

Woodbridge Board of Education
Woodbridge Board of Education Special
Meeting
Monday, April 11, 2011 6:00 PM

Woodbridge Board of Education Special
Meeting Committee of the Whole Center
School Cafeteria 4 Meetinghouse Lane,
Woodbridge

Agenda

- I. **Call to Order**
- II. **Public Comment**
- III. **Act on Administrative Early Retirement Plan**
- IV. **Act on Search for Intermediate Grades Principal**
- V. **Act on administrative recommended purchasing plan for Board approved Technology request**
- VI. **Approval of Financial Reports**
 - A. Monthly Summary Financial Report Ending March 31, 2011
 - B. Monthly Detail Financial Report Ending March 31, 2011
 - C. Combining Financial Statements Through March 31, 2011
 - D. Quarterly Cafeteria Report
 - E. 2010/11 Budget Adjustment
- VII. **Adjourn**

COMPENSATION

Salary range starting at \$110,000-122,943 based on experience. A competitive benefits package will be offered.

QUALIFICATIONS

- Elementary level experience in school administration/leadership.
- Understanding of principles of intermediate elementary education.
- Knowledge of school priorities preferred: Readers/Writers Workshop, Responsive Classroom, technology.
- Demonstrated leadership skills.
- Advocate for children and teachers.
- Knowledge of curriculum development and assessment required.
- State of Connecticut Certification as Intermediate Administrator (092).

APPLICATION PROCEDURES

Completed application submission must include:

- ◊ Cover Letter and Current Resume.
- ◊ Copies of Undergraduate and Graduate Transcripts.
- ◊ Three Letters of Recommendation, including one from current employment setting.
- ◊ Copy of current Connecticut Intermediate Administrator Certificate.

All applications must be received by April 29, 2011:

Dr. Gaeton F. Stella
Superintendent
40 Beecher Road South
Woodbridge, CT 06525

Electronically: mdegennaro@woodbridge.k12.ct.us

www.woodbridge.k12.ct.us

*The Woodbridge Board of Education is an
Equal Opportunity Employer*

The Woodbridge Board of Education



invites outstanding qualified applicants
to apply for the position of

Principal

for

Beecher Road School Intermediate Grades 3-6

BEECHER ROAD SCHOOL

Beecher Road School, functions as a community school and is recognized for its high quality educational program. The Primary School serves students in PK through Grade 2 and a Multi-Age program consisting of Grades 1-4. The Intermediate School consists of five/six sections per grade level in Grades 3-6. Children at Beecher Road School learn through outstanding educational programs.

Having a single elementary school facility in Woodbridge has many advantages. Fiscal resources are targeted for the one location and allow for optimal utilization. The Library Media Center provides over 41,000 volumes. In addition, a comprehensive technology initiative supports all aspects of student learning.

Teachers are organized into Professional Learning Communities with a daily period of grade level common planning time. World Language study includes student instruction in Spanish beginning in Kindergarten. Art, Music and Physical Education are integrated into the school program.

Results of the Connecticut Mastery Test indicate high levels of achievement overall. The Tri-State Consortium Report* provides a framework for bringing the instructional program to the next level. A comprehensive program evaluation process has resulted in the review and revision of curriculum in all core subject areas.

The Woodbridge School District is a participant in several regional initiatives to reduce racial isolation including The ACES Wintergreen Magnet School, a Regional Summer Enrichment Program, and Project Open Choice, which allows students from the New Haven Public Schools to attend. Other initiatives include global sister school relationships, urban suburban/exchanges and school programs designed to promote multi-cultural learning.

An Extended Day Program provides after-school child care through a wide range of creative and enriching activities geared to student selection based on the interests of participants.

The Beecher community enjoys a very high level of parent involvement and support. The fiscal resources of the PTO provide an exceptional program of class enrichment presentations in support of curriculum and generous funding for school needs as well as identified projects of special interest.

Beecher Road School has distinguished itself as an outstanding elementary school. For students, parents, staff and community, Beecher Road School is *A Place of Learning* without equal.

SCHOOL DISTRICT PROFILE

FACILITY	# STUDENTS
Beecher Road School.....	727
Primary School	312
Intermediate School	415

BUDGET 2010/11.....\$11,992,792

EMPLOYEES - 2010/2011

Certified.....	72
Non-Certified.....	50
Administrators.....	5

THE COMMUNITY

Woodbridge, a quiet affluent community with 1/1/2 acre zoning, is located Northwest of New Haven. Rural in character, with a highly educated populace, it is a suburban town of 9,600 residents. Approximately, 79% of the parent population is employed in professional or executive occupations. The Woodbridge School District is the elementary school system for the Town of Woodbridge. Beecher Road School is a PK-6 facility. Graduates attend Amity Regional School District #5, serving students from Bethany, Orange and Woodbridge. The community of Woodbridge has traditionally supported excellence in education.

POSITION DESCRIPTION

The Intermediate Grades Principal of Beecher Road School will be called upon to lead a distinguished and successful elementary school facing the challenges of a 21st century model of education. The responsibilities are far-reaching for a large elementary school and relate to the organization, management and accountability of a dynamic learning community for all.

The successful candidate will:

- Demonstrate ongoing leadership in school management, curriculum, staff development, problem solving and decision making.
- Guide an experienced staff in on-going program development, the use of technology to improve instruction and other school improvement efforts.
- Support school priorities to further advance student achievement, i.e. Readers/Writers Workshop, Responsive Classroom, mathematics and science initiatives, Professional Learning Communities.
- Possess exceptional communication and interpersonal skills.
- Reflect a high level of understanding of school fiscal management and record keeping.
- Inspire excellence.
- Demonstrated knowledge of best practices and cutting edge methodologies.
- Build positive relationships with members of the school community.
- Be skilled at nurturing a positive climate for staff and student growth.

**A learning organization of member districts in New York, Connecticut and New Jersey devoted to using student performance data to develop a rigorous framework for teaching and learning.*

WOODBRIIDGE BOARD OF EDUCATION

INTERMEDIATE GRADES PRINCIPAL VACANCY

TENTATIVE TIMELINE

Superintendent meets with Board of Education	March 8, 2011
Authorization Vote by Board of Education	April 11, 2011
Advertise CT Post, Register, Courant, Ed Week, CT Reap	April 12-17, 2011
Electronic Dissemination to all School Districts	April 12, 2011
Survey Monkey (Parents, Staff, Administrators)	April 14-29, 2011
Closing Date for Applications	April 29, 2011
Application Screening	Commence May 2
Committee Meetings/Interviews/Reference Checks	May 9-20, 2011
Finalist(s) Interview with Superintendent/Administrative Team	May 23-25, 2011
Presentation of Finalist to Board of Education	May 31, 2011
Transition	June 2011
Anticipated Start Date	July 1, 2011

TENTATIVE COMMITTEE MEMBERSHIP

Dr. Gaeton Stella, Superintendent (*Chair*)
Three Classroom Teachers
Two Specialists
Two PTO Representatives
Dr. Len Tomasello – Intermediate Grades Interim Principal
Carol Bequary – Primary Grades Principal
Sheila Haverkamp - Special Services Director

Woodbridge School District
Beecher Road School

Capital Budget Proposal
for Technology
2011- 2012

- | | | | |
|----|------------------------------------------------------|----------|---------------------------|
| 1) | Student Desktop Computers – Routine Replacement Plan | \$35,000 | |
| | • | | Replace approximately 15% |
| 2) | Faculty Mobile Computers – Routine Replacement Plan | \$15,000 | |
| | • | | Replace approximately 20% |
| 3) | Office Computers – Routine Replacement | \$3,000 | |
| | • | | Replace approximately 15% |

The older generation computers have been eliminated from the network. A few are in use as stand-alone stations designated for specific use such as Library catalog search. Moving forward it is important to routinely replace a portion of the computers each year, so the district does not return to a point where all or most equipment is out-of-date.

- | | | | |
|----|----------------------------------------|----------|-----------------------------|
| 4) | Classroom SMART Boards – Installations | \$12,000 | |
| | • | | Music Room |
| | • | | Art Rooms (projection only) |
| | • | | SPED Office |
| 5) | Classroom SMART Boards – Enhancements | \$49,000 | |
| | • | | Document Cameras with carts |
| | • | | SMART Response Systems |

The SMART Board installation project is nearing completion. Two SMART Boards and two projection systems are scheduled to complete the first phase of the project. The final phase is to add document cameras to the SMART Board setup in each classroom and to make SMART Individual Response Systems available to each grade level.

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|----|-------------------------|----------|--------------------------------|
| 6) | Infrastructure Upgrades | \$20,000 | |
| | • | | Expand the RAID storage system |
| | • | | Expand the Backup system |

Three years ago, the district installed a large RAID storage system with backup to manage the student and faculty file storage. The system is designed with expansion capability. It is now essential to complete this expansion.

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Wireless Management Module

The current wireless system at Beecher is composed of 20 independent wireless modules. In order to manage and troubleshoot these effectively and to make movement throughout the building seamless, a master management module needs to be added to the network.

7) Digital Readers \$15,000

More and more text materials are becoming available only in digital form. In order to best determine how to make this text available to students and faculty, the district will pilot the use of digital readers during the 2011 – 2012 school year in order to be prepared for the future.

Total 2011 – 2012 Request \$149,000

**WOODBRIAGE BOARD OF EDUCATION
MONTHLY SUMMARY FINANCIAL REPORT
For 9 Months Ended March 31, 2011**

OBJ #	DESCRIPTION	Adopted Annual Budget w/Transfers	Monthly Budget	Monthly Actual	\$ Variance (Over) Under
100	TOTAL SALARIES	7,191,995	563,318	547,208	16,110
200	TOTAL BENEFITS	2,351,276	178,706	183,850	(5,143)
300	TOTAL PROFESSIONAL SERVICES	359,549	25,955	19,488	6,467
400	TOTAL PROPERTY SERVICES	572,314	57,358	54,267	3,092
500	TOTAL OTHER PURCHASED SERVICES	1,070,340	74,325	41,837	32,488
600	TOTAL SUPPLIES & MATERIALS	331,215	22,834	36,069	(13,235)
700	TOTAL PROPERTY	47,440	2,250	-	2,250
800	TOTAL DUES AND FEES	68,663	2,913	335	2,578
	TOTAL ADOPTED BUDGET	11,992,792	927,660	883,055	44,605

Year To Date Budget	Year To Date Actual	Year To Date \$ Variance (Over)Under
4,705,594	4,580,010	125,584
1,653,809	1,710,345	(56,536)
280,690	243,427	37,263
422,696	414,692	8,004
808,444	758,748	49,696
262,721	203,890	58,831
40,980	8,545	32,435
59,476	18,777	40,698
8,234,409	7,938,433	295,976

COMMENTS

1. Savings realized from retirement savings and staff infrastructure changes \$125,584
2. Health Insurance costs timing (\$36,919), MERF timing diff (\$19,617).
3. Professional Development timing \$16,113; OT/PT & SpEd Consultants timing \$26,546, Legal (\$5,396)
4. Service contracts custodial service (\$70,000); Oil timing \$21,000; Building Improvement Timing \$20,800
Utilities timing \$25,000; Repairs timing \$13,000
5. Postage & Internet \$8,113 timing; Other Purchased Services timing \$27,549; General liab & comp insurance \$12,119
6. Custodial & Maintenance Supplies timing \$16,372; Books & AV timing \$17,000 Instructional \$22,459
7. Equipment Computers timing \$14,279 Equipment Teaching timing \$18,156
8. Unemployment anticipated savings \$8,600; Dues Timing \$1,811; Non-Public Expense timing \$30,287

SPECIAL EDUCATION BREAKOUT

OBJ #	DESCRIPTION	Adopted Annual Budget	Monthly Budget	Monthly Actual	\$ Variance (Over) Under
390	OT/PT SERVICES	37,500	3,750	27,085	(23,335)
3901	CONSULTANTS	18,000	1,800	5,579	(3,779)
510	TRANSPORTATION	67,200	5,840	3,417	2,423
560	TUITION	116,800	11,000	(40,288)	51,288
	TOTALS	239,500	22,390	(4,207)	26,597

Year To Date Budget	Year To Date Actual	Year To Date Variance (Over)Under
26,250	29,585	(3,335)
12,600	5,579	7,021
92,450	93,023	(573)
83,800	99,769	(15,969)
215,100	227,956	(12,856)

**WOODBIDGE BOARD OF EDUCATION
MONTHLY DETAIL FINANCIAL REPORT**

For 9 Months Ended: March 31, 2011

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	599,085		457,940	141,384	100%	(238)		(238)
120	Teachers - Regular	4,118,388		2,624,931	1,436,342	99%	57,115	7,759	49,356
120	Teachers - Special Education	820,356		503,150	269,372	94%	47,834		47,834
1201	Psychologist	149,727		102,398	47,329	100%	-		-
1203	Counselor	34,877		21,564	13,313	100%	-		-
	Sub-Total Certified Salaries	5,722,433	-	3,709,982	1,907,741	98%	104,710	7,759	96,951
1303	Custodians	349,071		132,512	35,231	48%	181,327		181,327
140	Nurses	121,856		76,822	41,507	97%	3,526		3,526
150	Secretaries, Clerical	317,124		234,602	75,656	98%	6,866	2,100	4,766
160	Paraprofessionals	402,690		262,580	128,047	97%	12,063		12,063
1601	Special Education Paraprofess.	250,288		152,909	81,474	94%	15,905		15,905
190	Salaries, Miscellaneous	28,533		10,601	5,504	56%	12,428	9,427	3,001
							-		
	Sub-Total Non-Certified Salaries	1,469,562	-	870,028	367,419	84%	232,115	11,527	220,588
	TOTAL SALARIES	7,191,995	-	4,580,010	2,275,160	95%	336,825	19,286	317,539
1906	Retirement - Sick Pay-Out	40,755		30,000	12,000	103%	(1,245)		(1,245)
220	FICA	194,271		115,328	-	59%	78,943	61,664	17,279
230	Merf	129,073		97,725		76%	31,348	28,316	3,032
270	Medical Insurance	1,939,486		1,447,758	472,143	99%	19,585	19,585	-
280	Life Insurance	32,491		15,449	17,042	100%	-		-
2902	Other Employee Benefits	15,200		4,084	4,832	59%	6,284	6,284	-
	TOTAL BENEFITS	2,351,276	-	1,710,345	506,016	94%	134,915	115,849	19,066

**WOODBRIIDGE BOARD OF EDUCATION
MONTHLY DETAIL FINANCIAL REPORT**

For 9 Months Ended: March 31, 2011

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
320	Professional Development	87,500		38,177	33,879	82%	15,444	15,444	-
330	Legal Fees	33,800		38,996	8,008	139%	(13,204)	5,600	(18,804)
340	Software Support	10,680		7,939	3,200	104%	(459)		(459)
350	Substitutes	28,000		22,836		82%	5,164	5,164	-
390/01	OT/PT/Consultant Services	55,500		2,500	47,640	90%	5,360		5,360
3902	Financial Audit	14,691		14,220	-	97%	471		471
390	Other Prof/Tech. Services	129,378		118,758	1,500	93%	9,120	9,120	-
	TOTAL PROFESSIONAL SERVICES	359,549	-	243,427	94,226	94%	21,896	35,327	(13,431)
410/01	Utilities - Electric and Water	248,051		146,995	88,588	95%	12,468		12,468
420	Heating Oil	134,685		84,901	45,818	97%	3,966	3,966	-
430	Repairs and Maintenance	39,100		21,802	5,118	69%	12,180	12,180	-
450	Leases and Rentals	48,211		21,572	24,481	96%	2,159	2,159	-
4501	Building Improvements	28,500		5,280	4,564	35%	18,656	18,656	-
490	Other Purchased Services	24,000		17,286	2,315	82%	4,399	4,399	-
4901	Service Contracts	49,767		116,857	26,857	289%	(93,946)	12,000	(105,946)
	TOTAL PROPERTY SERVICES	572,314	-	414,692	197,741	107%	(40,118)	53,360	(93,478)
510	Pupil Transportation-Regular	423,400		269,296	109,228	89%	44,876	25,946	18,930
510	Pupil Transportation-Spec. Educ.	128,300		103,276	36,424	109%	(11,400)		(11,400)
520	Insurance-General Liability	94,574		84,836	-	90%	9,738		9,738
5201	Worker's Compensation	90,860		88,479		97%	2,381		2,381
530	Telephone Services	18,735		9,263	6,334	83%	3,138	1,076	2,062
535	Internet	10,900		2,537	8,363	100%	1		1
537	Postage	6,600		858	1,229	32%	4,514	1,870	2,644
540	Advertising	2,800		-	-	0%	2,800		2,800
550	Interns	116,764		37,606	79,144	100%	14		14
560	Tuition	160,682		160,740	95,613	160%	(95,671)		(95,671)
590	Other Purchased Services	16,725		1,858	318	13%	14,549	14,549	-
	TOTAL OTHER PURCH SERVICES	1,070,340	-	758,748	336,653	102%	(25,060)	43,441	(68,501)

**WOODBIDGE BOARD OF EDUCATION
MONTHLY DETAIL FINANCIAL REPORT**

For 9 Months Ended: March 31, 2011

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
610	Instructional Supplies	180,450		118,104	25,416	80%	36,930	36,930	-
620	Computer Software	55,220		43,549	9,012	95%	2,659	2,659	-
625	Supplies Nurses	1,800		885	-	49%	915	915	-
630	Supplies Custodial	44,000		20,656	3,328	55%	20,016	20,016	-
635	Supplies Office	14,100		5,129	2,147	52%	6,825	6,825	-
640	Books and Audio Visual	15,000		5,184	4,997	68%	4,819	4,819	-
645	Subscriptions	8,945		2,923	-	33%	6,022	6,022	-
650	Testing	8,000		3,742	-	47%	4,258		4,258
690	Misc. Supplies	3,700		3,719	282	108%	(301)		(301)
	TOTAL SUPPLIES & MATERIALS	331,215	-	203,890	45,182	75%	82,142	78,186	3,957
730	Equipment - Office	-		-	-	0%	-		-
732	Computer Hardware	16,940		2,661	916	21%	13,363	13,363	-
735	Equipment - Teaching	18,100		4,184	7,380	64%	6,536	6,536	-
740	Equipment - Building	4,600		898	350	27%	3,352	3,352	-
745	Furniture	7,800		801	2,972	48%	4,027	4,027	-
	TOTAL PROPERTY	47,440	-	8,545	11,617	43%	27,278	27,278	-
810	Dues and Fees	20,151		16,299	150	82%	3,702	3,702	-
825	Unemployment	13,025		-	2,150	17%	10,875		10,875
900	Other Fees	35,487		2,479	30,713	94%	2,296	2,297	(1)
	TOTAL DUES AND FEES	68,663	-	18,777	33,013	75%	16,873	5,999	10,874
	TOTAL ADOPTED BUDGET	11,992,792	-	7,938,433	3,499,608	95%	554,751	378,725	176,025

Woodbridge Board of Education
Expenditures by Object
Financial Analysis
For Fiscal Year 2010-2011

March 2011

OBJECT 120 – CERTIFIED SALARIES

The projected surplus reflects savings realized from certified staff retirements and staffing changes after budget was finalized.

OBJECT 1303 – CUSTODIANS

We are projecting a surplus as a result of staffing changes and the use of a service contractor to aide in the building cleaning. The savings projected in Object 1303 will offset the projected deficit in Object 4901 which reflects payments to the outside custodial service.

OBJECT 140 NURSES

The projected surplus reflects savings realized from short term (temporary) vacancies.

OBJECT 150 SECRETARIES, CLERICAL

The projected surplus reflects savings realized from secretarial staff retirement.

OBJECT 190- SALARIES, MISCELLANEOUS

The projected savings is a result of contractual salary increases for degree changes that did not occur.

OBJECT 1906- RETIREMENT & SICK PAY OUT

The deficit projected includes a contractual payment of a non-certified staff member retirement after budget was finalized.

OBJECT 220 – FICA

The projected surplus is a result of custodial staffing changes and the use of an outside service contractor to aide in the building cleaning.

OBJECT 230 – MERF

The projected surplus is a result of custodial staffing changes and the use of an outside service contractor to aide in the building cleaning.

OBJECT 330 – LEGAL FEES

The projected deficit is a result of outside counsel services for matters related to collective bargaining agreements. Additional services from counsel have been received in response to the need to address matters relating to transportation.

OBJECT 410 – UTILITIES- ELECTRIC & WATER

We are projecting a surplus in this area using actual year to date trends.

OBJECT 420 HEATING OIL

We are projecting a surplus in this area using actual year to date trends.

OBJECT 4901 – SERVICE CONTRACTS

The projected deficit is the result of using a service contractor for custodial services. The anticipated surplus in custodial salaries is greater than the anticipated deficit in this account.

OBJECT 510 – TRANSPORTATION

We are projecting a surplus in this object, combining regular and special education transportation, as a result of actual transportation costs netting slightly lower than budgeted estimates.

OBJECT 520 - INSURANCE-GENERAL LIABILITY

We are currently projecting a surplus in this account due to lower than anticipated policy premium billing.

OBJECT 5201 – WORKER’S COMPENSATION

We are currently projecting a surplus in this account due to lower than anticipated policy premium billing under a new carrier. The previous month end surplus has been reduced by the payment to MIRMA of an unanticipated premium billing to both the Town and District.

OBJECT 530 – TELEPHONE

We are projecting a surplus in this area using actual year to date trends.

OBJECT 537 – POSTAGE

We are projecting a surplus in this area using actual year to date trends.

OBJECT 540 – ADVERTISING

We are projecting a surplus in this area using actual year to date trends.

OBJECT 560 - TUITION

We are currently projecting a deficit in this account due to increased level of services, since the budget submission, obligated under the special needs students' IEP.

OBJECT 650 - TESTING

We are projecting a surplus in this area using actual year to date trends.

OBJECT 825 - UNEMPLOYMENT

We are currently projecting a surplus in this account due to no expenses being incurred year to date. We have reduced the encumbrance to \$2,150 to reserve for potential claims. We will liquidate any remaining encumbrance at year end.

Woodbridge Board of Education
Combining Balance Sheets as of 03/31/11 (Unaudited)

	Total	Special Revenue			Agency	
		Café	Extended Day	Field Trips	Expendable Trust/SEP	Activity Fund
Assets:						
Cash	\$ 143,390	\$ 34,138	\$ 84,105	\$ 1,880	\$ 21,520	\$ 1,747
Prepaid expenses	-					
Accounts receivable	4,530	2,843	735	\$ 680	\$ 272	
Intergovt Receivable	9,442	9,442				
Inventory	5,072	5,072				
Total Assets	162,434	51,495	84,840	2,560	21,792	1,747
Liabilities and Fund Balance						
Liabilities:						
Amounts held as agent	4,399	4,399				
Accounts payable	18,320	2,758	15,278		284	
Deferred revenue	9,343	-	9,343			
Wages payable	-	-				
Total Liabilities	32,062	7,157	24,621	-	284	-
Fund Balance	130,372	44,338	60,219	2,560	21,508	1,747
Total Liabilities and Fund Balance	\$ 162,434	\$ 51,495	\$ 84,840	\$ 2,560	\$ 21,792	\$ 1,747
Activity Fund:						
Administrative Fund						\$ -
Drama						744
ODAC						459
PTO						166
Technology						\$ 378
Total						\$ 1,747

Woodbridge Board of Education
 Combining Statement of Revenues & Expenditures
 for the 9 Months Ended 03/31/11 (Unaudited)

	Special Revenue						Agency Activity Fund
	Total	Café	Extended Day	Field Trips	Summer Programs	Expendable Trust	
Revenues:							
Charges for services	\$ 520,797	\$ 148,909	\$ 258,327	\$ 22,751	\$ 81,160	\$ 9,275	\$ 375
Intergovernmental	21,257	21,257	-	-			
Donations	-	-	-	-			
Other income	7	7	-	-			
Additions	-	-	-	-			-
Total revenues/additions	542,061	170,173	258,327	22,751	81,160	9,275	375
Expenditures:							
Wages, FICA, MERF	330,358	69,083	196,974		64,301		
Medical Insurance	-	-	-				
Cost of food sold	64,732	64,732	-				
Equipment	5,612	646	720		4,246		
Other Expenses	73,562	4,237	37,120	22,716	1,799	7,579	111
Deductions	-						
Total expenditures/deductions	474,264	138,698	234,814	22,716	70,346	7,579	\$ 111
Excess (deficiency) of revenues over expenditures before operating transfer in	67,533	31,475	23,513	35	10,814	1,696	
Operating transfer in	-	-	-		-		
Excess (deficiency) of revenues over expenditures after operating transfer in	67,533	31,475	23,513	35	10,814	1,696	
Fund Balance, ending	\$ 128,950	\$ 44,338	\$ 60,219	\$ 2,885	\$ 16,892	\$ 4,616	

Woodbridge School District
School Cafeteria Financial

	MARCH 2011			FISCAL YEAR TO DATE		
	Budget	Actual	Variance	Budget	Actual	Variance
<u>Sales Revenue</u>						
Sales	23,177	38,958	15,781	127,980	148,909	20,929
Government Grants	3,268	2,066	(1,202)	18,043	21,257	3,214
Other Income	3	2	(1)	18	7	(11)
Total Operating Revenue	26,448	41,026	14,578	146,041	170,173	24,132
<u>Cost of Food</u>	11,187	13,970	(2,783)	61,773	64,732	(2,959)
Gross Profit	15,261	27,056	11,795	84,268	105,441	21,173
<u>Labor Costs</u>						
Salaries/Taxes/Retirement	9,386	8,645	741	75,088	69,083	6,005
Medical Insurance	0	0	0	0	-	0
Total Labor Cost	9,386	8,645	741	75,088	69,083	6,005
Other Expenses	1,313	621	692	7,253	4,883	2,370
Total Expenses	21,887	23,236	(1,349)	144,114	138,698	5,416
Income (Loss) from Operations	4,562	17,790	13,228	1,927	31,475	29,548
Board Subsidy	-	-	-	-	-	-
Total Net Income (Loss)	4,562	17,790	13,228	1,927	31,475	29,548
<u># Meals</u>						
Free	361	502	141	1,995	2,693	698
Reduced	122	113	(9)	675	709	34
Total Meals	6,628	6,602	(26)	36,596	36,275	(321)



WOODBIDGE SCHOOL DISTRICT

40 Beecher Road – South
Woodbridge, Connecticut 06525

Gaeton F. Stella, Ph.D. – Superintendent
Sheila Haverkamp – Special Services Director | Alfred Pullo, Jr. – Director of Business Services/Operations

April 11, 2011

Town of Woodbridge
Tony Genovese
Director of Finance
11 Meetinghouse Lane
Woodbridge, CT 06525

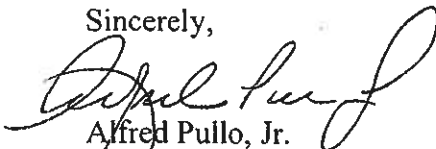
Dear Tony:

I wanted to put something in writing that describes my understanding of how the AARA grants coming directly to the BOE from the state are going to be handled. There are two grants; one in the amount of \$35,576 and the other in the amount of \$66,338 for a total of \$102,914. Previously these funds were part of the Education Cost Sharing (ECS) grant that goes to the Town and is placed into the general fund.

At the time of developing our 2010-2011 budgets there were discussions between the BOE and Town that the BOE operating budget would be reduced by the amount of these grants at the appropriate time. I would suggest that the town take formal action in May to reduce the BOE budget in the amount of these two grants. I understand that in the end this will not have a financial impact on the Board of Education operations.

Please let me know your thoughts in regards to this matter.

Sincerely,



Alfred Pullo, Jr.
Business Manager

cc: Gaeton Stella

F 10

Superintendent (203) 387-6631
Fax (203) 397-0724

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