

**Somers Board of Education Special Meeting**

**Monday, September 16, 2024 7:00 PM**

Somers Board of Education Chambers, 1 Vision Boulevard, Somers, CT 06071

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **SES HVAC PROJECT** **2**  
Discussion and possible action on the SES HVAC project cost estimate. Representatives from Colliers, Gilbane, and C.E.S. will be in attendance.
4. **ADJOURNMENT**

Somers Elementary HVAC Replacement  
 CD Value Management Log  
 Actions per 9/4/24 BC Meeting  
 9/4/2024  
 R5



| Running Estimate Value   |                      |
|--|----------------------|
| <b>Cost Breakdowns</b>   | <b>Total Cost</b>    |
| Total CD Estimate CM Construction Cost   | \$ 15,347,703        |
| Total Value of Accepted Items  | \$ (528,917)         |
| Owner's Target Budget  | \$ 9,000,000         |
| <b>Total CD Estimate CM Construction Cost w/ Accepted VE</b>                           | <b>\$ 14,818,786</b> |
| Shortfall / Savings  | \$ 5,818,786         |
| Day Shift Savings (See Detail for Logic Breakdown)                                     | \$ (1,010,852)       |
| <b>Total CD Estimate CM Construction Cost w/ Accepted VE &amp; Day Shift Reduction</b> | <b>\$ 13,807,934</b> |
| Adjusted Shortfall / Savings   | \$ 4,807,934         |

| Total Identified Summary |           |                       |
|--------------------------|-----------|-----------------------|
| Total Accepted           | 6         | \$ (528,917)          |
| Total Pending            | 2         | \$ (307,457)          |
| Total Rejected           | 7         | \$ (3,410,344)        |
| <b>Total Identified</b>  | <b>15</b> | <b>\$ (4,246,718)</b> |

| VE # | Date Initiated | Description   | Primary Component Team / Bid Package | Total Trade Cost | Status   | Action Date | Total Accepted | Total Pending | Total Rejected |
|------|----------------|---|--------------------------------------|------------------|----------|-------------|----------------|---------------|----------------|
| 1    | 7/16/24        | MC Cable ILO RGS/EMT For Mech./Elec. Distribution 200A & Smaller                              | MEPS                                 | \$ (47,748)      | Accepted | 9/4/24      | \$ (47,748)    | \$ -          | \$ -           |
| 2    | 7/16/24        | All Painting Scope By Owner   | Architectural                        | \$ (51,393)      | Rejected | 9/4/24      | \$ -           | \$ -          | \$ (51,393)    |
| 3    | 7/16/24        | Temporarily String Lights ILO Remove & Re-Install   | MEPS                                 | \$ (88,563)      | Accepted | 9/4/24      | \$ (88,563)    | \$ -          | \$ -           |
| 4    | 7/18/24        | Partial Area E Ceiling & Sprinkler Work Where Duct is ETR, Ceiling is ETR*                    | Multiple Trades                      | \$ (94,566)      | Rejected | 9/4/24      | \$ -           | \$ -          | \$ (94,566)    |
| 5    | 7/18/24        | Install Steel From Below & Minimize Roof Patching   | Multiple Trades                      | \$ (176,610)     | Accepted | 9/4/24      | \$ (176,610)   | \$ -          | \$ -           |
| 6    | 7/18/24        | Simplify Roof Top Feeder Support Detail   | Multiple Trades                      | \$ (37,088)      | Accepted | 9/4/24      | \$ (37,088)    | \$ -          | \$ -           |
| 7    | 7/18/24        | Aluminum ILO Copper Feeders 2/0 & Larger  | MEPS                                 | \$ (55,405)      | Accepted | 9/4/24      | \$ (55,405)    | \$ -          | \$ -           |
| 8    | 7/18/24        | CM Office In Building In Lieu of Office Trailer   | Multiple Trades                      | \$ (50,200)      | Pending  | 9/4/24      | \$ -           | \$ (50,200)   | \$ -           |
| 9    | 7/23/24        | Eliminate VRF System & Leave Existing Pneumatic Controls                                      | MEPS                                 | \$ (1,180,700)   | Rejected | 9/4/24      | \$ -           | \$ -          | \$ (1,180,700) |
| 10   | 7/23/24        | Reduce Electrical Service & Make Separate for HVAC System Only                                | MEPS                                 | \$ (54,379)      | Accepted | 9/4/24      | \$ (54,379)    | \$ -          | \$ -           |
| 11   | 7/23/24        | Eliminate Light Fixture Replacement in Corridors  | MEPS                                 | \$ (72,105)      | Rejected | 9/4/24      | \$ -           | \$ -          | \$ (72,105)    |
| 12   | 7/24/24        | Eliminate All New HVAC Scope with Exception to New Conditioned Air in Classrooms & Admin Only | MEPS                                 | \$ (1,535,626)   | Rejected | 9/4/24      | \$ -           | \$ -          | \$ (1,535,626) |
| 13   | 7/24/24        | Project Scope Allowances Target Reduction   | Multiple Trades                      | \$ (216,479)     | Pending  | 9/4/24      | \$ -           | \$ (216,479)  | \$ -           |
| 14   | 7/25/24        | Ceilings ETR Where Possible (Target Remove & Re-Install of 15K SF)                            | Architectural                        | \$ (322,604)     | Rejected | 9/4/24      | \$ -           | \$ -          | \$ (322,604)   |
| 15   | 8/12/24        | Add VRF to Area B & UVs in Cafeteria  | Architectural                        | \$ 292,346       | Rejected | 9/4/24      | \$ -           | \$ -          | \$ 292,346     |

|                                | Total Trade Costs   | \$ (459,793)        | \$ (266,679)          | \$ (2,964,648) |
|--------------------------------|---------------------|---------------------|-----------------------|----------------|
| Design Contingency             | \$ (11,495)         | \$ (6,667)          | \$ (74,116)           |                |
| Escalation                     | \$ (24,231)         | \$ (14,054)         | \$ (156,237)          |                |
| CM Contingency                 | \$ (13,794)         | \$ (8,622)          | \$ (88,939)           |                |
| GI Insurance                   | \$ (5,078)          | \$ (2,951)          | \$ (32,741)           |                |
| CM P&P                         | \$ (3,210)          | \$ (1,866)          | \$ (20,696)           |                |
| Fee                            | \$ (11,317)         | \$ (6,618)          | \$ (72,967)           |                |
| <b>Total Construction Cost</b> | <b>\$ (528,917)</b> | <b>\$ (307,457)</b> | <b>\$ (3,410,344)</b> |                |