

**Somers Board of Education LRP Committee Meeting.**  
**Tuesday, October 12, 2021 6:15 PM**  
Somers High School Media Center, 5 Vision Boulevard, Somers, CT 06071

**All visitors to Somers Public Schools must wear a mask.**

1. Attached is the Long Range Planning Committee Agenda for October 12, 2021 at 6:15 pm in the Somers High School Media Center.



# SOMERS PUBLIC SCHOOLS

1 Vision Boulevard, Somers, Connecticut 06071  
(860)749-2270 Fax (860)763-0748

**Somers Board of Education  
Bruce Devlin, Chairman**

## **Long Range Planning Committee Agenda Chairperson, David Palmer**

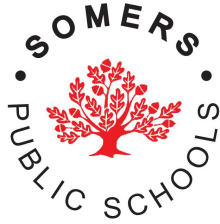
**October 12, 2021  
6:15 in Media Center at Somers High School**

- 1. CIP Review**
- 2. Long Range Facilities Plan Update**

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***Vision:*** *The Somers Public Schools strives to be an exceptional and innovative educational community.*

***Mission:*** *Prepare each student to contribute and succeed in an ever-changing global society.*



**Board of Education  
Administrative Report**

Title of Report: Five-Year Capital Improvement Plan (2022-2027)

Board Meeting Date: October 25, 2021

Action     
  Report     
  Information     
  Discussion

Submitted by: Brian P. Czapla

*Executive Summary*

First warning: October 25, 2021

Second Warning: November 8, 2021

Project	2022-23	2023-24	2024-25	2025-26	2026-27
MBA Security System Upgrade	\$55,000				
Maintenance Pickup Truck w/ Plow	\$64,000				
Maintenance Boom Lift	\$42,000				
SES Recess Area Resurface (asphalt)	\$98,000				
SES Playscapes Resurface (rubber)	\$203,000				
SHS Generator Transfer Switch	\$12,000				
Maintenance Pickup Truck		\$51,000			
MBA Rooftop Units		\$344,000			
MBA Roof Replacement		\$660,000			
SES Parking Lot (pavement & expansion)			\$278,000		
MBA Parking Lot			\$279,000		
SHS Parking Lot			\$279,000		
SES Auditorium Renovation				TBD	
SES & SHS HVAC				TBD	
Field Mower Replacement					TBD
Sidewalk and Curb Repair/Replace					TBD
<b>Totals</b>	<b>\$474,000</b>	<b>\$1,055,000</b>	<b>\$836,000</b>	<b>TBD</b>	<b>TBD</b>

*Notes: Costs projections are based on the Tecton Report, vendor quotes, and known industry standards. They do not consider cost inflation and will be adjusted accordingly in future years.*