

Windsor Board of Education
Special Meeting - Virtual Meeting via Zoom

Wednesday, May 1, 2024 7:30 PM

Virtual Meeting via Zoom. Please click the link below: <https://us06web.zoom.us/j/89341927704> When prompted for participant or meeting ID, enter 893 4192 7704. To dial in by phone only: 1. Please call: 1-646-558-8656 or 1-301-715-8592 2. When prompted for participant or meeting ID, enter: 893 4192 7704 and then press #

601 Matianuck Avenue
Windsor, CT 06095

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| 1. | Call to Order, Pledge to the Flag, Moment of Silence
Speaker(s): D. Furie |
| 2. | Audience to Visitors
Speaker(s): D. Furie |
| 3. | Budget FY 2024-2025 - The Board of Education will discuss the reduction of \$1,000,000 and take possible action.
Speaker(s): D. Furie |
| 4. | Announcements
Speaker(s): D. Furie |
| 5. | Adjournment
Speaker(s): D. Furie |

Board of Educations 2024/2025 Recommended Budget & Proposed Reduction

BOE 2024/2025 Recommended Budget

85,313,339

1.19% Decrease		
1.19% = \$1,000,000		
Diesel Fuel - Lock-In Rate		(122,000)
Major Maintenance		(150,000)
Physical Plant Services		(102,000)
1.0 FTE Nurse (ESSER funded position)		(65,000)
1.0 FTE Custodian (ESSER Funded Position)		(75,000)
1.0 FTE Behavior Tech Position at OE (ESSER Funded)		(36,000)
1.0 FTE SEL Specialist at SPMS (ESSER funded Position)		(48,000)
1.0 FTE Technology Position		(72,000)
Reduce each elementary school by \$10,000		(40,000)
Reduced SPMS and WHS by \$20,000		(40,000)
1.0 FTE Social Worker SPARK		(100,000)
1.0 FTE WHS Library Media Specialist		(100,000)
Pilot Reading Program		(50,000)
Total Reduction		
		(1,000,000)
Revised BOE Budget Allocation after reduction		
		84,313,339

5/1/2024