

Woodbridge Board of Education Special
BOE Meeting
Tuesday, September 8, 2009 7:00 PM

Woodbridge Board of Education Special
Meeting September 8, 2009 7:00 PM Beecher
Road School Library Media Center

Agenda

- I. **Call to Order**
- II. **Public Session**
 - A. Public Comment
 - B. Discuss Capital Budget Considerations for SY 2010/11
- III. **Executive Session, in accordance with State Statute**
 - A. Conclusion of Board Self-Evaluation
- IV. **Adjourn**

Woodbridge Board of Education
Capital Budget Timeline
September 8, 2009

Description	Date
Preliminary Discussions w/Board of Education	09/08/09
Update Capital Budget	09/09/09 - 10/18/09
Board Approval of Capital Budget	10/19/09
Capital Budget To Town	10/20/09

Woodbridge Board of Education
 Summary Capital Budget Request
 Fiscal Year End 2011

9/4/2009

Description	Total	Priority	FYE 11	FYE 12	FYE 13	FYE 14	FYE 15	FYE16
Technology Replacement & Improvement	882,000	1	174,000	177,000	177,000	177,000	177,000	177,000
MAJOR INFRASTRUCTURE UPGRADE & BUILDING RENOVATIONS	9,400,945	2						
Repair/replace HV components (ventilators, AHUs); upgrade controls (DDC and AHUs)			2,789,674					
Window Replacement			587,664					
Replace ceiling tiles, casework; paint & repair walls.			548,998					
Bring various items up to code. South bathroom, chemical storage cabinets, art room sinks, door knobs.			24,942					
Replace light fixtures, electrical			290,644					
Replace exterior doors , fascia, repair & paint walls			306,675					
Repair/replace/install faucets, sinks and toilets			20,910					
Install air conditioning			2,150,479					
Roof not addressed in 2001			579,895					
Portable Classrooms			534,240					
Non-Construction Project Related Costs (Soft Costs)			1,566,824					
Grounds/Landscape Projects		3	42,000					
Resurface all asphalt paving at Beecher School	113,484	4			113,484			
Total	\$ 10,396,429		\$ 9,616,945	\$ 177,000	\$ 290,484	\$ 177,000	\$ 177,000	\$ 177,000
NOTE:								
1. Costs have <u>not</u> been updated to include inflation from the prior year.								