

Woodbridge Board of Education  
Woodbridge Board of Education Regular  
Meeting  
Monday, September 21, 2009 7:00 PM

Woodbridge Board of Education September 21,  
2009 Regular Meeting 7:00 PM Library Media  
Center Beecher Road School

## **Agenda**

- I. **Preliminary Business**
  - A. Call to Order
  - B. Salute to the Flag
  - C. Correspondence
  - D. Public Comment - Agenda Items
- II. **Consent Agenda**
  - A. Approval of August 31, 2009 Meeting Minutes
- III. **Reports**
  - A. Superintendent's Report
    1. BRS Update
      - a. BRS Monthly Enrollment Report
    2. CMT Report
  - B. PTO Update
  - C. BRS TOWN Building Committee Report
  - D. Committee Assignments and Discussion of Committee Goals
  - E. CAFE Liaison Designee
  - F. ACES Liaison Designee
- IV. **New Business**
  - A. BOE Meeting Dates
- V. **Finance**
  - A. Approval of Financial Reports
    1. Monthly Summary Financial Report Ending August 31, 2009
    2. Monthly Detail Financial Report Ending August 31, 2009
    3. Combining Financial Statements August 31, 2009
    4. Monthly Cafeteria Report
- VI. **Old Business**
- VII. **Receive and File**
- VIII. **Other**
  - A. Public Comment
  - B. Executive Session, in accordance with State Statute
- IX. **Adjournment**

**MINUTES OF THE REGULAR BOARD OF EDUCATION MEETING**

Monday, August 31, 2009  
Library Media Center, Beecher Road School

**CALL TO ORDER:** Sheila McCreven, Chair called the meeting to order at 6:35 PM.

**BOARD MEMBERS PRESENT:** Ms. Sheila McCreven, Chair; Mr. David Barkin, Mr. Michael Ewing, Dr. Clotilde Dudley-Smith, Dr. Thomas Handler, Mr. Mark Livesay (6:36 PM), Mr. Carl Lindskog and Dr. YanYun Wu.

**STAFF:** Dr. Guy Stella, Superintendent; Chuck Zettergren, Business Manager; Carol Bequary, Primary Grades Principal; MaryLou Torre, Intermediate Grades Principal; Sheila Haverkamp, Special Services Director; and Marsha DeGennaro, Clerk of the Board.

**MEMBERS OF THE PUBLIC:** Nick Caruso, Kelly Moyer, CABE; Sandy Stein, Board of Selectmen; Margaret Hamilton, PTO; Joseph Holowienko, WEA; Sandy Simowitz, Teacher, Pua Ford, community.

**BOARD CORRESPONDENCE** – None

**PUBLIC COMMENT** – None

It was explained this would be a somewhat abbreviated meeting as Nick Caruso from CABE would be working with the Board on a self-evaluation.

**CONSENT AGENDA**

*Minutes*

**MOTION #1 – MINUTES, JUNE 16, 2009 SPECIAL MEETING**

Move that we approve the minutes of the June 16, 2009 Special Meeting.

Mr. Ewing  
Second by Dr. Dudley-Smith

IN FAVOR: Dr. Dudley-Smith, Mr. Ewing, Dr. Handler, Mr. Livesay, Ms. McCreven and Dr. Wu

ABSTAIN: Mr. Barkin, Mr. Lindskog

***MOTION PASSES 6-2***

**MOTION #2 – MINUTES, JULY 20, 2009 REGULAR MEETING**

Move that we approve the minutes of the July 20, 2009 Regular Meeting.

Mr. Ewing  
Second by Dr. Dudley-Smith

IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Dr. Handler, Mr. Lindskog,  
Ms. McCreven and Dr. Wu

ABSTAIN: Mr. Livesay

***MOTION PASSES 7-1***

**REPORTS**

**Superintendent's Report**

- ***Beecher Road School Update*** - Superintendent Stella highlighted the Back-to-School Luncheon sponsored by the PTO and the Professional Development Days attended by staff. Students were welcomed with teachers, teacher assistants and administration blowing bubbles. Everyone was invited to attend the Dedication Ceremony of the Kucinkas Loop on September 2. CMT results were released and a full report will be provided to the Board at their September 21 meeting. The Board was alerted to potential boiler issues. Dr. Wu apprised the Board on her recent trip to China and visits to our two sister-schools.

**PTO Report**

Ms. Hamilton highlighted the Supply Kits, the first day packets for students, the Staff Luncheon catered by Antonio's and extended an invitation for everyone to attend the Ice Cream Social on September 2 after the Loop Dedication.

BRS Town Building Committee

Mr. Barkin informed the Board on the progress made by this Committee and the upcoming schedule of meetings. Legal notices have been advertised, a walk-thru held earlier in the day, and 20+ firms have responded to the RFQ. It is anticipated that interviews will be conducted on September 23 and 24. This will be a two-stage process, with development of an RFP in the coming weeks and a recommendation for hire made to the BOS by the end of October. This Committee is meeting every other week with the next meeting slated for September 10.

CABE Report

Mr. Caruso cited the continuing State budget woes. It is anticipated a CABE Liaison will be appointed at the September meeting.

**NEW BUSINESS**

Superintendent Stella apprised the Board of the gift received from the Class of 2007. It is anticipated the \$2,500 raised will purchase a small Garden Shed and assorted tools. The Shed will be housed on the blacktop by the retaining wall outside the Nurse's Office, well hidden from public view and adjacent to the second grade garden, providing easy access to teachers wishing to work with their classes.

**MOTION #3 – CLASS OF 2007 GIFT**

Move that we accept the gift of \$2,500 from the Class of 2007.

Dr. Handler  
Second by Mr. Ewing  
UNANIMOUS

**FINANCE**

Mr. Zettergren presented the final 2008/09 Financial Reports and the July 2009 Financial Reports.

**MOTION #4 – BOARD OF EDUCATION FINAL 2008/09 MONTHLY SUMMARY FINANCIAL REPORT**

Move that we accept the 2008/09 BOE Final Monthly Summary Financial Report, F1, submitted by the Business Manager for the period ending June 30, 2009.

Dr. Dudley-Smith  
Second by Dr. Handler  
IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Dr. Handler, Ms. McCreven and Dr. Wu  
ABSTAIN: Mr. Lindskog, Mr. Livesay

***MOTION PASSES 6-2***

**MOTION #5 – BOARD OF EDUCATION FINAL 2008/09 MONTHLY DETAIL FINANCIAL REPORT**

Move that we approve the 2008/09 BOE Final Monthly Detail Financial Report, F2-6, submitted by the Business Manager for the period ending June 30, 2009.

Dr. Dudley-Smith  
Second by Dr. Handler  
IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Dr. Handler, Ms. McCreven and Dr. Wu  
ABSTAIN: Mr. Lindskog, Mr. Livesay

***MOTION PASSES 6-2***

**MOTION #6 – BOARD OF EDUCATION FINAL 2008/09 COMBINED FINANCIAL STATEMENTS**

Move that we approve the 2008/09 BOE Final Combined Financial Statements, F7-8, submitted by the Business Manager for the period ending June 30, 2009.

Dr. Dudley-Smith  
Second by Dr. Handler  
IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Dr. Handler, Ms. McCreven and Dr. Wu  
ABSTAIN: Mr. Lindskog, Mr. Livesay

***MOTION PASSES 6-2***

**MOTION #7 – BOARD OF EDUCATION FINAL 2008/09 CAFETERIA REPORT**

Move that we accept the 2008/09 BOE Final Cafeteria Report, F9, submitted by the Business Manager.

Dr. Dudley-Smith

Second by Mr. Ewing

IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Ms. McCreven and Dr. Wu

ABSTAIN: Dr. Handler, Mr. Linskog, Mr. Livesay

***MOTION PASSES 5-3***

**MOTION #8 – BOARD OF EDUCATION 2009/10 MONTHLY DETAIL FINANCIAL REPORT**

Move that we approve the 2009/10 BOE Monthly Detail Financial Report, F10-12, submitted by the Business Manager for the period ending July 31, 2009.

Dr. Dudley-Smith

Second by Mr. Ewing

IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Ms. McCreven and Dr. Wu

ABSTAIN: Dr. Handler, Mr. Linskog, Mr. Livesay

***MOTION PASSES 5-3***

**MOTION #9 – BOARD OF EDUCATION 2009/10 COMBINED FINANCIAL STATEMENTS**

Move that we approve the 2009/10 BOE Combined Financial Statements, F13-14, submitted by the Business Manager for the period ending July 31, 2009.

Dr. Dudley-Smith

Second by Dr. Handler

IN FAVOR: Mr. Barkin, Dr. Dudley-Smith, Mr. Ewing, Dr. Handler, Ms. McCreven and Dr. Wu

ABSTAIN: Dr. Handler, Mr. Linskog, Mr. Livesay

***MOTION PASSES 5-3***

**OLD BUSINESS** - None

**PUBLIC COMMENT** - None

**MOTION #10 - EXECUTIVE SESSION**

Move that we go into Executive Session (7:30 PM).

Dr. Handler

Second by Dr. Wu

UNANIMOUS

**CALL TO ORDER:** Sheila McCreven, Chair called the Executive Session to order (7:39 PM).

**BOARD MEMBERS PRESENT:** Ms. Sheila McCreven, Chair; Mr. David Barkin, Mr. Michael Ewing, Dr. Steve Fleischman, Secretary (7:40 PM); Dr. Clotilde Dudley-Smith, Dr. Thomas Handler, Vice Chair; Mr. Carl Linskog, Mr. Mark Livesay and Dr. YanYun Wu.

**STAFF:** Dr. Guy Stella, Superintendent, Nick Caruso, CAFE Consultant and Kelly Moyer, CAFE Attorney.

The Board conducted a Self-Evaluation.

**MOTION #11 - RETURN TO PUBLIC SESSION**

Move to return to Public Session (9:30 PM).

Mr. Linskog

Second by Dr. Handler

UNANIMOUS

**MOTION TO ADJOURN:** (9:32 PM)

Ms. McCreven

Second by Mr. Linskog

UNANIMOUS

Recorded by Marsha DeGennaro, Clerk of the Board

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**OLD BUSINESS** - None

**PUBLIC COMMENT** - None

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UNANIMOUS

**MOTION TO ADJOURN:** (9:32 PM)

Ms. McCreven

Second by Mr. Linskog

UNANIMOUS

Recorded by Marsha DeGennaro, Clerk of the Board

**Beecher Road School**  
**Woodbridge School District**  
 Student Enrollment As of September, 2009

Gr./Teacher	Boys	Girls	Total
<b>PRE-K</b>			
DePalma			18
<b>KINDERGARTEN</b>			
Belisle	9	10	19
Coleman	7	12	19
Dempsey	7	12	19
Salindardi	8	11	19
Wyman-Anctil	7	12	19
<b>TOTAL</b>			<b>95</b>

Gr./Teacher	Boys	Girls	Total
<b>GRADE 1</b>			
Chick	10	6	16
Hutchinson	7	8	15
Navudu	9	7	16
Piascyk	7	8	15
Regan	9	6	15
<b>TOTAL</b>			<b>77</b>

Gr./Teacher	Boys	Girls	Total
<b>GRADE 2</b>			
Echeverry	11	8	19
Krawec	10	10	20
Crespi	8	9	17
Nakouzi	10	8	18
<b>TOTAL</b>			<b>74</b>

Gr./Teacher	Boys	Girls	Total
<b>GRADE 3</b>			
Don	10	7	17
Halsey	10	8	18
Lavigne	10	8	18
Crawford	10	6	16
Reizfeld	11	8	19
<b>TOTAL</b>			<b>88</b>

<b>O.O.D.</b>		<b>1</b>	
<b>MAGNET</b>		<b>3</b>	

Gr./Teacher	Boys	Girls	Total
<b>GRADE 4</b>			
Eleck	11	8	19
Concilio	9	9	18
Russo	9	9	18
Vincitorio	10	9	19
Rourke	10	9	19
<b>TOTAL</b>			<b>93</b>

Gr./Teacher	Boys	Girls	Total
<b>GRADE 5</b>			
Blinstrubas	8	11	19
McCollow	7	11	18
Chase	10	9	19
Mumford	9	10	19
Ngov	11	7	18
<b>TOTAL</b>			<b>95</b>

Gr./Teacher	Boys	Girls	Total
<b>GRADE 6</b>			
Holowienko	13	8	21
Katzen	10	9	19
Osborn	7	12	19
Smerekanicz	10	11	21
Waldron	11	8	19
White	10	13	23
<b>TOTAL</b>			<b>122</b>

Sanders(yr 1)	10	10	20
Burness(Yr.2)	8	6	14
Golden(Yr.3)	6	10	16
Ahern(yr 4)	11	11	22
<b>TOTAL</b>			<b>72</b>

<b>Total</b>			<b>738</b>
September, 2008			759

		Difference	21
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## Woodbridge School District Adequate Yearly Progress (AYP) Summary (2007-2009)

The State Department of Education must set yearly progress goals in order to meet the mandates of the NCLB (No Child Left Behind) legislation. These goals are established by a formula and are targets for all districts. The intent of the AYP targets is to move the majority of students in all districts to 100% proficiency in all test areas.

AYP is measured for any subgroup of 40 or more students in a school. The subgroups for reporting are gender, special education, English language learners, ethnicity, and lunch eligibility. Each subgroup is reported and counted if there are forty or more students in the group. Progress targets are related to participation rate and achievement (Math and Reading=% at/above proficient and Writing=% at/above basic).

The chart on the next page summarizes Woodbridge's Adequate Yearly Progress from 2007-2009. We will continue to address issues surrounding the sub-group so that the demonstrated growth will continue to increase to the established AYP target for 2010. An in-depth individual and curriculum analysis is being done by staff and administration based on this information. From this analysis, a plan will be developed to measure continued improvement in this sub-group area. The plan will include additional curriculum and instruction adjustments including professional development components.

WOODBIDGE SCHOOL DISTRICT  
AYP

	2007	Target Met?	2008	Target Met?	2009	Target Met?
Participation Rate - Whole District - Math	99.6%	Yes	100%	Yes	100%	Yes
Participation Rate - Whole District - Reading	99%	Yes	99.8%	Yes	100%	Yes
Math At/Above Proficient	95.6%	Yes	96.4% (Need 74%)	Yes	97.5% (Need 82%)	Yes
Reading At/Above Proficient	90.5%	Yes	91.4% (Need 68%)	Yes	92.4% (Need 79%)	Yes
Additional Academic Indicator - Writing		Yes		Yes		Yes

WOODBIDGE SCHOOL DISTRICT  
Students with Disabilities

	2007	Target Met?	2008	Target Met?	2009	Target Met?
Reading	68%	Yes	59.4%	No	60.7%	Safe Harbor
Math	81.2%	Yes	76%	No	75%	Safe Harbor



# Woodbridge School District CMT Summary 2009





# CMT Summary - 2009

- DRG Standings
- Percent of students at / above goal by grade
- Performance by gender 2009
- Cohort performance by gender 2006 - 2009
- AYP



# DRG B – Mathematics Standings 2008-2009 School Year

Math - Grade 3	Math - Grade 4	Math - Grade 5	Math - Grade 6
Granby ? 87.7	Monroe ? 92	Simsbury ? 92.9	Granby ? 94.6
Farmington -87.5	New town ? 88.8	Orange ? 91	Madison ? 94.4
Monroe ? 87.3	Trumbull ? 88.4	Avon ? 90.7	Woodbridge ? 94.3
Trumbull ? 86.2	Simsbury ? 87.7	Trumbull ? 89.9	New town ? 93
Madison ? 85.8	Brookfield ? 86.9	New town ? 88	Guilford ? 92.9
Region 15 ? 85.3	Madison ? 86	Madison ? 87.7	Avon ? 92.7
Simsbury ? 84.5	Farmington ? 85.9	Woodbridge ? 87.5	Orange ? 90.4
New town ? 84.4	Avon / Orange 85.8	Granby ? 86.5	Glastonbury ? 90.1
Orange ? 84.3	Granby ? 85	Guilford ? 85.8	Farmington ? 90
Guilford ? 81.9	Cheshire ? 84	Fairfield / Monroe 84.8	Cheshire ? 89.6
Avon ? 81.6	Guilford ? 83.1	Region 15 - 84.7	Simsbury ? 89.3
Fairfield ? 80.8	Woodbridge ? 82.4	Brookfield ? 84.5	New Fairfield 88.3
Woodbridge ? 80.6	Glastonbury / Region 15 - 81	Farmington / Cheshire ? 84.3	Monroe ? 88.1
Glastonbury / Bethany ? 80.3	Fairfield -80.7	Greenwich ? 83.2	Trumbull ? 87.9
Cheshire / Brookfield 78.3	Greenwich ? 79.3	Glastonbury ? 82.6	Brookfield ? 85
Greenwich ? 76.5	West Hartford 77.4	South Windsor 81.9	Fairfield ? 84.7
South Windsor 73.7	Bethany ? 74.1	West Hartford ? 80.6	Bethany ? 84.5
West Hartford 73.3	New Fairfield 72.8	Bethany - 80	Greenwich ? 83.7
New Fairfield - 65	South Windsor 72.5	New Fairfield -76.9	South Windsor 83.2
State - 63	State - 63.8	State - 69	West Hartford 81.5
			State - 69



# DRG B - Reading Standings 2008-2009 School Year

Reading ? Grade 3	Reading ? Grade 4	Reading ? Grade 5	Reading ? Grade 6
Granby ? 87.7	Monroe / Farmington ? 89.2	Simsbury ? 92.6	Madison ? 93.4
Farmington ? 83.4	Avon ? 86.8	Avon ? 90.6	Avon ? 93
Madison ? 81.3	Woodbridge ? 85.4	Orange ? 88.8	Woodbridge ? 92.6
Avon ? 80.5	Newtown ? 84.1	Woodbridge ? 86.6	Granby ? 91.8
Region 15 ? 78.8	Madison ? 83.9	Newtown ? 86.4	Guilford ? 91.6
Simsbury ? 77.2	Trumbull ? 82.4	Trumbull ? 86.2	Cheshire - 91
Monroe / Newtown 74.7	Brookfield / Simsbury ? 80.7	Madison ? 85.9	Farmington ? 90.6
Brookfield ? 74.5	Guilford ? 80.5	Granby / Region 15- 85.2	Simsbury ? 89.4
Glastonbury ? 74.4	Greenwich ? 79.6	Guilford - 85	Newtown ? 88.9
Trumbull -74.1	Region 15 ? 79.3	Monroe ? 84.8	Orange ? 88.8
Cheshire ? 73.8	Fairfield ? 78.5	Farmington ? 84.4	Glastonbury -87.9
Fairfield ? 73	Orange ? 78.1	Glastonbury ? 83.4	Monroe ? 86.7
Bethany ? 72.7	Cheshire ? 77.8	South Windsor 83.2	South Windsor 85.7
Greenwich ? 72.3	Granby ? 76.6	Fairfield ? 82.4	Trumbull/Brookfield 85.4
Woodbridge ? 71.4	New Fairfield 75.1	Greenwich ? 82	Bethany /Region 15 84.5
Guilford ? 71.3	Glastonbury ? 75	Cheshire ? 81.8	Greenwich ? 83.8
Orange ? 70.5	West Hartford 74.9	New Fairfield 80.5	Fairfield ? 83.5
South Windsor 65.6	South Windsor 72.6	Brookfield ? 79.5	West Hartford 78.9
West Hartford ? 64.7	Bethany ? 72.5	West Hartford ? 77.7	New Fairfield - 78
New Fairfield ? 59.4	State 60.7	State ? 66	State - 69
State ? 54.6		Bethany ? 64.8	



# DRG B – Writing Standings 2008-2009 School Year

Writing ? Grade 3	Writing ? Grade 4	Writing ? Grade 5	Writing ? Grade 6
Far mi ngton ? 88.3	Woo dbridge ? 89.5	Ora nge ? 91.2	Av on ? 88.5
Mad ison ? 88.2	Monroe ? 88.8	Av on ? 89.8	Woo dbridge ? 88.1
Monroe ? 87.1	Mad ison ? 86.4	Mad ison ? 88.6	Far mi ngton / Ora nge ? 87.7
Gra nb y ? 86.2	Reg ion 15 - 84.3	Sim sbury ? 88	Sim sbury ? 87.4
Av on ? 86.1	Av on / Trumbull 83.6	Reg ion 15 ? 86.5	Cheshire ? 85. 1
New to wn ? 83.9	Far mi ngton ? 82.9	Gu ilford ? 85.2	Fairfield ? 83.1
Br oo kfield ? 82.6	New to wn ? 82.7	Gree nwich ? 84.9	Tru mbull ? 83
Gree nwich ? 82.3	Br oo kfield ? 81.7	Far mi ngton ? 84.8	Mad ison ? 82.8
Tru mbull ? 81.2	Fairfield ? 80.4	New to wn ? 84.3	Gu ilford ? 82.3
Cheshire ? 80.8	Gree nwich / <i>Bethany</i> ? 80.2	Glas to nb ur y / Tru mbull / Woo dbridge ? 84.2	Br oo kfield ? 81.7
Woo dbridge ? 80.6	Sim sbury ? 79.9	South W inds or 83.7	Gree nwich - 81
Reg ion 15 ? 80.2	Cheshire ? 79.3	Fairfield ? 83.6	Gra nb y ? 80.1
Fairfield ? 78.2	Glas to nb ur y / New Fairfield ? 78.9	Br oo kfield ? 80.9	New Fairfield ? 80
Sim sbury ? 76	Gu ilford / West Har tford ? 77.5	New Fairfield ? 78.7	Reg ion 15 ? 79.7
West Har tford 74.4	Gr anby ? 77.1	Cheshire ? 76.8	Glas to nb ur y 78.4
<i>Bethany</i> ? 73.1	Ora nge ? 76.3	Monroe ? 76.5	New to wn ? 76.8
Ora nge -72.9	South W inds or ? 72.3	West Har tford 75.8	Monroe / <i>Bethan y</i> ? 73.6
South W inds or ? 72	State ? 64.2	Gra nb y ? 74.7	South W inds or 73.4
Gu ilford ? 71.7		State -66.6	West Har tford 70.7
Glas to nb ur y - 71.1		<i>Bethany</i> ? 63.9	State ? 62.2
New Fairfield ? 66.2			
State ? 62.6			



## DRG B

### Science Standings Grade 5 - 2008 -2009

Avon ? 88.7
Simsbury ? 86.7
Region 15 ? 84.7
Granby ? 84.5
Glastonbury ? 83.9
Trumbull ? 83.5
Farlington ? 83
Monroe ? 82.1
Newtown ? 79.9
Cheshire / Madison ? 79.2
South Windsor / <b>Woodbridge ? 78.3</b>
Bethany ? 78.1
Fairfield ? 77.5
Brookfield / New Fairfield ? 74.5
Greenwich ? 72.4
Guilford ? 72.2
Orange ? 69.3
West Hartford ? 67.7
State ? 58.3



## Grade 3

### Percent of Students At /Above Goal

	<b>Total Math</b>	<b>Total Reading</b>	<b>Total Writing</b>
<b>2006</b>	<b>77.6</b>	<b>74.2</b>	<b>78</b>
<b>2007</b>	<b>70.3</b>	<b>64.9</b>	<b>72.1</b>
<b>2008</b>	<b>85.6</b>	<b>79.8</b>	<b>86.5</b>
<b>2009</b>	<b>80.6</b>	<b>71.4</b>	<b>80.6</b>



Grade 4  
Percent of Students At /Above Goal

	<b>Total Math</b>	<b>Total Reading</b>	<b>Total Writing</b>
<b>2006</b>	<b>75.4</b>	<b>75.2</b>	<b>77</b>
<b>2007</b>	<b>79.7</b>	<b>73.4</b>	<b>80.5</b>
<b>2008</b>	<b>76.1</b>	<b>74.4</b>	<b>78.6</b>
<b>2009</b>	<b>82.4</b>	<b>85.4</b>	<b>89.5</b>



## Grade 5 Percent of Students At /Above Goal

	<b>Total Math</b>	<b>Total Reading</b>	<b>Total Writing</b>	<b>Total Science</b>
<b>2006</b>	<b>85.6</b>	<b>81.4</b>	<b>80.7</b>	<b>NA</b>
<b>2007</b>	<b>79.7</b>	<b>80.5</b>	<b>79.5</b>	<b>NA</b>
<b>2008</b>	<b>88.4</b>	<b>85.3</b>	<b>84.5</b>	<b>85.3</b>
<b>2009</b>	<b>87.5</b>	<b>86.6</b>	<b>84.2</b>	<b>78.3</b>



**Grade 6**  
**Percent of Students At /Above Goal**

	<b>Total Math</b>	<b>Total Reading</b>	<b>Total Writing</b>
<b>2006</b>	<b>70.5</b>	<b>82.0</b>	<b>83.3</b>
<b>2007</b>	<b>91.0</b>	<b>91.1</b>	<b>89.4</b>
<b>2008</b>	<b>86.9</b>	<b>85.2</b>	<b>89.3</b>
<b>2009</b>	<b>94.3</b>	<b>92.6</b>	<b>88.1</b>

Percent of Students At /Above Goal  
Performance by Gender  
2008 – 2009 School Year

	Math		Reading		Writing	
	Male	Female	Male	Female	Male	Female
Grade 3	86.7	72.9	75.4	66.7	76.7	85.4
Grade 4	83.7	81.0	85.0	85.7	88.4	90.7
Grade 5	94.3	81.4	90.6	83.1	82.8	85.5
Grade 6	95.6	92.7	92.6	92.6	85.5	91.2

Percent of Students At /Above Goal  
Performance by Gender  
Cohort Comparison  
2006 - 2009

	Math		Reading		Writing	
	Male	Female	Male	Female	Male	Female
Grade 3 - 2006	80.9	73.7	75.0	73.2	68.7	89.3
Grade 4 - 2007	82.9	75.9	71.4	75.9	72.9	89.7
Grade 5 - 2008	93.1	82.5	87.5	82.5	79.2	91.2
Grade 6 - 2009	95.6	92.7	92.6	92.6	85.5	91.2

## Woodbridge School District

### Final Adequate Yearly Progress Status, 2008-09 School Year: Safe Harbor



Based on the 2009 Connecticut Mastery Test (CMT) results

Adequate Yearly Progress (AYP) Targets:	Participation Rate CMT		% At or Above Proficient		Additional Academic Indicator Writing: 70% At or Above Basic (or annual improvement)
	Mathematics	Reading	Mathematics	Reading	
	95%	95%	82%	79%	

#### Connecticut Mastery Test (CMT) Results

Subgroup	Participation Rate							% At or Above Proficient							
	Mathematics			Reading			AYP Target Met?	Mathematics				Reading			
	Current	2 Year Avg.	3 Year Avg.	Current	2 Year Avg.	3 Year Avg.		Unadjusted	Confidence Interval	Adjusted	AYP Target Met?	Unadjusted	Confidence Interval	Adjusted	AYP Target Met?
Whole District	100	100	100	100	100	100	Yes	93.4	3.4	96.9	Yes	86.9	4.8	91.7	Yes
American Indian	Fewer than 40 students in this subgroup							Fewer than 40 students in this subgroup				Fewer than 40 students in this subgroup			
Asian American	100	100	100	100	100	100	Yes	100	2.2	100	Yes	93	9.4	100	Yes
Black	Fewer than 40 students in this subgroup							Fewer than 40 students in this subgroup				Fewer than 40 students in this subgroup			
Hispanic	Fewer than 40 students in this subgroup							Fewer than 40 students in this subgroup				Fewer than 40 students in this subgroup			
White	100	100	100	100	100	100	Yes	92.7	3.8	96.5	Yes	86.8	5.1	91.9	Yes
Students with Disabilities	100	100	98	100	100	100	Yes	63.5	14.2	77.6	Safe Harbor	49.2	14.9	64.1	Safe Harbor
English Language Learners	Fewer than 40 students in this subgroup							Fewer than 40 students in this subgroup				Fewer than 40 students in this subgroup			
Economically Disadvantaged	Fewer than 40 students in this subgroup							Fewer than 40 students in this subgroup				Fewer than 40 students in this subgroup			

Additional Academic Indicator: Writing	AYP Target Met?	Yes
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- Where do we go from here?



**CMT Summary  
March 2009**

We all know that the CMT results do not provide the full picture of a student's academic achievement; however, we are judged as a district by how well our students perform on the CMT. Every year we develop school wide instructional improvement plans to address areas of skill deficits in order to have as many students achieve at or above the state goal as possible. Of note, No Child Left Behind Legislation requires school districts to look at the number of students who attain proficiency. In fact, it is the proficiency scores which are used to determine a school's Adequate Yearly Progress.

At the September Board of Education meeting, a full presentation regarding CMT results will occur. An analysis of four years of data on the CMT4 will identify areas of improvement and areas which will require additional attention. As well, the October Board of Education meeting will focus on specific action plans to address areas of skill deficits. It is important to note that through our continued efforts and commitment, student achievement is steadily improving.

The chart below depicts March 2009 CMT results; it also includes cohort data comparing 2008 student performance to 2009 student performance.

<b>Grade/Content Area</b>	<b>2008 - % At/Above Goal</b>	<b>2009 - % At/Above Goal</b>
<b>Third</b>		
Math	-	<b>80.6</b>
Reading	-	<b>71.4</b>
Writing	-	<b>80.6</b>
<b>Fourth</b>		
Math	85.6 (3 <sup>rd</sup> )	<b>82.4</b>
Reading	79.8 (3 <sup>rd</sup> )	<b>85.4</b>
Writing	86.5 (3 <sup>rd</sup> )	<b>89.5</b>
<b>Fifth</b>		
Math	76.1 (4 <sup>th</sup> )	<b>87.5</b>
Reading	74.4 (4 <sup>th</sup> )	<b>86.6</b>
Writing	78.6 (4 <sup>th</sup> )	<b>84.2</b>
Science	<i>(85.3) 2008 Grade 5 Score</i>	<b>78.3</b>
<b>Sixth</b>		
Math	88.4 (5 <sup>th</sup> )	<b>94.3</b> <i>(2008 -86.9 -7<sup>th</sup>)</i>
Reading	85.3 (5 <sup>th</sup> )	<b>92.6</b> <i>(2008 -85.2 -7<sup>th</sup>)</i>
Writing	84.5 (5 <sup>th</sup> )	<b>88.1</b> <i>(2008 - 89.3 - 7<sup>th</sup>)</i>

**(Chart Notes:** The 2008 column for grade three is not filled in because this cohort was in grade two at the time. Last year's grade three scores are represented in the 2008 grade four column. The grade six scores noted in italics under the 2009 column represent the 2008 scores of sixth grade students who have now just finished grade seven.)

The chart depicted below indicates cohort proficiency rates for students in grades three through six at Beecher Road School.

<b>Grade/Content Area</b>	<b>2008 - % Proficient</b>	<b>2009 - % Proficient</b>
<b>Third</b>		
Math	-	<b>94.4 (3<sup>rd</sup>)</b>
Reading	-	<b>82.9 (3<sup>rd</sup>)</b>
Writing	-	<b>93.5 (3<sup>rd</sup>)</b>
<b>Fourth</b>		
Math	97.8 (3 <sup>rd</sup> )	<b>96.5 (4<sup>th</sup>)</b>
Reading	87.6 (3 <sup>rd</sup> )	<b>93.9 (4<sup>th</sup>)</b>
Writing	93.3 (3 <sup>rd</sup> )	<b>97.7 (4<sup>th</sup>)</b>
<b>Fifth</b>		
Math	85.5 (4 <sup>th</sup> )	<b>95.5 (5<sup>th</sup>)</b>
Reading	82.1 (4 <sup>th</sup> )	<b>95.5 (5<sup>th</sup>)</b>
Writing	91.5 (4 <sup>th</sup> )	<b>92.5 (5<sup>th</sup>)</b>
Science		
<b>Sixth</b>		
Math	96.9 (5 <sup>th</sup> )	<b>100 (6<sup>th</sup>)</b>
Reading	89.9 (5 <sup>th</sup> )	<b>94.3 (6<sup>th</sup>)</b>
Writing	97.7 (5 <sup>th</sup> )	<b>96 (6<sup>th</sup>)</b>

It is important to remember that for our third graders, this is the first time they are taking a standardized assessment. When we create our instructional improvement plans for the 2009-2010 school year, it will be important for grade three teachers to collaborate with the second grade teachers to seek their input as well and determine critical areas of instructional focus. More to come about this at our September/October CMT presentations...

There are several factors which have led to improved CMT 2009 results in grades 4-6.

- Our curriculum is becoming more aligned with state performance standards every year.
- Quality instruction which is aligned to the standards occurs across grade levels.
- The new instructional resource in mathematics for sixth grade contributed to increased math achievement.
- Literacy and math coordinators continue to provide support to classroom teachers in curricular areas.

As a school we are dedicated to improving instructional efforts to ensure that all students at Beecher Road School are meeting with success. It takes a strong team of educators to examine student performance trends over time, not just a single year of results, to ensure that our students continue to achieve and perform to the best of their ability. We are committed to that task.

# WOODBRIIDGE BOARD OF EDUCATION

## COMMITTEE ROSTER

2009/11

### BOARD OF EDUCATION OFFICERS

### TELEPHONE

Sheila McCreven, Chair (Ex-Officio of All Committees) 389-4203  
*63 Center Road*

*Meetings – 3rd Monday of the Month  
7:00 PM – BRS Library Media Center*

Thomas Handler, Vice Chair 393-2766  
*14 Old Quarry Road*

Steve Fleischman, Secretary 393-1700  
*9 Carriage Hill Road*

### FACILITIES COMMITTEE

Steve Fleischman, Chair 393-1700  
*9 Carriage Hill Road*

David Barkin 389-6996  
*18 Bond Road*

Thomas Handler 393-2766  
*14 Old Quarry Road*

### FINANCE COMMITTEE

Thomas Handler, Chair 393-2766  
*14 Old Quarry Road*

YanYun Wu 389-1143  
*32 Robin Road*

### POLICY COMMITTEE

Michael Ewing, Chair 393-1959  
*20 Old Still Road*

Mark Livesay 389-2466  
*25 Fox Hill Road*

Clotilde Dudley-Smith 389-2199  
*19 Fox Den Way*

### TOWN LIAISONS

Board of Selectmen – Sandy Stein

Board of Finance – Tony Schaefer

*Revised 8/17/09*

## **WBOE Meeting Dates for Consideration**

### **Special Meeting**

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October 5

November 2

December 7

January 4

February 2

### **Regular Meeting**

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October 19

November 16

December 21

January 19 (Tuesday)

February 22

**WOODBRIAGE BOARD OF EDUCATION  
WOODBRIAGE, CONNECTICUT**

**September 21, 2009**

**FINANCIAL REPORT  
(Green Section)**

	<u>Page</u>
1. Monthly Summary Financial Report through August 31, 2009.....	F1
2. Monthly Detail Financial Report through August 31, 2009 .....	F2
3. Combining Financial Statements through August 31, 2009 .....	F6
4. Monthly Cafeteria Financial Report.....	F8

**WOODBRIIDGE BOARD OF EDUCATION  
MONTHLY SUMMARY FINANCIAL REPORT  
For 2 Month Ended August 31, 2009**

OBJ #	DESCRIPTION	Adopted Annual Budget w/Transfers	Monthly Budget	Monthly Actual	\$ Variance (Over) Under
100	TOTAL SALARIES	7,097,649	347,832	343,786	4,046
200	TOTAL BENEFITS	2,392,934	174,348	372,328	(197,980)
300	TOTAL PROFESSIONAL SERVICES	356,794	14,654	6,491	8,163
400	TOTAL PROPERTY SERVICES	569,401	36,396	33,298	3,098
500	TOTAL OTHER PURCHASED SERVICES	975,781	183,892	20,801	163,091
600	TOTAL SUPPLIES & MATERIALS	352,997	73,468	70,956	2,512
700	TOTAL PROPERTY	57,590	10,000	6,966	3,034
800	TOTAL DUES AND FEES	88,565	2,083	545	1,538
	<b>TOTAL ADOPTED BUDGET</b>	<b>11,891,711</b>	<b>842,672</b>	<b>855,171</b>	<b>(12,499)</b>

	Year To Date Budget	Year To Date Actual	Year To Date \$ Variance (Over)Under
1.	512,477	503,122	9,355
2.	354,181	389,070	(34,888)
3.	18,154	16,793	1,361
4.	51,461	40,516	10,945
5.	193,047	29,389	163,658
6.	89,646	78,577	11,069
	12,000	6,966	5,034
	12,858	12,001	857
	<b>1,243,824</b>	<b>1,076,434</b>	<b>167,390</b>

**COMMENTS**

- Expected Savings \$2,227, Timing Diff \$7,128
- Health Insurance reimbursements not yet received (\$30,400), MERF timing diff (\$4,488).
- Electricity under budget \$1,890, building imp under budget \$4,000, leases timing diff \$5,055
- Gen liability & workers comp ins timing diff \$167,937, tuition timing \$6,800, transportation (\$11,079)
- Timing diff on supply invoices \$11,069
- Timing diff on furniture invoices \$5,034
- 
- 
- 

**SPECIAL EDUCATION BREAKOUT**

OBJ #	DESCRIPTION	Adopted Annual Budget	Monthly Budget	Monthly Actual	\$ Variance (Over) Under
390	OT/IPT SERVICES	37,500	-	0	-
3901	CONSULTANTS	18,000	-	0	-
510	TRANSPORTATION	67,200	8,800	1,933	6,867
560	TUITION	116,800	6,800	0	6,800
	<b>TOTALS</b>	<b>239,500</b>	<b>15,600</b>	<b>1,933</b>	<b>13,667</b>

	Year To Date Budget	Year To Date Actual	Year To Date Variance (Over)Under
	-	0	-
	-	0	-
	8,800	10,521	(1,721)
	6,800	0	6,800
	<b>15,600</b>	<b>10,521</b>	<b>5,079</b>

**WOODBRIIDGE BOARD OF EDUCATION  
MONTHLY DETAIL FINANCIAL REPORT**

For 2 Month Ended: August 31, 2009

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	577,996	-	112,429	468,352	100%	(2,785)	-	(2,785)
120	Teachers - Regular	4,064,734	-	178,080	3,805,819	98%	80,835	30,748	50,087
120	Teachers - Special Education	763,299	-	48,732	732,183	102%	(17,616)	-	(17,616)
1201	Psychologist	143,771	-	6,063	136,208	99%	1,500	1,500	-
1203	Counselor	32,490	-	1,256	31,234	100%	-	-	-
	<b>Sub-Total Certified Salaries</b>	<b>5,582,290</b>	-	<b>346,560</b>	<b>5,173,796</b>	<b>99%</b>	<b>61,934</b>	<b>32,248</b>	<b>29,686</b>
1303	Custodians	362,230	-	65,414	228,710	81%	68,106	68,106	-
140	Nurses	117,528	-	2,414	100,189	87%	14,925	14,925	-
150	Secretaries, Clerical	299,059	-	55,919	249,792	102%	(6,652)	(6,652)	-
160	Paraprofessionals	395,132	-	14,533	356,250	94%	24,349	-	24,349
1601	Special Education Paraprofess.	288,421	-	17,361	289,882	107%	(18,822)	-	(18,822)
190	Salaries, Miscellaneous	52,989	-	921	17,596	35%	34,472	34,472	-
	<b>Sub-Total Non-Certified Salaries</b>	<b>1,515,359</b>	-	<b>156,562</b>	<b>1,242,419</b>	<b>92%</b>	<b>116,378</b>	<b>110,851</b>	<b>5,527</b>
	<b>TOTAL SALARIES</b>	<b>7,097,649</b>	-	<b>503,122</b>	<b>6,416,215</b>	<b>97%</b>	<b>178,312</b>	<b>143,099</b>	<b>35,213</b>
1906	Retirement - Sick Pay-Out	38,903	-	6,500	-	17%	32,403	32,403	-
220	FICA	196,864	-	17,539	-	9%	179,325	179,325	0
230	Merf	125,753	-	21,401	-	17%	104,352	104,352	-
270	Medical Insurance	1,983,412	-	340,146	-	17%	1,643,266	1,643,266	-
280	Life Insurance	28,302	-	3,484	-	12%	24,818	24,818	-
2902	Other Employee Benefits	19,700	-	-	6,409	33%	13,291	13,291	-
	<b>TOTAL BENEFITS</b>	<b>2,392,934</b>	-	<b>389,070</b>	<b>6,409</b>	<b>17%</b>	<b>1,997,455</b>	<b>1,997,455</b>	<b>0</b>

**WOODBRIIDGE BOARD OF EDUCATION  
MONTHLY DETAIL FINANCIAL REPORT**

For 2 Month Ended: August 31, 2009

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
320	Professional Development	79,400	-	10,823	4,096	19%	64,481	64,481	-
330	Legal Fees	34,300	-	2,778	27,222	87%	4,300	4,300	-
340	Software Support	11,750	-	2,955	-	25%	8,795	8,795	-
350	Substitutes	31,800	-	237	-	1%	31,563	31,563	-
390/01	OT/PT/Consultant Services	55,500	-	-	3,165	6%	52,335	52,335	-
3902	Financial Audit	14,144	-	-	-	0%	14,144	14,144	-
390	Other Prof/Tech. Services	129,900	-	-	-	0%	129,900	129,900	-
	<b>TOTAL PROFESSIONAL SERVICES</b>	<b>356,794</b>	<b>-</b>	<b>16,793</b>	<b>34,483</b>	<b>14%</b>	<b>305,518</b>	<b>305,518</b>	<b>-</b>
410/01	Utilities - Electric and Water	267,403	-	19,440	239,811	97%	8,152	8,152	-
420	Heating Oil	117,212	-	(762)	-	-1%	117,974	117,974	-
430	Repairs and Maintenance	36,800	-	7,182	1,151	23%	28,467	28,467	-
450	Leases and Rentals	48,453	-	2,678	44,986	98%	789	789	-
4501	Building Improvements	28,000	-	-	6,308	23%	21,692	21,692	-
490	Other Purchased Services	23,200	-	-	2,500	11%	20,700	20,700	-
4901	Service Contracts	48,333	-	11,978	15,103	56%	21,252	21,252	-
	<b>TOTAL PROPERTY SERVICES</b>	<b>569,401</b>	<b>-</b>	<b>40,516</b>	<b>309,859</b>	<b>62%</b>	<b>219,026</b>	<b>219,026</b>	<b>-</b>
510	Pupil Transportation-Regular	430,916	-	16,531	341,812	83%	72,573	72,573	-
510	Pupil Transportation-Spec. Educ.	67,200	-	10,521	39,527	74%	17,152	17,152	-
520	Insurance-General Liability	80,152	-	-	-	0%	80,152	89,221	(9,069)
5201	Worker's Compensation	87,785	-	(439)	-	-1%	88,224	86,976	1,248
530	Telephone Services	17,943	-	534	16,842	97%	567	567	-
535	Internet	12,975	-	-	-	0%	12,975	12,975	-
537	Postage	6,900	-	2,046	68	31%	4,786	4,786	-
540	Advertising	2,800	-	-	671	24%	2,129	2,129	-
550	Interns	113,363	-	-	-	0%	113,363	113,363	-
560	Tuition	139,307	-	-	4,226	3%	135,081	135,081	-
590	Other Purchased Services	16,440	-	196	300	3%	15,944	15,944	-
	<b>TOTAL OTHER PURCH SERVICES</b>	<b>975,781</b>	<b>-</b>	<b>29,389</b>	<b>403,446</b>	<b>44%</b>	<b>542,946</b>	<b>550,767</b>	<b>(7,821)</b>

**WOODBIDGE BOARD OF EDUCATION  
MONTHLY DETAIL FINANCIAL REPORT**

For 2 Month Ended: August 31, 2009

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
610	Instructional Supplies	191,450	-	53,420	35,512	46%	102,518	102,518	-
620	Computer Software	63,412	-	16,383	3,872	32%	43,157	43,157	-
625	Supplies Nurses	2,000	-	10	-	1%	1,990	1,990	-
630	Supplies Custodial	42,500	-	3,342	14,172	41%	24,986	24,986	-
635	Supplies Office	14,100	-	2,388	3,580	42%	8,132	8,132	-
640	Books and Audio Visual	19,500	-	2,500	-	13%	17,000	17,000	-
645	Subscriptions	10,535	-	197	420	6%	9,918	9,918	-
650	Testing	5,800	-	137	220	6%	5,443	5,443	-
690	Misc. Supplies	3,700	-	200	-	5%	3,500	3,500	-
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>352,997</b>	<b>-</b>	<b>78,577</b>	<b>57,776</b>	<b>39%</b>	<b>216,644</b>	<b>216,644</b>	<b>-</b>
730	Equipment - Office	-	-	-	-	0%	-	-	-
732	Computer Hardware	17,510	-	4,493	3,179	0%	9,838	9,838	-
735	Equipment - Teaching	20,450	-	17	1,709	8%	18,724	18,724	-
740	Equipment - Building	5,350	-	-	-	0%	5,350	5,350	-
745	Furniture	14,280	-	2,456	6,929	66%	4,895	4,895	-
	<b>TOTAL PROPERTY</b>	<b>57,590</b>	<b>-</b>	<b>6,966</b>	<b>11,817</b>	<b>33%</b>	<b>38,807</b>	<b>38,807</b>	<b>-</b>
810	Dues and Fees	24,835	-	11,465	853	50%	12,517	12,517	-
825	Unemployment	9,300	-	425	-	5%	8,875	8,875	-
900	Other Fees	54,430	-	111	-	0%	54,319	54,319	-
	<b>TOTAL DUES AND FEES</b>	<b>88,565</b>	<b>-</b>	<b>12,001</b>	<b>853</b>	<b>15%</b>	<b>75,711</b>	<b>75,711</b>	<b>-</b>
	<b>TOTAL ADOPTED BUDGET</b>	<b>11,891,711</b>	<b>-</b>	<b>1,076,434</b>	<b>7,240,858</b>	<b>70%</b>	<b>3,574,419</b>	<b>3,547,027</b>	<b>27,392</b>

Woodbridge Board of Education  
Expenditures by Object  
Financial Analysis  
For Fiscal Year 2009-2010

August 2009

**OJECT 110 – ADMINISTRATORS**

The projected deficit is due to negotiated salary increases after budget finalization. The Superintendent is giving back his 2% salary increase for the year. That money will be used to support professional development for teachers and/or instructional resources for children.

**OBJECT 120 – SALARIES TEACHERS-REGULAR & SPECIAL EDUCATION**

These projected surplus' are a result of staffing changes after budget finalization.

**OJECT 160/1601 – PARAPROFESSIONALS- REGUAL & SPECIAL EDUCATION**

These changes are a result of staffing changes after budget finalization.

**OBJECT 520 - INSURANCE-GENERAL LIABILITY**

We are experiencing a deficit in this account due to higher than anticipated insurance premiums.

Woodbridge Board of Education  
Combining Balance Sheets as of 8/31/09 (Unaudited)

	Special Revenue					Agency
	Total	Café	Extended Day	Field Trips	Expendable Trust/SEP	Activity Fund
<b>Assets:</b>						
Cash	\$ 52,007	\$ 8,019	\$ 27,904	\$ 2,944	\$ 11,368	\$ 1,772
Prepaid expenses	-					
Accounts receivable	1,183	117	225	\$ 429	\$ 412	
Intergovt Receivable	9,000	9,000		-		
Inventory	9,299	9,299				
<b>Total Assets</b>	<b>71,489</b>	<b>26,435</b>	<b>28,129</b>	<b>3,373</b>	<b>11,780</b>	<b>1,772</b>
<b>Liabilities and Fund Balance</b>						
<b>Liabilities:</b>						
Amounts held as agent	14,738	13,121	-		1,617	-
Accounts payable	4,735	3,185	656	505	100	289
Deferred revenue	10,635		10,635			
Wages payable	-					
<b>Total Liabilities</b>	<b>30,108</b>	<b>16,306</b>	<b>11,291</b>	<b>505</b>	<b>1,717</b>	<b>289</b>
<b>Fund Balance</b>	<b>41,381</b>	<b>10,129</b>	<b>16,838</b>	<b>2,868</b>	<b>10,063</b>	<b>1,483</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 71,489</b>	<b>\$ 26,435</b>	<b>\$ 28,129</b>	<b>\$ 3,373</b>	<b>\$ 11,780</b>	<b>\$ 1,772</b>
<b>Activity Fund:</b>						
Administrative Fund						\$ -
Drama						745
ODAC						459
PTO						276
Technology						\$ 3
<b>Total</b>						<b>\$ 1,483</b>

Woodbridge Board of Education  
 Combining Statement of Revenues & Expenditures  
 for the 2 Months Ended 8/31/09 (Unaudited)

	Special Revenue						Agency Activity Fund
	Total	Café	Extended Day	Field Trips	Summer Programs	Expendable Trust	
<b>Revenues:</b>							
Charges for services	\$ 118,114	\$ 1,814	\$ 45,082	\$ 1,088	\$ 68,875	\$ 1,255	\$ -
Intergovernmental	-						
Donations	-						
Other income	-						
Additions	-						
<b>Total revenues/additions</b>	<b>118,114</b>	<b>1,814</b>	<b>45,082</b>	<b>1,088</b>	<b>68,875</b>	<b>1,255</b>	
<b>Expenditures:</b>							
Wages, FICA, MERF	110,822	-	39,652		71,170		
Medical Insurance	4,086	4,086					
Cost of food sold	-						
Equipment	-	-	-				
Other Expenses	16,630	2,331	6,569	-	6,158	920	65%
Deductions	-						
<b>Total expenditures/deductions</b>	<b>131,538</b>	<b>6,417</b>	<b>46,221</b>	<b>-</b>	<b>77,328</b>	<b>920</b>	<b>\$ 65%</b>
Excess (deficiency) of revenues over expenditures before operating transfer in	(12,772)	(4,603)	(1,139)	1,088	(8,453)	335	
Operating transfer in	7,000	7,000	-		-		
Excess (deficiency) of revenues over expenditures after operating transfer in	(5,772)	2,397	(1,139)	1,088	(8,453)	335	
<b>Fund Balance, ending</b>	<b>\$ 39,898</b>	<b>\$ 10,129</b>	<b>\$ 16,838</b>	<b>\$ 2,868</b>	<b>\$ 1,684</b>	<b>\$ 8,379</b>	

WOODBIDGE BOARD OF EDUCATION  
Cafeteria Detail Report

	AUGUST 2009			YEAR TO DATE		
	Budget	Actual	Variance	Budget	Actual	Variance
<b><u>Sales Revenue</u></b>						
Sales	956	1,814	(858)	956	1,814	(858)
Government Grants	160	0	160	160	-	160
Other Income	0	0	0	0	-	0
<b>Total Operating Revenue</b>	<b>1,115</b>	<b>1,814</b>	<b>(699)</b>	<b>1,115</b>	<b>1,814</b>	<b>(699)</b>
Cost of Food	445	0	445	445	-	445
Gross Profit	670	1,814	(1,144)	670	1,814	(1,144)
<b><u>Labor Costs</u></b>						
Salaries/Taxes/Retirement	4,693	-	4,693	4,693	-	4,693
Medical Insurance	2,280	4,086	(1,806)	2,280	4,086	(1,806)
Total Labor Cost	6,973	4,086	2,887	6,973	4,086	2,887
Other Expenses	52	2,331	(2,279)	52	2,331	(2,279)
<b>Total Expenses</b>	<b>7,470</b>	<b>6,417</b>	<b>1,053</b>	<b>7,470</b>	<b>6,417</b>	<b>1,053</b>
<b>Income (Loss) from operations</b>	<b>(6,354)</b>	<b>(4,603)</b>	<b>(1,751)</b>	<b>(6,354)</b>	<b>(4,603)</b>	<b>(1,751)</b>
<b>Board Subsidy</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>
<b>Total Net Income (Loss)</b>	<b>646</b>	<b>2,397</b>	<b>(1,751)</b>	<b>646</b>	<b>2,397</b>	<b>(1,751)</b>
<b><u># Meals</u></b>						
Free	16	8	(8)	16	8	(8)
Reduced	5	5	(0)	5	5	(0)
Total	269	114	(155)	269	114	(155)

**WOODBIDGE BOARD OF EDUCATION  
MONTHLY SUMMARY FINANCIAL REPORT  
For 2 Month Ended August 31, 2009**

OBJ #	DESCRIPTION	Adopted Annual Budget w/Transfers	Monthly Budget	Monthly Actual	\$ Variance (Over) Under	Year To Date Budget	Year To Date Actual	Year To Date \$ Variance (Over)Under	
100	TOTAL SALARIES	7,097,649	347,832	343,786	4,046	512,477	503,122	9,355	1.
200	TOTAL BENEFITS	2,392,934	174,348	372,328	(197,980)	354,181	389,070	(34,888)	2.
300	TOTAL PROFESSIONAL SERVICES	356,794	14,654	6,491	8,163	18,154	16,793	1,361	
400	TOTAL PROPERTY SERVICES	569,401	36,396	33,298	3,098	51,461	40,516	10,945	3.
500	TOTAL OTHER PURCHASED SERVICES	975,781	183,892	20,801	163,091	193,047	29,389	163,658	4.
600	TOTAL SUPPLIES & MATERIALS	352,997	73,468	70,956	2,512	89,646	78,577	11,069	5.
700	TOTAL PROPERTY	57,590	10,000	6,966	3,034	12,000	6,966	5,034	6.
800	TOTAL DUES AND FEES	88,565	2,083	545	1,538	12,858	12,001	857	
	<b>TOTAL ADOPTED BUDGET</b>	<b>11,891,711</b>	<b>842,672</b>	<b>855,171</b>	<b>(12,499)</b>	<b>1,243,824</b>	<b>1,076,434</b>	<b>167,390</b>	

**COMMENTS**

1. Expected Savings \$2,227, Timing Diff \$7,128
2. Health Insurance reimbursements not yet received (\$30,400), MERF timing diff (\$4,488).
3. Electricity under budget \$1,890, building imp under budget \$4,000, leases timing diff \$5,055
4. Gen liability & workers comp ins timing diff \$167,937, tuition timing \$6,800, transportation (\$11,079)
5. Timing diff on supply invoices \$11,069
6. Timing diff on furniture invoices \$5,034
- 7.
- 8.
- 9.

**SPECIAL EDUCATION BREAKOUT**

OBJ #	DESCRIPTION	Adopted Annual Budget	Monthly Budget	Monthly Actual	\$ Variance (Over) Under	Year To Date Budget	Year To Date Actual	Year To Date Variance (Over)Under
390	OT/PT SERVICES	37,500	-	0	-	-	0	-
3901	CONSULTANTS	18,000	-	0	-	-	0	-
510	TRANSPORTATION	67,200	8,800	1,933	6,867	8,800	10,521	(1,721)
560	TUITION	116,800	6,800	0	6,800	6,800	0	6,800
	<b>TOTALS</b>	<b>239,500</b>	<b>15,600</b>	<b>1,933</b>	<b>13,667</b>	<b>15,600</b>	<b>10,521</b>	<b>5,079</b>

**WOODBRIAGE BOARD OF EDUCATION  
MONTHLY DETAIL FINANCIAL REPORT**

For 2 Month Ended: August 31, 2009

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	577,996	-	112,429	468,352	100%	(2,785)	-	(2,785)
120	Teachers - Regular	4,064,734	-	178,080	3,805,819	98%	80,835	30,748	50,087
120	Teachers - Special Education	763,299	-	48,732	732,183	102%	(17,616)	-	(17,616)
1201	Psychologist	143,771	-	6,063	136,208	99%	1,500	1,500	-
1203	Counselor	32,490	-	1,256	31,234	100%	-	-	-
	<b>Sub-Total Certified Salaries</b>	<b>5,582,290</b>	<b>-</b>	<b>346,560</b>	<b>5,173,796</b>	<b>99%</b>	<b>61,934</b>	<b>32,248</b>	<b>29,686</b>
1303	Custodians	362,230	-	65,414	228,710	81%	68,106	68,106	-
140	Nurses	117,528	-	2,414	100,189	87%	14,925	14,925	-
150	Secretaries, Clerical	299,059	-	55,919	249,792	102%	(6,652)	(6,652)	-
160	Paraprofessionals	395,132	-	14,533	356,250	94%	24,349	-	24,349
1601	Special Education Paraprofess.	288,421	-	17,361	289,882	107%	(18,822)	-	(18,822)
190	Salaries, Miscellaneous	52,989	-	921	17,596	35%	34,472	34,472	-
	<b>Sub-Total Non-Certified Salaries</b>	<b>1,515,359</b>	<b>-</b>	<b>156,562</b>	<b>1,242,419</b>	<b>92%</b>	<b>116,378</b>	<b>110,851</b>	<b>5,527</b>
	<b>TOTAL SALARIES</b>	<b>7,097,649</b>	<b>-</b>	<b>503,122</b>	<b>6,416,215</b>	<b>97%</b>	<b>178,312</b>	<b>143,099</b>	<b>35,213</b>
1906	Retirement - Sick Pay-Out	38,903	-	6,500	-	17%	32,403	32,403	-
220	FICA	196,864	-	17,539	-	9%	179,325	179,325	0
230	Merf	125,753	-	21,401	-	17%	104,352	104,352	-
270	Medical Insurance	1,983,412	-	340,146	-	17%	1,643,266	1,643,266	-
280	Life Insurance	28,302	-	3,484	-	12%	24,818	24,818	-
2902	Other Employee Benefits	19,700	-	-	6,409	33%	13,291	13,291	-
	<b>TOTAL BENEFITS</b>	<b>2,392,934</b>	<b>-</b>	<b>389,070</b>	<b>6,409</b>	<b>17%</b>	<b>1,997,455</b>	<b>1,997,455</b>	<b>0</b>

**WOODBRIIDGE BOARD OF EDUCATION  
MONTHLY DETAIL FINANCIAL REPORT**

For 2 Month Ended: August 31, 2009

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
320	Professional Development	79,400	-	10,823	4,096	19%	64,481	64,481	-
330	Legal Fees	34,300		2,778	27,222	87%	4,300	4,300	-
340	Software Support	11,750		2,955	-	25%	8,795	8,795	-
350	Substitutes	31,800	-	237	-	1%	31,563	31,563	-
390/01	OT/PT/Consultant Services	55,500		-	3,165	6%	52,335	52,335	-
3902	Financial Audit	14,144		-	-	0%	14,144	14,144	-
390	Other Prof/Tech. Services	129,900	-	-	-	0%	129,900	129,900	-
	<b>TOTAL PROFESSIONAL SERVICES</b>	<b>356,794</b>	<b>-</b>	<b>16,793</b>	<b>34,483</b>	<b>14%</b>	<b>305,518</b>	<b>305,518</b>	<b>-</b>
410/01	Utilities - Electric and Water	267,403		19,440	239,811	97%	8,152	8,152	-
420	Heating Oil	117,212		(762)	-	-1%	117,974	117,974	-
430	Repairs and Maintenance	36,800	-	7,182	1,151	23%	28,467	28,467	-
450	Leases and Rentals	48,453		2,678	44,986	98%	789	789	-
4501	Building Improvements	28,000	-	-	6,308	23%	21,692	21,692	-
490	Other Purchased Services	23,200	-	-	2,500	11%	20,700	20,700	-
4901	Service Contracts	48,333	-	11,978	15,103	56%	21,252	21,252	-
	<b>TOTAL PROPERTY SERVICES</b>	<b>569,401</b>	<b>-</b>	<b>40,516</b>	<b>309,859</b>	<b>62%</b>	<b>219,026</b>	<b>219,026</b>	<b>-</b>
510	Pupil Transportation-Regular	430,916		16,531	341,812	83%	72,573	72,573	-
510	Pupil Transportation-Spec. Educ.	67,200		10,521	39,527	74%	17,152	17,152	-
520	Insurance-General Liability	80,152		-	-	0%	80,152	89,221	(9,069)
5201	Worker's Compensation	87,785	-	(439)	-	-1%	88,224	86,976	1,248
530	Telephone Services	17,943		534	16,842	97%	567	567	-
535	Internet	12,975	-	-	-	0%	12,975	12,975	-
537	Postage	6,900		2,046	68	31%	4,786	4,786	-
540	Advertising	2,800	-	-	671	24%	2,129	2,129	-
550	Interns	113,363	-	-	-	0%	113,363	113,363	-
560	Tuition	139,307		-	4,226	3%	135,081	135,081	-
590	Other Purchased Services	16,440	-	196	300	3%	15,944	15,944	-
	<b>TOTAL OTHER PURCH SERVICES</b>	<b>975,781</b>	<b>-</b>	<b>29,389</b>	<b>403,446</b>	<b>44%</b>	<b>542,946</b>	<b>550,767</b>	<b>(7,821)</b>

**WOODBIDGE BOARD OF EDUCATION  
MONTHLY DETAIL FINANCIAL REPORT**

For 2 Month Ended: August 31, 2009

Object Code	Descriptions	Adopted Budget	Budget Transfers	Expended to Date	Encumbered to Date	% Used	Available Balance	Estimated Additional	Projected Year-End Balance
610	Instructional Supplies	191,450	-	53,420	35,512	46%	102,518	102,518	-
620	Computer Software	63,412	-	16,383	3,872	32%	43,157	43,157	-
625	Supplies Nurses	2,000	-	10	-	1%	1,990	1,990	-
630	Supplies Custodial	42,500	-	3,342	14,172	41%	24,986	24,986	-
635	Supplies Office	14,100	-	2,388	3,580	42%	8,132	8,132	-
640	Books and Audio Visual	19,500	-	2,500	-	13%	17,000	17,000	-
645	Subscriptions	10,535	-	197	420	6%	9,918	9,918	-
650	Testing	5,800	-	137	220	6%	5,443	5,443	-
690	Misc. Supplies	3,700	-	200	-	5%	3,500	3,500	-
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>352,997</b>	<b>-</b>	<b>78,577</b>	<b>57,776</b>	<b>39%</b>	<b>216,644</b>	<b>216,644</b>	<b>-</b>
730	Equipment - Office	-	-	-	-	0%	-	-	-
732	Computer Hardware	17,510	-	4,493	3,179	0%	9,838	9,838	-
735	Equipment - Teaching	20,450	-	17	1,709	8%	18,724	18,724	-
740	Equipment - Building	5,350	-	-	-	0%	5,350	5,350	-
745	Furniture	14,280	-	2,456	6,929	66%	4,895	4,895	-
	<b>TOTAL PROPERTY</b>	<b>57,590</b>	<b>-</b>	<b>6,966</b>	<b>11,817</b>	<b>33%</b>	<b>38,807</b>	<b>38,807</b>	<b>-</b>
810	Dues and Fees	24,835	-	11,465	853	50%	12,517	12,517	-
825	Unemployment	9,300	-	425	-	5%	8,875	8,875	-
900	Other Fees	54,430	-	111	-	0%	54,319	54,319	-
	<b>TOTAL DUES AND FEES</b>	<b>88,565</b>	<b>-</b>	<b>12,001</b>	<b>853</b>	<b>15%</b>	<b>75,711</b>	<b>75,711</b>	<b>-</b>
	<b>TOTAL ADOPTED BUDGET</b>	<b>11,891,711</b>	<b>-</b>	<b>1,076,434</b>	<b>7,240,858</b>	<b>70%</b>	<b>3,574,419</b>	<b>3,547,027</b>	<b>27,392</b>

Woodbridge Board of Education  
Expenditures by Object  
Financial Analysis  
For Fiscal Year 2009-2010

August 2009

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We are experiencing a deficit in this account due to higher than anticipated insurance premiums.

Woodbridge Board of Education  
Combining Balance Sheets as of 8/31/09 (Unaudited)

	Special Revenue					Agency
	Total	Café	Extended Day	Field Trips	Expendable Trust/SEP	Activity Fund
<b>Assets:</b>						
Cash	\$ 52,007	\$ 8,019	\$ 27,904	\$ 2,944	\$ 11,368	\$ 1,772
Prepaid expenses	-					
Accounts receivable	1,183	117	225	\$ 429	\$ 412	
Intergovt Receivable	9,000	9,000		-		
Inventory	9,299	9,299				
<b>Total Assets</b>	<b>71,489</b>	<b>26,435</b>	<b>28,129</b>	<b>3,373</b>	<b>11,780</b>	<b>1,772</b>
<b>Liabilities and Fund Balance</b>						
<b>Liabilities:</b>						
Amounts held as agent	14,738	13,121	-		1,617	-
Accounts payable	4,735	3,185	656	505	100	289
Deferred revenue	10,635		10,635			
Wages payable	-					
<b>Total Liabilities</b>	<b>30,108</b>	<b>16,306</b>	<b>11,291</b>	<b>505</b>	<b>1,717</b>	<b>289</b>
<b>Fund Balance</b>	<b>41,381</b>	<b>10,129</b>	<b>16,838</b>	<b>2,868</b>	<b>10,063</b>	<b>1,483</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 71,489</b>	<b>\$ 26,435</b>	<b>\$ 28,129</b>	<b>\$ 3,373</b>	<b>\$ 11,780</b>	<b>\$ 1,772</b>
<b>Activity Fund:</b>						
Administrative Fund						\$ -
Drama						745
ODAC						459
PTO						276
Technology						\$ 3
<b>Total</b>						<b>\$ 1,483</b>

Woodbridge Board of Education  
 Combining Statement of Revenues & Expenditures  
 for the 2 Months Ended 8/31/09 (Unaudited)

	Special Revenue						Agency Activity Fund
	Total	Café	Extended Day	Field Trips	Summer Programs	Expendable Trust	
<b>Revenues:</b>							
Charges for services	\$ 118,114	\$ 1,814	\$ 45,082	\$ 1,088	\$ 68,875	\$ 1,255	\$ -
Intergovernmental	-						
Donations	-						
Other income	-						
Additions	-						
<b>Total revenues/additions</b>	<b>118,114</b>	<b>1,814</b>	<b>45,082</b>	<b>1,088</b>	<b>68,875</b>	<b>1,255</b>	
<b>Expenditures:</b>							
Wages, FICA, MERF	110,822	-	39,652		71,170		
Medical Insurance	4,086	4,086					
Cost of food sold	-						
Equipment	-	-	-				
Other Expenses	16,630	2,331	6,569	-	6,158	920	65%
Deductions	-						
<b>Total expenditures/deductions</b>	<b>131,538</b>	<b>6,417</b>	<b>46,221</b>	<b>-</b>	<b>77,328</b>	<b>920</b>	<b>\$ 65%</b>
Excess (deficiency) of revenues over expenditures before operating transfer in	(12,772)	(4,603)	(1,139)	1,088	(8,453)	335	
Operating transfer in	7,000	7,000	-		-		
Excess (deficiency) of revenues over expenditures after operating transfer in	(5,772)	2,397	(1,139)	1,088	(8,453)	335	
<b>Fund Balance, ending</b>	<b>\$ 39,898</b>	<b>\$ 10,129</b>	<b>\$ 16,838</b>	<b>\$ 2,868</b>	<b>\$ 1,684</b>	<b>\$ 8,379</b>	

WOODBIDGE BOARD OF EDUCATION  
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	AUGUST 2009			YEAR TO DATE		
	Budget	Actual	Variance	Budget	Actual	Variance
<b><u>Sales Revenue</u></b>						
Sales	956	1,814	(858)	956	1,814	(858)
Government Grants	160	0	160	160	-	160
Other Income	0	0	0	0	-	0
<b>Total Operating Revenue</b>	<b>1,115</b>	<b>1,814</b>	<b>(699)</b>	<b>1,115</b>	<b>1,814</b>	<b>(699)</b>
Cost of Food	445	0	445	445	-	445
Gross Profit	670	1,814	(1,144)	670	1,814	(1,144)
<b><u>Labor Costs</u></b>						
Salaries/Taxes/Retirement	4,693	-	4,693	4,693	-	4,693
Medical Insurance	2,280	4,086	(1,806)	2,280	4,086	(1,806)
Total Labor Cost	6,973	4,086	2,887	6,973	4,086	2,887
Other Expenses	52	2,331	(2,279)	52	2,331	(2,279)
<b>Total Expenses</b>	<b>7,470</b>	<b>6,417</b>	<b>1,053</b>	<b>7,470</b>	<b>6,417</b>	<b>1,053</b>
<b>Income (Loss) from operations</b>	<b>(6,354)</b>	<b>(4,603)</b>	<b>(1,751)</b>	<b>(6,354)</b>	<b>(4,603)</b>	<b>(1,751)</b>
<b>Board Subsidy</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>
<b>Total Net Income (Loss)</b>	<b>646</b>	<b>2,397</b>	<b>(1,751)</b>	<b>646</b>	<b>2,397</b>	<b>(1,751)</b>
<b><u># Meals</u></b>						
Free	16	8	(8)	16	8	(8)
Reduced	5	5	(0)	5	5	(0)
Total	269	114	(155)	269	114	(155)