

Woodbridge Board of Education Facilities  
Committee Meeting  
Friday, October 9, 2009 7:30 AM

BOE Facilities Committee Meeting October 9,  
2009 7:30 AM District Office Conference  
Room

## **Agenda**

- I. **Call to Order**
- II. **Capital Budget Requests 2010/11**
- III. **STEAP Grant Update**
- IV. **Landscaping Study**
- V. **Adjourn**

Woodbridge Board of Education  
 Summary Capital Budget Request  
 Fiscal Year End 2011

10/02/2009

| Description  | Total                | Priority | FYE 11               | FYE 12            | FYE 13            | FYE 14            | FYE 15            | FYE16             |
|--|----------------------|----------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Technology Replacement &amp; Improvement</b>  | 882,000              | 1        | 174,000              | 177,000           | 177,000           | 177,000           | 177,000           | 177,000           |
| <b>MAJOR INFRASTRUCTURE UPGRADE &amp; BUILDING RENOVATIONS</b>   | 9,800,945            | 2        |                      |                   |                   |                   |                   |                   |
| Repair/replace HV components (ventilators, AHUs); upgrade controls (DDC and AHUs)                      |                      |          | 2,789,674            |                   |                   |                   |                   |                   |
| Window Replacement   |                      |          | 587,664              |                   |                   |                   |                   |                   |
| Replace ceiling tiles, casework; paint & repair walls.   |                      |          | 548,998              |                   |                   |                   |                   |                   |
| Bring various items up to code. South bathroom, chemical storage cabinets, art room sinks, door knobs. |                      |          | 24,942               |                   |                   |                   |                   |                   |
| Replace light fixtures, electrical   |                      |          | 290,644              |                   |                   |                   |                   |                   |
| Replace exterior doors , fascia, repair & paint walls  |                      |          | 306,675              |                   |                   |                   |                   |                   |
| Repair/replace/install faucets, sinks and toilets  |                      |          | 20,910               |                   |                   |                   |                   |                   |
| Install air conditioning   |                      |          | 2,150,479            |                   |                   |                   |                   |                   |
| Roof not addressed in 2001   |                      |          | 579,895              |                   |                   |                   |                   |                   |
| Portable Classrooms  |                      |          | 534,240              |                   |                   |                   |                   |                   |
| Boiler Replacement   |                      |          | 400,000              |                   |                   |                   |                   |                   |
| Non-Construction Project Related Costs (Soft Costs)  |                      |          | 1,566,824            |                   |                   |                   |                   |                   |
| Grounds/Landscape Projects   | 42,000               | 3        | 42,000               |                   |                   |                   |                   |                   |
| Resurface all asphalt paving at Beecher School   | 113,484              | 4        |                      |                   | 113,484           |                   |                   |                   |
| Kitchen Equipment  | 24,500               | 5        |                      | 4,500             | 20,000            |                   |                   | 32,000            |
| <b>Total</b>   | <b>\$ 10,862,929</b> |          | <b>\$ 10,016,945</b> | <b>\$ 181,500</b> | <b>\$ 310,484</b> | <b>\$ 177,000</b> | <b>\$ 177,000</b> | <b>\$ 209,000</b> |
| <b>NOTE:</b>   |                      |          |                      |                   |                   |                   |                   |                   |
| <b>1. Costs have <u>not</u> been updated to include inflation from the prior year.</b>                 |                      |          |                      |                   |                   |                   |                   |                   |

# DRAFT

Januray 15, 2008

Robert L. Genuario  
Secretary of the Office of Policy and Management  
450 Capital Avenue  
Hartford, CT 06106

Dear Secretary Genuario,

The Town of Woodbridge is interested in applying for the Fiscal Year 2007-2008 Small Town Economic Assistance Program Grant made available by the State Office of Policy and Management. We understand the grant will provide funding of up to \$500,000 per locality per year for certain eligible projects. We request \$500,000 to assist our municipality in the area of public safety.

The project that we are proposing would improve public safety by redesigning and improving the North entrance to Beecher Road School. The scope of the project would address three major areas of concern as follows:

- **Realign Traffic Pattern ( \$300,000) –** The Town would like to redesign the traffic pattern of the North entrance to Beecher Road School to improve sight lines and traffic flow. The Town's Chief of Police, the School Superintendent and the building principals each have stated that morning drop off and after school pick up have and are generating safety concerns due to traffic conflict among passenger vehicles, buses, and pedestrians. Currently there is limited separation between passenger vehicles and buses entering the North entry way. Parents, children, and school staff must cross in front of passenger vehicles dropping off/picking up their child/children to gain access to the school. A new bus entrance and new traffic lanes separating the passenger vehicles from the buses would streamline the flow of passenger vehicles and buses. A safety cross walk would be designed into the project allowing parents, children, and staff to enter the school without weaving through the vehicles dropping off/picking up their children.
- **Parking Lot Lighting (\$100,000) –** The redesign of the traffic pattern, parking lot, and bus entry will require additional parking lot lighting and the relocation of existing parking lot lighting. Beecher Road School is a large physical facility that serves both as a school and as a center for many Town recreational and community activities. The building functions on a nearly 24/7 basis for most of the year. It is frequently open at night. A new lighting system will ensure the safety of our community members and children as they enter and leave school

premises during the evening hours. The design and specifications will address spill light so as not to impact neighbors and will incorporate energy efficient fixtures.

- Entrance-Canopy (\$100,000) – Currently, there is no shelter from the elements for our children and adults arriving/departing the school, while they leave from or await the arrival of their prospective transportation vehicles. This creates a potential hazard when there is inclement weather as both adults and children race for the doorways of the school entrance for protection. A canopy would alleviate this safety hazard.

The project that is being proposed will greatly enhance the safety of Woodbridge children, residents, and employees. We would appreciate any support you can provide. Enclosed are letters from State Senator Joseph Crisco and State Representative Themis Klarides in support of this grant application.

The First Selectman has designated me as the project coordinator. Please feel free to contact my office for any additional information, at (203) 389- 3414. Thank you for your consideration.

Sincerely,

Anthony F. Genovese  
Finance Director