

Somers Board of Education Meeting

Monday, August 26, 2024 7:00 PM

Somers Board of Education Chambers, 1 Vision Boulevard, Somers, CT 06071

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **AWARDS & RECOGNITION**
 1. Ken McCarthy, National Interscholastic Lacrosse Coaches Association 2024 Coach of the Year 3
Ken McCarthy will be recognized as the National Interscholastic Lacrosse Coaches Association 2024 Coach of the Year.
4. **APPROVAL OF MINUTES**
 1. Approval of the July 8, 2024 BOE Minutes 4
The Board to review and approve the minutes from the July 8, 2024 Board meeting.
 2. Approval of the July 25, 2024 Special BOE Meeting Minutes 8
The Board to review and approve the minutes from the July 25, 2024 Board meeting.
5. **ADMINISTRATIVE REPORTS**
 1. Superintendent Update
 2. FY24 Student Activity Report 10
Stephanie Levin, Director of Business Services, will provide the FY24 Student Activity Report.
 3. FY24 End of Year Report 22
Stephanie Levin will update the Board on the FY24 End of Year Report.
 4. July 2024 Financial Report 23
Stephanie Levin will discuss the financial report from July 2024.
6. **OPPORTUNITY TO ADD/DELETE AGENDA ITEMS**
7. **CONSENT AGENDA**
 1. Warrant of June 28, 2024 (part 2) 24
The Board to review and consent to the warrant of June 28, 2024 (part 2).
 2. Warrant of June 28, 2024 (part 3) 27
The Board to review and consent to the warrant of June 28, 2024 (part 3).
 3. Warrant of July 15, 2024 29
The Board to review and consent to the warrant of July 15, 2024.
 4. Warrant of August 26, 2024 33
The Board to review and consent to the warrant of August 26, 2024.
 5. Leave of Absences
 - Breana Flaherty, SES Special Education Teacher, will be taking a leave of absence approximately February 5, 2025 for 12 weeks.
 - Ashley Scibelli, Grade 5 Teacher, will be taking a leave of absence approximately February 4, 2025 through the end of the school year.
 - Denise Collins, SHS English Teacher, will be taking a leave of absence approximately December 28, 2024 through March 21, 2025.
 6. Resignations
 - Emily Byam, SHS Paraeducator, is resigning effective immediately.
 - Angela Hess, SHS Entrance Monitor, is resigning effective immediately.
 - Shawna Archambault, SES Paraeducator, is resigning effective immediately.
8. **OLD BUSINESS**
9. **NEW BUSINESS**
 1. FY24 Budget Transfers 39
The Board to approve the FY24 budget transfers. Stephanie Levin, Director of Business Services,

will be available to answer any questions.	
2. DBS Code 5112 - Ages of Attendance	40
3. DBS Code 5121.3 - Academic Dishonesty	44
4. DBS Code 6148 - FAFSA Completion Program	45
5. DBS Code 7230.2 - Indoor Air Quality	47
10. COMMITTEE REPORTS	
1. Curriculum	
2. Policy	
3. Planning/Finance	
4. Salary & Negotiations	
11. CABE/CREC/State Dept. of Ed./SEF	
12. AUDIENCE TO CITIZENS/STAFF/STUDENTS	
13. EXECUTIVE SESSION	
The Board to enter into Executive Session and invite Dr. Galloway into Executive Session to discuss the format of the Superintendent Evaluation.	
14. ADJOURNMENT	



CONNECTICUT HIGH SCHOOL
COACHES ASSOCIATION



NATIONAL INTERSCHOLASTIC
LACROSSE COACHES ASSOCIATION

In Recognition Of

KEN MCCARTHY

SOMERS HIGH SCHOOL

Boys Lacrosse

NILCA

Coach of the Year

2024

**Somers Board of Education Regular Meeting
Somers Board of Education Chambers**

Monday, July 8, 2024

7:00 PM

(The recorded livestream may be viewed on SPS' YouTube channel on the school website)

Present BOE Members: Anne Kirkpatrick, Mike Briggs, JT Galloway, Jan Martin, Kim Radziewicz, Carl Stebbins, Derek Zelek

Absent BOE Members: Dr. Ed DePeau, Shane Manning

Others: Dr. Sam Galloway, Dr. Jaime Rechenberg

1. CALL TO ORDER

The regular Board of Education meeting was called to order by Chair Kirkpatrick at 7:00 p.m. in the Board of Education Chambers.

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

3.1. Approval of the June 24, 2024 BOE Minutes

Rationale: The Board to review and approve the minutes from the June 24, 2024 Board meeting.

Motion to approve the minutes of 6/24/24 Board of Education Meeting. This motion, made by JT Galloway and seconded by Jan Martin, Carried. **Yea: 7, Nay: 0, Absent: 2 (Ed DePeau, Shane Manning)**

4. ADMINISTRATIVE REPORTS

4.1. Superintendent Update

Rationale: Dr. Galloway will update the Board on events and introduce Dr. Jaime Rechenberg, SHS Principal, to the Board.

Discussion: A meeting was held on 7/3/24 to discuss three bids obtained for the SES HVAC project. Innovative Engineering Services, LLC (IES) out of Wallingford, CT offered the lowest bid. IES has a history of working with CT schools. If IES is properly licensed and accredited, the decision will be made to go with the lowest bid. A discussion will be held on 7/24/24 to determine if IES will be selected. If selected, a recommendation to the Board of Selectmen to enter a contract with IES to do the pre-construction proposal work may be made on 7/25/24.

Superintendent Galloway introduced Dr. Jaime Rechenberg, the newly appointed SHS Principal. Dr. Rechenberg is excited about beginning her journey in Somers. She has spent the last couple of weeks meeting with SPS administrators. Prior to

joining the Somers team, she served as the STEM Supervisor for the Bristol Public Schools, supporting curricular development, instructional practices, and student outcomes for 8 buildings. Dr. Rechenberg worked with teachers and principals to define high quality instruction and provided coaching to staff. Her experiences in Bristol strengthened her strategic thinking skills and reinforced the importance of collaboration and communication. She plans to integrate these essential components of quality leadership into her work in Somers. As STEM Supervisor, Dr. Rechenberg oversaw Career and Technical Education. At that time, Perkins V was adopted by the CT Department of Education. This act required districts to build career and college pathways. Dr. Rechenberg participated in work with NC3T to support the development of science-specific pathways that include college credit and certifications for students. She led a partnership with Ready CT to support work-based initiatives and provide students with paid internships with local businesses. Dr. Rechenberg has written numerous grants, including a grant for \$2 million to convert two home economics labs into executive commercial kitchens modeled after Manchester Community College. Dr. Rechenberg has also served as a Science Education Specialist for CREC. She worked with 82 CT districts during the transition to Next Generation Science Standards. As teachers were implementing curriculum, she was in the classroom coaching in various districts. She also taught science courses at Granby Memorial High School for 13 years. She led the SRBI Team, Japanese Exchange Program and served as Senior Class Advisor six times. Dr. Rechenberg earned her doctorate while teaching in Granby. She has two children and is the first person in her family to go to college. She has a strong belief in supporting students to achieve whatever goal they have for college or career. Staff, students and families will receive a School Messenger communication from Dr. Rechenberg on 7/9/24. The Board is glad to have Dr. Rechenberg in Somers.

5. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

6. CONSENT AGENDA

Motion to approve the Consent Agenda. This motion, made by Kim Radziewicz and seconded by Mike Briggs, Carried. **Yea: 7, Nay: 0, Absent: 2 (Ed DePeau, Shane Manning)**

6.1. Warrant of June 28, 2024

Rationale: The Board to review and consent to the warrant of June 28, 2024.

7. OLD BUSINESS

8. NEW BUSINESS

8.1. 1st Posting DBS Code 4112.5 - Fingerprinting

8.2. 1st Posting DBS Code 4112.52 - Dissemination of Criminal Justice Information

Discussion: DBS Code 4112.52 is required after a state audit.

8.3. 1st Posting DBS Code 9132 - Standing Committees

Discussion: DBS Code 9132 has been discussed in two subcommittee meetings. The approval of this policy for the addition or deletion of a sports team will move from the Curriculum Committee to the Budget Committee.

8.4. Special BOE Virtual Meeting for Policy Approval

Rationale: The Board to set a date to hold a Special BOE Virtual Meeting for policy approval.

Motion to have special BOE meeting (virtual) on Thursday, July 25, 2024 at 6:00 pm. This motion, made by Kim Radziewicz and seconded by Jan Martin, Carried. **Yea: 7, Nay: 0, Absent: 2 (Ed DePeau, Shane Manning)**

Discussion: A meeting must take place to approve DBS Code 4112.52 by 8/2/24. A special meeting will be held virtually on 7/25/24 at 6 p.m. to approve this policy.

9. COMMITTEE REPORTS

9.1. Curriculum

The next meeting will be held on 9/9/24 at 5:30 p.m.

9.2. Policy

The next meeting will be held on 8/19/24 at 6 p.m.

9.3. Planning/Finance

The next meeting will be held on 8/26/24 at 6 p.m.

9.4. Salary & Negotiations

A meeting will be scheduled within the next month once arrangements with the attorneys have been solidified.

10. CABA/CREC/State Dept. of Ed./SEF

There are no CABA or CREC updates. All Board members have been invited to the SEF Annual Foundation Meeting on 8/7/24 at 5 p.m.

11. AUDIENCE TO CITIZENS/STAFF/STUDENTS

12. EXECUTIVE SESSION

Rationale: The Board to enter into Executive Session to complete the Superintendent's evaluation.

Motion for the Board to go into Executive Session and invite the Superintendent into Executive Session to complete his evaluation at 7:17 p.m. This motion, made by Kim Radziewicz and seconded by Mike Briggs, Carried. **Yea: 7, Nay: 0, Absent: 2 (Ed DePeau, Shane Manning)**

The Board exited Executive Session at 7:28 p.m.

13. ADJOURNMENT

Motion to adjourn the meeting at 7:30 p.m. This motion, made by Jan Martin and seconded by Mike Briggs, Carried. **Yea: 7, Nay: 0, Absent: 2 (Ed DePeau, Shane Manning)**

Discussion: Chair Kirkpatrick thanked Superintendent Galloway for a positive but challenging school year. She also thanked Board members for their participation and efforts to attend meetings throughout the school year.

Jan Martin, BOE Secretary Date
Jenna McDermott, BOE Recording Secretary



SOMERS PUBLIC SCHOOLS

1 Vision Boulevard, Somers, Connecticut 06071
(860)749-2270 Fax (860)763-0748

Somers Board of Education
Anne Kirkpatrick, Chair

Somers Board of Education Special Virtual Meeting

July 25, 2024

6:00 p.m.

Google Meet Joining Info

Video Call Link: <https://meet.google.com/vmr-pvvg-rwg>

Or Dial: (US) +1 712-318-2773 PIN: 151 721 555#

Present BOE Members: Anne Kirkpatrick, Jan Martin, Kim Radziewicz, Derek Zelek, Shane Manning, Dr. Ed DePeau, JT Galloway (joined at 6:03 p.m.)

Absent BOE Members: Carl Stebbins, Mike Briggs

Others: Dr. Sam Galloway

1. CALL TO ORDER

The virtual Special Board of Education meeting was called to order by Chair Kirkpatrick at 6:02 p.m.

2. 2nd Posting DBS Code 4112.5 – Fingerprinting

Motion to approve Policy 4112.5 – Fingerprinting. This motion, made by Jan Martin and seconded by Shane Manning, Carried. **Yea: 7, Nay: 0, Absent: 2 (Carl Stebbins, Mike Briggs)**

3. 2nd Posting DBS Code 4112.52 – Dissemination of Criminal Justice Information

Motion to approve Policy 4112.52 – Dissemination of Criminal Justice Information. This motion, made by Ed DePeau and seconded by Kim Radziewicz, Carried. **Yea: 7, Nay: 0, Absent: 2 (Carl Stebbins, Mike Briggs)**

4. 2nd Posting DBS Code 9132 – Standing Committees

Motion to approve Policy 9132 – Standing Committees. This motion, made by Jan Martin and seconded by Shane Manning, Carried. **Yea: 7, Nay: 0, Absent: 2 (Carl Stebbins, Mike Briggs)**

5. ADJOURNMENT

Motion to adjourn the meeting at 6:07 p.m. This motion, made by Jan Martin and seconded by Shane Manning, Carried. **Yea: 7, Nay: 0, Absent: 2 (Carl Stebbins, Mike Briggs)**

Vision: *The Somers Public Schools strives to be an exceptional and innovative educational community.*

Mission: *Prepare each student to contribute and succeed in an ever-changing global society.*

Jan Martin, BOE Secretary

Date

Minutes prepared by Shannin Burns, Administrative Assistant to the Superintendent

Vision: *The Somers Public Schools strives to be an exceptional and innovative educational community.*

Mission: *Prepare each student to contribute and succeed in an ever-changing global society.*

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance
 Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: MBA Beta Club Activity 9100							
MBA Beta Club Activity 9100 Sub Total:		0.00	\$224.21	-\$578.10	\$578.10	\$0.00	578.10
Control Group: MBA Bldg. Usage Activity 9110							
MBA Bldg. Usage Activity 9110 Sub Total:		0.00	\$3,443.31	-\$2,222.99	\$2,222.99	\$0.00	2,222.99
Control Group: MBA Class of 2028 Activity 9128							
MBA Class of 2028 Activity 9128 Sub Total:		0.00	-\$5,680.85	-\$6,225.23	\$6,225.23	\$0.00	6,225.23
Control Group: MBA Class of 2029 Activity 9129							
MBA Class of 2029 Activity 9129 Sub Total:		0.00	-\$96.92	-\$902.68	\$902.68	\$0.00	902.68
Control Group: MBA Class of 2030 Activity 9130							
MBA Class of 2030 Activity 9130 Sub Total:		0.00	\$84.38	\$84.38	-\$84.38	\$0.00	-\$84.38
Control Group: MBA Drama Activity 9150							
MBA Drama Activity 9150 Sub Total:		0.00	\$1,363.20	-\$6,800.74	\$6,800.74	\$0.00	6,800.74
Control Group: MBA Environmental Club Activity 9152							
MBA Environmental Club Activity 9152 Sub Total:		0.00	-\$347.06	-\$1,585.62	\$1,585.62	\$0.00	1,585.62
Control Group: MBA General Fund Activity 9154							
MBA General Fund Activity 9154 Sub Total:		0.00	\$4,315.86	-\$1,793.59	\$1,793.59	\$0.00	1,793.59
Control Group: MBA Library Lost Books Activity 9156							
MBA Library Lost Books Activity 9156 Sub Total:		0.00	\$100.00	-\$61.18	\$61.18	\$0.00	61.18
Control Group: MBA Lost Books Activity 9158							
MBA Lost Books Activity 9158 Sub Total:		0.00	-\$120.81	-\$371.16	\$371.16	\$0.00	371.16
Control Group: MBA Memorial Funds Activity 9160							
MBA Memorial Funds Activity 9160 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: MBA Music Department 9161							

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Page Break on Budget Control Group

Show Encumbrance

Include Pre Encumbrance

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
MBA Music Department 9161 Sub Total:		0.00	-\$959.41	-\$959.41	\$959.41	\$0.00	959.41
Control Group: MBA Physical Ed/Sports Activity 9162		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: MBA PTO Field Trips 6-8 Activity 9164		0.00	\$0.00	-\$19.72	\$19.72	\$0.00	19.72
Control Group: MBA School Newspaper Activity 9166		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: MBA SEF Grants Activity 9168		0.00	-\$11,150.17	-\$14,847.61	\$14,847.61	\$12,258.03	2,589.58
Control Group: MBA Ski Club Activity 9170		0.00	-\$572.14	-\$3,402.97	\$3,402.97	\$0.00	3,402.97
Control Group: MBA Student Govt. (ASD) Activity 9172		0.00	-\$1,344.49	-\$3,282.60	\$3,282.60	\$0.00	3,282.60
Control Group: MBA Tech Ed Activity 9174		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: MBA Yearbook Activity 9180		0.00	-\$980.28	-\$2,958.69	\$2,958.69	\$0.00	2,958.69
Control Group: SES 4th Gr Service Fund Activity 9314		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SES Art Department Beaudoin Memorial Fund		0.00	-\$1,327.00	-\$1,327.00	\$1,327.00	\$0.00	1,327.00
Control Group: SES Art Department Beaudoin Memorial Fund Sub Total:		0.00	-\$1,327.00	-\$1,327.00	\$1,327.00	\$0.00	1,327.00
Control Group: SES Bldg. Usage Activity 9316		0.00	-\$1,828.56	-\$2,228.56	\$2,228.56	\$0.00	2,228.56

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Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: SES Early Start Preschool Activity 9318							
SES Early Start Preschool Activity 9318 Sub Total:		0.00	-\$5,083.85	-\$15,523.23	\$15,523.23	\$0.00	15,523.23
Control Group: SES General Fund Activity 9320							
SES General Fund Activity 9320 Sub Total:		0.00	-\$2,855.54	-\$2,428.76	\$2,428.76	\$0.00	2,428.76
Control Group: SES Grade 1 Activity 9331							
SES Grade 1 Activity 9331 Sub Total:		0.00	\$0.00	-\$11.92	\$11.92	\$0.00	11.92
Control Group: SES Grade 2 Activity 9332							
SES Grade 2 Activity 9332 Sub Total:		0.00	-\$49.43	-\$34.05	\$34.05	\$0.00	34.05
Control Group: SES Grade 3 Activity 9333							
SES Grade 3 Activity 9333 Sub Total:		0.00	-\$52.85	-\$217.66	\$217.66	\$0.00	217.66
Control Group: SES Grade 4 Activity 9334							
SES Grade 4 Activity 9334 Sub Total:		0.00	\$0.00	-\$129.80	\$129.80	\$0.00	129.80
Control Group: SES Grade 5 Activity 9335							
SES Grade 5 Activity 9335 Sub Total:		0.00	-\$184.07	-\$653.56	\$653.56	\$0.00	653.56
Control Group: SES Grade K Activity 9330							
SES Grade K Activity 9330 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SES Intro to Kindergarten Activity 9340							
SES Intro to Kindergarten Activity 9340 Sub Total:		0.00	-\$1,231.47	-\$4,544.57	\$4,544.57	\$0.00	4,544.57
Control Group: SES Library Activity 9342							
SES Library Activity 9342 Sub Total:		0.00	-\$484.16	-\$1,593.12	\$1,593.12	\$0.00	1,593.12
Control Group: SES Outdoor Ed. Center Activity 9344							
SES Outdoor Ed. Center Activity 9344 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SES Preschool Fund Activity 9346							

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Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
SES Preschool Fund Activity 9346 Sub Total:							
Control Group: SES PTA K-5 Activity 9348		0.00	-\$1,600.00	-\$1,600.00	\$1,600.00	\$0.00	1,600.00
SES PTA K-5 Activity 9348 Sub Total:							
Control Group: SES School Store Activity 9350		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SES School Store Activity 9350 Sub Total:							
Control Group: SES SEF Grants Activity 9358		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SES SEF Grants Activity 9358 Sub Total:							
Control Group: SES SLAM Activity 9364		0.00	-\$3,187.11	-\$3,591.94	\$3,591.94	\$0.00	3,591.94
SES SLAM Activity 9364 Sub Total:							
Control Group: SES Smart Start Preschool Activity 9370		0.00	-\$2,457.92	-\$14,017.37	\$14,017.37	\$0.00	14,017.37
SES Smart Start Preschool Activity 9370 Sub Total:							
Control Group: SES Staff Activity Activity 9374		0.00	\$5,337.37	\$3,721.80	-\$3,721.80	\$0.00	-3,721.80
SES Staff Activity Activity 9374 Sub Total:							
Control Group: SES Theatre Group Activity 9380		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SES Theatre Group Activity 9380 Sub Total:							
Control Group: SHS Art Activity 9510		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Art Activity 9510 Sub Total:							
Control Group: SHS Athletic Awards Activity 9512		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Athletic Awards Activity 9512 Sub Total:							
Control Group: SHS Athletic Uniforms & Supply Activity 9514		0.00	\$280.92	-\$69.77	\$69.77	\$0.00	69.77
SHS Athletic Uniforms & Supply Activity 9514 Sub Total:							
Control Group: SHS Athletics Activity 9516		0.00	\$11,000.70	\$8,496.46	-\$8,496.46	\$0.00	-8,496.46
SHS Athletics Activity 9516 Sub Total:							

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Show Transaction Detail Show Encumbrance Include Pre Encumbrance
 Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: SHS Baseball Activity 9518		0.00	-\$2,907.01	-\$4,540.76	\$4,540.76	\$0.00	4,540.76
SHS Baseball Activity 9518 Sub Total:							
Control Group: SHS Beta Club Activity 9520		0.00	\$81.00	-\$138.58	\$138.58	\$0.00	138.58
SHS Beta Club Activity 9520 Sub Total:							
Control Group: SHS Bldg. Usage Activity 9522		0.00	-\$5,630.87	-\$12,595.11	\$12,595.11	\$0.00	12,595.11
SHS Bldg. Usage Activity 9522 Sub Total:							
Control Group: SHS Boys Basketball Activity 9524		0.00	-\$61.24	-\$2,907.00	\$2,907.00	\$0.00	2,907.00
SHS Boys Basketball Activity 9524 Sub Total:							
Control Group: SHS Boys Jr Var Lax Activity 9526		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Boys Jr Var Lax Activity 9526 Sub Total:							
Control Group: SHS Boys Soccer Activity 9530		0.00	\$1,642.66	-\$1,395.44	\$1,395.44	\$0.00	1,395.44
SHS Boys Soccer Activity 9530 Sub Total:							
Control Group: SHS Boys Var Lax Activity 9532		0.00	\$2,590.67	-\$3,440.05	\$3,440.05	\$0.00	3,440.05
SHS Boys Var Lax Activity 9532 Sub Total:							
Control Group: SHS Business Account Activity 9534		0.00	\$0.00	-\$3,069.37	\$3,069.37	\$0.00	3,069.37
SHS Business Account Activity 9534 Sub Total:							
Control Group: SHS Cheerleaders Activity 9536		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Cheerleaders Activity 9536 Sub Total:							
Control Group: SHS Class of 2014 Activity 9544		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2014 Activity 9544 Sub Total:							
Control Group: SHS Class of 2016 Activity 9546		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2016 Activity 9546 Sub Total:							
Control Group: SHS Class of 2017 Activity 9547		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2017 Activity 9547 Sub Total:							

Somers Board of Education

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Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
SHS Class of 2017 Activity 9547 Sub Total:							
Control Group: SHS Class of 2018 Activity 9548		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2018 Activity 9548 Sub Total:							
Control Group: SHS Class of 2019 Activity 9549		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2019 Activity 9549 Sub Total:							
Control Group: SHS Class of 2020 Activity 9550		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2020 Activity 9550 Sub Total:							
Control Group: SHS Class of 2021 Activity 9551		0.00	\$0.00	-\$1,015.95	\$1,015.95	\$0.00	1,015.95
SHS Class of 2021 Activity 9551 Sub Total:							
Control Group: SHS Class of 2022 Activity 9552		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2022 Activity 9552 Sub Total:							
Control Group: SHS Class of 2023 Activity 9553		0.00	\$696.47	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2023 Activity 9553 Sub Total:							
Control Group: SHS Class of 2024 Activity 9554		0.00	\$2,932.00	\$0.00	\$0.00	\$0.00	0.00
SHS Class of 2024 Activity 9554 Sub Total:							
Control Group: SHS Class of 2025 Activity 9555		0.00	-\$302.92	-\$1,639.38	\$1,639.38	\$0.00	1,639.38
SHS Class of 2025 Activity 9555 Sub Total:							
Control Group: SHS Class of 2026 Activity 9556		0.00	\$227.62	-\$1,240.03	\$1,240.03	\$0.00	1,240.03
SHS Class of 2026 Activity 9556 Sub Total:							
Control Group: SHS Class of 2027 Activity 9127		0.00	-\$960.19	-\$2,166.19	\$2,166.19	\$0.00	2,166.19
SHS Class of 2027 Activity 9127 Sub Total:							
Control Group: SHS CPR Certification Activity 9560		0.00	-\$1,134.10	-\$3,038.81	\$3,038.81	\$0.00	3,038.81
SHS CPR Certification Activity 9560 Sub Total:							
Control Group: SHS CPR Certification Activity 9560		0.00	\$79.00	-\$586.00	\$586.00	\$0.00	586.00

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance

Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: SHS Cross Country Activity 9562							
SHS Cross Country Activity 9562 Sub Total:		0.00	-\$1,090.67	-\$1,123.63	\$1,123.63	\$0.00	1,123.63
Control Group: SHS Diversity Activity 9564							
SHS Diversity Activity 9564 Sub Total:		0.00	\$0.00	-\$57.62	\$57.62	\$0.00	57.62
Control Group: SHS Drama Club Activity 9566							
SHS Drama Club Activity 9566 Sub Total:		0.00	-\$4,998.34	-\$11,513.94	\$11,513.94	\$918.76	10,595.18
Control Group: SHS E. Script Rebate Activity 9568							
SHS E. Script Rebate Activity 9568 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS Erase LPC Grant Activity 9570							
SHS Erase LPC Grant Activity 9570 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS ESports Activity 9572							
SHS ESports Activity 9572 Sub Total:		0.00	\$0.00	-\$482.75	\$482.75	\$0.00	482.75
Control Group: SHS F.B.L.A. Activity 9574							
SHS F.B.L.A. Activity 9574 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS Field Trips Activity 9576							
SHS Field Trips Activity 9576 Sub Total:		0.00	-\$403.86	-\$403.86	\$403.86	\$0.00	403.86
Control Group: SHS G JV Lax Activity 9578							
SHS G JV Lax Activity 9578 Sub Total:		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS General Fund Activity 9580							
SHS General Fund Activity 9580 Sub Total:		0.00	\$7.39	-\$2,288.65	\$2,288.65	\$0.00	2,288.65
Control Group: SHS Girls & Boys Track Activity 9582							
SHS Girls & Boys Track Activity 9582 Sub Total:		0.00	-\$2,786.87	-\$3,159.31	\$3,159.31	\$0.00	3,159.31
Control Group: SHS Girls Basketball Activity 9584							

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail

Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Show Encumbrance
Include Pre Encumbrance

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
SHS Girls Basketball Activity 9584 Sub Total:							
		0.00	\$108.10	-\$43.25	\$43.25	\$0.00	43.25
Control Group:	SHS Girls Field Hockey Activity 9586						
SHS Girls Field Hockey Activity 9586 Sub Total:							
		0.00	-\$574.19	-\$1,486.89	\$1,486.89	\$0.00	1,486.89
Control Group:	SHS Girls Lacrosse Activity 9588						
SHS Girls Lacrosse Activity 9588 Sub Total:							
		0.00	\$983.92	-\$1,822.10	\$1,822.10	\$0.00	1,822.10
Control Group:	SHS Girls Soccer Activity 9590						
SHS Girls Soccer Activity 9590 Sub Total:							
		0.00	\$1,366.45	-\$709.49	\$709.49	\$0.00	709.49
Control Group:	SHS Girls Softball Activity 9592						
SHS Girls Softball Activity 9592 Sub Total:							
		0.00	-\$1,000.14	-\$1,506.31	\$1,506.31	\$0.00	1,506.31
Control Group:	SHS Go Green Club Activity 9594						
SHS Go Green Club Activity 9594 Sub Total:							
		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group:	SHS GSA Coalition Activity 9596						
SHS GSA Coalition Activity 9596 Sub Total:							
		0.00	\$0.00	-\$1,670.09	\$1,670.09	\$0.00	1,670.09
Control Group:	SHS Guidance General Fund Activity 9598						
SHS Guidance General Fund Activity 9598 Sub Total:							
		0.00	\$3,560.46	-\$2,167.39	\$2,167.39	\$0.00	2,167.39
Control Group:	SHS Interact Club Activity 9602						
SHS Interact Club Activity 9602 Sub Total:							
		0.00	\$2.36	-\$787.69	\$787.69	\$0.00	787.69
Control Group:	SHS Library Activity 9604						
SHS Library Activity 9604 Sub Total:							
		0.00	\$0.00	-\$107.40	\$107.40	\$0.00	107.40
Control Group:	SHS Lost/Rebind Books Activity 9606						
SHS Lost/Rebind Books Activity 9606 Sub Total:							
		0.00	-\$568.62	-\$1,018.12	\$1,018.12	\$0.00	1,018.12
Control Group:	SHS Model UN Club Activity 9608						
SHS Model UN Club Activity 9608 Sub Total:							
		0.00	\$0.00	-\$70.00	\$70.00	\$0.00	70.00

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance

Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: SHS Mr Ds Scholarship Fund Activity 9607		0.00	\$0.00	-\$46.00	\$46.00	\$0.00	46.00
Control Group: SHS Music Department 9609		0.00	-\$35.60	-\$35.60	\$35.60	\$0.00	35.60
Control Group: SHS National Honor Society Activity 9610		0.00	\$545.15	-\$1,417.14	\$1,417.14	\$0.00	1,417.14
Control Group: SHS P.E. Activity 9612		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS Peer Counseling Activity 9614		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS Quantity Foods Activity 9616		0.00	\$1,242.13	-\$5,594.36	\$5,594.36	\$0.00	5,594.36
Control Group: SHS Renaissance Activity 9618		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS SADD Activity 9620		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS School to Career Activity 9624		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SHS Scriptura Activity 9628		0.00	\$0.00	-\$441.00	\$441.00	\$0.00	441.00
Control Group: SHS SEF Grants Activity 9632		0.00	-\$6,101.82	-\$8,978.74	\$8,978.74	\$3,700.00	5,278.74
Control Group: SHS Ski Club Activity 9636							

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance
 Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
SHS Ski Club Activity 9636 Sub Total:							
Control Group: SHS Spartan Advocate Activity 9640		0.00	-\$1,078.42	-\$2,520.23	\$2,520.23	\$0.00	2,520.23
SHS Spartan Advocate Activity 9640 Sub Total:							
Control Group: SHS Spartan School Store Activity 9644		0.00	\$0.00	-\$200.00	\$200.00	\$0.00	200.00
SHS Spartan School Store Activity 9644 Sub Total:							
Control Group: SHS Spartan Sports Network/WDJW Activity 9648		0.00	\$465.00	-\$3,103.85	\$3,103.85	\$0.00	3,103.85
SHS Spartan Sports Network/WDJW Activity 9648 Sub Total:							
Control Group: SHS Spartan Sports Network/WDJW Activity 9648		0.00	\$0.00	-\$656.50	\$656.50	\$0.00	656.50
SHS Spartan Sports Network/WDJW Activity 9648 Sub Total:							
Control Group: SHS STEM Club Activity 9650		0.00	\$0.00	-\$766.00	\$766.00	\$0.00	766.00
SHS STEM Club Activity 9650 Sub Total:							
Control Group: SHS Student Parking Activity 9652		0.00	\$1,275.59	-\$25.38	\$25.38	\$0.00	25.38
SHS Student Parking Activity 9652 Sub Total:							
Control Group: SHS Student Scholarship Activity 9656		0.00	\$0.00	-\$400.58	\$400.58	\$0.00	400.58
SHS Student Scholarship Activity 9656 Sub Total:							
Control Group: SHS Student Senate Activity 9660		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Student Senate Activity 9660 Sub Total:							
Control Group: SHS Summer School Activity 9664		0.00	-\$513.20	-\$2,443.10	\$2,443.10	\$0.00	2,443.10
SHS Summer School Activity 9664 Sub Total:							
Control Group: SHS Tech Education Activity 9670		0.00	\$1,472.98	-\$331.90	\$331.90	\$0.00	331.90
SHS Tech Education Activity 9670 Sub Total:							
Control Group: SHS Transition Program Activity 9674		0.00	\$0.00	-\$432.96	\$432.96	\$0.00	432.96
SHS Transition Program Activity 9674 Sub Total:							
Control Group: SHS Tri-town Hockey Activity 9678		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Tri-town Hockey Activity 9678 Sub Total:							

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance

Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: SHS Variety Show Activity 9682		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SHS Variety Show Activity 9682 Sub Total:							
Control Group: SHS Wrestling Activity 9686		0.00	\$1,137.49	-\$520.96	\$520.96	\$0.00	520.96
SHS Wrestling Activity 9686 Sub Total:							
Control Group: SHS Yearbook Activity 9690		0.00	\$4,958.78	-\$13,031.17	\$13,031.17	\$0.00	13,031.17
SHS Yearbook Activity 9690 Sub Total:							
Control Group: SW Angel Fund 9900		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SW Angel Fund 9900 Sub Total:							
Control Group: SW ARP Municipal Funds Activity 9710		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
SW ARP Municipal Funds Activity 9710 Sub Total:							
Control Group: SW Computer Technology Activity 9720		0.00	\$8,979.18	\$0.00	\$0.00	\$0.00	0.00
SW Computer Technology Activity 9720 Sub Total:							
Control Group: SW Custodial Bldg. Usage Activity 9730		0.00	\$240.65	\$3,766.69	-\$3,766.69	\$0.00	-3,766.69
SW Custodial Bldg. Usage Activity 9730 Sub Total:							
Control Group: SW Environmental Lab Activity 9735		0.00	\$0.00	-\$124.34	\$124.34	\$0.00	124.34
SW Environmental Lab Activity 9735 Sub Total:							
Control Group: SW Health Activity 9740		208.07	\$93.52	\$93.52	\$114.55	\$0.00	114.55
SW Health Activity 9740 Sub Total:							
Control Group: SW Health/Dental Retiree Checks Activity 9750		-208.07	\$0.00	-\$208.07	\$0.00	\$0.00	0.00
SW Health/Dental Retiree Checks Activity 9750 Sub Total:							
Control Group: SW Medicaid Activity 9755		0.00	\$5,227.02	\$1,970.01	-\$1,970.01	\$0.00	-1,970.01
SW Medicaid Activity 9755 Sub Total:							

Somers Board of Education

Budget Control Group Report

Fiscal Year: 2023-2024

DAC:

Budget Control Group: All

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance

Range Dates: 7/1/2023 - 6/30/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
SW Medicaid Activity 9755 Sub Total:							
		0.00	-\$23,785.05	-\$45,508.96	\$45,508.96	\$0.00	45,508.96
Control Group: SW Non Resident Tuition Activity 9760							
SW Non Resident Tuition Activity 9760 Sub Total:							
		0.00	-\$46,665.99	-\$24,991.67	\$24,991.67	\$0.00	24,991.67
Control Group: SW Pay for Play Activity 9765							
SW Pay for Play Activity 9765 Sub Total:							
		0.00	-\$557.05	-\$670.03	\$670.03	\$0.00	670.03
Control Group: SW SEF Activity 9770							
SW SEF Activity 9770 Sub Total:							
		0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Control Group: SW Technology Insurance Activity 9775							
SW Technology Insurance Activity 9775 Sub Total:							
		0.00	-\$4,023.93	-\$7,141.49	\$7,141.49	\$0.00	7,141.49
Control Group: SW Temporary Activity 9780							
SW Temporary Activity 9780 Sub Total:							
		0.00	-\$10,481.00	-\$11,417.47	\$11,417.47	\$0.00	11,417.47

End of Report

2023-2024

Monthly Report

(Through 6/30/2024)

CATEGORY	ITEM	Approved Budget	Budget Adjustment	Revised Budget	Actual Expenditures	Encumbered	Total Projection	Variance	% +/-
Salaries	Teachers	11,890,609	(103,961)	11,786,648	11,760,731	0	11,760,731	25,917	0.22%
	Secretaries/Paraprofessionals	2,284,949	47,350	2,332,299	2,317,847	0	2,317,847	14,452	0.63%
	Administrators	1,743,659	39,435	1,783,094	1,791,367	0	1,791,367	(8,273)	-0.47%
	Custodians/Maintainers	957,390	(14,695)	942,695	944,102	0	944,102	(1,407)	-0.15%
	Other Instructional	521,983	8,284	530,267	561,616	0	561,616	(31,349)	-6.01%
	Nurses	289,869	3,272	293,141	286,713	0	286,713	6,428	2.22%
	Medical Advisor	1,500	0	1,500	1,500	0	1,500	0	0.00%
	SUBTOTAL	17,689,959	(20,315)	17,669,644	17,663,876	0	17,663,876	5,768	0.03%
Insurance & Benefits	Health Insurance	3,608,118	(94,337)	3,513,781	3,389,832	0	3,389,832	123,949	3.44%
	Social Security	549,550	20,000	569,550	587,670	0	587,670	(18,120)	-3.30%
	Pension	227,832	0	227,832	231,659	0	231,659	(3,827)	-1.68%
	Worker's Comp	100,000	(9,493)	90,507	90,743	0	90,743	(236)	-0.24%
	Property / Liability	98,525	346	98,871	99,240	0	99,240	(369)	-0.37%
	Long Term Disability	47,000	(5,000)	42,000	38,943	0	38,943	3,057	6.50%
	Life Insurance	32,000	(5,000)	27,000	20,013	0	20,013	6,987	21.84%
	School Board Legal	10,000	0	10,000	10,000	0	10,000	0	0.00%
	Unemployment	10,000	11,365	21,365	21,365	0	21,365	0	0.00%
	OPEB	28,089	0	28,089	28,089	0	28,089	0	0.00%
SUBTOTAL	4,711,114	(82,119)	4,628,995	4,517,554	0	4,517,554	111,441	2.37%	
Tuition	Special Education	1,040,421	(158,922)	881,499	863,831	0	863,831	17,668	1.70%
	Non-Special Education	134,000	19,927	153,927	156,128	0	156,128	(2,201)	-1.64%
	SUBTOTAL	1,174,421	(138,995)	1,035,426	1,019,960	0	1,019,960	15,466	1.32%
Transportation	Regular Transportation	933,796	145,000	1,078,796	1,094,699	0	1,094,699	(15,903)	-1.70%
	Special Education Transportation	350,000	58,278	408,278	455,671	0	455,671	(47,393)	-13.54%
	Athletics/Field Trips	39,850	0	39,850	58,122	0	58,122	(18,272)	-45.85%
	SUBTOTAL	1,323,646	203,278	1,526,924	1,608,492	0	1,608,492	(81,568)	-6.16%
Utilities	Electricity	473,000	(65,000)	408,000	386,401	0	386,401	21,599	4.57%
	Fuel	163,950	(186)	163,764	219,097	0	219,097	(55,333)	-33.75%
	Telephones	36,300	0	36,300	39,408	0	39,408	(3,108)	-8.56%
	SUBTOTAL	673,250	(65,186)	608,064	644,906	0	644,906	(36,842)	-5.47%
Maintenance	General/Dept Maint	633,840	27,200	661,040	631,814	0	631,814	29,226	4.61%
	Custodial Supplies	48,000	0	48,000	54,234	0	54,234	(6,234)	-12.99%
	SUBTOTAL	681,840	27,200	709,040	686,049	0	686,049	22,991	3.37%
Instructional Resources	Books, Textbooks, Workbooks	149,953	(20,475)	129,478	196,337	0	196,337	(66,859)	-44.59%
	Technology AV Materials	101,230	7,000	108,230	106,266	0	106,266	1,964	1.94%
	General & Dept Supplies	176,810	0	176,810	154,154	0	154,154	22,656	12.81%
	SUBTOTAL	427,993	(13,475)	414,518	456,757	0	456,757	(42,239)	-9.87%
Extracurricular	Coaches	193,225	16,125	209,350	204,904	0	204,904	4,446	2.30%
	Activity Advisors	60,349	487	60,836	62,229	0	62,229	(1,393)	-2.31%
	Athletic/Academic Act	95,450	0	95,450	95,092	0	95,092	358	0.38%
	SUBTOTAL	349,024	16,612	365,636	362,225	0	362,225	3,411	0.98%
Equipment	New and Replacement	249,000	(2,500)	246,500	247,173	0	247,173	(673)	-0.27%
Admin Overhead	Postage, Dues, Travel, BOE Exp., etc.	181,185	25,500	206,685	197,521	0	197,521	9,164	5.06%
ARP Municipal	Offset	(50,000)	50,000	0	0	0	0	0	
GRAND TOTAL		27,411,432.00	0.00	27,411,432.00	27,404,512.26	0.00	27,404,512.26	6,919.74	0.03%

As of 7/15/2024

2024-2025

Monthly Report

(Through 7/31/2024)

CATEGORY	ITEM	Approved Budget	Budget Adjustment	Revised Budget	Actual Expenditures	Encumbered	Total Projection	Variance	% +/-
Salaries	Teachers	12,564,673	0	12,564,673	0	12,474,414	12,474,414	90,259	0.72%
	Secretaries/Paraprofessionals	2,443,503	0	2,443,503	65,504	2,164,879	2,230,383	213,120	8.72%
	Administrators	1,818,532	0	1,818,532	99,612	1,716,638	1,816,250	2,282	0.13%
	Custodians/Maintainers	981,153	0	981,153	78,545	863,463	942,008	39,145	3.99%
	Other Instructional	536,473	0	536,473	10,303	314,147	324,450	212,023	39.52%
	Nurses	302,213	0	302,213	0	281,385	281,385	20,828	6.89%
	Medical Advisor	1,500	0	1,500	1,500	0	1,500	-	0.00%
	SUBTOTAL	18,648,047	0	18,648,047	255,464	17,814,926	18,070,390	577,657	3.10%
Insurance & Benefits	Health Insurance	3,705,290	0	3,705,290	311,736	3,454,265	3,766,000	(60,710)	-1.64%
	Social Security	577,250	0	577,250	31,527	509,864	541,391	35,859	6.21%
	Pension	221,000	0	221,000	4,398	214,091	218,488	2,512	1.14%
	Worker's Comp	95,030	0	95,030	22,684	72,346	95,030	-	0.00%
	Property / Liability	101,905	0	101,905	23,546	78,359	101,905	-	0.00%
	Long Term Disability	45,000	0	45,000	3,134	35,866	39,000	6,000	13.33%
	Life Insurance	25,000	0	25,000	1,595	18,405	20,000	5,000	20.00%
	School Board Legal	10,000	0	10,000	2,500	7,500	10,000	-	0.00%
	Unemployment	0	0	0	45	0	45	(45)	#DIV/0!
	OPEB	31,668	0	31,668	0	31,668	31,668	-	0.00%
	Tuition Reimbursement	9,500	0	9,500	0	0	0	9,500	100.00%
	SUBTOTAL	4,821,643	0	4,821,643	401,165	4,422,362	4,823,527	(1,884)	-0.04%
Tuition	Special Education	964,375	0	964,375	0	133,059	133,059	831,316	86.20%
	Non-Special Education	128,000	0	128,000	0	60,787	60,787	67,213	52.51%
	SUBTOTAL	1,092,375	0	1,092,375	0	193,846	193,846	898,529	82.25%
Transportation	Regular Transportation	985,820	0	985,820	0	1,108,000	1,108,000	(122,180)	-12.39%
	Special Education Transportation	461,780	0	461,780	0	548,802	548,802	(87,022)	-18.84%
	Athletics/Field Trips	48,300	0	48,300	0	0	0	48,300	100.00%
	SUBTOTAL	1,495,900	0	1,495,900	0	1,656,802	1,656,802	(160,902)	-10.76%
Utilities	Electricity	519,000	0	519,000	0	476,050	476,050	42,950	8.28%
	Fuel	160,300	0	160,300	0	160,300	160,300	-	0.00%
	Telephones	37,600	0	37,600	1,058	26,042	27,100	10,500	27.93%
	SUBTOTAL	716,900	0	716,900	1,058	662,392	663,450	53,450	7.46%
Maintenance	General/Dept Maint	723,623	0	723,623	82,711	253,544	336,255	387,368	53.53%
	Custodial Supplies	60,500	0	60,500	9,709	28,635	38,344	22,156	36.62%
	SUBTOTAL	784,123	0	784,123	92,420	282,180	374,600	409,523	52.23%
Instructional Resources	Books, Textbooks, Workbooks	78,985	0	78,985	11,032	44,005	55,037	23,948	30.32%
	Technology AV Materials	116,110	0	116,110	70,217	38,806	109,023	7,087	6.10%
	General & Dept Supplies	173,885	0	173,885	0	57,654	57,654	116,231	66.84%
	SUBTOTAL	368,980	0	368,980	81,249	140,465	221,714	147,266	39.91%
Extracurricular	Coaches	223,748	0	223,748	5,903	146,359	152,262	71,486	31.95%
	Activity Advisors	72,337	0	72,337	0	66,629	66,629	5,708	7.89%
	Athletic/Academic Act	99,250	0	99,250	3,136	52,627	55,764	43,486	43.81%
	SUBTOTAL	395,335	0	395,335	9,039	265,616	274,655	120,680	30.53%
Equipment	New and Replacement	316,850	0	316,850	70,046	204,613	274,659	42,191	13.32%
Admin Overhead	Postage, Dues, Travel, BOE Exp., etc.	198,680	0	198,680	10,618	64,287	74,905	123,775	62.30%
GRAND TOTAL		28,838,833.00	0.00	28,838,833.00	921,059.19	25,707,488.54	26,628,547.73	2,210,285.27	7.66%

As of 8/12/2024

SOMERS BOARD OF EDUCATION VOUCHER

Voucher No: 1314

Voucher Date: 06/28/2024

Prepared By:



Printed: 07/15/2024 11:40:43 AM

SOMERS BOARD OF EDUCATION is hereby authorized to draw warrants against SOMERS BOARD OF EDUCATION funds for the sum of \$139,861.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Stephanie Levin Director of Business Services

SOMERS BOARD OF EDUCATION

Fund	Amount
10 GENERAL FUND	\$139,861.33
	\$139,861.33

Somers Board of Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 6/28/2024
 From Check: 25009
 From Voucher: 1314

To Date: 6/28/2024
 To Check: 25030
 To Voucher: 1314

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25009	06/28/2024	Alpha Card Systems, LLC	\$3,650.82	1314	Printed	Expense	<input type="checkbox"/>		
25010	06/28/2024	Amazon Capital Services	\$2,202.67	1314	Printed	Expense	<input type="checkbox"/>		
25011	06/28/2024	Avery Septic Service	\$100.00	1314	Printed	Expense	<input type="checkbox"/>		
25012	06/28/2024	CDW Government, Inc.	\$4,350.00	1314	Printed	Expense	<input type="checkbox"/>		
25013	06/28/2024	CLG Electric LLC	\$875.00	1314	Printed	Expense	<input type="checkbox"/>		
25014	06/28/2024	Community Child Guidance Clinic, Inc.	\$4,571.25	1314	Printed	Expense	<input type="checkbox"/>		
25015	06/28/2024	Connecticut Water Company	\$8,552.69	1314	Printed	Expense	<input type="checkbox"/>		
25016	06/28/2024	DBS Financial Services LLC	\$3,423.45	1314	Printed	Expense	<input type="checkbox"/>		
25017	06/28/2024	DG Graphics	\$165.00	1314	Printed	Expense	<input type="checkbox"/>		
25018	06/28/2024	Dime Oil Company LLC	\$622.19	1314	Printed	Expense	<input type="checkbox"/>		
25019	06/28/2024	Hartford HealthCare Corporation SBO	\$11,999.01	1314	Printed	Expense	<input type="checkbox"/>		
25020	06/28/2024	High Grade Gas Service, Inc	\$1,807.96	1314	Printed	Expense	<input type="checkbox"/>		
25021	06/28/2024	Intensive Education Academy, Inc.	\$3,004.35	1314	Printed	Expense	<input type="checkbox"/>		
25022	06/28/2024	Perkins School for the Blind	\$342.00	1314	Printed	Expense	<input type="checkbox"/>		
25023	06/28/2024	SchoolLinks	\$11,500.00	1314	Printed	Expense	<input type="checkbox"/>		
25024	06/28/2024	Sherwin-Williams Co., The	\$186.29	1314	Printed	Expense	<input type="checkbox"/>		
25025	06/28/2024	Somers Star Hardware	\$72.70	1314	Printed	Expense	<input type="checkbox"/>		
25026	06/28/2024	The Nixon Company Inc	\$105.00	1314	Printed	Expense	<input type="checkbox"/>		
25027	06/28/2024	Town of Somers	\$3,891.91	1314	Printed	Expense	<input type="checkbox"/>		
25028	06/28/2024	Van Pool Transportation LLC	\$77,200.00	1314	Printed	Expense	<input type="checkbox"/>		
25029	06/28/2024	Verizon Wireless	\$403.30	1314	Printed	Expense	<input type="checkbox"/>		
25030	06/28/2024	Wipebook Corporation	\$835.74	1314	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$139,861.33						

Somers Board of Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 6/28/2024

To Date: 6/28/2024

From Check: 25009

To Check: 25030

From Voucher: 1314

To Voucher: 1314

End of Report

SOMERS BOARD OF EDUCATION VOUCHER

Voucher No: 1315

Voucher Date: 06/28/2024

Prepared By:



Printed: 07/16/2024 10:29:41 AM

SOMERS BOARD OF EDUCATION is hereby authorized to draw warrants against SOMERS BOARD OF EDUCATION funds for the sum of \$6,184.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Stephanie Levin Director of Business Services

SOMERS BOARD OF EDUCATION

Fund		Amount
10	GENERAL FUND	\$6,184.85
		\$6,184.85

Somers Board of Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 6/28/2024
From Check: 25031
From Voucher: 1315

To Date: 6/28/2024
To Check: 25032
To Voucher: 1315

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25031	06/28/2024	High Grade Gas Service, Inc	\$1,293.85	1315	Printed	Expense	<input type="checkbox"/>		
25032	06/28/2024	Shipman & Goodwin, LLP	\$4,891.00	1315	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$6,184.85						
End of Report									

SOMERS BOARD OF EDUCATION VOUCHER

Voucher No: 1007

Voucher Date: 07/15/2024

Prepared By:

L. Bergamini
Printed: 07/12/2024 08:59:49 AM

SOMERS BOARD OF EDUCATION is hereby authorized to draw warrants against SOMERS BOARD OF EDUCATION funds for the sum of \$629,620.18 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Stephanie Levin
Stephanie Levin Director of Business Services

SOMERS BOARD OF EDUCATION

Fund	Amount
10 GENERAL FUND	\$629,620.18
	\$629,620.18

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 7/15/2024
 From Check: 24961
 From Voucher: 1007

To Date: 7/15/2024
 To Check: 25008
 To Voucher: 1007

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
24961	07/15/2024	Amazon Capital Services	\$42.49	1007	Printed	Expense	<input type="checkbox"/>		
24962	07/15/2024	Anonymous Alerts, Inc	\$835.00	1007	Printed	Expense	<input type="checkbox"/>		
24963	07/15/2024	Anthem Blue Cross and Blue Shield	\$266,063.55	1007	Printed	Expense	<input type="checkbox"/>		
24964	07/15/2024	Apple Inc.	\$53,559.00	1007	Printed	Expense	<input type="checkbox"/>		
24965	07/15/2024	ASBO	\$849.00	1007	Printed	Expense	<input type="checkbox"/>		
24966	07/15/2024	BrainPOP LLC	\$4,095.00	1007	Printed	Expense	<input type="checkbox"/>		
24967	07/15/2024	BSN Sports LLC	\$3,136.43	1007	Printed	Expense	<input type="checkbox"/>		
24968	07/15/2024	CASBO	\$1,440.00	1007	Printed	Expense	<input type="checkbox"/>		
24969	07/15/2024	CHLIC	\$11,671.95	1007	Printed	Expense	<input type="checkbox"/>		
24970	07/15/2024	CIRMA	\$48,730.81	1007	Printed	Expense	<input type="checkbox"/>		
24971	07/15/2024	Clear Water Industries	\$233.33	1007	Printed	Expense	<input type="checkbox"/>		
24972	07/15/2024	CMEA	\$275.00	1007	Printed	Expense	<input type="checkbox"/>		
24973	07/15/2024	Committee for Children	\$9,342.00	1007	Printed	Expense	<input type="checkbox"/>		
24974	07/15/2024	COX Business	\$943.82	1007	Printed	Expense	<input type="checkbox"/>		
24975	07/15/2024	Digital Insurance LLC	\$34,000.00	1007	Printed	Expense	<input type="checkbox"/>		
24976	07/15/2024	Dr. Karen Camera, M.D.	\$1,500.00	1007	Printed	Expense	<input type="checkbox"/>		
24977	07/15/2024	Edmentum	\$2,520.00	1007	Printed	Expense	<input type="checkbox"/>		
24978	07/15/2024	eFMLA	\$995.00	1007	Printed	Expense	<input type="checkbox"/>		
24979	07/15/2024	ExploreLearning	\$2,070.00	1007	Printed	Expense	<input type="checkbox"/>		
24980	07/15/2024	Gale/CENGAGE Learning	\$3,111.71	1007	Printed	Expense	<input type="checkbox"/>		
24981	07/15/2024	Graduate Pest Solutions, Inc.	\$595.82	1007	Printed	Expense	<input type="checkbox"/>		
24982	07/15/2024	Grand Floor Services	\$6,620.00	1007	Printed	Expense	<input type="checkbox"/>		
24983	07/15/2024	Hooker & Holcombe, Inc	\$4,397.50	1007	Printed	Expense	<input type="checkbox"/>		
24984	07/15/2024	Horizon Software International	\$5,670.40	1007	Printed	Expense	<input type="checkbox"/>		

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 7/15/2024
 From Check: 24961
 From Voucher: 1007

To Date: 7/15/2024
 To Check: 25008
 To Voucher: 1007

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
24985	07/15/2024	IVEY Industries	\$303.25	1007	Printed	Expense	<input type="checkbox"/>		
24986	07/15/2024	IXL Learning	\$24,950.00	1007	Printed	Expense	<input type="checkbox"/>		
24987	07/15/2024	K&S Distributors	\$9,709.00	1007	Printed	Expense	<input type="checkbox"/>		
24988	07/15/2024	Mystery Science Inc	\$7,920.00	1007	Printed	Expense	<input type="checkbox"/>		
24989	07/15/2024	NASSP	\$480.00	1007	Printed	Expense	<input type="checkbox"/>		
24990	07/15/2024	NEAS&C	\$3,850.00	1007	Printed	Expense	<input type="checkbox"/>		
24991	07/15/2024	Newsela, Inc	\$23,550.45	1007	Printed	Expense	<input type="checkbox"/>		
24992	07/15/2024	Nuso, LLC	\$114.40	1007	Printed	Expense	<input type="checkbox"/>		
24993	07/15/2024	OMNI Group	\$22.00	1007	Printed	Expense	<input type="checkbox"/>		
24994	07/15/2024	OTIS Elevator Company	\$8,628.24	1007	Printed	Expense	<input type="checkbox"/>		
24995	07/15/2024	Portabull	\$300.00	1007	Printed	Expense	<input type="checkbox"/>		
24996	07/15/2024	PowerSchool Group LLC	\$24,455.39	1007	Printed	Expense	<input type="checkbox"/>		
24997	07/15/2024	PSNI	\$3,500.00	1007	Printed	Expense	<input type="checkbox"/>		
24998	07/15/2024	Raptor Technologies, LLC	\$1,980.00	1007	Printed	Expense	<input type="checkbox"/>		
24999	07/15/2024	rSchool Today-VNN	\$1,200.00	1007	Printed	Expense	<input type="checkbox"/>		
25000	07/15/2024	SHI International Corp	\$12,800.00	1007	Printed	Expense	<input type="checkbox"/>		
25001	07/15/2024	Showbie Inc.	\$3,690.00	1007	Printed	Expense	<input type="checkbox"/>		
25002	07/15/2024	Swank Motion Pictures, inc	\$1,544.00	1007	Printed	Expense	<input type="checkbox"/>		
25003	07/15/2024	The Hartford	\$4,729.05	1007	Printed	Expense	<input type="checkbox"/>		
25004	07/15/2024	TPC Associates, Inc	\$420.00	1007	Printed	Expense	<input type="checkbox"/>		
25005	07/15/2024	Tyler Technologies, Inc.	\$25,009.57	1007	Printed	Expense	<input type="checkbox"/>		
25006	07/15/2024	Vector Solutions	\$2,664.20	1007	Printed	Expense	<input type="checkbox"/>		
25007	07/15/2024	Voice New England	\$1,416.09	1007	Printed	Expense	<input type="checkbox"/>		
25008	07/15/2024	Xerox Corporation	\$3,686.73	1007	Printed	Expense	<input type="checkbox"/>		

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 7/15/2024

To Date: 7/15/2024

From Check: 24961

To Check: 25008

From Voucher: 1007

To Voucher: 1007

Total Amount: \$629,620.18

End of Report

SOMERS BOARD OF EDUCATION VOUCHER

Voucher No: 1039

Voucher Date: 08/26/2024

Prepared By:

R. Bergamini
Printed: 08/22/2024 08:00:52 AM

SOMERS BOARD OF EDUCATION is hereby authorized to draw warrants against SOMERS BOARD OF EDUCATION funds for the sum of \$861,313.51 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2024 to June 30, 2025 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Stephanie Levin
Stephanie Levin Director of Business Services

SOMERS BOARD OF EDUCATION

Fund		Amount
10	GENERAL FUND	\$861,313.51
20	GRANTS	\$0.00
		<hr/>
		\$861,313.51

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 8/26/2024
 From Check: 25033
 From Voucher: 1039

To Date: 8/26/2024
 To Check: 25147
 To Voucher: 1039

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25033	08/26/2024	3H Back Flow Device Testing, Inc.	\$225.00	1039	Printed	Expense	<input type="checkbox"/>		
25034	08/26/2024	A&D Portable Rentals	\$190.00	1039	Printed	Expense	<input type="checkbox"/>		
25035	08/26/2024	A+ Pump & Service, LLC	\$800.00	1039	Printed	Expense	<input type="checkbox"/>		
25036	08/26/2024	Adelbrook Inc	\$23,963.50	1039	Printed	Expense	<input type="checkbox"/>		
25037	08/26/2024	Allstate Fire Equipment	\$2,087.25	1039	Printed	Expense	<input type="checkbox"/>		
25038	08/26/2024	Amazon Capital Services	\$20,755.36	1039	Printed	Expense	<input type="checkbox"/>		
25039	08/26/2024	Amplify	\$6,166.10	1039	Printed	Expense	<input type="checkbox"/>		
25040	08/26/2024	Angeloni Refrigeration, LLC	\$6,187.88	1039	Printed	Expense	<input type="checkbox"/>		
25041	08/26/2024	Anthem Blue Cross and Blue Shield	\$351,173.13	1039	Printed	Expense	<input type="checkbox"/>		
25042	08/26/2024	Avery Septic Service	\$10,420.00	1039	Printed	Expense	<input type="checkbox"/>		
25043	08/26/2024	Blaine Window Hardware, Inc.	\$269.46	1039	Printed	Expense	<input type="checkbox"/>		
25044	08/26/2024	Bob McCloskey Insurance	\$8,025.00	1039	Printed	Expense	<input type="checkbox"/>		
25045	08/26/2024	BSN Sports LLC	\$8,048.16	1039	Printed	Expense	<input type="checkbox"/>		
25046	08/26/2024	CAPSS	\$4,874.00	1039	Printed	Expense	<input type="checkbox"/>		
25047	08/26/2024	Carolina Biological Supply Co.	\$280.08	1039	Printed	Expense	<input type="checkbox"/>		
25048	08/26/2024	CHLIC	\$15,377.79	1039	Printed	Expense	<input type="checkbox"/>		
25049	08/26/2024	Cleaning Stuff	\$644.50	1039	Printed	Expense	<input type="checkbox"/>		
25050	08/26/2024	CleanMachine Powerwash Inc.	\$4,675.00	1039	Printed	Expense	<input type="checkbox"/>		
25051	08/26/2024	Clear Water Industries	\$233.33	1039	Printed	Expense	<input type="checkbox"/>		
25052	08/26/2024	CLG Electric LLC	\$360.00	1039	Printed	Expense	<input type="checkbox"/>		
25053	08/26/2024	CMEA	\$140.00	1039	Printed	Expense	<input type="checkbox"/>		
25054	08/26/2024	Collins Sports Medicine	\$273.92	1039	Printed	Expense	<input type="checkbox"/>		
25055	08/26/2024	Colonial Flower Shoppe	\$250.00	1039	Printed	Expense	<input type="checkbox"/>		
25056	08/26/2024	Connecticut Mulch Distributors, Inc	\$1,426.20	1039	Printed	Expense	<input type="checkbox"/>		

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 8/26/2024
 From Check: 25033
 From Voucher: 1039

To Date: 8/26/2024
 To Check: 25147
 To Voucher: 1039

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25057	08/26/2024	COX Business	\$825.82	1039	Printed	Expense	<input type="checkbox"/>		
25058	08/26/2024	CREC-HASA	\$400.00	1039	Printed	Expense	<input type="checkbox"/>		
25059	08/26/2024	Cross Country Installations	\$1,920.00	1039	Printed	Expense	<input type="checkbox"/>		
25060	08/26/2024	CT Pediatric Neuropsychology Associates	\$2,700.00	1039	Printed	Expense	<input type="checkbox"/>		
25061	08/26/2024	CT Schools Bldgs & Grounds Association	\$300.00	1039	Printed	Expense	<input type="checkbox"/>		
25062	08/26/2024	Cummins Sales and Service	\$3,400.60	1039	Printed	Expense	<input type="checkbox"/>		
25063	08/26/2024	Curriculum Associates, Inc.	\$30,417.40	1039	Printed	Expense	<input type="checkbox"/>		
25064	08/26/2024	Dawn-Marie Ducharme	\$60.97	1039	Printed	Expense	<input type="checkbox"/>		
25065	08/26/2024	DBS Financial Services LLC	\$3,167.10	1039	Printed	Expense	<input type="checkbox"/>		
25066	08/26/2024	DG Graphics	\$4,451.00	1039	Printed	Expense	<input type="checkbox"/>		
25067	08/26/2024	Dime Oil Company LLC	\$459.87	1039	Printed	Expense	<input type="checkbox"/>		
25068	08/26/2024	Edpuzzle	\$4,652.00	1039	Printed	Expense	<input type="checkbox"/>		
25069	08/26/2024	Elan Financial Services	\$2,675.87	1039	Printed	Expense	<input type="checkbox"/>		
25070	08/26/2024	Environmental Systems Corp.	\$4,059.00	1039	Printed	Expense	<input type="checkbox"/>		
25071	08/26/2024	Eversource Energy	\$38,204.89	1039	Printed	Expense	<input type="checkbox"/>		
25072	08/26/2024	FireTech	\$3,823.00	1039	Printed	Expense	<input type="checkbox"/>		
25073	08/26/2024	First Southern Bank	\$2,200.00	1039	Printed	Expense	<input type="checkbox"/>		
25074	08/26/2024	First Student, Inc	\$6,938.00	1039	Printed	Expense	<input type="checkbox"/>		
25075	08/26/2024	Fletcher Sewer & Drain, Inc	\$410.00	1039	Printed	Expense	<input type="checkbox"/>		
25076	08/26/2024	Flinn Scientific, Inc.	\$406.01	1039	Printed	Expense	<input type="checkbox"/>		
25077	08/26/2024	Flores & Associates	\$941.60	1039	Printed	Expense	<input type="checkbox"/>		
25078	08/26/2024	Follett Content Solutions, LLC	\$1,848.13	1039	Printed	Expense	<input type="checkbox"/>		
25079	08/26/2024	Follett School Solutions, Inc	\$5,904.72	1039	Printed	Expense	<input type="checkbox"/>		

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 8/26/2024

To Date: 8/26/2024

From Check: 25033

To Check: 25147

From Voucher: 1039

To Voucher: 1039

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25080	08/26/2024	Frank's Landscaping	\$4,946.11	1039	Printed	Expense	<input type="checkbox"/>		
25081	08/26/2024	Frontier Communications	\$2,002.95	1039	Printed	Expense	<input type="checkbox"/>		
25082	08/26/2024	Gateway Enterprise Corporation	\$22,878.03	1039	Printed	Expense	<input type="checkbox"/>		
25083	08/26/2024	Gengras Center	\$13,625.00	1039	Printed	Expense	<input type="checkbox"/>		
25084	08/26/2024	Global Industrial	\$99.91	1039	Printed	Expense	<input type="checkbox"/>		
25085	08/26/2024	Gopher Sport	\$1,417.82	1039	Printed	Expense	<input type="checkbox"/>		
25086	08/26/2024	Graduate Pest Solutions, Inc.	\$815.82	1039	Printed	Expense	<input type="checkbox"/>		
25087	08/26/2024	Grainger	\$1,383.24	1039	Printed	Expense	<input type="checkbox"/>		
25088	08/26/2024	Hartford HealthCare Corporation SBO	\$6,670.00	1039	Printed	Expense	<input type="checkbox"/>		
25089	08/26/2024	Hartford Sprinkler Co., Inc	\$630.00	1039	Printed	Expense	<input type="checkbox"/>		
25090	08/26/2024	Hearst Media Services CT, LLC	\$47.22	1039	Printed	Expense	<input type="checkbox"/>		
25091	08/26/2024	Hoodz of Connecticut	\$1,549.75	1039	Printed	Expense	<input type="checkbox"/>		
25092	08/26/2024	Howies Athletic Tape	\$354.45	1039	Printed	Expense	<input type="checkbox"/>		
25093	08/26/2024	Hugh's Mechanical Equipment, LLC	\$1,525.00	1039	Printed	Expense	<input type="checkbox"/>		
25094	08/26/2024	Hussey Seating Company	\$6,190.00	1039	Printed	Expense	<input type="checkbox"/>		
25095	08/26/2024	ID Shop, Inc	\$247.92	1039	Printed	Expense	<input type="checkbox"/>		
25096	08/26/2024	Infobase Learning	\$486.88	1039	Printed	Expense	<input type="checkbox"/>		
25097	08/26/2024	Intensive Education Academy, Inc.	\$5,660.33	1039	Printed	Expense	<input type="checkbox"/>		
25098	08/26/2024	ITEEA	\$625.00	1039	Printed	Expense	<input type="checkbox"/>		
25099	08/26/2024	J.W. Pepper & Son, Inc.	\$172.99	1039	Printed	Expense	<input type="checkbox"/>		
25100	08/26/2024	JP Climate Control LLC	\$920.00	1039	Printed	Expense	<input type="checkbox"/>		
25101	08/26/2024	Junior Library Guild	\$2,601.28	1039	Printed	Expense	<input type="checkbox"/>		
25102	08/26/2024	K&S Distributors	\$2,133.73	1039	Printed	Expense	<input type="checkbox"/>		
25103	08/26/2024	L&W Supply Corporation	\$597.63	1039	Printed	Expense	<input type="checkbox"/>		

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 8/26/2024
From Check: 25033
From Voucher: 1039

To Date: 8/26/2024
To Check: 25147
To Voucher: 1039

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25104	08/26/2024	Learning A-Z	\$2,410.00	1039	Printed	Expense	<input type="checkbox"/>		
25105	08/26/2024	LearningForward	\$905.00	1039	Printed	Expense	<input type="checkbox"/>		
25106	08/26/2024	MagnaKleen Services	\$108.61	1039	Printed	Expense	<input type="checkbox"/>		
25107	08/26/2024	Metalcraft, Inc.	\$722.24	1039	Printed	Expense	<input type="checkbox"/>		
25108	08/26/2024	Michael McDonnell	\$60.57	1039	Printed	Expense	<input type="checkbox"/>		
25109	08/26/2024	MobyMax Education, LLC	\$3,516.00	1039	Printed	Expense	<input type="checkbox"/>		
25110	08/26/2024	Mountain Tree Service Inc	\$3,548.00	1039	Printed	Expense	<input type="checkbox"/>		
25111	08/26/2024	NAPA Auto Parts	\$15.88	1039	Printed	Expense	<input type="checkbox"/>		
25112	08/26/2024	NASCO	\$1,217.60	1039	Printed	Expense	<input type="checkbox"/>		
25113	08/26/2024	New England Turf Management	\$3,000.00	1039	Printed	Expense	<input type="checkbox"/>		
25114	08/26/2024	NoodleTools Inc	\$675.00	1039	Printed	Expense	<input type="checkbox"/>		
25115	08/26/2024	Nuso, LLC	\$115.13	1039	Printed	Expense	<input type="checkbox"/>		
25116	08/26/2024	Pitney Bowes, Inc.	\$355.23	1039	Printed	Expense	<input type="checkbox"/>		
25117	08/26/2024	Pixton Comics Inc	\$288.00	1039	Printed	Expense	<input type="checkbox"/>		
25118	08/26/2024	Portabull	\$500.00	1039	Printed	Expense	<input type="checkbox"/>		
25119	08/26/2024	Quizizz	\$2,185.00	1039	Printed	Expense	<input type="checkbox"/>		
25120	08/26/2024	Rochester 100 Inc.	\$909.83	1039	Printed	Expense	<input type="checkbox"/>		
25121	08/26/2024	Rusty Klin LLC	\$866.40	1039	Printed	Expense	<input type="checkbox"/>		
25122	08/26/2024	S.S. Trinks Steam LLC	\$600.00	1039	Printed	Expense	<input type="checkbox"/>		
25123	08/26/2024	Scholastic Inc	\$185.73	1039	Printed	Expense	<input type="checkbox"/>		
25124	08/26/2024	Scholastic Library Publishing	\$124.23	1039	Printed	Expense	<input type="checkbox"/>		
25125	08/26/2024	School Datebooks	\$849.30	1039	Printed	Expense	<input type="checkbox"/>		
25126	08/26/2024	School Furniture Headquarters	\$2,608.64	1039	Printed	Expense	<input type="checkbox"/>		
25127	08/26/2024	School Specialty, Llc	\$3,353.81	1039	Printed	Expense	<input type="checkbox"/>		

Somers Board of Education

Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE AP CASH 1918032563

From Date: 8/26/2024
 From Check: 25033
 From Voucher: 1039

To Date: 8/26/2024
 To Check: 25147
 To Voucher: 1039

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
25128	08/26/2024	Seesaw Learning Inc	\$4,804.80	1039	Printed	Expense	<input type="checkbox"/>		
25129	08/26/2024	Sherwin-Williams Co., The	\$166.37	1039	Printed	Expense	<input type="checkbox"/>		
25130	08/26/2024	SHI International Corp	\$123,160.00	1039	Printed	Expense	<input type="checkbox"/>		
25131	08/26/2024	Sirchie	\$38.78	1039	Printed	Expense	<input type="checkbox"/>		
25132	08/26/2024	SiteOne Landscaping Supply, LLC	\$586.52	1039	Printed	Expense	<input type="checkbox"/>		
25133	08/26/2024	Somers Star Hardware	\$320.91	1039	Printed	Expense	<input type="checkbox"/>		
25134	08/26/2024	Super Teacher Worksheets	\$375.00	1039	Printed	Expense	<input type="checkbox"/>		
25135	08/26/2024	Technical Education Solutions, LLC	\$2,400.00	1039	Printed	Expense	<input type="checkbox"/>		
25136	08/26/2024	The Hartford	\$4,897.93	1039	Printed	Expense	<input type="checkbox"/>		
25137	08/26/2024	The Home Depot Pro	\$1,317.21	1039	Printed	Expense	<input type="checkbox"/>		
25138	08/26/2024	Town of Somers	\$1,068.19	1039	Printed	Expense	<input type="checkbox"/>		
25139	08/26/2024	Tristate Equipment Repair	\$1,110.00	1039	Printed	Expense	<input type="checkbox"/>		
25140	08/26/2024	Turnitin LLC	\$2,185.00	1039	Printed	Expense	<input type="checkbox"/>		
25141	08/26/2024	USA Waste and Recycling	\$3,863.26	1039	Printed	Expense	<input type="checkbox"/>		
25142	08/26/2024	Verizon Wireless	\$403.79	1039	Printed	Expense	<input type="checkbox"/>		
25143	08/26/2024	W.B. Mason Co., Inc.	\$12,917.93	1039	Printed	Expense	<input type="checkbox"/>		
25144	08/26/2024	Wings Testing & Balancing Co, Inc	\$2,400.00	1039	Printed	Expense	<input type="checkbox"/>		
25145	08/26/2024	Xerox Corporation	\$3,030.02	1039	Printed	Expense	<input type="checkbox"/>		
25146	08/26/2024	Zeam	\$2,500.00	1039	Printed	Expense	<input type="checkbox"/>		
25147	08/26/2024	Zoro Tools Inc	\$54.90	1039	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$861,313.51

End of Report

CREDIT/FROM:

DEBIT/TO:

Account #	Description	Amount	Account #	Description	Amount
10.740.2310.590.50.5.00049.134.1.10	Forms & Printing - BOE	\$518.00	10.740.2310.330.50.5.4445.134.1.10	Contracted Services - BOE Prof. Services	\$518.00
10.920.1000.111.20.5.00060.213.2.01	Teacher Classroom Instruction SES	\$3,000.00	10.920.1000.111.50.5.00066.214.2.01	Substitute - Teacher Sick/Personal	\$52,000.00
10.920.1000.111.40.5.00064.213.2.01	Teacher Classroom Instruction SHS	\$5,000.00	10.920.2210.111.50.5.01019.214.2.01	Substitute - Teacher Professional Development	\$8,150.00
10.980.1200.111.90.5.00067.213.9.01	Teacher Special Education SES	\$13,000.00	10.400.1200.112.50.5.00102.215.9.01	Substitute - Paraprofessionals	\$5,900.00
10.460.2120.111.40.5.00078.213.2.02	Teacher Summer School Guidance	\$4,000.00	10.260.1000.641.20.5.00105.220.2.01	Textbooks - Language Arts SES	\$41,350.00
10.920.1000.111.50.5.01170.214.2.01	Substitute - Teacher Long Term Sub	\$22,000.00	10.160.1000.611.20.5.00240.243.2.01	Workbooks - Language Arts SES	\$4,500.00
10.990.1000.112.30.5.00061.214.2.01	Tutor - MBA	\$7,000.00	10.840.2700.510.50.5.00328.521.4.12	Transportation - Additional Hours	\$15,550.00
10.990.1000.112.20.5.00888.214.2.01	Tutor - SES	\$12,000.00	10.840.2700.510.90.5.00329.522.9.12	Transportation - Vans Sp. Ed.	\$72,550.00
10.990.1000.112.40.5.00071.214.2.01	Tutor - SHS	\$4,000.00	10.420.2790.580.40.5.00338.530.4.07	Transportation - Pay to Play	\$20,000.00
10.990.1000.112.50.5.01219.215.1.01	Clerical - Technology Specialist	\$10,000.00	10.640.2600.620.60.5.00354.630.5.05	Supplies - Fuel #2 SES	\$21,000.00
10.980.1200.112.90.5.00099.215.9.01	Paraprofessional - Special Ed SES	\$6,500.00	10.640.2600.620.60.5.00356.630.5.05	Supplies - Fuel #2 SES	\$25,000.00
10.980.1200.112.90.5.01061.215.9.01	Paraprofessional - Special Ed PK	\$3,200.00	10.620.2600.613.60.5.00377.650.5.05	Maintenance - Custodial Supplies	\$1,250.00
10.620.2600.112.60.5.01691.215.5.08	Clerical - Maintenance Secretary	\$4,500.00	10.620.2600.430.60.5.00439.722.5.08	Maintenance - Building SHS	\$2,500.00
10.400.2400.112.20.5.00089.215.1.04	Clerical - Office Assistant SES	\$5,500.00	10.620.2600.430.50.5.00452.722.6.04	Maintenance - Services Contracts	\$1,000.00
10.140.1000.611.40.5.00159.241.2.01	Supplies - General SHS	\$3,300.00	10.620.2600.430.60.5.01646.722.5.08	Maintenance - Security Contracts	\$3,705.00
10.140.1000.611.50.5.00873.241.2.01	Supplies - General Computer SW	\$2,700.00	10.620.2600.590.90.5.00453.722.6.08	Contracted Services - Software	\$10,000.00
10.160.1000.611.20.5.00722.242.2.01	Supplies - Language Arts SES	\$4,400.00	10.960.2800.200.50.5.00506.820.6.13	Benefits - Social Security/Medicare	\$9,000.00
10.380.1000.611.40.5.00181.242.2.01	Supplies - Consumer Science SHS	\$3,900.00	10.660.2400.440.20.5.00523.830.6.04	Rental - Copier SES	\$2,300.00
10.480.2130.112.20.5.00316.412.3.02	Nurse - SES	\$3,500.00	10.540.3200.130.40.5.00579.875.7.07	Advisor - Combined Ensembles	\$2,305.00
10.480.2130.112.50.5.00320.412.3.02	Nurse - 1:1 Student Support	\$4,400.00	10.540.3200.890.50.5.00567.875.7.07	Advisor - Parking Fee Offset	\$12,000.00
10.480.2130.323.40.5.01146.421.3.02	Supplies - Nurses Office SW	\$3,700.00	10.980.1200.330.90.5.01674.955.9.02	Contracted Services - Misc. Special Ed	\$500.00
10.840.2700.627.50.5.00327.521.4.12	Transportation - Bus Fuel	\$6,000.00			
10.840.2700.510.90.5.00332.522.9.12	Transportation - Additional Hours Spec. Ed	\$28,500.00			
10.820.2800.200.50.5.00510.820.6.13	Benefits - Dental Insurance	\$100,000.00			
10.540.3200.112.40.5.00570.875.7.07	Advisor - Juniors	\$2,812.00			
10.540.3200.112.40.5.00571.875.7.07	Advisor - Seniors	\$5,019.00			
10.540.3200.112.40.5.00577.875.7.07	Advisor - Yearbook	\$3,960.00			
10.540.3200.112.40.5.00576.875.7.07	Advisor - Student Council SHS	\$1,827.00			
10.980.1200.330.90.5.01142.955.9.02	Contracted Services - Consulting	\$11,000.00			
10.880.6130.561.90.5.00673.955.9.14	Tuition - Special Education	\$12,000.00			
10.240.2790.580.30.5.00336.530.4.06	Transportation - Athletics MBA	\$2,800.00			
10.620.2600.112.60.5.00343.610.5.04	Maintenance - Custodians SES	\$2,000.00			
10.620.2600.112.60.5.00346.610.5.04	Maintenance - Custodians SHS	\$4,000.00			
10.620.2600.112.60.5.00347.610.5.04	Maintenance - Custodial Overtime	\$4,300.00			
10.620.2600.112.60.5.00352.610.5.04	Maintenance - Maintenance Overtime	\$742.00			
		\$311,078.00			\$311,078.00

STUDENTS:

Ages of Attendance:

In accordance with Connecticut General Statute 10-186 the school district shall provide education for all persons , residing in the District, five years of age and older who reach age five on or before the first day September and under twenty-one years of age (age twenty-two for special education students) who have not graduated from a High School or Vocational School, except as provided in Connecticut General Statutes 10-233c and 10-233d. Additionally, according to Connecticut General Statute 10-76d (b2), special education will be provided for children who have attained the age of three and who have been identified as being in need of special education, and whose educational potential will be irreparably diminished without special education. If a special education student is being considered for an exception, the Planning and Placement Team (PPT) will make a recommendation to the administrator in charge of special education.

In order to determine a child's eligibility for ELL programs, parents/guardians of all new students enrolling for the first time and all re-enrolling students who have not previously attended a Connecticut public school must complete a Home Language Survey (HLS) at the time of enrollment. A student may also take a screening exam. The student must be enrolled first before the administration of the assessment. Neither the survey nor the exam are conditions of enrollment.

Children who apply for initial admission to the District's schools by transfer from nonpublic schools or from schools outside the District will be placed at the grade they would have reached elsewhere pending observation and evaluation by classroom teachers, guidance personnel, and the school Principal. After such observations and evaluations have been completed, the Principal will determine the final grade placement of the children.

~~To register for Kindergarten attendance in Somers, a child must reach the age of five years by January 1st of the attending school year.~~

Parents and those who have the control of children five years of age and over and under eighteen years of age, are obligated by Connecticut law to require their children to attend public day school or its equivalent in the district in which such child resides, unless such child is a high school graduate or the parent or person having control of such child is able to show that the child is elsewhere receiving equivalent instruction in the studies taught in the public schools.

The parent or person having control of a child seventeen years of age must consent to such child's withdrawal from school. ~~For the school year commencing July 1, 2011 and each school year thereafter,~~ The parent or person having control of a child seventeen years of age may consent to such child's withdrawal from school. The parent or person shall exercise this option by personally appearing at the school district office to sign a withdrawal form. Such withdrawal form shall include an attestation from a guidance counselor or school administrator of the school that this district has provided the parent or person with information on the educational opportunities options

available in the school system and in the community. The withdrawal form must also attest that the child will be enrolled in an adult education program upon the child's withdrawal from school.

The parent or person shall exercise such option by personally appearing at the school district office and signing an option form. The district shall provide the parent or person with information on the educational opportunities available in the school system.

Enrollment

The enrollment process shall be focused on obtaining only the information deemed necessary to establish residency and age. The District shall not request other information as a condition of enrollment or state in its policies or on its websites or otherwise, that other information is required to enroll children. The District shall immediately enroll a homeless child and allow such student to attend school even if the student is unable to produce records normally required for enrollment. Additional data collection may occur, but it must be completed in such a manner that does not interfere with the enrollment of a child in school.

Each child entering the District schools for the first time must present a birth certificate or offer legal evidence of birth data, as well as proof of a recent physical examination and required immunizations. Other documents that may be accepted as proof of a child's age include, but are not limited to, a photocopy of a birth certificate, earlier school records, state-issued identification document, driver's license or passport, parent's affidavit or unsworn statement as to a child's age, physician's certificate verifying a child's age, or immunization records.

If the parents or guardians of any children are unable to pay for such immunizations and/or physicals, the expense of such immunizations and/or physicals shall on the recommendation of the Board, be paid by the Town. Proof of domicile may also be requested by the Building Principal.

The parent or person having control of a child five years of age shall have the option of not sending the child to school until the child is six years of age by December 31st of any school year. The parent or person having control of a child six years of age shall have the option of not sending the child to school until the child is seven years of age by December 31st of any school year.

Any child entering or returning to the District from placement in a juvenile detention school, the Connecticut Juvenile Training School, or any other residential placement, shall have the educational records of such child provided to the Superintendent of Schools by the Department of Children and Families (DCF) and the Judicial Department. Such information will be shared with the Principal of the school to which the student is assigned. The Principal can disclose them to the staff who teach or care for the child.

The District will immediately enroll any student who transfers from Unified District No. 1 or Unified District No 2. A student transferring from the Unified School Districts who had previously attended school in the local District shall be enrolled in the school such student previously attended, provided such school has the appropriate grade level for the student.

Residency

The District, when determining residency, shall not request documentation of citizenship or immigration status of a child or the child's parents/guardians. The Board believes such documentation is not relevant to establishing residency.

In the establishment of residency, the Board will accept such documentation as, but not limited to, a lease agreement, mortgage document, property tax record, rent receipt, home owners insurance, current utility bill, current proof of government benefits, CT driver's license, automobile registration or insurance. An Affidavit of Residence, properly executed, shall also be acceptable.

For purposes of establishing the residency of a child of a member of the armed forces, as defined in C.G.S. 27-103, and who is seeking enrollment in a district school, in which such child is not yet a resident, the Board shall accept the military orders directing such member to Connecticut or any other documents from the armed forces indicating the transfer of such member to Connecticut as proof of residency in the District.

The above requirements are not to serve as barriers to immediate enrollment of students, designated as homeless or foster children as required by Every Student Succeeds Act (ESSA) and the McKinney-Vento Act as amended by the ESSA. The District shall work with the local child welfare agency, the school last attended, or other relevant agencies to obtain necessary enrollment documentation. The District shall immediately enroll a homeless student and allow such student to attend school even if the student is unable to produce records normally required for enrollment.

The parent/guardian of any child who is denied admission to the District's schools, or an unaccompanied minor, a student eighteen years of age or older, a homeless child or youth or an unaccompanied youth who is denied schooling on the basis of residency, or an agent or officer charged with the enforcement of the laws concerning attendance at school may request, in writing, a hearing by the Board of Education.

The parent or person shall exercise such option by personally appearing at the school district office and signing an option form. The District shall provide the parent or person with information on the educational opportunities available in the school system.

A child who has attained the age of seventeen and who has voluntarily terminated enrollment with parental consent in the District's schools and subsequently seeks readmission may be denied readmission for up to ninety school days from the date of such termination unless such child seeks readmission to the District not later than ten (10) school days after such termination in which case the Board shall provide school accommodations to such child not later than three school days after such child seeks readmission.

A child who has attained the age of nineteen or older may be placed in an alternative school program or other suitable educational program if he/she cannot acquire a sufficient number of credits for graduation by age twenty-one.

Legal Reference:

Connecticut General Statutes

4-176e to 4-180a Agency hearings

4-181a Contested cases. Reconsideration. Modifications.

10-15 Towns to maintain schools

10-15c Discrimination in public schools prohibited. School attendance by five-year-olds

10-76a - 10-76g re special education

10-184 Duties of parents (re mandatory schooling for children ages five to sixteen, inclusive) as amended by PA-98-243, PA 00-157, PA 09-6 (September Special Session) and PA 18-15

10-186 Duties of local and regional boards of education re school attendance. Hearings. (as amended by P.A. 19-179)

P.A. 19-179 An Act concerning Homeless Students; Access to education Appeals to State Board. Establishment of hearing board

10-233a - 10-233f Inclusive; re: suspend, expel, removal of pupils

10-233c Suspension of pupils

10-233d Expulsion of pupils

State Board of Education Regulations

10-76a-1 General definitions (c) (d) (q) (t)

P.A. 19-179 An Act Concerning Homeless Students' Access to Education "Guidance for Connecticut School Districts: Enrollment Process and Practice," State Department of Education, December 2019.

P.A. 21-86 An Act Concerning the Enrollment of Children of Members of the Armed Forces in Public Schools and the Establishment of a Purple Star School Program

McKinney-Vento Homeless Assistance Act (PL 107-110 Sec. 1032) 42 U.S.C. §11431-11435, as amended by the ESSA, P.L. 114-95

Federal Register: McKinney-Vento Education for Homeless Children & Youths Program, Vol. 81 No. 52, 3/17/2016

Adopted: November 26, 1979

Revised: June 8, 1998

April 6, 2009

February 22, 2010

April 20, 2020

Students

Academic Dishonesty: Cheating/Plagiarism

As an academic community, which strives for excellence, the District will not tolerate academic dishonesty. Students are expected to pursue their school work with integrity and honesty. Cheating and plagiarism demonstrate a lack of integrity and character inconsistent with the goals and values of the District. Dishonesty is not merely a private matter between the teacher and student but is a concern to the entire school community.

Cheating, defined as copying another student's work and claiming it as your own and plagiarism, defined as using another person's original ideas/work or materials generated by artificial intelligence without giving credit to the true author or source, are both prohibited practices. All such materials are covered by this policy.

A student who engages in any form of academic dishonesty will be subject to the loss of credit for the work in question, as well as other disciplinary measures. Teachers shall instruct students in research and study skills appropriate to each subject, so that all students may feel confident that if they prepare, they can succeed without cheating or plagiarizing.

Each school level (Elementary, Middle, High) will develop guidelines that address violations and procedures. Rules will be reviewed by the Board of Education and the Superintendent of Schools. Guidelines will be published in all student/parent handbooks and on the District/school website.

(cf. 5114 - Suspension/Expulsion)

(cf. 5121 - Examination/Grading/Rating)

(cf. 5144 - Discipline/Punishment)

Legal Reference: Connecticut General Statutes
 10-221 Board of education to prescribe rules, policies and procedures.

Instruction

FAFSA Completion Program

The Board of Education (Board) recognizes that college, for many students, continues to be an important pathway that helps to provide students with the necessary skills for work and for lifelong learning. In addition, research has indicated the students who complete the Free Application for Federal Student Aid (FAFSA) are more likely to attend college with financial aid.

In compliance with Public Act 23-204 sections 319-320, beginning with classes graduating in 2025, graduating students must have completed a Free Application for Federal Student Aid (FAFSA), completed and submitted to a public institution of higher education an application for institutional financial aid for students without legal immigration status, or completed a waiver, on a form prescribed by the Connecticut State Department of Education (CSDE) signed by the student's parent/legal guardian or by the student if 18 years of age or older.

A principal, school counselor, teacher, or other certified educator may complete the waiver on behalf of any student if the certified educator affirms that they have made a good faith effort to contact the parent/legal guardian or student about the completion of the application.

The Board, through this policy, sets as a goal ~~a District initiative to improve the completion rates for~~ of ensuring 100% compliance for the FAFSA completion rates among grade 12 students or students in District adult education programs. This goal aims to ~~strengthen~~ ensure District efforts to improve postsecondary enrollment and student outcomes and to make it easier for students to attend postsecondary education.

The Board directs the administration to develop plans to ~~pilot and~~ initiate new strategies for 100% to increase yearly student FAFSA completion rates. The Board may accept gifts, grants, and donations, including in-kind donations, to implement this policy.

Strategies

The Board believes this goal of 100% FAFSA completion rates can be attained utilizing, but not limited to, the following strategies/considerations:

1. Design FAFSA completion initiatives according to target population's needs.
2. Establish and maintain strong partnerships with as many stakeholders as possible, with multiple organizations to assist.
3. Incorporate financial aid training into the existing curriculum.
4. Provide individualized meeting between students and staff.
5. Collect and monitor appropriate data to identify which students are not completing applications and target extra support to them.

Instruction
FAFSA Completion Program

6. Build trusting relationships with parents and the community in order to ensure students and their families feel comfortable in filling out the forms.
7. Design systems, tools and events focusing on students who might otherwise not complete an application.
8. Provide a network of resources to support school counselors and teachers.
9. Raise awareness about FAFSA, prior to senior year.
10. Provide sufficient and easily accessible resources on district/school websites.
11. Offer school-day and evening support for students and their parents/guardians.
12. Create a FAFSA student/parent portal pertaining to FAFSA.
13. Use existing programs and forums, such as advisor periods, college and career planning seminars, parent meetings etc. to provide assistance.
14. Stress financial aid is for technical, two and four -year schools.
15. Build a school or campus-based FAFSA team to monthly review data and discuss and implement strategies to reach students.
16. Partner with local postsecondary institutions.

As required, the Board will publish and make available on the District website the annual FAFSA student completion rate for the graduating class of each high school within the District.

Legal Reference: Connecticut General Statutes

P. A. 21-199 An Act Concerning Various Revisions and Additions to the Statutes Relating to Education and Workforce Development, Sect. 6, 7, 8.

Public Act 23-204 An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor, And Provisions Related to Revenue and Other Items Implementing the State Budget Sections 319-320

Policy adopted: 6/13/22

NEW CONSTRUCTION

Indoor Air Quality

The Board of Education recognizes that the maintenance of acceptable temperature, relative humidity and adequate fresh air ventilation in school buildings is a primary objective in the creation and maintenance of an optimal learning environment.

Indoor Air Quality in Existing Facilities

The Superintendent or his/her designee shall implement an indoor air quality program that provides for ongoing maintenance and facility reviews, in accordance with all applicable state statutes, necessary for the maintenance and improvement of the indoor air quality of all District facilities.

The District shall report biennially, in a manner as required, to the Commissioner of Education on the condition of its facilities, its long-range facilities program, and on its air quality program and green cleaning program.

Starting on **January 1, 2024-2025** and annually thereafter, for all District facilities the Board of Education shall provide for a uniform inspection and evaluation program of indoor air quality complying with the Environmental Protection Agency's Indoor Air Quality for Schools Program. The results of the evaluation shall be made available for public inspection at a regularly scheduled Board of Education meeting and also posted on the District's website.

The District shall report biennially, in a manner as required, to the Commissioner of Education on the condition of its facilities, its long-range facilities program, its air quality program, and green cleaning program. The Board must utilize standard reporting forms to conduct and report on both IAQ and HVAC inspections and must provide The Department of Administrative Services (DAS) the completed forms for each school. The forms and/or reports must be made available at a regularly scheduled Board of Education meeting and on the Board of Education/individual school website.

The inspection and evaluation program shall include, but not be limited to, a review, inspection or evaluation of the following:

1. the heating, ventilating, and air conditioning (HVAC) systems;
2. radon levels in the air and water;
3. potential for exposure to microbiological airborne particles, including fungi, mold, and bacteria;
4. chemical compounds of concern to indoor air quality, including volatile organic compounds;
5. pest infestation, including insects and rodents;
6. pesticide usage;
7. the presence and plans for removal of certain hazardous substances identified under federal law;

8. ventilation systems;
9. plumbing, including water distribution systems, drainage systems, and fixtures;
10. moisture incursion (leaks) ;
11. the facilities' overall cleanliness;
12. building structural elements, including roofing, basements, and slabs;
13. the use of space, particularly in areas designed to be unoccupied; and
14. the provision of indoor air quality maintenance training for building staff.

Heating, ventilation, and air conditioning systems shall be maintained in accordance with the prevailing maintenance systems, such as Standard 62. The Board directs the Superintendent or his/her designee to ensure that such systems shall be operated continuously during the hours in which students or school personnel occupy school facilities except during periods of scheduled maintenance or emergency repairs or at other times when it can be demonstrated that the air supply system meets the Standards 62 requirements for air changes per hour.

Records shall be maintained on the maintenance of the District's heating, ventilation, and air conditioning systems for a period of not less than five years. Such records shall be available to the public upon request.

~~Prior to January 1, 2025,~~ **By June 30, 2030,** and every five years thereafter, the local or regional Board of Education shall provide for a uniform inspection and evaluation of the heating, ventilation and air conditioning system within each school building under its jurisdiction.

For the first year of implementation, the Department of Administrative Services (DAS) may waive these provisions (i.e., <20% of schools can be assessed by June 30, 2026, but 40% must nevertheless be assessed by June 30, 2027) if:

- Qualified HVAC technicians are unavailable in the first school year of implementation, or
- The Board of Education has actually scheduled an inspection or evaluation but it is for a date in the subsequent school year.

Such inspection and evaluation shall be performed by a certified testing, adjusting and balancing technician, an industrial hygienist certified by the American Board of Industrial Hygiene or the Board for Global EHS Credentialing, or a mechanical engineer. Such heating, ventilation and air conditioning systems inspection and evaluation shall include, but need not be limited to:

1. Testing for maximum filter efficiency
2. Physical measurements of outside air delivery rate
3. Verification of the appropriate condition and operation of ventilation components
4. Measurement of air distribution through all system inlets and outlets
5. Verification of unit operation and that required maintenance has been performed in accordance with the most recent indoor ventilation standards promulgated by the American Society of Heating, Refrigerating and Air-Conditioning Engineers
6. Verification of control sequences

7. Verification of carbon dioxide sensors and acceptable carbon dioxide concentrations indoors, and
8. Collection of field data for the installation of mechanical ventilation if none exist.

The ventilation systems inspection and evaluation shall identify to what extent each school's Current ventilation system components, including any existing central or non-central mechanical ventilation system, are operating in such a manner as to provide appropriate ventilation to the school building in accordance with most recent indoor ventilation standards promulgated by the American Society of Heating, Refrigerating and Air-Conditioning Engineers. The inspection and evaluation shall result in a written report, and such report shall include any corrective actions necessary to be performed to the mechanical ventilation system or the heating, ventilation and air conditioning infrastructure, including installation of filters meeting the most optimal level of filtration available for a given heating, ventilation and air conditioning system, installation of carbon dioxide sensors and additional maintenance, repairs, upgrades or replacement. Any such corrective actions shall be performed, where appropriate, by a contractor, who is licensed in accordance with chapter 393. The ~~local or regional~~ Board of Education ~~conducting an inspection and evaluations pursuant to this subsection~~ shall make available for public inspection the results of ~~such performed~~ inspections and evaluations at a regularly scheduled meeting of ~~such the~~ Board and on the ~~Internet~~ Board's website ~~of such Board~~ and on the ~~Internet~~ website, if any, of each individual school. The ~~local or regional~~ Board of Education shall not ~~be required to~~ provide for a uniform inspection and evaluation ~~under this subdivision~~ for any school building that will cease to be used as a school building within the three years from when such inspection and evaluation is to be performed.

Schedule Relief (HVAC)

The Board of Education shall ensure that at least 20% of their schools complete the HVAC inspections and evaluations by June 30, 2030, by which time the HVAC systems at all schools shall have been assessed.

<u>School Year Ending June 30</u>	<u>Minimum Percentage of Schools Assessed (Total)</u>
2025-2026	20% (20%)
2026-2027	20% (40%)
2027-2028	20% (60%)
2028-2029	20% (80%)
2029-2030	20% (100%)

Indoor Air Quality in New or Renovated Facilities

In order to secure appropriate indoor air quality in District schools, the Board of Education believes that when new facilities are constructed and when existing facilities are renovated, the following requirements shall be specified to the architect or design professional responsible for the construction project:

1. Adhere to the requirements defining minimum air circulation contained in the State Building Code, which apply only when constructing new space.
2. The building/space meets or exceeds the ASHRAE (American Society of Heating, Ventilating and Air Conditioning Engineers) 62-1999 standard, "Ventilation for Acceptable Indoor Air Quality," which considers chemical, physical and biological

contaminants that can effect air quality as referenced by the State Code adopted pursuant to C.G.S. 29-252.

3. Utilizing the ASHRAE 62-1999 standard, achieve a minimum ventilation rate per occupant of 15 cubic feet per minute (cfm) of outdoor air.
4. Design and placement of air handling equipment needs to be done in a manner where it is accessible to inspect and maintain the equipment; therefore mechanical rooms are desirable versus exposed rooftop units or units hung above suspended ceilings.
5. With increased air flow requirements, attention must be given to the potential of air velocity noise within ductwork.
6. Fresh air intakes must be located, whenever possible, away from all types of vents and exhausts on roofs.
7. Air intakes and ventilation windows must be sufficiently distant from bus loops and loading docks.
8. Radon mitigation systems to provide a vapor barrier and protection from under-slab humidity should be a part of new school construction.
9. Attention must be given to the selection of carpeting, carpet adhesives and synthetic materials which may emit odorous and irritating volatile organic vapors degrading indoor air quality.
10. Reduce the potential of moisture intrusion through appropriately designed pitched roofs wherever possible.
11. Consider the economic feasibility of achieving dehumidification through air conditioning.
12. Install temperature control systems, which monitor temperature and other factors helpful in monitoring and diagnosing heating, ventilating and air conditioning (HVAC) systems.
13. When renovating an occupied building provide for the mechanical control of airborne pollutants associated with the construction process.

[The Board of Education directs the Superintendent to evaluate and apply for grant opportunities if offered by The Department of Administrative Services \(DAS\) and collaborate with the Town administration to plan budgets that allow HVAC inspections and assessments for 20% of school buildings in the 2025-2026 school year and annually thereafter.](#)

Legal Reference: Connecticut General Statutes

[10-220](#) Duties of boards of education.

[10-231\(f\)](#) Indoor air quality committees

[10-282\(19\)](#) Definitions

[10-283](#) Applications for grants for school building projects

[10-286](#) (a)(9) Computation of school building project grants

[10-291](#) Approval of plans and site. Expense limit.

[10-292](#) Review of final plans by Commissioner of Education.

[10-231g](#) Green Cleaning Program at schools: Definitions, Implementation, Notice

P.A. 03-220 An Act Concerning Indoor Air Quality in Schools.

PA 23-167 An Act Concerning Transparency in Education

Adopted: November 10, 2003

Revised: September 25, 2017

Revised: September 11, 2023

Revised: October 23, 2023