

## **Board of Education Meeting**

Monday, April 26, 2021 7:00 PM

Board of Education Chambers In Person 1 Vision Boulevard, [Address], [City],  
CT [Zip]

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF MINUTES**

1. Draft Minutes of March 22, 2021

4. **AUDIENCE TO CITIZENS/STAFF/STUDENTS**

5. **OPPORTUNITY TO ADD/DELETE AGENDA ITEMS**

6. **CONSENT AGENDA**

1. Warrant of April 9, 2021

2. Warrant of April 26, 2021

3. 2nd Warnings of new courses and books for  
Somers High School.

4. Retirement at Somers High School

5. Childrearing Leave for Staff in 2021-2022

6. Resignation of a staff member from Somers High  
School.

7. **NEW BUSINESS**

8. **OLD BUSINESS**

1. 2021-22 Budget Approval (Reductions from the  
Board of Finance)

9. **ADMINISTRATIVE REPORTS**

1. Professional Development Update for 2021-2022

2. Superintendent's Update

10. **COMMITTEE REPORTS**

1. CURRICULUM

2. POLICY

3. SALARY & NEGOTIATION

4. PLANNING

11. **CREC UPDATE**

12. **ADJOURNMENT**

**Somers Board of Education Meeting  
Teleconferencing on Zoom  
March 22, 2021  
7:00 PM**

Video of this meeting may be accessed at:  
[www.somers.k12.ct.us](http://www.somers.k12.ct.us)

**Attendance Taken at 7:00 PM:**

Present Board Members: Bruce Devlin, Anne Kirkpatrick, Jan Martin, Sarah Bollinger, Krista Cherry, Marissa Marks (present on Zoom at 7:01 p.m.), Kate McLellan

Absent Board Members: David Palmer, Jeremy Anderson

Others: Bill Boutwell, Melissa Mucci, Maria Peterson, Cynthia DeRoma, Jim Formica

**1. CALL TO ORDER**

The regular Board of Education meeting was called to order at 7:00 p.m. by Chairman Devlin via Zoom.

**2. APPROVAL OF MINUTES**

**2.1. Draft Board Minutes of March 8, 2021**

**Rationale:** The Board will review and approve the draft minutes of March 8, 2021.

**Motion Passed:** Motion to approve the March 8, 2021 Draft Minutes passed with a motion by Anne Kirkpatrick and a second by Jan Martin. **7 Yeas - 0 Nays.**

**3. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS**

**4. CONSENT AGENDA**

**Motion Passed:** Motion to approve the Consent Agenda as presented passed with a motion by Anne Kirkpatrick and a second by Jan Martin. **7 Yeas - 0 Nays.**

**4.1. Warrant of March 22, 2021**

**Rationale:** The Board to review and consent to the warrant of March 22, 2021 in the amount of \$375,679.67.

**4.2. Board to set Graduation Date**

**Rationale:** The Board will set the Somers High School Graduation Date for June 16, 2021.

**5. NEW BUSINESS**

### 5.1. Board to approve Job Share

**Rationale:** The Board to approve this 2021-2022 Job Share for 4th grade from Mrs. Dzicek and Mrs. Shannon.

**Motion Passed:** Motion to approve the job share for Mrs. Dzicek and Mrs. Shannon passed with a motion by Anne Kirkpatrick and a second by Jan Martin. **7 Yeas - 0 Nays.**

### 5.2. Somers Public Schools Substitutes

**Rationale:** Policy 4112.8 requires the BOE approve same family employees.

**Motion Passed:** Motion to approve the list of substitutes passed with a motion by Anne Kirkpatrick and a second by Jan Martin. **6 Yeas - 0 Nays - 1 Abstained (Bruce Devlin)**

### 5.3. Approval for ESSER-2 Grant

**Rationale:** Mrs. Senecal will present the ESSER-2 Grant to the Board for their approval.

**Discussion:** Bill Boutwell, Director of Business Services, stated that SPS received grant allocation of about \$172,000 under ESSER-2. These funds will be allocated in two ways:

- Additional tutors and tutor time at SHS and MBA
- Adding a Grade 2 Teacher at SES

There are other needs listed in the report provided and, hopefully, the American Rescue Plan funds can address these needs.

**Motion Passed:** Motion to approve the ESSER-2 Grant passed with a motion by Anne Kirkpatrick and a second by Jan Martin. **6 Yeas - 0 Nays - 1 Abstained (Krista Cherry)**

### 5.4. 1st Warnings of new courses and books for Somers High School

**Rationale:** The Board will review the 1st warning on courses and books for 2021-22 for Somers High School.

- New Book - AP US History - American Pageant, AP
- New Course - AP Language and Comprehension - Books for Course - The Norton Reader and The Norton Field Guide to Writing.
- New Course - AP Computer Science - Digital Textbook - CodeHS Pro

## 6. OLD BUSINESS

## 7. ADMINISTRATIVE REPORTS

### 7.1. Somers Elementary School Online Learning Presentation

**Rationale:** Mrs. Melissa Mucci, Principal of SES and Mrs. Maria Peterson, will be presenting to the Board Online Learning at Somers Elementary School.

**Discussion:** Melissa Mucci, SES Principal, introduced Maria Peterson, Grade 5 Teacher and 092 intern, to the BOE. Mrs. Mucci stated that technology has been a part of SES but more so over the last year. Students and parents have access to digital learning platforms for teacher assignments. There are also multiple tools to support learning in addition to the learning platform. Prior to last March, SES supported research on digital learning platforms that would streamline access for parents for posted assignments, enhanced collaboration, and access to student work. SES just implemented the Standards-Based Report Card.

Mrs. Peterson discussed the use of the digital learning platform Seesaw at SES. Tom Eaton, SES Technology Support Specialist, also helps to support staff. Zoom is used in conjunction with Seesaw. Mrs. Peterson provided videos during her presentation describing Seesaw's features. Teachers are provided with a classroom and roster in Seesaw when students sign in. Assignments may be posted, and all student work remains private. Drafts of assignments may be revised by the students who are able to use creative tools such as photos, drawings, and videos. Parents are connected in Seesaw and may visualize their students' work as well as communicate with staff. Teachers are able to give verbal feedback and provide suggestions and encouragement to students. Administrators may also submit Standards-Based Report Cards under Seesaw. There has been positive feedback by the parents. Mrs. Mucci is looking to develop learning portfolios to transfer with students from grade to grade. Discussion ensued among BOE members.

## 7.2. Superintendent Update

**Rationale:** Superintendent will update the Board on events at Somers Public Schools.

**Discussion:** Superintendent Czapla was absent for the BOE meeting because he was attending a BOF meeting. Chairman Devlin spoke to the BOE members regarding returning to in-person BOE meetings starting at the next BOE meeting on 4/26/21. BOE members may email Chairman Devlin with any concerns.

## 8. COMMITTEE REPORTS

### 8.1. CURRICULUM

**Discussion:** Kate McLellan stated that the first warning for the four SHS textbooks were on today's BOE agenda.

### 8.2. POLICY

**Discussion:** Anne Kirkpatrick stated that the next committee meeting will be held in person on 4/26/21.

### 8.3. SALARY & NEGOTIATION

**Discussion:** No report.



# Somers Board of Education General Budget Treasury Warrant

Report # 68175

Check Batch: 43454  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP GB  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:

*WBS*

Date:

*4/2/21*

William B. Bourwell, Director of Business Services

43454	19870	04/09/2021	V62704	A&D Portable Rentals	0.00	360.00
	19871	04/09/2021	V61397	All-Phase Electric Supply Co.	0.00	104.22
	19872	04/09/2021	V60790	Alternative Access Assistive Technology	0.00	6,898.75
	19873	04/09/2021	V52670	SYNCB/AMAZON	0.00	6,057.16
	19875	04/09/2021	V60040	Anthem Life Insurance Company	0.00	2,496.06
	19876	04/09/2021	V61029	Anthem Sports	0.00	775.50
	19877	04/09/2021	V61684	Aramark	0.00	371.87
	19878	04/09/2021	E00450	Bergamini, Lisa	0.00	25.20
	19879	04/09/2021	V02406	Billings Sports, Inc.	0.00	130.00
	19880	04/09/2021	E00024	Bouchard, Corinne	0.00	122.21
	19881	04/09/2021	V61550	CareerStaff Unlimited	0.00	355.32
	19882	04/09/2021	V51241	CDW Government, Inc.	0.00	18,600.00
	19883	04/09/2021	V62702	Child1st Publications, LLC	0.00	402.22
	19884	04/09/2021	V60574	CLG Electric LLC	0.00	710.00
	19885	04/09/2021	V60057	Community Child Guidance Clinic, Inc.	0.00	5,025.00
	19886	04/09/2021	V61455	ConnectiCare, Inc	0.00	175,968.02
	19887	04/09/2021	V02474	Connecticut Radio, Inc	0.00	879.00
	19888	04/09/2021	V02198	The Connecticut Water Company	0.00	4,520.34
	19889	04/09/2021	V61473	COX Business	0.00	944.76
	19890	04/09/2021	V00204	CREC	0.00	21,964.29

# Somers Board of Education General Budget Treasury Warrant

Report # 68175

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	19891	04/09/2021	V60709	DBS Financial Services LLC	0.00	2,968.68
	19892	04/09/2021	V00236	Demco, Inc.	0.00	87.37
	19893	04/09/2021	V60416	DG Graphics	0.00	33.00
	19894	04/09/2021	V60089	Dime Oil Company LLC	0.00	14,925.31
	19895	04/09/2021	V52317	Ellington Board of Education	0.00	6,572.09
	19896	04/09/2021	V60181	Ellington HS Activity Fund	0.00	9,720.00
	19897	04/09/2021	V61230	ENGIE Resources	0.00	14,700.20
	19898	04/09/2021	V00159	Eversource Energy	0.00	40,509.20
	19899	04/09/2021	V61235	F. W. Webb Company	0.00	64.29
	19900	04/09/2021	V54168	First Student, Inc	0.00	81,940.68
	19901	04/09/2021	V61236	Gateway Enterprise Corporation	0.00	119.00
	19902	04/09/2021	V54184	Geissler's Supermarket, Inc	0.00	430.92
	19903	04/09/2021	V02603	Gopher Sport	0.00	498.50
	19904	04/09/2021	V00511	Grainger	0.00	166.77
	19905	04/09/2021	E00129	Gustafson, Cheryl	0.00	92.42
	19906	04/09/2021	V01790	Heinemann	0.00	4,323.12
	19907	04/09/2021	V53228	Hertf Jones Inc.	0.00	9.00
	19908	04/09/2021	V00564	Hillyard-New England	0.00	88.88
	19909	04/09/2021	V21177	Home Depot CRC	0.00	234.59
	19910	04/09/2021	V00999	J. W. Pepper & Son, Inc.	0.00	39.99
	19911	04/09/2021	V51502	Jostens, Inc.	0.00	2,141.10
	19912	04/09/2021	V02625	K & S Distributors	0.00	498.80
	19913	04/09/2021	V61604	Kelly Refrigeration & Freezer	0.00	300.00
	19914	04/09/2021	E00178	Koslowski, Nicholas	0.00	291.38
	19915	04/09/2021	V62703	Magna-Matic	0.00	43.20
	19916	04/09/2021	V02898	MagnaKleen Services	0.00	96.67
	19917	04/09/2021	V61483	Maplebrook School Inc.	0.00	12,328.50
	19918	04/09/2021	V60777	May Institute	0.00	12,728.54
	19919	04/09/2021	V01370	McGraw-Hill School Education Holdings, L	0.00	18,098.70
	19920	04/09/2021	V60053	Microbac Laboratories, Inc	0.00	728.50
	19921	04/09/2021	V61302	Mystery Science Inc	0.00	7,629.00
	19922	04/09/2021	V01013	NASCO Fort Atkinson	0.00	203.59
	19923	04/09/2021	V60983	OMNI Group, The	0.00	24.00
	19924	04/09/2021	V01163	PermaBound Books	0.00	216.40
	19925	04/09/2021	E00260	Peterson, Maria	0.00	34.49
	19926	04/09/2021	V60068	Pro-Ed, Inc.	0.00	364.10
	19927	04/09/2021	V52074	Really Good Stuff, Inc.	0.00	110.36

# Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	19928	04/09/2021	V53811	RJ Mase, LLC	0.00	84.00
	19929	04/09/2021	V61634	Savvas Learning Company LLC	0.00	31,486.36
	19930	04/09/2021	V00615	Scholastic Inc	0.00	1,203.18
	19931	04/09/2021	V01292	School Specialty, Inc.	0.00	283.60
	19932	04/09/2021	V51324	Sherrin-Williams Co., The	0.00	643.50
	19933	04/09/2021	V61691	Shryock, Grace Marie	0.00	50.00
	19934	04/09/2021	V61658	SiteOne Landscaping Supply, LLC	0.00	252.00
	19935	04/09/2021	E00817	Slater, Andrew	0.00	86.10
	19936	04/09/2021	V61537	Sunshine Tent Rentals LLC	0.00	5,005.00
	19937	04/09/2021	V53615	Thurston Foods, Inc.	0.00	82.38
	19938	04/09/2021	V61609	Tristate Equipment Repair	0.00	1,450.00
	19939	04/09/2021	V60044	Troxell Communication, Inc	0.00	572.28
	19940	04/09/2021	V53987	U.S. Bank Equipment Finance, Inc	0.00	2,592.91
	19941	04/09/2021	V02758	University of Saint Joseph	0.00	11,080.00
	19942	04/09/2021	V21164	Unum Life Insurance Company of America	0.00	3,792.90
	19943	04/09/2021	V61140	Van Pool Transportation LLC	0.00	7,559.06
	19944	04/09/2021	V54059	Verizon Wireless	0.00	459.21
	19945	04/09/2021	E00342	Walker, Alan	0.00	243.81
	19946	04/09/2021	V01752	Western Psychological Services	0.00	611.60
	19947	04/09/2021	V60641	William H Sadtler, Inc.	0.00	705.75
	19948	04/09/2021	V02738	William V. MacGill & Co.	0.00	636.78
	19949	04/09/2021	V61445	Willie Ross School of the Deaf, The	0.00	121.00
	19950	04/09/2021	V51162	Wilson Language Training Corp.	0.00	195.37
<b>Totals:</b>					0.00	\$549,268.05

80 Checks Listed.

# Somers Board of Education General Journal Register

Report # 68174  
Batch: 43443  
Transaction: N/A  
Show Summary Only: Yes

Batch # 43443	Control Total \$549,268.05	Status Posted	Created By Ibergamini	Created On 04/06/2021	Last Updated By Ibergamini	Last Updated On 04/07/2021
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## General Ledger Distribution Summary

Period, Fiscal Year Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
<b>April, 2021</b>					
<b>Generated Distributions</b>					
10-000-0-0-00-000-710-00-0-000000	ENCUMBRANCE CONTROL			538,683.19	0.00
10-000-0-0-00-000-720-00-0-000000	RESERVE FOR ENCUMBRANCE			0.00	538,683.19
	Total Generated Distributions			<b>\$538,683.19</b>	<b>\$538,683.19</b>
<b>User-Entered Distributions</b>					
10-000-0-0-00-000-241-00-0-000000	ACCOUNTS PAYABLE			37.43	0.00
10-000-0-0-00-000-241-00-0-000000	ACCOUNTS PAYABLE			0.00	549,305.48
10-000-1-9-99-999-000-00-5-01695	COVID-19		Yes	5,424.86	0.00
10-100-2-2-00-242-611-01-5-01183	K-5 FIFTH GRADE SUPPLIES			34.49	0.00
10-100-2-2-02-242-611-01-5-00161	K-5 - ART SUPPLIES			325.80	0.00
10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			596.75	0.00
10-100-2-2-16-243-611-01-5-00240	K-5 - LANGUAGE ARTS WORKBOOKS		Yes	4,432.12	0.00
10-100-2-2-18-220-641-01-5-00973	K-5 - MATH TEXTBOOKS		Yes	31,486.36	0.00
10-100-2-2-18-242-611-01-5-01149	K-5 INTERVENTION - MATH			110.36	0.00
10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES			50.00	0.00
10-100-2-2-20-242-611-01-5-00104	K-5 - SCIENCE TEXTBOOKS		Yes	1,249.00	0.00
10-100-2-2-28-242-611-01-5-00202	K-5 - SCIENCE/HEALTH SUPPLIES		Yes	6,380.00	0.00
10-100-2-3-16-242-611-01-5-00184	MA - LANGUAGE ARTS SUPPLIES			216.40	0.00
10-100-2-3-18-242-611-01-5-00189	MA - MATH SUPPLIES			998.18	0.00
10-100-2-3-20-242-611-01-5-00172	MA - MUSIC SUPPLIES		Yes	39.99	0.00
10-100-2-3-22-242-611-01-5-00194	MA - PHYSICAL ED SUPPLIES			498.50	0.00
10-100-2-3-30-242-611-01-5-00210	MA - SOCIAL STUDIES SUPPLIES			1,203.18	0.00
10-100-2-4-02-242-611-01-5-00165	HS - ART SUPPLIES			64.42	0.00
10-100-2-4-04-242-611-01-5-00176	HS - BUSINESS ED SUPPLIES			63.86	0.00
10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			291.38	0.00
10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			201.52	0.00
10-100-2-4-18-220-641-01-5-00127	HS - MATH TEXTBOOKS		Yes	18,098.70	0.00
10-100-2-4-26-242-611-01-5-00186	HS - READING SUPPLIES			121.70	0.00
10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			51.06	0.00
10-100-2-4-38-242-611-01-5-00181	HS - QUANTITY FOODS SUPPLIES			82.38	0.00
10-100-2-5-14-241-611-01-5-00873	SW - GENERAL COMPUTER SUPPLIES			921.13	0.00

# Somers Board of Education General Journal Register

Report # 68174

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
43443	\$549,268.05	Posted	Ibergamini	04/06/2021	Ibergamini	04/07/2021
10-100-2-5-44-242-611-03-5-00222		SW - A.V. SUPPLIES			1,940.90	0.00
10-120-9-9-88-955-500-14-5-01707		SP ED - OOD SPEECHLGE SERV			1,369.32	0.00
10-120-9-9-88-955-500-14-5-01708		SP ED - OOD OCC THERAPY SERV			1,110.70	0.00
10-120-9-9-88-955-500-14-5-01709		SP ED - OOD PHY THERAPY SERV			785.35	0.00
10-120-9-9-98-242-611-01-5-00212		SP ED - K-5 SUPPLIES			195.37	0.00
10-120-9-9-98-242-611-01-5-00230		SES - ALP I SUPPLIES			402.22	0.00
10-120-9-9-98-242-611-01-5-00231		HS - ALP I SUPPLIES			40.70	0.00
10-120-9-9-98-243-611-01-5-01002		SP ED - TESTING			935.00	0.00
10-120-9-9-98-910-730-04-5-00748		SPEC. ED. - OFF. CAP. OUTLAY			14,000.00	0.00
10-120-9-9-98-955-330-02-5-01142		SPEED - CONSULTANT FEES			121.00	0.00
10-120-9-9-98-955-330-02-5-01674		SP ED - CONTRACTED SERVICES			6,898.75	0.00
10-210-2-4-32-242-611-01-5-01677		HS - PBIS SUPPLIES			523.34	0.00
10-213-3-4-48-421-323-02-5-01146		SW HEALTH SUPPLIES			636.78	0.00
10-213-3-5-48-412-112-02-5-00319		SW - NURSE SUBSTITUTE			355.32	0.00
10-221-1-4-52-231-690-05-5-00283		HS - PROFESSIONAL LIBRARY			63.00	0.00
10-221-1-5-72-231-690-05-5-00284		CO - PROFESSIONAL LIBRARY			231.83	0.00
10-222-2-3-44-233-611-03-5-01151		MA A.V. MATERIALS			87.37	0.00
10-222-2-4-52-231-690-03-5-00154		HS - OTHER LIBRARY SUPPLIES			148.49	0.00
10-222-2-4-52-233-611-03-5-00147		HS - A.V. MATERIALS			79.76	0.00
10-231-1-5-74-134-330-10-5-00045		B.O.E. - OTHER PROF. SERVICES			24.00	0.00
10-232-1-5-72-251-580-05-5-00271		CO - TRAVEL/IN-SERVICE			25.20	0.00
10-232-6-5-66-830-440-04-5-00525		CO - COPIER RENTAL			648.22	0.00
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES			17.66	0.00
10-240-6-2-66-830-440-04-5-00523		K-5 - COPIER RENTAL			648.23	0.00
10-240-6-3-66-830-440-03-5-00527		MA - COPIER RENTAL			648.23	0.00
10-240-6-4-66-830-440-04-5-00763		HS - COPIER RENTAL			648.23	0.00
10-240-7-4-54-880-690-07-5-00274		HS - GRADUATION			2,154.54	0.00
10-240-7-4-54-880-690-07-5-00274		HS - GRADUATION			0.00	4.44
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES			879.00	0.00
10-260-2-5-66-730-730-01-5-00472		SW - A.V. EQUIP REPLACEMENT			4,600.00	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			64.29	0.00
10-260-5-2-64-642-530-04-5-00365		K-5 - TELEPHONE			248.48	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE			358.51	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			455.87	0.00
10-260-5-4-42-722-430-06-5-00394		HS - ATHLETICS MAINTENANCE			1,125.15	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			321.59	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE			475.39	0.00
10-260-5-6-44-722-430-03-5-00404		SW - A.V. MAINTENANCE			1,353.44	0.00

# Somers Board of Education General Journal Register

Report # 68174

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On	
43443	\$549,268.05	Posted	Ibergamini	04/06/2021	Ibergamini	04/07/2021	
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			830.95	0.00	
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			656.09	0.00	
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			710.00	0.00	
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			194.44	0.00	
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			725.00	0.00	
10-260-5-6-62-722-430-08-5-00442		SW - GROUNDS KEEP			252.00	0.00	
10-260-5-6-62-722-430-08-5-00445		SW - TOOL SUPPLY			19.31	0.00	
10-260-5-6-62-722-430-08-5-00451		SW - MOWER MAINTENANCE			43.20	0.00	
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			643.50	0.00	
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			137.21	0.00	
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			0.00	32.99	
10-260-5-6-64-630-620-05-5-00356		HS - FUEL #2			14,925.31	0.00	
10-260-5-6-64-641-620-05-5-00358		K-5 - ELECTRICITY			8,667.89	0.00	
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			35,966.06	0.00	
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			13,354.38	0.00	
10-260-5-6-64-641-620-05-5-00362		MAINTENANCE - ELECTRICITY			189.75	0.00	
10-260-5-6-64-722-690-05-5-00373		SW - WATER			4,520.34	0.00	
10-260-6-5-62-722-430-04-5-00452		SW - MAINTENANCE CONTRACTS			728.50	0.00	
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			27,286.25	0.00	
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			32,776.27	0.00	
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			21,878.16	0.00	
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE			7,559.06	0.00	
10-280-6-5-82-820-200-13-5-00512		LIFE AND AD&D INSURANCE			2,496.06	0.00	
10-280-6-5-82-820-200-13-5-00513		L.T.D.			3,792.90	0.00	
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			175,968.02	0.00	
10-320-7-4-42-880-112-06-5-01583		HS - CO-OP SPORTS			9,720.00	0.00	
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			1,268.41	0.00	
10-613-9-9-88-955-561-14-5-00622		SPED - CREC RIVER STREET			14,703.12	0.00	
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION			51,729.93	0.00	
Total User-Entered Distributions						<u>\$549,342.91</u>	<u>\$549,342.91</u>
Total for April, 2021						<u>\$1,088,026.10</u>	<u>\$1,088,026.10</u>
<b>Grand Total for Batch # 43443</b>						<u><b>\$1,088,026.10</b></u>	<u><b>\$1,088,026.10</b></u>

# Somers Board of Education General Journal Register

Report # 68174

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
43443	\$549,268.05	Posted	Ibergamini	04/06/2021	Ibergamini	04/07/2021

308 Transactions Listed.

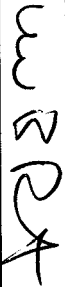
# Somers Board of Education General Budget Treasury Warrant

Report # 68315

Check Batch: 43519  
 Check Header: (N/A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP GB  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
43519	19952	04/26/2021	V62704	A&D Portable Rentals	0.00	90.00
	19953	04/26/2021	V02129	Alarm New England/Sonitrol	0.00	335.00
	19954	04/26/2021	V52670	SYNCB/AMAZON	0.00	3,398.62
	19956	04/26/2021	V60873	Amidon, The	0.00	79.05
	19957	04/26/2021	V02141	Apple Inc.	0.00	1,493.85
	19958	04/26/2021	V61684	Aramark	0.00	371.87
	19959	04/26/2021	V02406	Billings Sports, Inc.	0.00	1,352.48
	19960	04/26/2021	V60784	Bloomfield Public Schools	0.00	1,593.63
	19961	04/26/2021	V61601	Brown Small Engine Repair	0.00	159.94
	19962	04/26/2021	V61608	Cap and Gown Direct	0.00	251.73
	19963	04/26/2021	V51241	CDW Government, Inc.	0.00	68.25
	19964	04/26/2021	V62699	CodeHS Inc	0.00	500.00
	19965	04/26/2021	V53280	Collins Sports Medicine	0.00	345.23
	19966	04/26/2021	V02198	The Connecticut Water Company	0.00	2,074.63
	19967	04/26/2021	V60416	DG Graphics	0.00	562.00
	19968	04/26/2021	V60089	Dime Oil Company LLC	0.00	3,022.04
	19969	04/26/2021	V61230	ENGIE Resources	0.00	14,766.29
	19970	04/26/2021	V00159	Eversource Energy	0.00	25,354.96
	19971	04/26/2021	V61235	F. W. Webb Company	0.00	398.22
	19972	04/26/2021	V54168	First Student, Inc	0.00	16,156.23

Approved by:



Date:

4/22/21

William B. Boutwell, Director of Business Services

# Somers Board of Education General Budget Treasury Warrant

Report # 68315

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	19973	04/26/2021	V60968	Fletcher Sewer & Drain, Inc	0.00	205.00
	19974	04/26/2021	V02186	Film Scientific, Inc.	0.00	291.10
	19975	04/26/2021	V60951	Follett School Solutions, Inc	0.00	530.22
	19976	04/26/2021	E00257	Ford, Linda	0.00	120.99
	19977	04/26/2021	V61017	Frontier Communications	0.00	478.86
	19978	04/26/2021	V61236	Gateway Enterprise Corporation	0.00	300.00
	19979	04/26/2021	V54081	Graduate Pest Solutions, Inc.	0.00	496.00
	19980	04/26/2021	V00511	Grainger	0.00	83.50
	19981	04/26/2021	V60852	Grassmere Country Club	0.00	269.40
	19982	04/26/2021	V53439	Group Dynamic	0.00	16.65
	19983	04/26/2021	V54063	HSABank	0.00	152.25
	19984	04/26/2021	V61696	IHT Spirit System	0.00	150.00
	19985	04/26/2021	V51979	Integrated Systems Services, LLC	0.00	555.60
	19986	04/26/2021	V60548	Johnson Memorial Hospital	0.00	10,000.00
	19987	04/26/2021	V02625	K & S Distributors	0.00	164.65
	19988	04/26/2021	V61604	Kelly Refrigeration & Freezer	0.00	100.00
	19989	04/26/2021	V02898	MagnaKleen Services	0.00	193.34
	19990	04/26/2021	V53849	NCS Pearson, Inc.	0.00	1,816.34
	19991	04/26/2021	V60068	Pro-Ed, Inc.	0.00	99.00
	19992	04/26/2021	V60224	Pro-Tuff Decals	0.00	391.03
	19993	04/26/2021	V60864	Pullman & Comley, LLC	0.00	335.00
	19994	04/26/2021	V61634	Savvas Learning Company LLC	0.00	11,930.89
	19995	04/26/2021	V01292	School Specialty, Inc.	0.00	699.59
	19996	04/26/2021	V51324	Sherwin-Williams Co., The	0.00	156.90
	19997	04/26/2021	V61373	Somers Star Hardware	0.00	601.14
	19999	04/26/2021	V01591	Town of Somers	0.00	5,283.04
	20000	04/26/2021	V61292	State of Connecticut-Treasurer	0.00	2,250.00
	20001	04/26/2021	V51174	Therapro, Inc.	0.00	110.00
	20002	04/26/2021	V01000	Town of Somers BOE	0.00	24,444.95
	20003	04/26/2021	V01000	Town of Somers BOE	0.00	1,990.52
	20004	04/26/2021	V60044	Troxell Communication, Inc	0.00	15,210.00
	20005	04/26/2021	V21164	Unum Life Insurance Company of America	0.00	3,806.14
	20006	04/26/2021	V61140	Van Pool Transportation LLC	0.00	4,203.25
	20007	04/26/2021	V61689	West Hartford Lock Co. LLC	0.00	678.59
	20008	04/26/2021	V60641	William H Sadlier, Inc.	0.00	2,534.85
	20009	04/26/2021	E00571	Wilson, Robert	0.00	748.72
	20010	04/26/2021	V60943	Zoro Tools Inc	0.00	779.80

# Somers Board of Education General Budget Treasury Warrant

Report # 68315

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
<b>Totals:</b>					0.00	\$164,551.33

57 Checks Listed.

# Somers Board of Education General Journal Register

Report # 68314  
Batch: 43508  
Transaction: N/A  
Show Summary Only: Yes

Batch # 43508	Control Total \$164,551.33	Status Posted	Created By Ibergamini	Created On 04/19/2021	Last Updated By Ibergamini	Last Updated On 04/22/2021
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Period, Fiscal Year Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
<b>April, 2021</b>					
<b>Generated Distributions</b>					
10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			157,627.49	0.00
10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	157,627.49
	<b>Total Generated Distributions</b>			<b>\$157,627.49</b>	<b>\$157,627.49</b>
<b>User-Entered Distributions</b>					
10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			77.98	0.00
10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	164,629.31
10-000-1-9-99-999-000-00-5-01695	COVID-19		Yes	2,077.48	0.00
10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES			165.22	0.00
10-100-2-3-16-243-611-01-5-00246	MA - ENGLISH WORKBOOKS			2,534.85	0.00
10-100-2-3-18-242-611-01-5-00189	MA - MATH SUPPLIES			78.89	0.00
10-100-2-3-18-242-611-01-5-00189	MA - MATH SUPPLIES			0.00	77.98
10-100-2-3-22-242-611-01-5-00194	MA - PHYSICAL ED SUPPLIES			150.00	0.00
10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			109.00	0.00
10-100-2-4-02-242-611-01-5-00165	HS - ART SUPPLIES			699.59	0.00
10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			11.97	0.00
10-100-2-4-18-220-641-01-5-00127	HS - MATH TEXTBOOKS		Yes	12,430.89	0.00
10-100-2-4-26-242-611-01-5-01070	HS - ENGLISH SUPPLIES			18.97	0.00
10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			182.10	0.00
10-100-2-5-14-241-611-01-5-00873	SW - GENERAL COMPUTER SUPPLIES			748.72	0.00
10-100-8-5-66-910-730-04-5-00843	SW - CAPITAL OUTLAY TECHNOLOGY			15,210.00	0.00
10-120-9-9-50-231-642-05-5-01069	SPED - PRO. LIBRARY			465.83	0.00
10-120-9-9-98-242-611-01-5-00214	MA - RESOURCE ROOM SUPPLIES			252.90	0.00
10-120-9-9-98-242-611-01-5-01333	PHYSICAL THERAPY SUPPLIES			110.00	0.00
10-120-9-9-98-243-611-01-5-01002	SP ED - TESTING			1,816.34	0.00
10-210-2-5-32-242-611-01-5-01681	SW - PBIS SUPPLIES		Yes	123.90	0.00
10-221-1-5-72-231-690-05-5-00284	CO - PROFESSIONAL LIBRARY		Yes	38.95	0.00
10-222-1-5-72-231-690-03-5-00810	CO - NEWSPAPERS & MAGAZINES		Yes	120.99	0.00
10-222-2-2-52-231-642-03-5-00136	K-5 - LIBRARY BOOKS			501.88	0.00
10-222-2-2-52-231-642-03-5-00140	K-5 - NEWSPAPERS/MAGAZINES			28.34	0.00
10-231-1-5-74-134-330-10-5-00045	B.O.E. - OTHER PROF. SERVICES		Yes	335.00	0.00

# Somers Board of Education General Journal Register

Report # 68314

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
43508	\$164,551.33	Posted	Ibergamini	04/19/2021	Ibergamini	04/22/2021
10-240-7-4-54-880-690-07-5-00274		HS - GRADUATION			251.73	0.00
10-260-1-6-40-258-690-04-5-00306		MAINTENANCE - OFFICE SUPPLIES			201.58	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			4.02	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			371.87	0.00
10-260-5-4-42-722-430-06-5-00394		HS - ATHLETICS MAINTENANCE			119.89	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			420.62	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE			58.24	0.00
10-260-5-5-64-642-530-04-5-01679		SW - INTERNET			2,250.00	0.00
10-260-5-6-44-722-430-03-5-00404		SW - A.V. MAINTENANCE			172.30	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			1,999.79	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			3,535.38	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			954.19	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			820.00	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			159.94	0.00
10-260-5-6-62-722-430-08-5-00445		SW - TOOL SUPPLY			44.49	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR			689.12	0.00
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			156.90	0.00
10-260-5-6-62-722-430-08-5-008801		SW - EXTERMINATING			496.00	0.00
10-260-5-6-62-722-430-08-5-00886		SW - PLUMBING SUPPLIES			394.20	0.00
10-260-5-6-62-722-430-08-5-01646		SW - SECURITY			72.00	0.00
10-260-5-6-62-722-430-08-5-00354		K-5 - FUEL #2			3,022.04	0.00
10-260-5-6-64-630-620-05-5-00358		K-5 - ELECTRICITY			9,921.92	0.00
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			18,259.32	0.00
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			11,729.33	0.00
10-260-5-6-64-641-620-05-5-00362		MAINTENANCE - ELECTRICITY			210.68	0.00
10-260-5-6-64-722-690-05-5-00373		SW - WATER			2,074.63	0.00
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			3,790.20	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			4,552.80	0.00
10-270-4-5-84-521-627-12-5-00327		BUS FUEL			5,132.15	0.00
10-270-9-9-84-522-112-12-5-00333		SP ED - TRANSPORTATION AIDE			2,796.75	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			3,039.00	0.00
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE			4,203.25	0.00
10-279-4-5-84-722-627-12-5-00341		SW - GASOLINE SCHOOL VEHICLES			150.89	0.00
10-280-6-5-82-820-200-13-5-00509		SW - FLEXIBLE SPENDING ACCT			16.65	0.00
10-280-6-5-82-820-200-13-5-00510		DENTAL			24,444.95	0.00
10-280-6-5-82-820-200-13-5-00513		L.T.D.			3,806.14	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			2,142.77	0.00
10-320-7-4-42-860-590-06-5-01006		HS - ATHLETIC TRAINER			10,000.00	0.00

# Somers Board of Education General Journal Register

Report # 68314

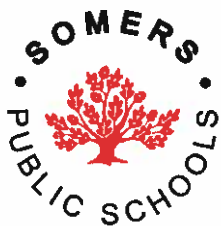
Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
43508	\$164,551.33	Posted	Ibergamini	04/19/2021	Ibergamini	04/22/2021
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			2,358.14	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION			1,593.63	0.00
Total User-Entered Distributions					<u>\$164,707.29</u>	<u>\$164,707.29</u>
Total for April, 2021					<u>\$322,334.78</u>	<u>\$322,334.78</u>
<b>Grand Total for Batch # 43508</b>					<u><u>\$322,334.78</u></u>	<u><u>\$322,334.78</u></u>

277 Transactions Listed.

<u>Course</u>	<u>Textbooks</u>
AP US History	<p><u>American Pageant, AP 17th Edition</u> (books and digital access)  The reputable authors of The American Pageant combine excellent scholarship with a witty, engaging narrative style and creative look at U.S. History to build critical thinking skills and a love of American history. The American Pageant, the best-selling AP US History text, is a clear and approachable book for any student studying American history.</p> <p>The AP US History course has utilized a college level textbook titled Give Me Liberty since 2012. At the time, there was a push to align the curriculum with the UCONN ECE program and it was advised by the university to adopt this book. The social studies department has recently adopted two other AP courses and want to align the courses more closely with the College Board curriculum in an effort to prepare students to do well on the AP exams. It is with this in mind that we have decided to move back to the book, American Pageant (which was the original textbook prior to 2012). This textbook is highly recommended by the College Board and aligns seamlessly with the curriculum. In addition to that, the latest edition also satisfies the criteria for the UCONN ECE course. We saw this as an easy decision to help our students prepare for the AP exam while at the same time utilize a textbook that is written at the college level.</p>
AP Lang. & Comp.*	<p><u>The Norton Reader: 15th High School Edition</u>  <i>The Norton Reader</i> offers an inspiring collection of readings that allows students to explore important rhetorical situations and become curious, responsive readers. From arguments to literary essays, op-eds to speeches, popular culture texts to graphic memoirs, this reader offers a strong representation of the kinds of writing that students need to engage with in the AP® Language and Composition course. This edition features more than 60 new contemporary essays and a new section on how to read critically.</p> <p><u>The Norton Field Guide to Writing</u>  <i>The Norton Field Guide</i> lets you teach the way you want to teach. Short chapters with just enough detail can be assigned in any order. Color-coded links send students to more detail if they need it. Menus, directories, and a glossary/index all make the book easy to navigate. This flexibility makes it work for first-year writing, stretch, ALP, co-req, dual-enrollment, and integrated reading-writing courses.</p>
AP Computer Science*	<p>CodeHS Pro - <a href="https://codehs.com">https://codehs.com</a>  Coding Educational Platform for Schools (digital textbook)</p> <p>Complete online suite of teacher tools and resources for students  * AP compliant syllabus and curriculum  * Online lesson plans  * Online assignments  * Workshops  * Python graphics program</p>

\*New courses for the 2021-2022 school year.

Course materials approved as part of the overall approval.



## Board of Education Administrative Report

Title of Report: 2021-22 Budget Approval (Reductions from the Board of Finance)

Board Meeting Date: April 26, 2021

Action

Report

Information

Discussion

Submitted by: Brian P. Czapla

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### *Executive Summary*

On March 29, 2021, the Board of Finance approved a town budget to be sent to public hearing. The BOE portion of this budget is \$25,239,742, a reduction of \$170,000 from the originally approved BOE budget.

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### REDUCTIONS

#### TEXTBOOKS

- SES Math.....\$8,000
- SHS Social Studies.....\$9,000
- SHS English.....\$1,000
- SHS Math.....\$45,000

#### DEPARTMENTAL SUPPLIES

- SW – Science.....\$4,000
- MBA & SHS Music Supplies.....\$20,000 (music replacement plan)

#### WORKBOOKS

- MA – English.....\$11,000

#### CAPITAL OUTLAY

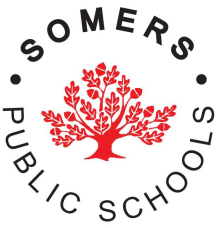
- SW – Technology.....\$40,000
- MA - Tech Ed.....\$5,000
- HS – Tech Ed.....\$5,000
- SPED.....\$8,000

#### SALARIES

- Teachers (resignation).....\$14,000

## 2021-22 Budget Detail by Category

CATEGORY	ITEM	2020-21	2021-22	INC/DEC	% + / -
<b>Salaries</b>	Teachers	10,905,957	11,207,687	301,730	2.77%
	Secretaries/Paraprofessionals	1,715,105	1,849,640	134,535	7.84%
	Administrators	1,511,498	1,601,987	90,489	5.99%
	Custodians/Maintainers	881,467	892,182	10,715	1.22%
	Other Instructional	519,754	552,541	32,787	6.31%
	Nurses	251,013	259,233	8,220	3.27%
	Medical Advisor	1,500	1,500	-	0.00%
	<b>SUBTOTAL</b>	<b>15,786,294</b>	<b>16,364,770</b>	<b>578,476</b>	<b>3.66%</b>
<b>Insurance &amp; Benefits</b>	Health Insurance	2,942,400	3,172,400	230,000	7.82%
	Social Security	500,500	514,900	14,400	2.88%
	Pension	218,000	206,138	(11,862)	-5.44%
	Workman's Comp	111,000	106,000	(5,000)	-4.50%
	Property / Liability	93,225	93,225	-	0.00%
	Long Term Disability	44,000	44,000	-	0.00%
	Life Insurance	27,600	27,600	-	0.00%
	School Board Legal	11,100	10,300	(800)	-7.21%
	Unemployment	5,000	5,000	-	0.00%
	OPEB	56,000	32,300	(23,700)	-42.32%
<b>SUBTOTAL</b>	<b>4,008,825</b>	<b>4,211,863</b>	<b>203,038</b>	<b>5.06%</b>	
<b>Tuition</b>	Special Education	1,059,300	1,038,300	(21,000)	-1.98%
	Non-Special Education	117,800	132,800	15,000	12.73%
	<b>SUBTOTAL</b>	<b>1,177,100</b>	<b>1,171,100</b>	<b>(6,000)</b>	<b>-0.51%</b>
<b>Transportation</b>	Regular Transportation	772,000	790,200	18,200	2.36%
	Special Education Transportation	361,600	375,300	13,700	3.79%
	Athletics/Field Trips	39,950	39,950	-	0.00%
	<b>SUBTOTAL</b>	<b>1,173,550</b>	<b>1,205,450</b>	<b>31,900</b>	<b>2.72%</b>
<b>Utilities</b>	Electricity	416,800	416,800	-	0.00%
	Fuel	163,100	124,700	(38,400)	-23.54%
	Telephones	41,700	41,700	-	0.00%
	<b>SUBTOTAL</b>	<b>621,600</b>	<b>583,200</b>	<b>(38,400)</b>	<b>-6.18%</b>
<b>Maintenance</b>	General/Dept Maint	511,715	538,933	27,218	5.32%
	Custodial Supplies	42,000	37,800	(4,200)	-10.00%
	<b>SUBTOTAL</b>	<b>553,715</b>	<b>576,733</b>	<b>23,018</b>	<b>4.16%</b>
<b>Instructional Resources</b>	Books, Textbooks, Workbooks	194,850	72,420	(122,430)	-62.83%
	Technology AV Materials	47,200	61,980	14,780	31.31%
	General & Dept Supplies	206,220	164,508	(41,712)	-20.23%
	<b>SUBTOTAL</b>	<b>448,270</b>	<b>298,908</b>	<b>(149,362)</b>	<b>-33.32%</b>
<b>Extracurricular</b>	Coaches	173,829	181,624	7,795	4.48%
	Activity Advisors	58,052	59,108	1,056	1.82%
	Athletic/Academic Act	92,850	90,400	(2,450)	-2.64%
	<b>SUBTOTAL</b>	<b>324,731</b>	<b>331,132</b>	<b>6,401</b>	<b>1.97%</b>
<b>Equipment</b>	New and Replacement	371,540	305,430	(66,110)	-17.79%
<b>Admin Overhead</b>	Miscellaneous	224,345	191,156	(33,189)	-14.79%
<b>GRAND TOTAL</b>		<b>24,689,970</b>	<b>25,239,742</b>	<b>549,772</b>	<b>2.23%</b>



## Board of Education Administrative Report

Title of Report: PD Update

Board Meeting Date: April 26, 2021

Action

Report

Information

Discussion

Submitted by: Dina M. Senecal

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### ***Executive Summary***

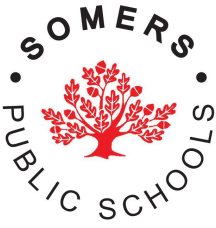
Professional Development for the 2021-2022 school year will be comprised of full-day and half-day professional learning time (See chart on page 2).

During half-day professional learning time, teachers and paraeducators will engage in on-going collaboration through grade-level and content area PLC's. This time will be used to focus on curriculum, instruction and assessment. Additionally, once a month, all staff will participate in Diversity and Equity training.

Before students return on campus, we have five full day professional learning opportunities and one full day professional learning opportunity scheduled for February. During these full days, staff will engage in the following:

- Convocation and building-based faculty meetings (prior to the start of the school year)
- Grade-level and content area PLC time
- Diversity & Equity training
- Content specific professional development to support new and on-going initiatives and programs

Teachers and paraeducators were surveyed regarding professional learning in March of 2021 (see survey link on page 2). The results of this survey, combined with input from administration and the district-wide Professional Development and Evaluation Committee (PD&E) help structure our professional learning topics and schedule for the upcoming school year.



**Board of Education  
Administrative Report**

<b>2021-2022 Professional Development Days</b>			
<b>1/2 Days</b>		<b>Full Days</b>	
1.	September 16	1.	August 30
2.	September 29	2.	August 31
3.	October 13	3.	September 1
4.	October 27	4.	September 2
5.	December 8	5.	September 3
6.	December 22	6.	February 22
7.	January 12		
8.	January 26		
9.	February 9		
10.	March 9		
11.	March 23		
12.	April 27		
13.	May 11		
14.	May 25		
15.	June 10 (last day of school)		

Professional Development Survey Link:  
<https://forms.gle/3yKQZaRyHSPDMQVKA>