000-03 -3 -0000-61700 -	Occupational Therapist Salarie	32,000	0	32,000	11,601	24,780	-4,381	
61710	1303	101 -000-03 -3 -0000-61710 -	Physical Therapist Salaries	19,168	0	19,168	4,424	14,745	-1	
61900	1403	101 -000-03 -4 -0000-61900 -	Cafe Aides-DW	36,988	0	36,988	2,899	8,465	25,624	
61900	1418	101 -000-18 -4 -0000-61900 -	IT Manager	0	75,000	75,000	23,942	49,038	2,019	
61900	1423	101 -000-23 -4 -0000-61900 -	Clerk of the Board-DW Board ED	6,641	0	6,641	2,554	4,087	0	
61903	1103	101 -000-03 -1 -0000-61903 -	Lifeguard Salary- DW	2,912	0	2,912	0	0	2,912	
61903	1203	101 -000-03 -2 -0000-61903 -	Lifeguard Salary-South Loc Wd	3,510	0	3,510	0	0	3,510	
61904	1403	101 -000-03 -4 -0000-61904 -	Degree Changes-DW	5,750	0	5,750	0	0	5,750	
			100 Total Non Certified Salaries	1,830,957	75,000	1,905,957	557,700	1,243,598	104,659	104659
			100 Total Salaries	9,274,020	75,000	9,349,020	2,464,395	6,815,612	69,013	69012
62200	1432	101 -000-32 -4 -0000-62200 -	FICA-DW Benefits	258,364	0	258,364	57,493	0	200,871	0
62300	1432	101 -000-32 -4 -0000-62300 -	MERF Amortization-DW	11,610	0	11,610	12,523	0	-913	-913
62301	1432	101 -000-32 -4 -0000-62301 -	MERF-DW	330,473	0	330,473	72,914	0	257,559	0
62700	1425	101 -000-25 -4 -0000-62700 -	Retired Emp Medical Ins-DW	118,274	0	118,274	62,080	0	56,194	-5,886
62700	1432	101 -000-32 -4 -0000-62700 -	Medical Insurance-DW	2,488,845	0	2,488,845	1,036,201	0	1,452,644	-338,367
62800	1432	101 -000-32 -4 -0000-62800 -	Life Insurance-DW	33,774	0	33,774	11,264	0	22,510	-290
62902	1403	101 -000-03 -4 -0000-62902 -	Course Reimbursement-DW	8,000	0	8,000	0	0	8,000	0
68250	1401	101 -000-01 -4 -0000-68250 -	Unemployment Compensation	10,000	0	10,000	0	0	10,000	
			200 Total Benefits	3,249,340	0	3,249,340	1,252,474	0	1,996,866	-345,456
63200	1103	101 -000-03 -1 -0000-63200 -	Prof Development-North Loc Wd	0	0	0	3,088	0	-3,088	-3,088
63200	1201	101 -000-01 -2 -0000-63200 -	Prof Development-Admin DW	3,500	0	3,500	190	0	3,310	3,310
63200	1303	101 -000-03 -3 -0000-63200 -	Prof Development-Sped DW	3,425	0	3,425	426	305	2,694	500

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63200	1401	101 -000-01 -4 -0000-63200 -	Prof Development-DW Admin	3,500	0	3,500	2,785	395	320	0
63200	1404	101 -000-04 -4 -0000-63200 -	Prof Development-DW Nurse	500	0	500	0	0	500	500
63200	1419	101 -000-19 -4 -0000-63200 -	Prof Development-DW Curriculum	35,000	0	35,000	453	0	34,547	2,500
63200	1423	101 -000-23 -4 -0000-63200 -	Prof Development-DW Board Ed	2,000	0	2,000	0	0	2,000	1,000
63300	1301	101 -000-01 -3 -0000-63300 -	Legal-Sped Admin	12,000	0	12,000	0	0	12,000	0
63300	1401	101 -000-01 -4 -0000-63300 -	Legal-DW Admin	20,000	0	20,000	2,643	0	17,357	0
63400	1403	101 -000-03 -4 -0000-63400 -	Software Support-DW Loc Wide	22,000	0	22,000	0	0	22,000	4,000
63400	1404	101 -000-04 -4 -0000-63400 -	Software Support-DW Nurse	2,238	0	2,238	0	0	2,238	0
63400	1410	101 -000-10 -4 -0000-63400 -	Software Support-DW Media Cntr	2,150	0	2,150	1,998	9,774	-9,622	0
63500	1403	101 -000-03 -4 -0000-63500 -	Substitutes-DW Loc Wide	25,000	0	25,000	10,439	0	14,561	0
63900	1401	101 -000-01 -4 -0000-63900 -	Other Prof Services-DW Admin	270,935	-75,000	195,935	20,769	8,364	166,802	0
63900	1404	101 -000-04 -4 -0000-63900 -	DW-Nurse-Oth Prof serv	1,683	0	1,683	0	0	1,683	0
63901	1303	101 -000-03 -3 -0000-63901 -	Consultants-Sped Loc Wide	35,000	0	35,000	0	344	34,656	0
63902	1401	101 -000-01 -4 -0000-63902 -	Financial Audit-Cent. Admin	25,392	0	25,392	0	0	25,392	0
300 Total Purchase professional Services				464,323	-75,000	389,323	42,791	19,182	327,350	8,722
64100	1402	101 -000-02 -4 -0000-64100 -	Electricity-DW School Oper	179,196	0	179,196	74,766	104,430	0	-25,000
64101	1402	101 -000-02 -4 -0000-64101 -	Water & Sewer-DW School Oper	18,121	0	18,121	3,049	15,072	0	0
64200	1402	101 -000-02 -4 -0000-64200 -	Heating -DW School Oper	72,061	0	72,061	4,838	67,271	-48	-18,000
64300	1401	101 -000-01 -4 -0000-64300 -	Repairs & Maint-Cent. Admin	975	0	975	0	760	215	200
64300	1402	101 -000-02 -4 -0000-64300 -	Repairs & Maint-DW School Oper	44,818	0	44,818	14,608	7,402	22,808	0
64300	1403	101 -000-03 -4 -0000-64300 -	Repairs & Maint-DW Loc Wide	13,000	0	13,000	0	0	13,000	5,000
64450	1101	101 -000-01 -1 -0000-64450 -	Leases & Rentals- Sch. Admin	3,756	0	3,756	5,114	0	-1,358	
64450	1201	101 -000-01 -2 -0000-64450 -	Leases & Rentals-South Admin	2,855	0	2,855	0	0	2,855	250
64450	1301	101 -000-01 -3 -0000-64450 -	Leases & Rentals-Sped Admin	3,331	0	3,331	0	0	3,331	0
64450	1401	101 -000-01 -4 -0000-64450 -	Leases & Rentals-DW Admin	10,438	0	10,438	231	0	10,207	-1,500
64450	1402	101 -000-02 -4 -0000-64450 -	Leases & Rentals-DW School Ope	0	0	0	330	0	-330	
64450	1410	101 -000-10 -4 -0000-64450 -	Leases & Rentals-DW Media Cntr	385	0	385	0	0	385	
64450	1421	101 -000-21 -4 -0000-64450 -	Leases & Rentals-DW Copy Cntr	33,166	0	33,166	0	0	33,166	0
64900	1402	101 -000-02 -4 -0000-64900 -	Purchased Ser. School Operatio	25,092	0	25,092	7,164	13,226	4,702	2,000
64901	1303	101 -000-03 -3 -0000-64901 -	Service Contracts-Sped	36,370	0	36,370	147	28,968	7,256	1,000
64901	1401	101 -000-01 -4 -0000-64901 -	Service Contracts-DW Admin	1,776	0	1,776	834	0	942	400
64901	1402	101 -000-02 -4 -0000-64901 -	Service Cont. School Operation	92,990	0	92,990	34,176	53,364	5,451	-1,000
64901	1421	101 -000-21 -4 -0000-64901 -	Service Contracts-DW Copy Cntr	680	0	680	0	0	680	0
64901	1435	101 -000-35 -4 -0000-64901 -	Service Contracts-DW Security	23,109	0	23,109	10,956	1,389	10,764	4,000
400 Purchased Property Services				562,119	0	562,119	156,212	291,881	114,025	-32,650
65100	1212	101 -000-12 -2 -0000-65100 -	Transportation-South Phys Ed	1,776	0	1,776	0	0	1,776	1,776

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65100	1303	101 -000-03 -3 -0000-65100 -	Transportation-Sped	195,533	0	195,533	12,686	181,619	1,228	0
65100	1333	101 -000-33 -3 -0000-65100 -	Transportation-Sped Summer	35,848	0	35,848	25,023	0	10,825	10,825
65100	1403	101 -000-03 -4 -0000-65100 -	Transportation-DW Loc Wide	345,246	0	345,246	48,356	297,134	-244	-244
65101	1403	101 -000-03 -4 -0000-65101 -	Transportation Non-Public	45,862	0	45,862	7,445	30,555	7,862	7,862
65102	1403	101 -000-03 -4 -0000-65102 -	Fuel for Buses-DW	28,793	0	28,793	0	0	28,793	0
65200	1401	101 -000-01 -4 -0000-65200 -	Liability Ins. Central Admin	94,871	0	94,871	112,573	0	-17,702	-17,702
65201	1401	101 -000-01 -4 -0000-65201 -	Worker's Compen. Central Admin	193,102	0	193,102	67,346	134,268	-8,512	-8,512
65300	1101	101 -000-01 -1 -0000-65300 -	Telephones-Sch. Admin	4,917	0	4,917	1,316	0	3,601	0
65300	1201	101 -000-01 -2 -0000-65300 -	Telephones-Sch. Admin	4,917	0	4,917	1,316	0	3,601	0
65300	1301	101 -000-01 -3 -0000-65300 -	Telephones-Sped Admin	1,716	0	1,716	298	0	1,418	0
65300	1401	101 -000-01 -4 -0000-65300 -	Telephones-Cent. Admin	4,962	0	4,962	775	0	4,187	0
65300	1402	101 -000-02 -4 -0000-65300 -	Telephones-DW School Oper	806	0	806	0	0	806	0
65350	1401	101 -000-01 -4 -0000-65350 -	Internet-DW Admin	25,000	0	25,000	17,016	0	7,984	2,500
65370	1101	101 -000-01 -1 -0000-65370 -	Postage-School. Admin	1,500	0	1,500	1,008	0	492	0
65370	1201	101 -000-01 -2 -0000-65370 -	Postage-South Admin	1,000	0	1,000	0	0	1,000	0
65370	1301	101 -000-01 -3 -0000-65370 -	Postage-Sped Admin	1,250	0	1,250	251	0	999	0
65370	1401	101 -000-01 -4 -0000-65370 -	Postage-Cent. Admin	1,900	0	1,900	269	0	1,631	0
65400	1401	101 -000-01 -4 -0000-65400 -	Advertising-DW Admin	2,500	0	2,500	0	0	2,500	500
65500	1401	101 -000-01 -4 -0000-65500 -	Interns	176,010	0	176,010	0	0	176,010	15,000
65502	1401	101 -000-01 -4 -0000-65502 -	Service Contracts-DW Admin	0	0	0	90	0	-90	-90
65600	1303	101 -000-03 -3 -0000-65600 -	Tuition-Sped Loc Wide	273,400	0	273,400	0	267,581	5,819	0
65600	1333	101 -000-33 -3 -0000-65600 -	Tuition-Sped Summer Program	39,280	0	39,280	27,416	5,800	6,064	6,064
65900	1101	101 -000-01 -1 -0000-65900 -	Misc Purch Services-Sch Admin	500	0	500	0	0	500	250
65900	1201	101 -000-01 -2 -0000-65900 -	Misc Purch Services-South Admn	500	0	500	0	0	500	250
65900	1401	101 -000-01 -4 -0000-65900 -	Misc Purch Services-Cent Admin	10,900	0	10,900	4,398	3,305	3,196	1,000
65900	1404	101 -000-04 -4 -0000-65900 -	Misc Purch Servs-Nurse	1,300	0	1,300	0	0	1,300	650
65900	1423	101 -000-23 -4 -0000-65900 -	Misc Purch Servs-DW Board Ed	700	0	700	0	0	700	350
			500 Other Purchased Services	1,494,089	0	1,494,089	327,582	920,262	246,245	20,479
66100	1103	101 -000-03 -1 -0000-66100 -	Supplies-North Loc Wide	2,397	0	2,397	610	1,087	700	350
66100	1105	101 -000-05 -1 -0000-66100 -	Supplies-Art	1,752	0	1,752	0	0	1,752	850
66100	1107	101 -000-07 -1 -0000-66100 -	Supplies-Kindergarten	4,000	0	4,000	2,148	1,542	310	310
66100	1111	101 -000-11 -1 -0000-66100 -	Supplies-Music	700	0	700	158	39	503	350
66100	1112	101 -000-12 -1 -0000-66100 -	Supplies-Phys Ed	1,629	0	1,629	0	0	1,629	1,629
66100	1120	101 -000-20 -1 -0000-66100 -	Supplies Multi Age	5,000	0	5,000	0	2,000	3,000	2,500
66100	1126	101 -000-26 -1 -0000-66100 -	Supplies-Grade One	5,000	0	5,000	3,468	1,333	199	199
66100	1127	101 -000-27 -1 -0000-66100 -	Supplies-Grade Two	3,900	0	3,900	1,462	1,123	1,315	1,315
66100	1203	101 -000-03 -2 -0000-66100 -	Supplies-South Loc Wide	1,508	0	1,508	0	979	529	529

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66100	1205	101 -000-05 -2 -0000-66100 -	Supplies-South Art	2,100	0	2,100	0	0	2,100	1,050
66100	1211	101 -000-11 -2 -0000-66100 -	Supplies-South Music	2,800	0	2,800	0	304	2,496	1,400
66100	1212	101 -000-12 -2 -0000-66100 -	Supplies-South Phys Ed	1,600	0	1,600	0	0	1,600	1,600
66100	1228	101 -000-28 -2 -0000-66100 -	Supplies-Grade Three	3,892	0	3,892	307	1,907	1,678	1,678
66100	1229	101 -000-29 -2 -0000-66100 -	Supplies-Grade Four	2,750	0	2,750	944	28	1,778	1,000
66100	1230	101 -000-30 -2 -0000-66100 -	Supplies-Grade Five	4,600	0	4,600	2,527	0	2,073	2,073
66100	1231	101 -000-31 -2 -0000-66100 -	Supplies-Grade Six	4,600	0	4,600	3,186	676	738	738
66100	1303	101 -000-03 -3 -0000-66100 -	Supplies-Sped Loc Wide	5,966	0	5,966	1,461	2,656	1,849	0
66100	1313	101 -000-13 -3 -0000-66100 -	Supplies-Sped Pre-School	813	0	813	0	0	813	813
66100	1407	101 -000-0000-2 -0000-66100 -	Supplies-World Language	600	0	600	94	0	506	250
66100	1408	101 -000-08 -4 -0000-66100 -	Supplies-DW Language Arts	5,650	0	5,650	77	3,875	1,699	1,699
66100	1409	101 -000-09 -4 -0000-66100 -	Supplies-DW Math	4,800	0	4,800	0	4,953	-153	-153
66100	1410	101 -000-10 -4 -0000-66100 -	Supplies-DW Media Center	5,100	0	5,100	0	4,129	971	971
66100	1418	101 -000-18 -4 -0000-66100 -	Supplies-DW Technology	12,000	0	12,000	2,066	15	9,919	6,000
66100	1420	101 -000-16 -2 -9100-66100 -	Supplies-Social Studies	5,164	0	5,164	0	0	5,164	3,000
66100	1421	101 -000-21 -4 -0000-66100 -	Supplies-DW Copy Center	16,000	0	16,000	0	3,167	12,833	1,000
66100	1424	101 -000-24 -4 -0000-66100 -	Supplies-DW Tag	5,000	0	5,000	0	0	5,000	2,500
66100	1434	101 -000-34 -4 -0000-66100 -	Supplies-DW Science	12,000	0	12,000	108	4,533	7,359	6,000
66200	1301	101 -000-01 -3 -0000-66200 -	Computer Software-Sped Admin	11,540	0	11,540	10,207	99	1,234	0
66200	1401	101 -000-01 -4 -0000-66200 -	Computer Software-DW Admin	42,414	0	42,414	17,072	0	25,342	0
66200	1403	101 -000-03 -4 -0000-66200 -	Computer Software-DW Loc Wide	14,500	0	14,500	0	0	14,500	0
66300	1402	101 -000-02 -4 -0000-66300 -	Supplies Custodial-DW School	40,340	0	40,340	9,039	23,680	7,622	0
66301	1402	101 -000-02 -4 -0000-66301 -	Supplies Maintenance-DW School	6,366	0	6,366	1,840	2,961	1,565	0
66350	1101	101 -000-01 -1 -0000-66350 -	Supplies Office-Sch Admin	2,450	0	2,450	208	69	2,173	1,000
66350	1201	101 -000-01 -2 -0000-66350 -	Supplies Office-South Admin	1,700	0	1,700	60	0	1,640	1,000
66350	1301	101 -000-01 -3 -0000-66350 -	Supplies Office-Sped Admin	1,350	0	1,350	0	64	1,286	250
66350	1401	101 -000-01 -4 -0000-66350 -	Supplies Office- Cent. Admin	8,395	0	8,395	2,578	0	5,817	1,500
66400	1410	101 -000-10 -4 -0000-66400 -	Books and A/V-DW Media Center	10,000	0	10,000	0	0	10,000	5,000
66450	1401	101 -000-01 -4 -0000-66450 -	Subscriptions-Cent. Admin	233	0	233	25	0	208	0
66450	1404	101 -000-04 -4 -0000-66450 -	Subscriptions-DW Nurse Srvs	255	0	255	0	0	255	0
66450	1408	101 -000-08 -4 -0000-66450 -	Subscriptions-DW Language Arts	70	0	70	0	0	70	0
66450	1410	101 -000-10 -4 -0000-66450 -	Subscriptions-DW Media Center	15,150	0	15,150	0	0	15,150	0
66450	1418	101 -000-18 -4 -0000-66450 -	Subscriptions-DW Technology	6,500	0	6,500	0	0	6,500	0
66500	1303	101 -000-03 -3 -0000-66500 -	Testing-Sped Loc Wide	3,750	0	3,750	3,165	499	86	0
66500	1419	101 -000-19 -4 -0000-66500 -	Testing-DW Curriculum	10,450	0	10,450	0	6,936	3,514	0
66900	1435	101 -000-35 -4 -0000-66900 -	Security/Safety	2,064	0	2,064	446	507	1,111	0
600 Total Supplies & Materials				298,848	0	298,848	63,255	69,160	166,432	48,401

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67320	1403	101 -000-03 -4 -0000-67320 -	Equip Computers-DW Loc Wide	11,000	0	11,000	0	0	11,000	11,000
67320	1418	101 -000-18 -4 -0000-67320 -	Equip Computers-DW Technology	100,200	0	100,200	97,009	0	3,191	3,191
67350	1303	101 -000-03 -3 -0000-67350 -	Equip Teaching-Sped Loc Wide	6,000	0	6,000	0	5,747	253	0
67400	1402	101 -000-02 -4 -0000-67400 -	Equip Building-DW School Oper	3,452	0	3,452	0	0	3,452	3,452
67450	1203	101 -000-03 -2 -0000-67450 -	Furniture-South Loc Wide	360	0	360	0	0	360	360
			700 Total Equipment & Furniture	121,012	0	121,012	97,009	5,747	18,256	18,003
68100	1101	101 -000-01 -1 -0000-68100 -	Dues, Fees & Member-N. Admin	625	0	625	0	0	625	50
68100	1201	101 -000-01 -2 -0000-68100 -	Dues, Fees & Member-South Admn	700	0	700	0	0	700	0
68100	1203	101 -000-03 -2 -0000-68100 -	Dues, Fees & Member-So.Loc Wd	240	0	240	0	0	240	25
68100	1205	101 -000-05 -2 -0000-68100 -	Dues, Fees & Member-South Art	895	0	895	0	0	895	450
68100	1211	101 -000-11 -2 -0000-68100 -	Dues, Fees & Member-South Musi	1,290	0	1,290	0	365	925	250
68100	1303	101 -000-03 -3 -0000-68100 -	Dues, Fees & Member-Sped	250	0	250	0	250	0	0
68100	1401	101 -000-01 -4 -0000-68100 -	Dues, Fees & Member-DW Admin	16,282	0	16,282	8,710	300	7,273	0
68100	1404	101 -000-04 -4 -0000-68100 -	Dues, Fees & Member-DW Nurse	180	0	180	0	0	180	0
68100	1408	101 -000-08 -4 -0000-68100 -	Dues, Fees & Member-Lang Arts	300	0	300	0	0	300	0
68100	1409	101 -000-09 -4 -0000-68100 -	Dues, Fees & Member-DW Math	400	0	400	0	0	400	50
68100	1410	101 -000-10 -4 -0000-68100 -	Dues, Fees & Member-Media Cntr	915	0	915	0	0	915	0
68100	1418	101 -000-18 -4 -0000-68100 -	Dues, Fees & Member-Technology	1,500	0	1,500	0	0	1,500	750
68100	1419	101 -000-19 -4 -0000-68100 -	Dues, Fees & Member-Curriculum	0	0	0	300	0	-300	-300
68100	1423	101 -000-23 -4 -0000-68100 -	Dues, Fees & Member-Board Ed	3,000	0	3,000	0	0	3,000	2,500
68100	1434	101 -000-34 -4 -0000-68100 -	Dues, Fees & Member-Science	120	0	120	0	0	120	0
			800 Total Dues and Fees	26,697	0	26,697	9,010	915	16,773	3,775
69000	1423	101 -000-23 -4 -0000-69000 -	Food	2,500	0	2,500	3,598	0	-1,098	-1,098
69001	1401	101 -000-01 -4 -0000-69001 -	Ezra Nurse	36,503	0	36,503	0	0	36,503	17,263
69900	1401	101 -000-01 -4 -0000-69900 -	Unanticipated Misc. Expense	22,169	0	22,169	0	0	22,169	22,169
			900 Unanticipated Misc. Expense	61,172	0	61,172	3,598	0	57,574	38,334
			Total 101 Woodbridge Board of Educa	15,551,620	0	15,551,620	4,416,327	8,122,759	3,012,534	-171,380
				15,561,620						



WOODBRIDGE SCHOOL DISTRICT

40 Beecher Road – South
Woodbridge, Connecticut 06525

MEMORANDUM

Jonathan S. Budd, Ph.D. – Superintendent

TO: Woodbridge Board of Education
FROM: Jonathan S. Budd, Ph.D., Superintendent
DATE: November 11, 2021
RE: Proposed New Policy 9273, "Civility"

Based on last evening's meeting of the Policy Committee, please find attached proposed new Policy 9273, "Civility," which has been drafted to conform with model language from the Connecticut Association of Boards of Education (CABE).

Bylaws of the Board

Civility

Statement and Purpose

The Woodbridge Board of Education has, as the primary objective of this policy, the promotion of mutual respect, civility, and orderly conduct in pursuing the interest and work of the Woodbridge School District. In the interest of presenting the Woodbridge Board of Education as a role model of respectful discourse, the Board encourages positive communication and discourages volatile, hostile, aggressive, and non-inclusive communications or actions. Modeling a safe, civil environment is essential to high student and staff achievement, to the free exchange of ideas central to a quality educational process, and to the development of our youth as thoughtful participants in our democracy.

It is the intent of the Board to promote mutual respect, civility, orderly conduct, and constructive problem-solving in our interactions as a Board and with the community. It is not the intent of the Board to deprive any person of his or her right to freedom of expression. The intent of this policy is to maintain, to the greatest extent reasonably possible, a safe, harassment-free setting for the Board, the administration and staff, the students, and the community to engage with each other in the best interests of the District. The Board encourages positive communication and discourages disruptive, volatile, hostile, or aggressive communications or actions.

The Woodbridge Board of Education intends to foster a culture and practice of civility in all school and school-related settings, communications, and operations. Informed debate, healthy dialogue, disagreements, and informed public opinion are to be expected and are accepted forms of interaction in a democratic society. Common norms and protocols for civil discourse and action and compliance with public meeting laws are to be expected.

Nothing in this policy shall be deemed to be in conflict with the ability of the school community to have opportunities and avenues available to express concerns and complaints about any facet of school operations or to limit an individual's ability to exercise his or her right to freedom of expression. The expectation is that this is done in a way that does not violate anyone else's rights.

The Woodbridge Board of Education seeks to promote a work environment that is safe, productive, and encouraging of the free flow of ideas without fear or intimidation, and to provide all students with appropriate role models for respectful problem solving. The Board seeks public cooperation with this endeavor.

Expectations and Procedures

Expectations of the Board of Education

The Woodbridge Board of Education and all others serving in an official District capacity, including but not limited to members of the Board of Education, District representatives, administrative representatives, community representatives, and all Committee members, are expected to treat everyone, including but not limited to fellow members, students, parents, faculty and administration, and members of the public, with courtesy, civility, respect, and inclusion.

The Woodbridge Board of Education welcomes constructive, informed, civil engagement with all members of the District.

Expectations of Interactions with the Board of Education

Community and District members engaging with the Board or any of its Committees are expected to treat each other with courtesy, civility, and respect. This expectation applies to in-person interactions as well as electronic, remote, or virtual interactions.

Uncivil and disruptive behaviors are not limited to, but include: disrupting or threatening to disrupt school or district operations; loud, intimidating, or offensive language; verbal or physical intimidation or bullying; harassment of District members through repeated communications, including but not limited to phone calls, e-mails, texts, social media blasts, or confrontations; threatening the health or safety of Board members, staff, or students; willfully causing property damage; disrupting the work of the Board; or any behavior that interferes with the operation of the District, its administrative offices, its school, or Board functions.

Process for Addressing Concerns of Incivility

The Board of Education reserves the right to censor incivility through:

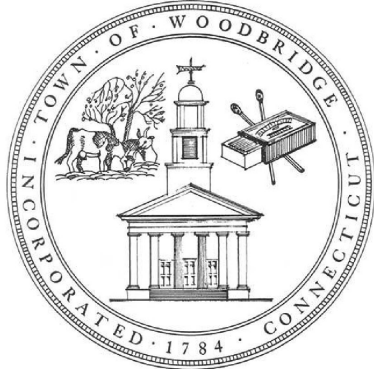
- Use of parliamentary procedure to conduct the work of the Board on agenda topics, enter into recess, or enter into adjournment.
- Asking the disrupting party to leave the premises or meeting.
- Reaching out to law enforcement for any party refusing to leave or causing an unsafe environment.
- Consistent with State statute, terminating the electronic meeting attendance of a disrupting party until such time as the party complies with the expectations of this policy.

Legal References: CT Freedom of Information Act
 Robert's Rules
 CT Public Act 21-2

Policy adopted:

WOODBIDGE PUBLIC SCHOOLS

Woodbridge, Connecticut



WSD Safe Return Update

Woodbridge Board of Education
November 15, 2021
Jonathan S. Budd, Ph.D., Superintendent

Key Updates

- Approximately 50 days of in-person learning for 100% of BRS students
- Regular Safe Return Committee meetings
- 14 confirmed COVID-19 cases in BRS community this school year (3 additional since our October meeting); no confirmed cases of in-school transmission
- Optional in-school screening testing for ~100 students began week of Nov. 1
- Quarantine length modified by WSD effective Nov. 9: a child quarantined for 10 days may return after 7 days with a documented negative test from day 5 or later, assuming the child is asymptomatic
- Vaccine for ages 5-11 has become available; QVHD & Griffin Health began pediatric vaccination clinics on Nov. 14
- Screen & Stay option led to Parent/Guardian & Staff Surveys week of Nov. 8, and implementation Nov. 15 based on results

Screen & Stay

- Definition of “close contact” does not change
- K-6 close contacts who meet certain criteria do not need to quarantine:
 - A K-6 close contact who has not been within 6 feet, unmasked, indoors, of the COVID-positive individual does not need to quarantine if the parent(s)/guardian(s) affirm on a form that they will monitor the child’s symptoms for 14 calendar days, and keep the child home if symptomatic
- This definition means that in most cases the school-required quarantines will be limited to students who ate snack & lunch in the classroom around the COVID-positive individual on the day(s) of potential exposure

Screen & Stay

- Screen & Stay is an option for parents/guardians; they may choose instead for their child to quarantine even if eligible for Screen & Stay
- Students participating in Screen & Stay may have modified physical education & music instruction for 14 calendar days
- Screen & Stay is available only to close contacts during the regular school day or on bus transportation; it is not an option for Extended-Day close contacts
- Note: Fully vaccinated students (meaning two weeks after the final vaccine dose) do not need to quarantine in any case, unless symptomatic

Screen & Stay Survey Feedback

- If your child were identified as a close contact who could participate in Screen & Stay, would you affirm in writing that you would monitor your child's symptoms for 14 calendar days, and keep your child home if symptomatic?
 - Parents/Guardians (239)
 - 80% Yes 13% No 7% Not Sure

Screen & Stay Survey Feedback

- Given how snack/lunch are implemented, Screen & Stay would mean that some, but not all, close contacts would be able to avoid quarantine, but the others would need to quarantine and participate in remote instruction.

Would you support Screen & Stay with this as the case?

- Parents/Guardians (239)

- 73% Yes 15% No 12% Not Sure

- Staff (50)

- 38% Yes 32% No 30% Not Sure

Screen & Stay Survey Feedback

- Other Feedback re: Our Handling of the COVID-19 Pandemic at BRS This Fall?
 - Strong job being done (n=28)
 - “Thank you for ensuring quality in-person instruction paired with a very safe environment! Kudos!”
 - “We have been impressed by all of your communications and safety protocols, and are very thankful we moved to the district in 2019. Thank you for keeping everyone safe and in school!”
 - “You’re making the best of a difficult and ever evolving situation. It’s clear that you have the best interests of the students and staff as your focus and are making decisions based on data, and that’s really all we can ask for.”
 - “Beecher has done a great job dealing with a wide spectrum of issues and parents’ concerns without alienating individuals with opposing views. Please continue the good work.”
 - Communication could sometimes be better (n=2)

Screen & Stay Survey Feedback

- Other Feedback re: Our Handling of the COVID-19 Pandemic at BRS This Fall?
 - Support lifting restrictions (n=15)
 - “There is no need for all these drastic measures with a respiratory illness that has a 99.8% survival rate for those under 18 years of age.”
 - Oppose lifting restrictions (n=15)
 - “Scaling back safety measures just in time for the winter months is incredibly stupid and I’m disappointed the people in charge of my child’s education would even consider it.”
 - Oppose encouraging vaccination (n=3)
 - Support encouraging vaccination (n=2)

Next Steps with Screen & Stay

- Overview & FAQ eBlasted to parents/guardians today, and uploaded on WSD website (“Safe Return to 2021-22”)
- Staff Forum scheduled for Nov. 17
- Parent/Guardian Forum scheduled for Nov. 17



WOODBIDGE SCHOOL DISTRICT

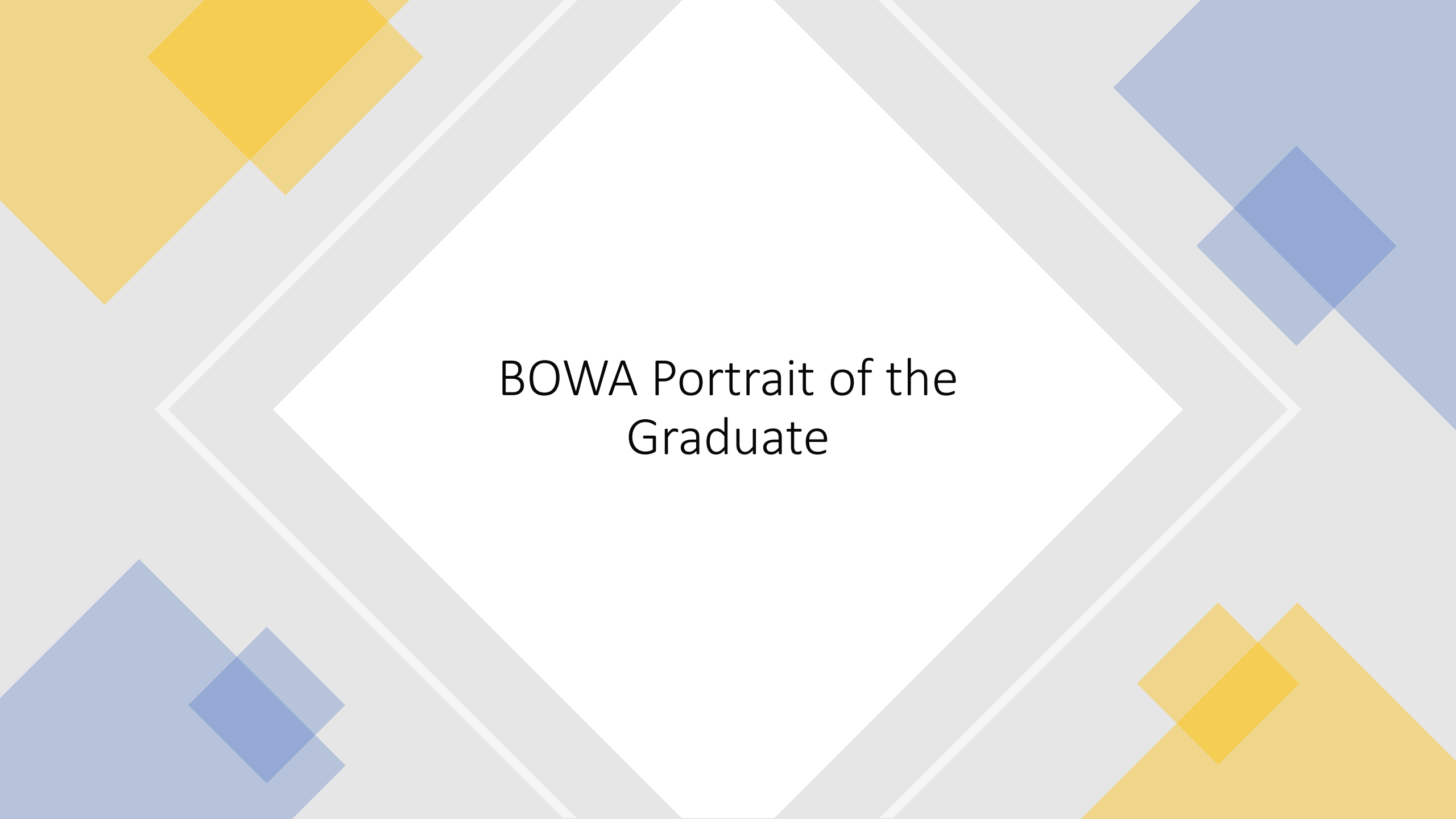
40 Beecher Road – South
Woodbridge, Connecticut 06525

Jonathan S. Budd, Ph.D. – Superintendent

MEMORANDUM

TO: Woodbridge Board of Education
FROM: Jonathan S. Budd, Ph.D., Superintendent
DATE: November 11, 2021
RE: BOWA Portrait of the Graduate

The Amity Regional School District No. 5 has undertaken a process to develop a “Portrait of the Graduate.” This month, the Bethany, Orange, and Woodbridge Superintendents have been asked to present the attached to our respective Boards of Education and to receive feedback to be shared with the Amity District to consider as its process continues.




BOWA Portrait of the
Graduate

Why a Portrait of the Graduate

- Outlines the skills, knowledge, and dispositions that students across all grade levels should have in order to be ready for the world beyond.
- It is a promise that we make to ALL our students.
- Reflects what the community values for our graduates.

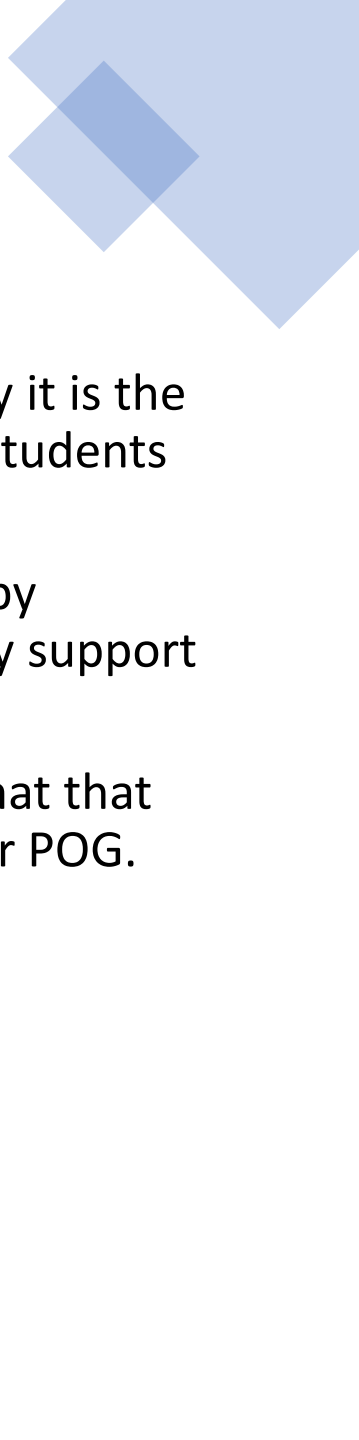


Both a **Beginning** and an End

- Helps with strategic planning
 - Clarify Vision and Mission Statements
 - Assist in developing district and school goals
 - Drives curricular and pedagogical decision-making
 - Guide budget priorities and decisions
 - Create a cohesive K-12 instructional framework
- 



Both a Beginning and an **End**

- Aspiration we have for all our learners - ultimately it is the end product that we nurture and develop in our students and for our students.
 - We want to measure benchmarks along the way by identifying when, where, and how we deliberately support students in attaining the Portrait of the Graduate.
 - When our students graduate, we want to know that that have the skills, knowledge, and dispositions of our POG.
- 

Initial Steps

POG EXECUTIVE COMMITTEE

- Identified an Executive POG Committee
 - 2 MS
 - 2 ARHS
 - Amity Superintendent
- Participated in NEASC Training
- Set Timeline
- Planned Process

COMMITMENT OF BOWA SUPERINTENDENTS

- Presented to BOW Superintendents
- Commitment of BOW parents
- Commitment of BOW staff

Thank You

Andrea Drewry

Kathy Burke

Anna Mahon

Miguel Pickering

Colleen Murray

Dr. Vince Scarpetti

Dr. Jonathan Budd

Community Surveys

- Administered & received 2,340 surveys and ~14,000 responses
 - ARHS Teachers
 - AMS Teachers
 - Elementary Teachers (BOW)
 - Parents (BOWA)
 - High School Students
 - Middle School Students
 - Business Leaders (Career Day contacts)
 - Post-Secondary Leaders (CT College Contacts)

Survey Design – Closed & Open Questions; Academic & Social/Emotional Prompts

Section 2 of 5

What 3 academic skills do you feel students need to be prepared for success when they graduate from high school? ✕ ⋮

Your response should be a different word or short phrase in each box below.

Write one academic skill in the space below. *

Short answer text

Write a second academic skill in the space below. *

Long answer text

Write a third academic skill in the space below. *

Long answer text

If you were able to talk to your students when they start their senior year of high school, what are three lasting impacts you would hope they would identify from their time at Amity Middle School? ✕ ⋮

Description (optional)

Write one lasting impact in the box below. *

Short answer text

Write a second lasting impact in the box below. *


Long answer text

Write a third lasting impact in the box below. *

Long answer text

POG Committee

- Teachers and Administrators
 - From all 4 Districts
- Parents
 - Represented all 3 Towns
 - Represented Elementary, Middle, High Students
- Career and College Contacts
- Board of Education Rep



LOTS of Data Analysis, Discussion, & Revision

**Based on survey results – not
our own opinions or
interpretation of the
categories identified**

Identify & Define Categories

ORIGINAL CATEGORIES
PROBLEM SOLVING
ORGANIZATION
INDEPENDENCE
COMMUNICATION
COLLABORATOR
EMPATHY
CHARACTER
SELF-REGULATION
ACADEMIC*

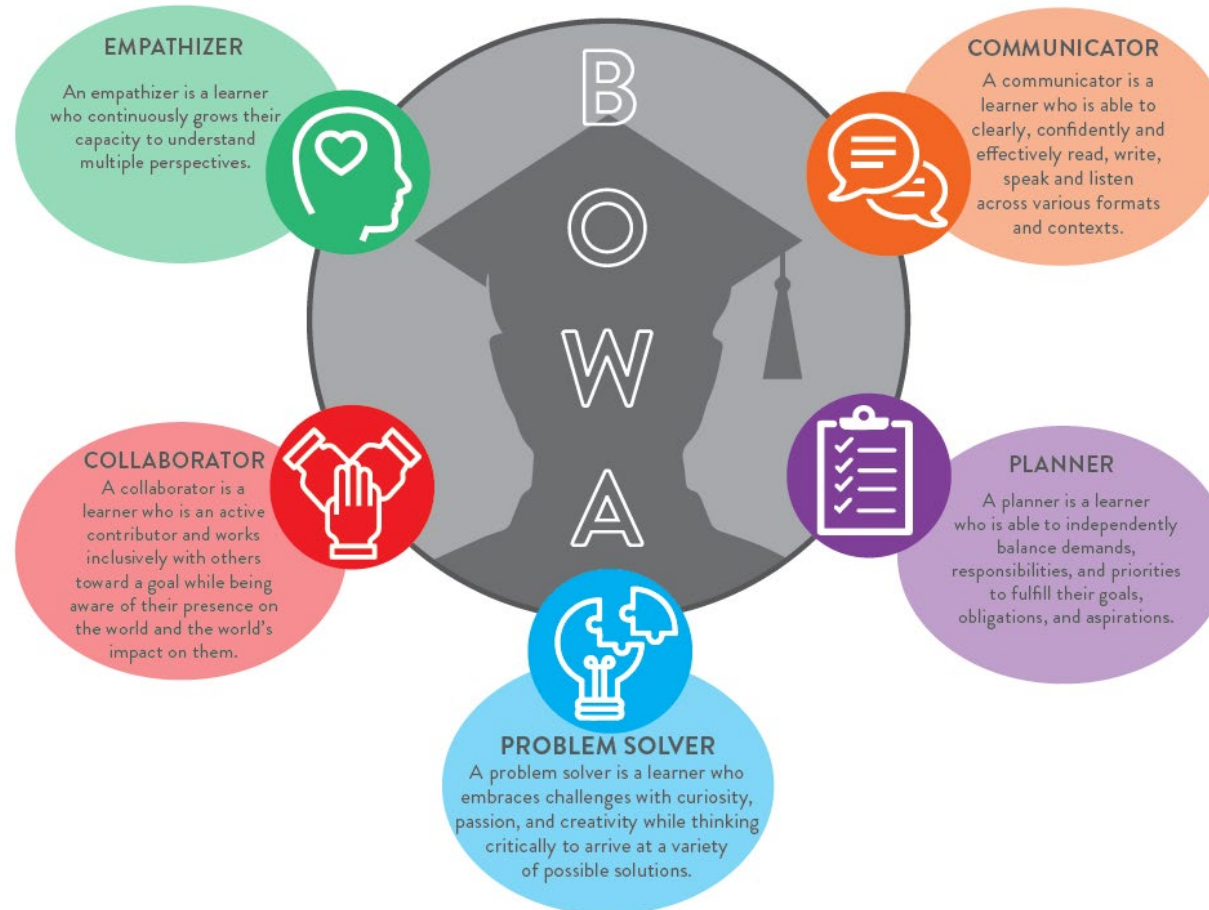
- Used Open Responses to Clarify & Define the Categories
 - Based on survey results – not our own interpretation of the category
- Reduced the number of categories into 5 characteristics

Thank You

- Angela Mordecai – Bethany/Elementary Parent Rep
- Ann Spoerndle – Orange/Middle School Parent Rep
- Amy McGonagle – Woodbridge/High School Parent Rep
- James Bruni – Bethany Staff Rep
- Evelyn Russo – Orange Staff Rep
- Andrea Drewry – AMSB Staff Rep
- Matt Williams - AMSO Staff Rep
- Bryan Nesteriak – Career/Business Partner Rep
- Maria Mongillo – College/Post-Secondary Rep
- Reidun Wallin – ARHS Staff Rep
- Xia Feng – ARHS Staff Rep
- Wendy Carafiello – ARHS Staff Rep
- Steve DeMaio – BOE Rep
- Jason Tracy – AMSB Administrator
- Jill LaPlante – Amity Director of Counseling

PORTRAIT OF THE GRADUATE

The BOWA Portrait of the Graduate illustrates a self-aware citizen who, through a determined course of scholastic experiences, displays the following characteristics...



PORTRAIT OF THE GRADUATE

The BOWA Portrait of the Graduate illustrates a self-aware citizen who, through a determined course of scholastic experiences, displays the following characteristics...



COLLABORATOR

A collaborator is a learner who is an active contributor and works inclusively with others toward a goal while being aware of their presence on the world and the world's impact on them.

- Listens openly to various perspectives
- Self-advocates respectfully for one's own ideas
- Establishes meaningful and appropriate connections
- Recognizes themselves as a steward of a greater community
- Demonstrates humility



COMMUNICATOR

A communicator is a learner who is able to clearly, confidently and effectively read, write, speak and listen across various formats and contexts.

- Connects and understands their own thoughts, needs, and perspectives as well as those of others
- Engages and empowers others
- Takes an active role when listening and in expressing thoughts and opinions
- Takes risks to have difficult and courageous conversations to communicate divergent perspectives
- Understands their audience and adjusts the message



EMPATHIZER

An empathizer is a learner who continuously grows their capacity to understand multiple perspectives.

- Acknowledges the feelings of others
- Demonstrates compassion
- Respects differences
- Helps and supports others



PROBLEM SOLVER

A problem solver is a learner who embraces challenges with curiosity, passion, and creativity while thinking critically to arrive at a variety of possible solutions.

- Observes and ask questions willingly
- Analyzes and synthesizes information
- Perseveres through adversity
- Acknowledges limitations



PLANNER

A planner is a learner who is able to independently balance demands, responsibilities, and priorities to fulfill their goals, obligations, and aspirations.

- Manages time
- Makes choices that promote their own wellness
- Engages in reflection for individual improvement
- Understands financial responsibility
- Seeks joy and contentment



Thank You

Lisa Lassen – Data Organization

Jessica Zamachaj – Graphic Design Artist

Matt Stanley – Graphic Design Artist

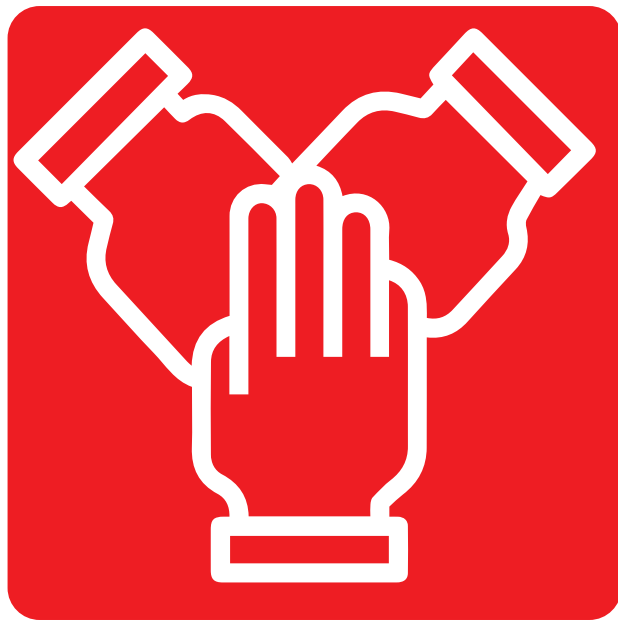


Next Steps

- Presentation to BOWA Boards of Education
- Presentation to Stakeholder Focus Groups for feedback
 - Elementary, Middle, High Staff
 - Elementary, Middle, High Parents
 - Middle and High School Students
 - Surveys to Post-Secondary Education and Business Leaders
- Refine & Revise based on feedback
- Edit for final draft
- K-12 Vertical Alignment (What does it look like and When do we teach it?)
- Integration into Curriculum (How do we teach it?)
- Assessment (How do we know when students attain it?)

PORTRAIT OF THE GRADUATE

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WOODBRIAGE SCHOOL DISTRICT 2022/23 DISTRICT CALENDAR

JULY				
Mon	Tue	Wed	Thu	Fri
				1
X4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

AUGUST (3)				
Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	*23	*24	*25	26
(29)	(30)	31		

SEPTEMBER (20)				
Mon	Tue	Wed	Thu	Fri
			1	2
X5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

OCTOBER (19)				
Mon	Tue	Wed	Thu	Fri
3	4	X5	6	7
X10	11	12	13	14
17	(18)	19	(20)	21
24	25	26	27	28
31				

NOVEMBER (18)				
Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	*8	9	10	11
14	15	16	17	18
21	22	*23	X24	X25
28	29	30		

DECEMBER (17)				
Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	(23)
X26	X27	28	29	X30

JANUARY (21)				
Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9	10	11	12	13
X16	17	18	19	20
23	24	25	26	27
30	31			

FEBRUARY (18)				
Mon	Tue	Wed	Thu	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
X20	21	22	23	24
27	28			

MARCH (22)				
Mon	Tue	Wed	Thu	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	*17
20	21	22	23	24
27	28	29	30	31

APRIL (14)				
Mon	Tue	Wed	Thu	Fri
(3)	4	(5)	6	X7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

MAY (22)				
Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
X29	30	31		

JUNE (7)				
Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	(9)
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

NO SCHOOL / BUILDING CLOSED		X
Jul. 4	Independence Day	X
Sep. 5	Labor Day	X
Sep. 26	Rosh Hashanah	
Oct. 5	Yom Kippur	X
Oct. 10	Columbus/Indigenous Peoples' Day	X
Nov. 8	Teacher Workshop	
Nov. 23	Teacher Workshop	
Nov. 25-27	Thanksgiving Holiday	X
Dec. 26-27	Christmas Holiday	X
Dec. 23-Jan. 1	Holiday Recess	
Dec. 30	New Year's Holiday	X
Jan. 16	Dr. Martin Luther King, Jr. Day	X
Feb. 20-21	Winter Break	
Feb. 20	Presidents' Day	X
Mar. 17	Teacher Workshop	
Apr. 7	Good Friday	X
Apr. 10-14	Spring Vacation	
May 29	Memorial Day	X

Kdg. Bus Ride/Safety Demo Aug. 22

New Teacher Orientation Aug. 22 & 26

ABBREVIATED DAYS ()	
Aug. 29	First Day Students
Aug. 30	Second Day for Students
Oct. 18	Parent/Tchr Conference
Oct. 20	Parent/Tchr Conference
Dec. 23	Holiday Recess
Apr. 3	Parent/Tchr Conference
Apr. 5	Parent/Tchr Conference
Jun. 9	Last Day for Students
Dismissal Time 1:10 PM	

181 Student Days
184 Staff Days
187 Teacher Days

WORKSHOP DAYS * / NO SCHOOL
Aug. 23-25, Nov. 8 Nov. 23, Mar. 17

SNOW DAYS MAKE-UP
June 12-30 Additional Days Starting April 10

BOARD OF ED. MEETINGS	
July 18	Jan. 17
Aug. 15	Feb. 27
Sep. 19	Mar. 20
Oct. 17	Apr. 17
Nov. 21	May 16
Dec. 19	June 19

Report Card Distribution Dec. 9, Mar. 16 and June 9

MINUTES OF THE WBOE CURRICULUM COMMITTEE

Thursday, November 4, 2021

Conducted via Webex

I. CALL TO ORDER: Dr. Michael Strambler, Chair, called the meeting to order at 4:00 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Dr. Michael Strambler, Curriculum Committee Chair; Sarah Beth Del Prete, BOE; Lynn Piasyck, BOE Chair, ex officio

2 additional members of the BOE were in attendance: Dr. Jay Dahya and Maria Madonick.

II. PUBLIC COMMENT: There was no Public Comment.

III. UPDATE ON SCHOOL ATTENDANCE 2021-22

BRS Principal Analisa Sherman presented an update on BRS student attendance for the first two months of this school year.

IV. NEW GRADE 6 PRE-ALGEBRA COURSE

Mathematics specialist Kim Franklin presented an overview of this new course. Ms. Madonick and Dr. Dahya noted the importance of communication on preparation for this course, the process for course enrollment, and course offerings in comparative districts.

V. ONGOING CURRICULUM DEVELOPMENT

Ms. Sherman presented an update on ongoing curriculum development at Beecher Road School. Ms. Del Prete expressed interest in receiving any materials possible from the recent staff professional development day.

VI. ADJOURNMENT

Prior to adjourning, Committee members expressed interest in an update on the DARE program at the next meeting of the Curriculum Committee.

Meeting Adjourned: 5:00 p.m.

MINUTES OF THE WBOE FINANCE COMMITTEE MEETING

Tuesday 9 November 2021, at 4.35pm to 5.46pm

(Hybrid meeting in South Assembly at Beecher Road School and via Webex)

Attendees: Jonathan S. Budd, Superintendent; Richard Huot, Interim Business Operations Manager; Jay Dahya, WBOE; Maria Madonick, WBOE; Sarah Beth Del Prete, WBOE; Lynn Piasyck, WBOE; Kim Franklin, Teacher, Cathy Zdrowski, Teacher/WEA

1. Call to order
2. Public Comment: No public comment
3. Action(s) Taken: None
4. Items presented by the Administration for Discussion:
 - a. FY 2021/2022 budget narrative, budget report summary as of November 1, 2021, and draft projections and year end estimates – this included a benefits analysis with projections and year end estimates
 - b. FY 2022/2023 budget development with forecast on total employee benefits
 - c. Administrative team also provided a TEG (teacher experience grid) and budget calendar for 2021/2022

Discussion

(A) Administration forecasts a deficit of \$171,380 by FYE 2021/2022. Key drivers of the deficit: series benefits (medical insurance costs); purchased property services (fuel and electricity costs); and other purchased services (liability insurance and workers compensation claims). Administration has initiated certain cost saving measures that did not impact programming. Administration is looking into diversifying the risk pool to better manage increasing medical insurance costs.

Recommendation: (a) Establish a combined school and town committee to examine how medical insurance costs might be moderated in the future; (b) A budget freeze in non-contracted and discretionary sections of the budget might be imminent if the deficit remains or continues to grow; (c) Reconsider the revenue/cost structures in ancillary programs such as Summer Programs and E-Day.

(B) For FYE 2022/2023, there is a budget forecast for a 9% increase in total salaries and 19.6% in employee benefits. The remainder of this budget will be discussed at the next two meetings of the finance committee.

5. Adjourn

Next meetings: November 30 and December 14, 2021.

MINUTES OF THE WBOE POLICY COMMITTEE

Wednesday, November 10, 2021

Conducted as a hybrid meeting:

in Beecher Road School Superintendent's Conference Room as well as via Webex

I. CALL TO ORDER: Maria Madonick, Chair, called the meeting to order at 7:04 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Maria Madonick, Policy Committee Chair; Brooke Hopkins, BOE; Erin Williamson, BOE; Lynn Piasyck, BOE Chair, ex officio

2 additional members of the BOE were in attendance: Dr. Jay Dahya and Sarah Beth Del Prete.

II. PUBLIC COMMENT: There was no Public Comment.

III. POLICIES FOR REVIEW

A. Policy 9273 – Civility

Committee members reviewed the proposed adjustments to the proposed new policy, and by consensus agreed to move the policy, with additional references, to the Board of Education for 30-day review at its November 15 Regular Meeting.

IV. ADJOURNMENT

Prior to adjourning, Committee members and Dr. Budd noted that the December 14 Regular Meeting of the Policy Committee would include discussion of proposed revision of Policy 5131.911, "Bullying," to conform with statutory changes since its last revision; on this critical matter, the importance of strong policy and processes, communicated well to the public, was stressed.

Meeting Adjourned: 7:34 p.m.

MINUTES OF THE WBOE AD HOC CAPITAL PLAN COMMITTEE

Thursday, October 21, 2021

Conducted via Google Meet

I. CALL TO ORDER: Dr. Jonathan Budd, Superintendent, called the meeting to order at 7:00 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Richard Huot, Interim Director of Business Services & Operations; Vito Esparo, Facilities Manager; Anthony Billings, Information Technology Manager; Dr. Jay Dahya, BOE representative; Jeff Hughes, BOE representative; Sheila McCreven, Town of Woodbridge representative; Jeanne Ciarleglio, teacher representative; Stephen Francis, community representative.

ABSENT: Daniel Cowan, community representative.

1 additional member of the BOE was in attendance: Sarah Beth Del Prete.

II. PUBLIC COMMENT: There was no Public Comment.

III. INTRODUCTIONS: Each Committee member introduced himself/herself.

IV. COMMITTEE CHARGE: Dr. Budd reviewed the Charge of the Committee as approved by the Board of Education on September 15, 2021.

V. DISCUSSION OF PRIOR WORK AND POTENTIAL NEXT STEPS:

Mr. Huot outlined a proposal to focus capital plan items on those costing more than \$25,000 and having a life expectancy of at least 10 years, often referred to as a building's infrastructure. Ms. McCreven presented three methods for considering a project: (a) clearly identifiable and being paid for by the district's annual operating budget; (b) semi-variable (e.g., tree trimming) and contracted over several years; and (c) capital, involving more risk and thus necessitating voting via the Town processes.

(a) HVAC: Mr. Esparo presented a narrative on HVAC developments over the past several years at Beecher, including the JACE replacement through the operating budget, and current retrocommissioning being accomplished through ESSER II funding.

(b) Hazardous Materials Abatement & Related Improvements: Mr. Esparo outlined needs for asbestos replacement, mostly in the south area of the school. Discussion centered on including this cost in the ongoing operating budget. Dr. Budd noted that some of the areas of the building are ones that could be developed more strategically via ARP ESSER funding.

Meeting Adjourned: 8:00 p.m.

MINUTES OF THE WBOE AD HOC CAPITAL PLAN COMMITTEE

Friday, October 29, 2021
Conducted via Google Meet

I. CALL TO ORDER: Dr. Jonathan Budd, Superintendent, called the meeting to order at 9:15 .m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Richard Huot, Interim Director of Business Services & Operations; Vito Esparo, Facilities Manager; Anthony Billings, Information Technology Manager; Dr. Jay Dahya, BOE representative; Jeff Hughes, BOE representative; Sheila McCreven, Town of Woodbridge representative; Jeanne Ciarleglio, teacher representative; Daniel Cowan, community representative; Stephen Francis, community representative.

1 additional member of the BOE was in attendance: Lynn Piascyk. 1 member of the Public was in attendance.

II. PUBLIC COMMENT: There was no Public Comment.

III. CONTINUED DISCUSSION OF PRIOR WORK AND POTENTIAL NEXT STEPS:

- (c) Oil Tank Removal / Abandonment: Mr. Esparo presented a narrative on the oil tank needing to be removed (or abandoned). Discussion centered on the possibility of contaminated soil that could need to be remediated, and State requirements related to removal.
- (d) Removal of Well Head: Mr. Esparo described the well head as related to a safety concern. Discussion centered on connection with QVHD related to this need, and the possibility of including this cost in the ongoing operating budget.
- (e) Drainage Issues: Mr. Esparo described various areas around BRS where drainage is inadequate, including some headway made since the earlier Fuss & O'Neill report. Discussion included potential funding from the Sustainable CT Grant.
- (f) Pavement/Sidewalks: Mr. Esparo described various pavement and sidewalk needs around BRS, including some connections to safety and security.
- (g) Roof Replacement/Refurbishment: Mr. Esparo outlined leaks in some areas of BRS. Discussion centered on the options of replacement vs. refurbishment.

Meeting Adjourned: 10:30 a.m.

MINUTES OF THE WBOE AD HOC CAPITAL PLAN COMMITTEE

Friday, November 5, 2021
Conducted via Google Meet

I. CALL TO ORDER: Dr. Jonathan Budd, Superintendent, called the meeting to order at 9:00 a.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Richard Huot, Interim Director of Business Services & Operations; Vito Esparo, Facilities Manager; Anthony Billings, Information Technology Manager; Dr. Jay Dahya, BOE representative; Jeff Hughes, BOE representative; Sheila McCreven, Town of Woodbridge representative; Jeanne Ciarleglio, teacher representative; Daniel Cowan, community representative.

3 additional members of the BOE were in attendance: Maria Madonick, Lynn Piascyk, & Erin Williamson.

ABSENT: Stephen Francis, community representative.

II. PUBLIC COMMENT: There was no Public Comment.

III. CONTINUED DISCUSSION OF PRIOR WORK AND POTENTIAL NEXT STEPS:

The Committee discussed the documents provided in Documents Packet #1, including putting HVAC needs in the ongoing operating budget, preparing to replace the Jace, using the existing Jace as a backup, and assessing the current risk before proceeding with oil tank removal.

IV. EXECUTIVE SESSION IN ACCORDANCE WITH STATE STATUTE:

The Committee adjourned to Executive Session to discuss matters concerning the deployment of security strategies.

Meeting Adjourned: 10:30 a.m.

MINUTES OF THE WBOE AD HOC CAPITAL PLAN COMMITTEE

Tuesday, November 9, 2021

Conducted via Webex

I. CALL TO ORDER: Dr. Jonathan Budd, Superintendent, called the meeting to order at 6:00 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Richard Huot, Interim Director of Business Services & Operations; Vito Esparo, Facilities Manager; Anthony Billings, Information Technology Manager; Dr. Jay Dahya, BOE representative; Jeff Hughes, BOE representative; Sheila McCreven, Town of Woodbridge representative; Daniel Cowan, community representative.

3 additional members of the BOE were in attendance: Sarah Beth Del Prete, Maria Madonick, & Lynn Piascyk.

ABSENT: Jeanne Ciarleglio, teacher representative.

II. PUBLIC COMMENT: There was no Public Comment.

III. CONTINUED DISCUSSION OF PRIOR WORK AND POTENTIAL NEXT STEPS:

The Committee discussed the Building Usage Analysis and Enrollment Analysis documents, as well as the documents provided in Documents Packet #2, and the current draft presentation to the Board of Education for its upcoming meeting. Discussion including various proposals to deal with expanded building usage and enrollment.

Meeting Adjourned: 6:57 p.m.

MINUTES OF THE WBOE AD HOC CAPITAL PLAN COMMITTEE

Thursday, November 11, 2021

Conducted via Webex

I. CALL TO ORDER: Dr. Jonathan Budd, Superintendent, called the meeting to order at 7:00 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Richard Huot, Interim Director of Business Services & Operations; Vito Esparo, Facilities Manager; Anthony Billings, Information Technology Manager; Dr. Jay Dahya, BOE representative; Sheila McCreven, Town of Woodbridge representative; Daniel Cowan, community representative.

2 additional members of the BOE were in attendance: Maria Madonick & Lynn Piascyk. 1 member of the Public was in attendance.

ABSENT: Jeff Hughes, BOE representative.

II. PUBLIC COMMENT: There was no Public Comment.

III. CONTINUED DISCUSSION OF PRIOR WORK AND POTENTIAL NEXT STEPS:
The Committee discussed the document provided in Documents Packet #3, and the current draft presentation to the Board of Education for its upcoming meeting.

IV. EXECUTIVE SESSION IN ACCORDANCE WITH STATE STATUTE:
The Committee adjourned to Executive Session at 8:25 p.m. to discuss matters concerning the deployment of security strategies.

Meeting Adjourned: 9:09 p.m.



WOODBIDGE SCHOOL DISTRICT

40 Beecher Road – South
Woodbridge, Connecticut 06525

Jonathan S. Budd, Ph.D. – Superintendent

MEMORANDUM

TO: Woodbridge Board of Education
FROM: Jonathan S. Budd, Ph.D., Superintendent
DATE: November 12, 2021
RE: Capital Planning & Beecher Road School Needs

Based on the charge and timeline of the Ad Hoc Capital Plan Committee, the attached presentation represents work to date.

As part of our discussion of the presentation, and in accordance with Connecticut General Statutes § 1-200 *et seq.*, I recommend that the Board of Education support the following motion:

Move that we enter Executive Session to discuss matters related to security strategy and/or devices affecting public security, and invite the Superintendent, the Interim Director of Business Services & Operations, and the Facilities Manager to join the Board.

Subsequent to discussion of the presentation, I plan to recommend that the Board of Education support the following motion:

Move that we adopt the 2022/23 Capital Budget Proposal as presented, and authorize the Superintendent to transmit it to the Town of the Woodbridge in accordance with State statutes and Town procedures.



Capital Planning & Beecher Road School Needs

Woodbridge Board of Education

November 15, 2021

Members of the Ad Hoc Capital Plan Committee

Review of Relevant History

- The most recent Beecher Road School renovation began with a Town Building Committee for Beecher Renovation Phasing in Nov. 2011.
- Work included sustainable energy upgrades (solar & wind), new boilers, roof replacement, HVAC & lighting upgrades, new casework, ceilings, & ductwork, window/wall replacement, envelope improvements, entry canopies, pool dehumidification, and security enhancements.
- The renovation project cost \$13.7 mn., and was paid for by grants and the Town bonding approximately \$10.3 mn. The project was completed under budget by approximately \$34,000 in Jan. 2017. Bonds are scheduled to be paid off in 2036.

Review of Relevant History

- September 20, 2021: BOE establishes Ad Hoc Capital Plan Committee “to assess and evaluate building and grounds needs at Beecher Road School, including review and potential revision of the District’s Capital Plan”
- Preliminary report to be presented to the full BOE in November 2021
- Final report to be presented to the full BOE in February 2022

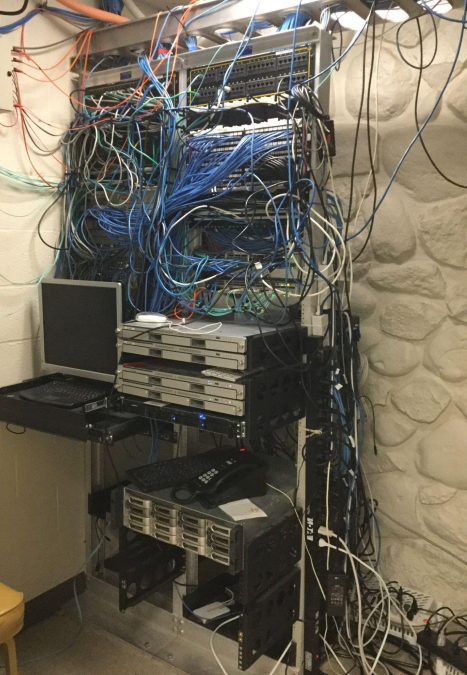
Committee Members

- Jonathan S. Budd, Ph.D., Superintendent
- Richard Huot, Interim Director of Business Services & Operations
- Vito Esparo, Facilities Manager
- Anthony Billings, Information Technology Manager
- Dr. Jay Dahya, Board of Education
- Jeff Hughes, Board of Education
- Sheila McCreven, Deputy First Selectman, Town of Woodbridge
- Jeanne Ciarleglio, teacher
- Daniel Cowan, community representative
- Stephen Francis, community representative

Key Topics

HVAC Enhancements	Technology Infrastructure Upgrades
Remediating Drainage Issues	Oil Tank Removal
Roof Replacement	Miscellaneous Projects
Parking Lots & Sidewalks	Security
Potential Building Reorganizing, Repurposing, &/or Expanding	





Building Usage at Beecher Road School

Purpose of Space	Total #	Note
Typical classroom instruction	<p style="text-align: center;"><u>54</u></p> <ul style="list-style-type: none">● 1 Pre-K● 43 Grades 1-6● 3 special education intensive● 2 art● 2 general music● 2 Spanish● 1 STEAM	55 typical classroom instruction spaces are currently needed, so Rotunda (designed for large-group instruction) has been temporarily converted for a 4th special education intensive classroom need

Building Usage at Beecher Road School

Purpose of Space	Total #	Notes
Typical classroom instruction	54	55 currently needed, so Rotunda (large-group) has been temporarily converted
Small-group instruction	13	18 currently needed, so Commons (large-group), part of Library Media Center, and a conference room have been temporarily converted
Large-group instruction/assembly	9	Commons, Rotunda, & part of Library Media Center have been temporarily converted
Conference room	3	1 conference room has been temporarily converted
Individual offices	6	
Other		Business Office, Copy Center, Health Services Office, Kitchen, Pool, Staff Lunchroom, Town Recreation Department

Enrollment at Beecher Road School

Grade	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	116 (6)	127 (7)	105 (6)	110 (6)	109 (6)	111 (6)	112 (6)
1	118 (6)	116 (6)	127 (7)	105 (6)	110 (6)	109 (6)	111 (6)
2	103 (6)	118 (6)	116 (6)	127 (7)	105 (6)	110 (6)	109 (6)
3	110 (6)	103 (6)	118 (6)	116 (6)	127 (7)	105 (6)	110 (6)
4	133 (7)	110 (6)	103 (5)	118 (6)	116 (6)	127 (6)	105 (6)
5	124 (6)	133 (7)	110 (6)	103 (5)	118 (6)	116 (6)	127 (6)
6	126 (6)	124 (6)	133 (7)	110 (6)	103 (5)	118 (6)	116 (6)
TOTAL	830 (43)	831 (44)	812 (43)	789 (42)	788 (42)	796 (42)	790 (42)

** Based on Oct. 1, 2021 enrollment projected out for current grades, with prior commissioned enrollment study the basis for Kindergarten projections. Numbers in parentheses indicate projected number of sections based on class size guidelines.*

Conclusions

- Building usage is at capacity with currently enrolled students, including with some spaces temporarily converted for use
- Enrollment shows general steadiness, with a modest swing from 43 to 44 to 42 sections projected over the next seven years
- General Committee interest in reorganizing, repurposing, and/or expanding; details later in this presentation

Sources of Funding

Capital Budget	Operating Budget	ARP ESSER
Will maintain or improve the community asset of BRS through infrastructure	Funds other building improvement projects	Supports, in addition to unrelated priorities, “building safe and healthy schools”
Typically are structural, with life expectancy of at least ten years	Annual BOE appropriation, although projects can span multiple years	Funding can supplement, but not supplant, local funding obligation
Should exceed \$25,000		Funds must be obligated by Sept. 30, 2024
Require specific Town appropriation		

BOE Operating Budgets

2021-22	Future
<u>Priority 1</u> : HVAC: New JACE control center	<ul style="list-style-type: none">● HVAC: Additional needs identified through current retrocommissioning project
<u>Priority 2</u> : Telecommunications upgrade	<ul style="list-style-type: none">● Technology infrastructure upgrades
<u>Priority 3</u> : Roof replacement: architect fees	<ul style="list-style-type: none">● Pending further research: Oil tank removal & Miscellaneous building improvement projects
	<ul style="list-style-type: none">● REDACTED

HVAC Enhancements

- Significant improvements over past 5 years, including addition of humidistats & CO2 in every classroom space, as well as improved controls for outside air intake
- New JACE control center = ~\$25,000
- Recommendation: 2021-22 Operating Budget
- Current retrocommissioning project occurring via ESSER II funding; findings of that project may suggest additional needs
- Recommendation: future Operating Budgets

Technology Infrastructure Upgrades

- Prior Capital Plan request included a placeholder each year for \$20,000
- This year, those \$20,000 will be used for network enhancements based on consultant recommendations
- Additional technology infrastructure enhancements (e.g., additional wiring, strategic redundancies) will maintain Beecher's excellence as technology demands increase
- Recommendation: future Operating Budgets

Oil Tank Removal

- 10,000-gallon underground storage tank (installed in 1996) was abandoned in 2013 as BRS moved from oil to natural gas heating
- Cost of removal = ~\$25,000 + potential cleanup of any disturbed soil that becomes contaminated
- Recommendation: Pending further research, future Operating Budget


Miscellaneous Building Improvement Projects, Slide 1 of 2

- Prior Capital Plan request included door replacement of \$80,000 for FY23
- Prior Capital Plan request included unit ventilator replacement of \$215,000 for FY23
- Prior Capital Plan request included flooring replacement (including asbestos abatement) of \$141,855 for FY23
- Recommendation: Pending further research, future Operating Budgets

Miscellaneous Building Improvement Projects, Slide 2 of 2

- Prior Capital Plan request included casework/cabinet replacement of \$63,000 for FY23
- Prior Capital Plan request included painting of \$313,800 for FY24
- Recommendation: Pending further research, future Operating Budgets

Capital Budget Requests

FY23	FY24 +
<ul style="list-style-type: none">● Roof Replacement	
	<ul style="list-style-type: none">● Remediating Drainage Issues
	<ul style="list-style-type: none">● Parking Lots & Sidewalks
	<ul style="list-style-type: none">● Potential Building Reorganizing, Repurposing, &/or Expanding

Roof Replacement

- Prior Capital Plan BOE request for FY22 included restoration of K Wing roof (\$337,500) & full replacement of D Wing / Library roofs (\$350,000)
- Roof replacement is a stronger option than restoration
- Architect fees to plan, bid, & design new roof via State reimbursement guidelines = ~\$20,800
- Recommendation: 2021-22 Operating Budget (architect fees)
- Recommendation: FY23 & FY 24 Capital Budget (subsequent costs) - replacement during Summer 2023

Remediating Drainage Issues

- Fuss & O'Neill 2011 study prompted grounds improvements that have partially solved, but not totally remediated, drainage issues
- Prior Capital Plan request included site improvements of \$575,000 for FY25
- Additional consulting services for planning and schematic design = ~\$58,000; additional consulting services for bid review & construction oversight = ~\$30,000 - ~\$55,000
- Recommendation: 2022-23 Operating Budget (consulting services)
- Recommendation: FY24 & FY 25 Capital Budget (subsequent costs) - remediations during Summer 2024 & Summer 2025

Parking Lots & Sidewalks

- Prior Capital Plan BOE request for FY22 included asphalt replacement of \$93,500, and for FY24 \$500,000
- Partial removal and replacement estimates = ~\$92,000 - ~\$140,000
- Additional design services are desired to guide this project aligned with potential building expansion or footprint development
- Recommendation: ARP ESSER (design services)
- Recommendation: FY24+ Capital Budget (subsequent costs)

Potential Building Reorganizing, Repurposing, &/or Expanding

- Three factors strongly suggest the need to consider BRS reorganizing, repurposing, and/or expanding:
 - (1) Enrollment trends
 - (2) Strains on building capacity
 - (3) Potential new housing in Woodbridge
- Design services in this direction (~\$80,000) can also consider how to integrate the ongoing remediation in some South parts of BRS
- Recommendation: ARP ESSER (design services)
- Recommendation: FY24+ Capital Budget (subsequent costs)

REDACTED

REDACTED

Overall Capital Budget Request

PROJECT	FY23	FY24	FY25	FY26	FY27	FY28	6-Year Total
Roof Replacement	\$337,500	\$350,000	---	---	---	---	\$687,500
Remediating Drainage Issues	---	\$300,000	\$350,000	TBD	TBD	TBD	\$650,000
Parking Lots & Sidewalks	---	\$100,000	\$150,000	\$150,000	\$150,000	\$50,000	\$600,000
Potential Building Reorganizing, Repurposing, &/or Expanding	---	TBD	TBD	TBD	TBD	TBD	TBD
TOTALS	\$337,500	\$750,000	\$500,000 + TBD	\$150,000 + TBD	\$150,000 + TBD	\$50,000 + TBD	\$1,937,500

MINUTES OF THE WBOE AD HOC SECURITY PERSONNEL COMMITTEE

Monday, October 25, 2021

Conducted via Webex

I. CALL TO ORDER: Dr. Jonathan Budd, Superintendent, called the meeting to order at 5:03 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Brooke Hopkins, BOE representative; Maria Madonick, BOE representative; Frank Cappiello, Town of Woodbridge Chief of Police; Thomas Handler, Town of Woodbridge representative.

2 additional members of the BOE were in attendance: Lynn Piascyk and Erin Williamson.

II. PUBLIC COMMENT: There was no Public Comment.

III. INTRODUCTIONS: Each Committee member introduced himself/herself.

IV. COMMITTEE CHARGE: Dr. Budd reviewed the Charge of the Committee as approved by the Board of Education on September 15, 2021.

V. EXECUTIVE SESSION IN ACCORDANCE WITH STATE STATUTE:

The Committee adjourned to Executive Session, including the additional members of the BOE in attendance, at 5:10 p.m. to discuss matters concerning the deployment of security personnel.

Meeting Adjourned: 6:00 p.m.

**MINUTES OF THE WBOE AD HOC STUDENT CULTURE &
COMMUNITY COMMITTEE**

Monday, October 25, 2021

Conducted via Webex

I. CALL TO ORDER: Dr. Michael Strambler, Chair, called the meeting to order at 4:04 p.m.

PRESENT: Jonathan S. Budd, Ph.D., Superintendent; Lynn Piascyk, BOE representative; Dr. Michael Strambler, BOE representative; Cheryl Kiesel, administrator representative; Analisa Sherman, administrator representative; Joseph DePalma, teacher representative

2 additional members of the BOE were in attendance: Maria Madonick and Erin Williamson. 1 member of the Public (Joi Prud'homme) was also in attendance.

III. DISCUSSION OF STUDENTS' MENTAL HEALTH NEEDS & BRS RESPONSE: Ms. Kiesel presented goals and priorities of the Beecher Road School wellness team as linked to current mental health needs of BRS students. Discussion centered on ways in which various staff roles meet various needs.

IV. DISCUSSION OF SAFE SCHOOL CLIMATE COMMITTEE & RELEVANT DATA: Ms. Sherman presented an update from the BRS Safe School Climate Committee, including plans to track data moving forward.

II. PUBLIC COMMENT: Ms. Prud'homme noted the value of volunteers in the school to assist with positive school climate.

Meeting Adjourned: 5:00 p.m.

Jonathan Budd and I attended the 2021 CBE/CAPSS Convention on November 12 in Groton. The theme of the meeting this year was “The Future: Civility, Diversity and Student Voice”

We attended sessions on: Recent legislative and judicial action affecting local district policy, leveraging the unprecedented opportunity of ESSER/ARPA funding – How Hartford used the funds in a build better strategy, Collective bargaining during a Pandemic and an interactive final session on intersection of cultural competence and social emotional learning. The items provided at the conference are available from me should anyone wish to look over them.

There were 3 highlights for me: a rousing keynote speech by Dr. Miguel Cardona, the U.S. Secretary of Education; bumping into Dr Guy Stella – a former much loved Beecher Superintendent, and the opportunity to hear a heart warning story on Jonathan Budd, our current superintendent.

What you can see now is Ayana who is member of the board of education in Windsor, CT and our very own Jonathan Budd. I thought I would put up Ayana’s FB post on the chance encounter of a teacher and student 20 years later 😊

Submitted by Dr. Jay Dahya, November 15, 2021

A highlight of the convention for me!!!!

Full circle moment. Jonathan Budd was my 11th grade Honors English teacher. He is now the Superintendent in Woodbridge and I'm on the Board in Windsor. We reunited for the first time in over 20 years at the CT Boards of Education and Superintendents Conference today! PS I went on to receive my Bachelors Degree in English. Mr. Budd and Kim Elmer saw the writer and leader in me. Ms. Elmer pushed me to take Mr. Budd's class and Mr. Budd asked me to be Co-editor of the School newspaper my Senior year. These moments are what it's all about! Educators inspiring students and carrying the impact years later.





WOODBRIDGE SCHOOL DISTRICT

40 Beecher Road – South
Woodbridge, Connecticut 06525

MEMORANDUM

Jonathan S. Budd, Ph.D. – Superintendent

TO: Woodbridge Board of Education

FROM: Jonathan S. Budd, Ph.D., Superintendent

DATE: November 11, 2021

RE: Proposed Board of Education 2022/2023 Regular Meeting Dates

For your discussion and approval, please find attached proposed Regular Meeting dates for the Board of Education for 2022 and 2023. These Regular Meeting dates follow the pattern of the third Monday of each month except where indicated. For 2022, these proposed meeting dates will conflict with the meeting dates approved by the Amity Regional School District No. 5 Board of Education on August 15 and October 17.

WOODBRIIDGE BOARD OF EDUCATION

PROPOSED REGULAR MEETING DATES

2022

Tuesday	January 18	<i>(Dr. Martin Luther King Jr. Day - 17)</i>
Monday	February 28	
Monday	March 21	
Tuesday	April 18	
Tuesday	May 17	<i>(Annual Town Meeting - 16)</i>
Monday	June 19	
Monday	July 18	
Monday	August 15	
Monday	September 19	
Monday	October 17	
Monday	November 21	
Monday	December 19	

2023

Tuesday	January 17	<i>(Dr. Martin Luther King Jr. Day - 16)</i>
Monday	February 27	
Monday	March 20	
Tuesday	April 17	
Tuesday	May 16	<i>(Annual Town Meeting - 15)</i>
Monday	June 19	
Monday	July 17	
Monday	August 21	
Monday	September 18	
Monday	October 16	
Monday	November 20	
Monday	December 18	

Regular Meetings of the Woodbridge Board of Education will begin at 7:00 p.m.
unless otherwise indicated on the meeting notice/agenda.