

Board of Education

Monday, April 22, 2019 7:00 PM

Board of Education Room, [Address], [City], CT [Zip]

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. STUDENT REPRESENTATIVES' REPORT

4. APPROVAL OF MINUTES

1. Draft Minutes of March 25, 2019 Board of Education Meeting

5. AUDIENCE TO CITIZENS/STAFF/STUDENTS

6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

7. CONSENT AGENDA

1. Warrant of April 5, 2019

2. Warrant of April 22, 2019

3. Retirement of Principal of Mabelle B. Avery Middle School - Clay Krevolin

4. Resignation of Assistant Principal of Mabelle B. Avery Middle School - Rob Kapner

5. Retirement of Central Office Administrative Assistant - Joan Jaquith

6. Retirement of ParaEducator at Mabelle B. Avery - Pat Doyker

7. Resignation of Somers High School Math Intervention Tutor - Caroline Gamble

8. Approval of June 12, 2019 Graduation Date

8. NEW BUSINESS

1. Approval of Somers High School Auditorium Lighting Project Contract

2. 1st Warning - Grade 6 Transition Course

3. Review of Track Replacement Plan (SMRT)

9. OLD BUSINESS

10. ADMINISTRATIVE REPORTS

1. Quarterly Budget Update

2. Superintendent's Update

11. COMMITTEE REPORTS

1. CURRICULUM

2. POLICY

3. SALARY & NEGOTIATION

4. PLANNING

12. **CREC UPDATE**

13. **ADJOURNMENT**

**Somers Board of Education Meeting
Board of Education Room
March 25, 2019
7:00 PM**

Attendance Taken at 7:01 PM:

Present Board Members: Jan Martin, Sarah Bollinger, Barbara Capuano, David Palmer
Rick Lees, Jeremy Anderson, Kate McLellan, Anne Kirkpatrick

Absent Board Members: Bruce Devlin

Others: Brian Czapla, Bill Boutwell, Dr. Irene Zytka, Rob Wilson, Donovan Ocasio

1. CALL TO ORDER

The regular meeting of the Board of Education was called to order by Vice Chairman Palmer at 7:01 p.m. in the Mabelle B. Avery Board of Education meeting room.

2. PLEDGE OF ALLEGIANCE

3. STUDENT REPRESENTATIVES' REPORT

Discussion: Donovan Ocasio, SHS Student Representative, updated the BOE on events. He reported that Juniors will be taking the SATs this Wednesday, 3/27/19. The AP History class is getting ready for their Washington D.C. trip. The third quarter is coming to an end, and the phone policy will begin in the fourth quarter. Last week, SHS celebrated March Madness Spirit Week and held a pep rally. SADD raised about \$50. Spring sports have begun with the first baseball game scheduled on Friday, 3/29/19. The Winter Sports Awards will be held on 4/1/19. The Drama Club performed "The Drowsy Chaperone," and they are excited to announce next year's show. Beta Club Induction will be held on 4/3/19. The All District Concert will be held on Wednesday, 3/27/19, with band and chorus from each school. The SHS Variety Show will be held on 4/27/19. Mrs. Gustafson is revamping the Advisory system to be more efficient and beneficial. It will include a new Board with student representatives to pitch ideas.

4. APPROVAL OF MINUTES

4.1. Draft of March 11, 2019 Minutes

Rationale: The Board to review and approve the minutes of March 11, 2019.

Motion Passed: Motion to approve minutes from the 3/11/19 Board of Education meeting passed with a motion by Jan Martin and a second by Barbara Capuano.

8 Yeas - 0 Nays.

4.2. Draft Minutes of Public Hearing on March 11, 2019

Rationale: The Board to review and approve the minutes of the Public Hearing on March 11, 2019.

Motion Passed: Motion to approve minutes from the 3/11/19 Public Hearing passed with a motion by Anne Kirkpatrick and a second by Barbara Capuano. **8 Yeas - 0 Nays.**

5. AUDIENCE TO CITIZENS/STAFF/STUDENTS**6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS****7. CONSENT AGENDA**

Motion Passed: Motion to approve the entire Consent Agenda as presented passed with a motion by Jeremy Anderson and a second by Jan Martin. **8 Yeas - 0 Nays.**

7.1. Warrant of March 25, 2019

Rationale: The Board is to review Warrant of March 25, 2019 in the amount of \$285,526.32 and give consent.

7.2. Resignation of Caroline Thompson, 5th Grade Teacher

Rationale: Ms. Caroline Thompson, a 5th grade teacher, has handed in her resignation for the end of this school year.

7.3. 2nd Warning of Somers DBS 5131.81 - Students Electronic Devices

Rationale: Board will ask Policy Committee any questions they have on 2nd Warning of Somers DBS 5131.81 - Students Electronic Devices.

7.4. 2nd Warning of Somers Policy DBS 9325.2 - Board ByLaws Meeting

Rationale: Board will ask Policy Committee if they have any questions on 2nd Warning of Somers Policy DBS 9325.2 - Board ByLaws Meeting.

7.5. 2nd Warning on Somers Policy DBS 4112 (4212) Personnel - Employment

Rationale: Board will ask Policy Committee if they have any questions on Somers Policy DBS 4112 (4212) Personnel - Employment.

7.6. 2nd Warning on Textbook for Somers High School English

Rationale: 2nd Warning on Textbook for Somers High School English. This is Grade 12 Academic English - "The Things They Carried."

8. NEW BUSINESS**8.1. Board to Approve Job Share for 4th Grade**

Rationale: Board will review the continuing Grade 4 Job Share program of Melissa Shannon and Nicole Dzicek for the 2019-2020 year.

Motion Passed: Motion to approve Grade 4 Job Share as presented passed with a motion by Anne Kirkpatrick and a second by Jan Martin. **8 Yeas - 0 Nays.**

9. OLD BUSINESS

10. ADMINISTRATIVE REPORTS

10.1. Curriculum Report - PE and Music

Rationale: Dr. Irene Zytka will present the Board the Curriculum Report on PE and Music.

Discussion: Dr. Irene Zytka, Director of Curriculum, updated the BOE on the PE and Music curricula. There has not been a lot of change to the PE program; however, Sex Education has been added to the PE curriculum rather than presented by general education teachers. Mr. McCarthy is applying for a SEF Grant to fund heart rate monitors in order to instruct students on heart health. There is equipment at SES and SHS (weight room) that need to be updated. There was discussion regarding students learning the use of an AED (Automatic External Defibrillator).

Dr. Zytka reported that the Music Department has been busy. At SES, Kindergarten meets twice a week now. They held their Winter Concert. Dr. Zytka stated that Mr. Loftus has done an amazing job teaching the 4th and 5th grades ukuleles, and there has been an increasing number of students participating in chorus. MBA and SHS had a guest conductor, Dr. Robert Schwartz, visit and conduct the bands. MBA and SHS have also had successful concerts. At SHS, five students have been accepted into Eastern Regionals and two students have been accepted into the All State Festival. Mrs. Wolf has been accepted into the American Band College Master's program. The Honors Choir will be performing with the University of Connecticut's Chamber Ensemble on 4/5/19 at 7:30 p.m. at the Somers Congregational Church. No tickets are needed, and donations will be accepted at the door. At MBA, 6th grade chorus lessons were removed due to academic needs. Future plans include a long-term instrument replacement plan for MBA and SHS, and there has been discussion regarding additional staffing for MBA and SHS. At SES, there is a plan to add outdoor musical instruments to both playgrounds.

10.2. Annual Technology Report

Rationale: Mr. Rob Wilson will give the Board the annual report on Technology in the district.

Discussion: Mr. Rob Wilson, Director of Technology and Information Services, updated the BOE on technology within the District. Student data privacy is a paramount priority. He stated that Visitor Entrance Stations were added at each school where visitors are scanned and background checks are instantly obtained by scanning driver's licenses. It has been a prudent and reliable benefit which has been well received by office staff. He stated that the wired and wireless networks that were installed in 2014 are in good shape and meeting needs. SPS continues to have plenty of space regarding internet usage. Students in Kindergarten utilize an iPad cart; grades 1-3 use iPad Air 2; grades 4-8 are in their second year of using Chromebooks; and, grades 9-12 are in their third year of using

Chromebooks. Students will be receiving the same device moving forward. Teachers are all provided MacBooks. SHS and MBA teachers received new devices recently. SES teachers will receive new laptops by the end of the year. The support staff have been greatly affected. Their devices are roughly ten years old. This will be addressed next year. This has been the second year of self-insurance and has been working well. Online services for parents are on par from last year and include InfoSnap (online student registration), athletic registration, and an online payment system for the cafeteria. The focus of this year has been more behind the scenes in integrating a number of different databases into a primary source (Google or PowerSchool). It has been much more efficient for the staff. Out of the 2018 Improvement Plan goals, four have been or will be met this year including SES Teacher laptops, Chromebooks for the 4th and 5th grades, a new District website, and a new phone system. The goal that continues to be in transition is improving the Professional Development plan. The IT Department would like to link their Professional Development to the Curriculum Department's PD plans. The 2019 Project Goals include:

- Upgrading SHS Auditorium Lighting--this work will be done over the summer to include more energy efficient lighting. This project was part of the approved bond.
- New iPads at SES
- Internal Webfilter--this will give the District more control and allow devices to be filtered on and off campus.
- Student Device Monitoring Tool--this will give teachers the ability to monitor and control the devices while in their classroom.
- New Laptops for Support Staff
- Electronic Report Cards

Mr. Wilson showed a picture of ways in which students utilize technology in the classrooms. He thanked the BOE and the superintendent for their continued support.

10.3. 2017-2018 Next Generation Accountability Results

Rationale: Mr. Czapla will go over the results with the Board.

Discussion: Superintendent Czapla updated the BOE on the 2017-2018 Next Generation Accountability results. This is a tool that was implemented in March 2016. There are a set of indicators that analyze how a school prepares students for future success. This is a necessary tool to satisfy state and federal requirements. Academic achievement and academic growth are not where the superintendent wants them to be. There are plans in place to work on academic performance. Chronic absenteeism is a major concern. This may be in direct relation to mental health issues. Dr. Denise Messina, Director of Pupil Services, will address this issue with the BOE this spring. Increasing emotional interventions may alleviate chronic absenteeism as well as communication with parents and enforcing loss of credit at SHS. Physical fitness is also not on

target. Graduation and Arts Access are on track. This is the first time SPS has seen this report. It will be updated every year.

10.4. Superintendent Update

Rationale: Superintendent Update
2019-2020 Budget Update

Discussion: Superintendent Czapla reported that he attended the BOF meeting. There has been no vote on the budget. The BOF suggested that the Board of Selectmen and the Board of Education "scrub" their budgets. Superintendent Czapla also stated that one of the governor's proposals is for the town to absorb teacher retirement costs at 25% over a three-year period. Somers would have to incur a \$70,000 hit. This proposal has not yet been passed. There will be a BOF meeting on 4/10/19.

11. COMMITTEE REPORTS

11.1. CURRICULUM

Discussion: Kate McLellan reported that the committee met on 3/25/19 to discuss the elimination of the SES Exploratory Spanish and World Language Program and the creation of a Grade 6 seminar. The BOE will be updated in the future.

11.2. POLICY

Discussion: Anne Kirkpatrick reported that the committee is on hold.

11.3. SALARY & NEGOTIATION

Discussion: Superintendent Czapla reported that three negotiations will begin next year.

11.4. PLANNING

Discussion: Superintendent Czapla reported that the surveyors for the track project visited on 3/25/19. SMRT will give their presentation to the BOE on 4/22/19. A Special BOE meeting for the public will be held on 4/29/19 to discuss SMRT's presentation. Superintendent Czapla will send out a message regarding the Special Meeting on 4/1/19. The BOE will be asked to approve the recommendations on 5/13/19. Timelines will be discussed. Bids will go out in July, and contracts will be ready by 7/25/19.

12. CREC UPDATE

Discussion: Anne Kirkpatrick reported that there was a short meeting held last Wednesday. The bill regarding the tuition for CREC schools is moving on to the next step.

13. ADJOURNMENT

Motion Passed: Motion to adjourn the meeting at 8:33 p.m. passed with a motion by Jan Martin and a second by Sarah Bollinger. **8 Yeas - 0 Nays.**

Rick Lees, Board of Education Secretary Date

Shannin Burns, BOE Recording Secretary

Somers Board of Education General Budget Treasury Warrant

Report # 57390

Check Batch: 22679
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by: W B B Date: 4/3/19
William B. Boutwell, Director of Business Services

22679	16720	04/05/2019	V60790	Alternative Access Assistive Technology	0.00	471.25
	16721	04/05/2019	V52670	SYNCB/AMAZON	0.00	854.28
	16722	04/05/2019	V52306	AmeriPride Services, Inc	0.00	325.93
	16723	04/05/2019	V60040	Anthem Life Insurance Company	0.00	2,273.47
	16724	04/05/2019	V00884	Avery Septic Service	0.00	150.00
	16725	04/05/2019	V51683	Barnes & Noble, Inc	0.00	268.80
	16726	04/05/2019	E00450	Bergamini, Lisa	0.00	36.54
	16727	04/05/2019	V02406	Billings Sports, Inc.	0.00	7,456.36
	16728	04/05/2019	V01267	Blick Art Materials	0.00	91.13
	16729	04/05/2019	E00570	Boutwell, Holly	0.00	40.25
	16730	04/05/2019	E00037	Burda, Sara	0.00	734.59
	16731	04/05/2019	V00121	CABE	0.00	464.92
	16732	04/05/2019	V60848	Coughlan Companies LLC	0.00	991.38
	16733	04/05/2019	V51942	CBS	0.00	5,300.08
	16735	04/05/2019	V53390	CIRMA	0.00	2,328.00
	16736	04/05/2019	V53280	Collins Sports Medicine	0.00	368.64
	16737	04/05/2019	V02367	ConnCASE	0.00	235.00
	16738	04/05/2019	V61455	ConnectCare, Inc	0.00	157,289.81
	16739	04/05/2019	V02198	The Connecticut Water Company	0.00	4,357.98
	16740	04/05/2019	V61473	COX Business	0.00	810.89

Somers Board of Education General Budget Treasury Warrant

Report # 57390

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	16741	04/05/2019	V60966	Decker Equipment	0.00	66.28
	16742	04/05/2019	V00236	Demco, Inc.	0.00	471.65
	16743	04/05/2019	V60530	Didax	0.00	96.89
	16744	04/05/2019	V60089	Dime Oil Company LLC	0.00	4,661.14
	16745	04/05/2019	E00096	Duffy, Margaret	0.00	22.33
	16746	04/05/2019	E00913	Dzarendra, Kate	0.00	55.10
	16747	04/05/2019	V61041	Educators Publishing Service - EPS	0.00	132.38
	16748	04/05/2019	V00605	Electrical Wholesalers	0.00	370.36
	16749	04/05/2019	V61230	ENGIE Resources	0.00	12,255.17
	16750	04/05/2019	V00159	Eversource Energy	0.00	20,113.85
	16751	04/05/2019	V02186	Flinn Scientific, Inc.	0.00	543.00
	16752	04/05/2019	V60951	Follett School Solutions, Inc	0.00	166.69
	16753	04/05/2019	E00779	Fry, Cheryl	0.00	110.00
	16754	04/05/2019	V61236	Gateway Enterprise Corporation	0.00	52.00
	16755	04/05/2019	V01830	Gerry's Music Shop, Inc.	0.00	2,230.00
	16756	04/05/2019	V00511	Grainger	0.00	769.18
	16757	04/05/2019	V21177	Home Depot CRC	0.00	421.57
	16758	04/05/2019	V51502	Jostens, Inc.	0.00	38.85
	16759	04/05/2019	V02625	K & S Distributors	0.00	403.05
	16760	04/05/2019	E00163	Kapner, Rob	0.00	41.76
	16761	04/05/2019	E00178	Nicholas Kosloski	0.00	477.61
	16762	04/05/2019	V61174	Lacrosse Ball Store	0.00	465.75
	16763	04/05/2019	V60467	MFAC, LLC	0.00	806.00
	16764	04/05/2019	V54159	Vernon Printing Co, Inc.	0.00	383.75
	16765	04/05/2019	V61519	Moving Minds	0.00	2,100.15
	16766	04/05/2019	V01013	NASCO Fort Atkinson	0.00	218.59
	16767	04/05/2019	V60936	New England Time Solutions, Inc	0.00	159.85
	16768	04/05/2019	V60983	OMNI Group, The	0.00	26.00
	16769	04/05/2019	V02407	OTIS Elevator Company	0.00	612.22
	16770	04/05/2019	V60068	Pro-Ed, Inc.	0.00	796.40
	16771	04/05/2019	V61129	Rainbow Resource Center	0.00	51.58
	16772	04/05/2019	V61520	Readings with TLC	0.00	53.94
	16773	04/05/2019	V60925	ReadyNurse Staffing Services	0.00	2,484.00
	16774	04/05/2019	V51134	Richco Products, Inc.	0.00	126.83
	16775	04/05/2019	V01779	S&S Worldwide	0.00	112.65
	16776	04/05/2019	V60002	Scholastic Library Publishing	0.00	739.00
	16777	04/05/2019	V01292	School Specialty, Inc.	0.00	1,802.41

Somers Board of Education

General Budget Treasury Warrant

Report # 57390

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	16778	04/05/2019	V61328	Service Press	0.00	460.00
	16779	04/05/2019	V60979	Shanahan, Jim	0.00	300.00
	16780	04/05/2019	V60911	SHI International Corp	0.00	2,648.00
	16781	04/05/2019	V60067	Silkown Roofing	0.00	675.40
	16782	04/05/2019	V61222	Sirchie	0.00	189.22
	16783	04/05/2019	E00817	Slater, Andrew	0.00	31.88
	16784	04/05/2019	V61474	Smart Sign	0.00	42.39
	16785	04/05/2019	V01485	Social Studies School Services	0.00	45.51
	16786	04/05/2019	V01591	Town of Somers	0.00	6,569.62
	16787	04/05/2019	V61162	Speech Corner LLC	0.00	126.91
	16788	04/05/2019	V01307	Teacher's Discovery	0.00	882.95
	16789	04/05/2019	V51174	Therapro, Inc.	0.00	133.90
	16790	04/05/2019	M53099	Tull Brothers, Inc.	0.00	490.00
	16791	04/05/2019	V53987	U.S. Bank Equipment Finance, Inc	0.00	2,438.10
	16792	04/05/2019	M53030	United Rentals	0.00	508.56
	16793	04/05/2019	V60927	USI	0.00	22.74
	16794	04/05/2019	V60949	USSC	0.00	462.39
	16795	04/05/2019	V54059	Verizon Wireless	0.00	635.96
	16796	04/05/2019	V61281	Vernier Software & Technology	0.00	53.87
	16797	04/05/2019	V60464	VEX Robotics Inc	0.00	991.97
	16798	04/05/2019	V53413	W. B. Mason Co., Inc.	0.00	3,759.07
	16799	04/05/2019	V61410	Cardmember Service	0.00	329.13
	16800	04/05/2019	V01752	Western Psychological Services	0.00	1,325.50
	16801	04/05/2019	V60571	Yellow Ribbon	0.00	40.19
Totals:					<u>0.00</u>	<u>\$262,450.54</u>

81 Checks Listed.

Somers Board of Education General Journal Register

Report # 57389
Batch: 22657
Transaction: N/A
Show Summary Only: Yes

Batch # 22657	Control Total \$262,450.54	Status Posted	Created By Ibergarnini	Created On 04/01/2019	Last Updated By Ibergarnini	Last Updated On 04/03/2019
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General Ledger Distribution Summary

Period, Fiscal Year	Account Number	Account Description	DTF	Over	Base	Budget	Debits	Credits
April, 2019								
Generated Distributions								
	10-000-0-0-00-000-241-00-0-00000	ENCUMBRANCE CONTROL					258,837.76	0.00
	10-000-0-0-00-000-710-00-0-00000	RESERVE FOR ENCUMBRANCE					0.00	258,837.76
		Total Generated Distributions					\$258,837.76	\$258,837.76
User-Entered Distributions								
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE					0.00	262,450.54
	10-100-2-2-02-242-611-01-5-00161	K-5 - ART SUPPLIES					91.13	0.00
	10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES			Yes		2,487.00	0.00
	10-100-2-2-16-243-611-01-5-00240	K-5 - LANGUAGE ARTS WORKBOOKS					991.38	0.00
	10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES					150.00	0.00
	10-100-2-2-22-242-611-01-5-00193	K-5 - PHYSICAL ED SUPPLIES					315.04	0.00
	10-100-2-2-30-242-611-01-5-00208	K-5 - SOCIAL STUDIES SUPPLIES					219.95	0.00
	10-100-2-2-52-242-611-01-5-01676	K-5 - MEDIA SUPPLIES					281.07	0.00
	10-100-2-3-02-242-611-01-5-00164	MA - ART SUPPLIES					1,037.18	0.00
	10-100-2-3-08-242-611-01-5-00816	MA - FOREIGN LANGUAGE SUPPLIES					190.81	0.00
	10-100-2-3-12-242-611-01-5-00182	MA - TECHNOLOGY ED SUPPLIES					236.66	0.00
	10-100-2-3-18-242-611-01-5-00189	MA - MATH SUPPLIES					189.55	0.00
	10-100-2-3-18-242-611-01-5-00172	MA - MATH SUPPLIES			Yes		1,240.00	0.00
	10-100-2-3-20-242-611-01-5-00172	MA - SOCIAL STUDIES SUPPLIES					378.03	0.00
	10-100-2-3-30-242-611-01-5-00210	MA - SOCIAL STUDIES SUPPLIES			Yes		92.80	0.00
	10-100-2-3-48-242-611-01-5-01218	MA - HEALTH & LIFE SKILLS					173.48	0.00
	10-100-2-4-04-242-611-01-5-00176	HS - BUSINESS ED SUPPLIES					495.38	0.00
	10-100-2-4-08-242-611-01-5-00175	HS - FOREIGN LANGUAGE SUPPLIES					442.49	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES					348.02	0.00
	10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES					34.10	0.00
	10-100-2-4-18-242-611-01-5-00191	HS - MATH SUPPLIES			Yes		900.00	0.00
	10-100-2-4-20-242-611-01-5-00168	HS - BAND SUPPLIES					90.00	0.00
	10-100-2-4-20-243-611-01-5-00247	HS - MUSIC WORKBOOKS			Yes		428.25	0.00
	10-100-2-4-26-242-611-01-5-01070	HS - ENGLISH SUPPLIES					1,091.99	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			Yes		40.19	0.00
	10-100-2-4-48-242-611-01-5-00721	HS - HEALTH ED SUPPLIES					908.05	0.00
	10-100-2-4-66-730-730-01-5-00616	HS - TECH ED REPLACEMENT			Yes		0.00	0.00

Somers Board of Education General Journal Register

Report # 57389

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On	
22657	\$262,450.54	Posted	Lbergamini	04/01/2019	Lbergamini	04/03/2019	
10-100-8-2-66-910-730-01-5-00603		K-5 CAPITAL OUTLAY			Yes	2,100.15	0.00
10-100-8-3-66-910-730-01-5-01335		MA - TECH ED CAPITAL OUTLAY				2,648.00	0.00
10-120-9-9-50-231-642-05-5-01069		SPED - PRO LIBRARY			Yes	54.99	0.00
10-120-9-9-95-242-611-01-5-01073		SP ED - PRESCHOOL SUPPLIES				29.46	0.00
10-120-9-9-98-242-611-01-5-00212		SP ED - K-5 SUPPLIES				51.58	0.00
10-120-9-9-98-242-611-01-5-00215		MA - RESOURCE ROOM SUPPLIES			Yes	132.38	0.00
10-120-9-9-98-242-611-01-5-01333		PHYSICAL THERAPY SUPPLIES				104.44	0.00
10-120-9-9-98-243-611-01-5-01002		SP ED - TESTING			Yes	2,121.90	0.00
10-120-9-9-98-251-580-05-5-00272		SP ED - TRAVEL/IN-SERVICE			Yes	40.25	0.00
10-120-9-9-98-251-580-05-5-00273		SP ED - DIRECTOR'S TRAVEL				235.00	0.00
10-120-9-9-98-955-330-02-5-01674		SP ED - CONTRACTED SERVICES				471.25	0.00
10-213-3-4-48-421-323-02-5-01146		SW HEALTH SUPPLIES				49.02	0.00
10-213-3-5-48-412-112-02-5-00319		SW - NURSE SUBSTITUTE				2,484.00	0.00
10-215-9-9-94-242-611-01-5-00747		PRESCHOOL-SPEECH/HEARING SUPPL				53.94	0.00
10-215-9-9-94-242-611-02-5-00219		SPEECH/HEARING SUPPLIES				192.37	0.00
10-221-1-2-52-231-690-05-5-00280		K-5 - PROFESSIONAL LIBRARY			Yes	54.99	0.00
10-221-1-3-50-251-580-05-5-00263		MA - TRAVEL/IN-SERVICE				110.00	0.00
10-221-1-3-50-251-580-05-5-00264		MA - PRINCIPAL'S TRAVEL				41.76	0.00
10-221-1-3-52-231-690-05-5-00282		MA - PROFESSIONAL LIBRARY			Yes	54.99	0.00
10-221-1-4-50-251-580-05-5-00267		HS - TRAVEL/IN-SERVICE				77.43	0.00
10-221-1-4-52-231-690-05-5-00283		HS - PROFESSIONAL LIBRARY			Yes	123.97	0.00
10-221-1-5-72-231-690-05-5-00284		CO - PROFESSIONAL LIBRARY			Yes	244.96	0.00
10-221-2-5-50-214-111-05-5-00659		SW - PROF DEVELOPMENT/CEU			Yes	734.59	0.00
10-222-2-2-52-231-642-03-5-00140		K-5 - NEWSPAPERS/MAGAZINES			Yes	100.00	0.00
10-222-2-2-52-231-690-03-5-00151		K-5 - OTHER LIBRARY SUPPLIES				66.69	0.00
10-222-2-3-44-233-611-03-5-01151		MA A.V. MATERIALS				100.00	0.00
10-222-2-3-52-231-590-03-5-00134		MA - REBINDING				37.81	0.00
10-222-2-4-52-231-642-03-5-00139		HS - LIBRARY BOOKS			Yes	41.21	0.00
10-222-2-4-52-231-642-03-5-00143		HS - NEWSPAPERS/MAGAZINES				300.00	0.00
10-222-2-4-52-231-690-03-5-00154		HS - OTHER LIBRARY SUPPLIES			Yes	54.32	0.00
10-222-2-4-52-233-611-03-5-00147		HS - A.V. MATERIALS				350.00	0.00
10-231-1-5-74-134-330-10-5-00045		B.O.E. - OTHER PROF. SERVICES			Yes	26.00	0.00
10-232-1-5-72-251-580-05-5-00271		CO - TRAVEL/IN-SERVICE				36.54	0.00
10-232-1-5-72-258-690-04-5-00042		CO - OFFICE SUPPLIES				139.95	0.00
10-232-5-5-66-830-430-04-5-00454		CO - COPIER MAINTENANCE				1,160.06	0.00
10-232-6-5-66-830-440-04-5-00525		CO - COPIER RENTAL				609.53	0.00
10-240-1-2-40-258-690-04-5-00301		K-5 - OFFICE SUPPLIES				238.54	0.00
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES				495.26	0.00

Somers Board of Education General Journal Register

Report # 57389

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
22657	\$262,450.54	Posted	Lbergamini	04/01/2019	Ibergamini	04/03/2019
10-240-6-2-66-830-440-04-5-00523		K-5 - COPIER RENTAL			609.53	0.00
10-240-6-2-66-830-440-04-5-00524		K-5 - COPIER SUPPLIES			115.00	0.00
10-240-6-2-66-830-440-04-5-01011		K-5 - COPIER MAINTENANCE			1,311.84	0.00
10-240-6-3-66-830-440-03-5-00527		MA - COPIER RENTAL			609.53	0.00
10-240-6-3-66-830-440-03-5-01012		MA - COPIER SUPPLIES			230.00	0.00
10-240-6-3-66-830-440-04-5-01013		MA - COPIER MAINTENANCE			964.03	0.00
10-240-6-4-66-830-440-04-5-00763		HS - COPIER RENTAL			609.51	0.00
10-240-6-4-66-830-440-04-5-01014		HS - COPIER SUPPLIES			115.00	0.00
10-240-6-4-66-830-440-04-5-01015		HS - COPIER MAINTENANCE			1,404.15	0.00
10-259-1-2-40-123-590-04-5-00015		K-5 - FORMS & PRINTING			843.75	0.00
10-259-1-5-72-123-590-04-5-00019		CO - FORMS & PRINTING			189.18	0.00
10-260-5-2-20-722-430-01-5-00378		K-5 - MUSIC MAINTENANCE			150.00	0.00
10-260-5-2-20-722-430-08-5-01141		K-5 BUILDING REPAIRS			116.41	0.00
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE			244.72	0.00
10-260-5-3-02-722-430-01-5-00384		MA - ART MAINTENANCE			497.38	0.00
10-260-5-3-64-642-530-04-5-00365		MA - ART MAINTENANCE			341.04	0.00
10-260-5-4-12-722-430-01-5-00395		HS - TECHNOLOGY ED MAINTENANCE			35.12	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			325.93	0.00
10-260-5-4-42-722-430-06-5-00394		HS - ATHLETICS MAINTENANCE			69.18	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			351.63	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE			509.46	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			1,281.88	0.00
10-260-5-6-62-722-430-08-5-00422		K-5 - SEPTIC TANK			100.00	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			1,017.22	0.00
10-260-5-6-62-722-430-08-5-00438		HS - SEPTIC TANK			50.00	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			85.00	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			668.41	0.00
10-260-5-6-62-722-430-08-5-00442		SW - GROUNDS KEEP			462.39	0.00
10-260-5-6-62-722-430-08-5-00443		SW - ROOF REPAIR			675.40	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR			261.09	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			370.36	0.00
10-260-5-6-64-630-620-05-5-00354		K-5 - FUEL #2			4,661.14	0.00
10-260-5-6-64-641-620-05-5-00358		K-5 - ELECTRICITY			2,668.18	0.00
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			20,559.89	0.00
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			9,140.95	0.00
10-260-5-6-64-722-690-05-5-00373		SW - WATER			4,357.98	0.00
10-270-4-5-84-521-627-12-5-00327		BUS FUEL			6,290.01	0.00
10-279-4-5-84-722-627-12-5-00341		SW - GASOLINE SCHOOL VEHICLES			279.61	0.00

Somers Board of Education General Journal Register

Report # 57389

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
22657	\$262,450.54	Posted	Lbergamini	04/01/2019	Lbergamini	04/03/2019
10-280-6-5-82-820-200-13-5-00512		LIFE AND AD&D INSURANCE			2,273.47	0.00
10-280-6-5-82-820-200-13-5-00516		WORKER'S COMPENSATION			2,328.00	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			157,289.81	0.00
10-320-2-4-54-880-690-07-5-00602		HS - ACADEMIC AWARDS			38.85	0.00
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			3,198.97	0.00
10-320-7-4-42-880-690-06-5-01220		HS - ATHLETIC UNIFORMS			5,929.66	0.00
Total User-Entered Distributions					<u>\$262,450.54</u>	<u>\$262,450.54</u>
Total for April, 2019					<u>\$521,288.30</u>	<u>\$521,288.30</u>
Grand Total for Batch # 22657					<u>\$521,288.30</u>	<u>\$521,288.30</u>

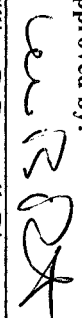
325 Transactions Listed.

Somers Board of Education General Budget Treasury Warrant

Report # 57676

Check Batch: 22810
 Check Header: (N/A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:  Date: 2/12/19
William B. Boutwell, Director of Business Services

22810	16802	04/22/2019	V58674	Administrator, Unemployment Compensation	0.00	237.95
	16803	04/22/2019	V52670	SYNCB/AMAZON	0.00	1,669.32
	16805	04/22/2019	V52306	AmeriPride Services, Inc	0.00	325.93
	16806	04/22/2019	V60064	Angeloni Refrigeration, Inc.	0.00	795.64
	16807	04/22/2019	V61182	Automated Building Systems, Inc	0.00	1,816.75
	16808	04/22/2019	V51604	Awards & More	0.00	48.00
	16809	04/22/2019	V61093	Bad Ass Tools LLC	0.00	4,800.00
	16810	04/22/2019	V02406	Billings Sports, Inc.	0.00	2,100.00
	16811	04/22/2019	V60362	Booksource Inc., The	0.00	850.32
	16812	04/22/2019	V51942	CBS	0.00	980.00
	16813	04/22/2019	V53280	Collins Sports Medicine	0.00	63.85
	16814	04/22/2019	V02474	Connecticut Radio, Inc	0.00	100.00
	16815	04/22/2019	V02198	The Connecticut Water Company	0.00	2,577.12
	16816	04/22/2019	E00076	Cotzin, Gary	0.00	226.20
	16817	04/22/2019	V00204	CREC	0.00	21,533.28
	16818	04/22/2019	V60390	Cummins Power Systems, LLC	0.00	216.00
	16819	04/22/2019	V00231	D&D Printing and Advertising Specialties	0.00	670.00
	16820	04/22/2019	V60709	DBS Financial Services LLC	0.00	2,152.31
	16821	04/22/2019	V60416	DG Graphics	0.00	432.00
	16822	04/22/2019	V53119	Discount School Supply	0.00	149.72

Somers Board of Education General Budget Treasury Warrant

Report # 57676

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	16823	04/22/2019	V60252	EAI Education	0.00	75.55
	16824	04/22/2019	V00605	Electrical Wholesalers	0.00	227.80
	16825	04/22/2019	V52317	Ellington Board of Education	0.00	13,837.94
	16826	04/22/2019	V61448	FireTech	0.00	309.00
	16827	04/22/2019	V54168	First Student, Inc	0.00	89,876.28
	16828	04/22/2019	V02186	Flinn Scientific, Inc.	0.00	642.11
	16829	04/22/2019	V60951	Follett School Solutions, Inc	0.00	1,016.85
	16830	04/22/2019	V61017	Frontier Communications	0.00	357.86
	16831	04/22/2019	V61236	Gateway Enterprise Corporation	0.00	490.00
	16832	04/22/2019	V02603	Gopher Sport	0.00	731.80
	16833	04/22/2019	V54081	Graduate Pest Solutions, Inc.	0.00	166.00
	16834	04/22/2019	V60852	Grassmere Country Club	0.00	1,980.00
	16835	04/22/2019	V53439	Group Dynamic	0.00	27.75
	16836	04/22/2019	V61434	Hameray Publishing Group	0.00	1,188.99
	16837	04/22/2019	V52664	Hastie Fence Co.	0.00	1,227.00
	16838	04/22/2019	V01790	Heinemann	0.00	29,747.44
	16839	04/22/2019	V60090	High Grade Gas Service, Inc	0.00	3,800.00
	16840	04/22/2019	V54063	HSABank	0.00	161.00
	16841	04/22/2019	V51979	Integrated Systems Services, LLC	0.00	1,241.50
	16842	04/22/2019	V51502	Jostens, Inc.	0.00	169.08
	16843	04/22/2019	V60467	MFAC, LLC	0.00	551.00
	16844	04/22/2019	V02898	MagnaKleen Services	0.00	193.34
	16845	04/22/2019	V54159	Vernon Printing Co, Inc.	0.00	403.17
	16846	04/22/2019	V61444	Morgan Stanley	0.00	60,000.00
	16847	04/22/2019	V01013	NASCO Fort Atkinson	0.00	985.58
	16848	04/22/2019	V01163	PermaBound Books	0.00	256.48
	16849	04/22/2019	V52686	Plimpton & Hills	0.00	181.74
	16850	04/22/2019	V60803	Prestwick House, Inc	0.00	654.17
	16851	04/22/2019	V60068	Pro-Ed, Inc.	0.00	127.60
	16852	04/22/2019	V61518	Proactive Safety/R&M	0.00	11,529.00
	16853	04/22/2019	V60864	Pullman & Comley, LLC	0.00	260.00
	16854	04/22/2019	V60925	ReadyNurse Staffing Services	0.00	378.00
	16855	04/22/2019	V51134	Richco Products, Inc.	0.00	51.65
	16856	04/22/2019	V53811	RJ Mase, LLC	0.00	112.00
	16857	04/22/2019	V01292	School Specialty, Inc.	0.00	2,631.28
	16858	04/22/2019	V51324	Sherwin-Williams Co., The	0.00	858.00
	16859	04/22/2019	V61387	Shipman & Goodman, LLP	0.00	50.00

Somers Board of Education General Budget Treasury Warrant

Report # 57676

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	16860	04/22/2019	V01485	Social Studies School Services	0.00	235.26
	16861	04/22/2019	V61373	Somers Star Hardware	0.00	153.56
	16862	04/22/2019	V60044	Troxell Communications	0.00	11,116.00
	16863	04/22/2019	V02758	University of Saint Joseph	0.00	6,120.00
	16864	04/22/2019	V00548	USA Waste and Recycling	0.00	1,189.70
	16865	04/22/2019	V61140	Van Pool Transportation LLC	0.00	712.50
	16866	04/22/2019	E00342	Walker, Alan	0.00	165.62
	16867	04/22/2019	V61032	Waterbury Public Schools	0.00	9,023.30
	16868	04/22/2019	V61111	Wendy D. Marans, M.S., CCC/SLP	0.00	6,480.00
	16869	04/22/2019	V01752	Western Psychological Services	0.00	247.50
	16870	04/22/2019	V61445	Willie Ross School of the Deaf, The	0.00	115.00
	16871	04/22/2019	V51162	Wilson Language Training Corp.	0.00	5,128.27
	16872	04/22/2019	V61528	Wood Gravel Operation LLC	0.00	560.00
	16873	04/22/2019	E00243	Zamorski, Melanie	0.00	134.78
Totals:						
					0.00	\$309,622.84

71 Checks Listed.

Somers Board of Education General Journal Register

Report # 57675
Batch: 22801
Transaction: N/A
Show Summary Only: Yes

Batch # 22801	Control Total \$309,622.84	Status Posted	Created By Ibergamini	Created On 04/15/2019	Last Updated By Ibergamini	Last Updated On 04/17/2019
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General Ledger Distribution Summary

Period, Fiscal Year Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
April, 2019					
Generated Distributions					
10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			303,560.58	0.00
10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	303,560.58
	Total Generated Distributions			\$303,560.58	\$303,560.58
User-Entered Distributions					
10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	309,622.84
10-100-2-2-02-242-611-01-5-00161	K-5 - ART SUPPLIES			836.56	0.00
10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES		Yes	1,389.29	0.00
10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			2,039.31	0.00
10-100-2-2-16-243-611-01-5-00240	K-5 - LANGUAGE ARTS WORKBOOKS			5,128.27	0.00
10-100-2-2-26-220-641-01-5-00105	K-5 - LANGUAGE ARTS TEXTBOOK		Yes	29,747.44	0.00
10-100-2-3-16-242-611-01-5-00184	MA - LANGUAGE ARTS SUPPLIES			256.48	0.00
10-100-2-3-18-242-611-01-5-00189	MA - MATH SUPPLIES			233.89	0.00
10-100-2-3-22-242-611-01-5-00194	MA - PHYSICAL ED SUPPLIES			731.80	0.00
10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			396.46	0.00
10-100-2-3-30-242-611-01-5-00210	MA - SOCIAL STUDIES SUPPLIES			235.26	0.00
10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			65.42	0.00
10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			821.99	0.00
10-100-2-4-26-242-611-01-5-01070	HS - ENGLISH SUPPLIES			654.17	0.00
10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES		Yes	45.65	0.00
10-100-2-4-48-242-611-01-5-00721	HS - HEALTH ED SUPPLIES			140.40	0.00
10-100-2-4-88-214-560-01-5-01672	HS - VIRTUAL HIGH SCHOOL			400.00	0.00
10-100-8-5-66-910-730-04-5-00843	SW - CAPITAL OUTLAY TECHNOLOGY			9,660.00	0.00
10-120-9-9-50-231-642-05-5-01069	SPED - PRO. LIBRARY		Yes	100.12	0.00
10-120-9-9-95-242-611-01-5-01073	SP ED - PRESCHOOL SUPPLIES		Yes	101.04	0.00
10-120-9-9-98-123-590-04-5-00020	SP ED - FORMS & PRINTING		Yes	403.17	0.00
10-120-9-9-98-241-611-01-5-00160	SP ED - GENERAL SUPPLIES			200.00	0.00
10-120-9-9-98-242-611-01-5-00213	MA - ALTERNATIVE ED PROG		Yes	210.26	0.00
10-120-9-9-98-242-611-01-5-00216	SP ED - HIGH SCHOOL SUPPLIES			98.74	0.00
10-120-9-9-98-242-611-01-5-00226	MA - ALP SUPPLIES			86.45	0.00
10-120-9-9-98-242-611-01-5-00231	HS - ALP I SUPPLIES			39.34	0.00

Somers Board of Education General Journal Register

Report # 57675

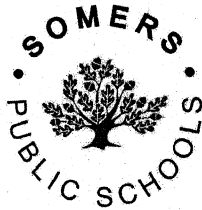
Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On	
22801	\$309,622.84	Posted	Ibergamini	04/15/2019	Ibergamini	04/17/2019	
10-120-9-9-98-243-611-01-5-01002		SP ED - TESTING			Yes	375.10	0.00
10-120-9-9-98-258-690-04-5-00307		SP ED - OFFICE SUPPLIES				58.69	0.00
10-120-9-9-98-955-330-02-5-01117		SP ED-INDEPENDENT EVALUATIONS				6,480.00	0.00
10-120-9-9-98-955-330-02-5-01142		SPED - CONSULTANT FEES				115.00	0.00
10-213-3-4-48-421-323-02-5-01146		SW HEALTH SUPPLIES				328.62	0.00
10-213-3-5-48-412-112-02-5-00319		SW - NURSE SUBSTITUTE				378.00	0.00
10-213-3-5-48-421-730-02-5-01076		SW - HEALTH EQUIPMENT				11,857.62	0.00
10-221-1-2-50-251-580-05-5-00260		K-5 - PRINCIPAL'S TRAVEL				50.00	0.00
10-221-1-3-52-231-690-05-5-00282		MA - PROFESSIONAL LIBRARY				0.00	0.00
10-221-1-4-50-251-580-05-5-00267		HS - TRAVEL/IN-SERVICE				165.62	0.00
10-221-1-4-50-251-580-05-5-00269		HS - PRINCIPAL'S TRAVEL				226.20	0.00
10-221-2-5-50-214-111-05-5-00659		SW - PROF DEVELOPMENT/CEU				460.00	0.00
10-222-2-2-52-231-642-03-5-00136		K-5 - LIBRARY BOOKS				430.16	0.00
10-222-2-3-52-231-590-03-5-00134		MA - REBINDING				37.12	0.00
10-222-2-3-52-231-642-03-5-00138		MA - LIBRARY BOOKS				395.70	0.00
10-222-2-3-52-231-642-03-5-00142		MA - NEWSPAPERS/MAGAZINES				42.87	0.00
10-222-2-3-52-231-690-03-5-00153		MA - OTHER LIBRARY SUPPLIES				111.00	0.00
10-231-1-5-74-134-330-10-5-00045		B.O.E. - OTHER PROF. SERVICES			Yes	260.00	0.00
10-232-1-5-72-258-690-04-5-00042		CO - OFFICE SUPPLIES				117.44	0.00
10-240-1-2-40-258-690-04-5-00301		K-5 - OFFICE SUPPLIES				292.52	0.00
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES				127.48	0.00
10-240-6-2-66-830-440-04-5-00524		K-5 - COPIER SUPPLIES				219.00	0.00
10-240-6-3-66-830-440-03-5-01012		MA - COPIER SUPPLIES				438.00	0.00
10-240-6-4-66-830-440-04-5-01014		HS - COPIER SUPPLIES				323.00	0.00
10-259-1-4-40-123-590-04-5-00018		HS - FORMS & PRINTING				432.00	0.00
10-259-1-5-72-123-590-04-5-00019		CO - FORMS & PRINTING				670.00	0.00
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES				100.00	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS				5,941.50	0.00
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE				140.90	0.00
10-260-5-3-28-722-430-01-5-00383		MA - SCIENCE MAINTENANCE				200.00	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE				38.34	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.				437.93	0.00
10-260-5-4-42-722-430-06-5-00394		HS - ATHLETICS MAINTENANCE				1,787.00	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE				89.92	0.00
10-260-5-4-64-642-530-04-5-00367		CO - TELEPHONE				88.70	0.00
10-260-5-6-44-722-430-03-5-00404		SW - A.V. MAINTENANCE				1,456.00	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES				734.99	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE				3,900.00	0.00

Somers Board of Education General Journal Register

Report # 57675

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
22801	\$309,622.84	Posted	Ibergamini	04/15/2019	Ibergamini	04/17/2019
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			795.64	0.00
10-260-5-6-62-722-430-08-5-00444		SW - RUBBISH REMOVAL			1,189.70	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR			88.14	0.00
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			858.00	0.00
10-260-5-6-62-722-430-08-5-00471		SW - FIRE ALARMS & BELLS			309.00	0.00
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING			166.00	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			227.80	0.00
10-260-5-6-64-641-620-05-5-00358		SW - PLUMBING SUPPLIES			181.74	0.00
10-260-5-6-64-722-690-05-5-00373		K-5 - ELECTRICITY			2,152.31	0.00
10-260-5-6-62-722-430-04-5-00452		SW - WATER			2,577.12	0.00
10-270-4-5-84-521-510-12-5-00325		SW - MAINTENANCE CONTRACTS			2,032.75	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - ELEMENTARY			29,084.14	0.00
10-270-4-5-84-521-510-12-5-00328		TRANSPORTATION - SECONDARY			34,935.91	0.00
10-270-9-9-84-522-112-12-5-00333		ADDITIONAL TRANSPORTATION			712.50	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - TRANSPORTATION AIDE			2,536.50	0.00
10-280-6-5-82-820-200-13-5-00509		SP ED - VANS			23,319.73	0.00
10-280-6-5-82-820-200-13-5-00517		SW - FLEXIBLE SPENDING ACCT			27.75	0.00
10-280-6-5-82-820-200-13-5-00855		UNEMPLOYMENT INSURANCE			237.95	0.00
10-280-6-5-82-820-200-13-5-01228		PENSION			60,000.00	0.00
10-320-2-4-54-880-690-07-5-00602		HS - HEALTH SAVINGS ACCOUNT			161.00	0.00
10-320-7-4-42-880-112-06-5-01583		HS - ACADEMIC AWARDS			169.08	0.00
10-320-7-4-42-880-112-06-5-01583		HS - CO-OP SPORTS			1,980.00	0.00
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			749.63	0.00
10-320-7-4-42-880-690-06-5-00601		HS - ATHLETIC AWARDS			48.00	0.00
10-320-7-4-42-880-690-06-5-01220		HS - ATHLETIC UNIFORMS			2,100.00	0.00
10-613-9-9-88-955-561-14-5-00662		SPED - CREC RIVER STREET			14,490.18	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION			35,164.34	0.00
Total User-Entered Distributions						<u>\$309,622.84</u>
Total for April, 2019						<u>\$613,183.42</u>
Grand Total for Batch # 22801						<u>\$613,183.42</u>

294 Transactions Listed.



Board of Education Administrative Report

Title of Report: Somers High School Auditorium Lighting Project

Board Meeting Date: 4/22/19

Action

Report

Information

Discussion

Submitted by: Bill Boutwell & Rob Wilson

Executive Summary

Administration is recommending the Somers High School Auditorium Lighting Project be awarded to Supertech Inc.

Report

The Somers High School Auditorium Lighting Project request for proposal (RFP) was put out to bid on March 18, 2019. The project was advertised for three days (March 18/19/20) in the Hartford Courant and the Journal Inquirer. In addition, the RFP was posted on the State of CT Department of Administrative Services website. The following companies received direct contact from the Somers Public Schools technology department informing them the RFP was available: Advanced Lighting & Sound, Limelight Productions, RZ Design, Supertech and Theatrix.

A mandatory walkthrough was held on March 25th. Supertech was the only potential bidder to participate in the walkthrough. Per the RFP, potential bidders were required to participate in the walkthrough to submit a bid on the project.

Supertech Inc. submitted a bid of \$197,390.20. The \$6,000,000 in school bonding approved in November 2018 included \$198,000 for this project. Supertech has complied with all bid requirements including insurance coverages, project scope and timeframe, and product specifications. Please see the attached proposal form and supporting information. Please note the main stage screen and stage main curtain are not included in the lighting project.

It is the recommendation of administration that the Board of Education award the Somers High School Auditorium Lighting Project to Supertech Inc. at the bid price of \$197,390.20.

Somers High School Auditorium Lighting Project Proposal Form

Name of Company: Supertech Inc.

Name of Owner / Authorized Person: Steven M. Hamelin

Mailing Address: 22 North Plains Industrial Rd., Suite #4

Telephone Number: 203-294-9400 Email Address: s.hamlein@supertech-inc.com

Contact Person: Steven M. Hamelin Title: President

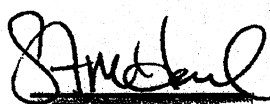
Tax ID. # 06-1345020

- The design is to be provided in accordance with Scope of Services and Specifications
- The Contractor shall provide all material and equipment to perform the contract responsibilities.
- Payments to the Contractor will be made within 30 days of the receipt of invoices presented to the Somers Public Schools Business Office.
- The contract includes a provision that it may be nullified at any time by the Somers Public Schools for cause.
- Contractor will be penalized \$1000 per day for each day the work is not completed by August 19, 2019
- Valid insurance certificates must be provided annually and at other times at the request of Somers Public Schools.

A complete proposal package shall include:

1. This form, completed and signed
2. A detailed and itemized proposal form
3. Equipment information including detailed specifications
4. Copies of Insurance Certificates
5. The names and contact information for 3 references: Customers where auditorium lighting projects have been performed in the past 2 years to include Contact Name, Address, Phone Number and email. Public school or similar sized clients preferred.
6. A short narrative statement detailing the firm's history, the number of employees, the type and quantity of equipment that has been worked on in the past.

Under penalty of perjury and other remedies available to the Somers Public Schools, the undersigned certifies this proposal is submitted without collusion and all responses are true and accurate. If awarded this contract it is agreed this forms a contractual obligation to provide services at fees specified and in accordance with the terms and conditions presented in this Proposal, including any addenda, which are all made part of this proposal.


Signature

Steven M. Hamelin
Printed Name

President
Title

April 8, 2019
Date

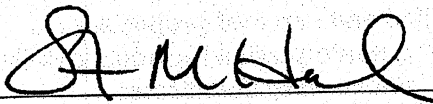
Somers High School Auditorium Lighting Project

Base Bid for Work Described in Scope of Services and Specifications (includes vendor removal of existing equipment, installation of new equipment, commissioning and training)	<u>\$197,390.20</u>
Itemized Breakdown	
Installation of new front and rear projection main stage screen	<u>\$11,622.28</u>
Replacement of stage main curtain (Valance and main drapery replacement)	<u>\$8,482.00</u>
Price per spare ETC LED Instrument each CS Spot with Lens tube, Clamp, safety cable and Edison plug	<u>\$1375.20</u>

Name of Company Supertech Inc.

Name of Owner/Authorized Person Steven M. Hamelin

Title of Owner/Authorized Person President

Signature of Owner/Authorized Person 

Date April 8, 2019

END OF BID



**22 North Plains Industrial Rd.
Suite #4
Wallingford, CT 06492
Telephone: (203) 294-9400
Fax: (203) 294-9404
www.supertech-inc.com**

SUPERTECH, INC. PROFILE AND CREDENTIALS:

Supertech, Inc. has operated as a dealer/distributor and system integrator of theatrical dimming and lighting systems, studio lighting and rigging systems, and motorized and manual theatrical rigging systems, including rigging and drapery installations since 1992. Supertech utilizes experienced licensed electricians and ETCP certified riggers for installation of our products.

Our Wallingford, CT facility has 6,200 square feet of office and warehouse space, as well as a fully configured service center. We are a dealer/distributor for multiple theatrical, studio and architectural lighting, dimming and control lines including ETC, Strand Lighting, VariLight, Leviton, Altman Stage Lighting, Brightline, Chauvet, City Theatrical, Color Kinetics, Desisti, Elation, Interactive Technologies, Lex Products, LitePanels, Lycian, Martin Professional, Osram/Sylvania, Robert Juliat, SSRC, the Light Source, Chroma-Q, Leprecon, and others. Supertech, Inc. is an authorized service center for ETC, Strand Lighting, and others.

Supertech, Inc. is a dealer and service center for ETC motorized rigging, Thern Stage Equipment, Desisti Rigging, J.R. Clancy, ADC, and stage draperies from Northeast Stage.

PERSONNEL:

Steven Hamelin, President

Steve Hamelin started and has owned and operated the business since 1992. For two years prior to starting the company, he worked as the director of operations for Theater Techniques Inc. (TTI). Prior to that, he was in the professional lighting business working for multiple companies, as a lighting crew chief, with touring acts including Bruce Springsteen, Michael Jackson, Elton John, Kenny Rogers, Yes, Simon and Garfunkel, and David Bowie. He is also an authorized service technician for Electronic Theater Controls (ETC) and Strand Lighting.

Todd Paskin, Project Manager

Todd Paskin has been a Supertech employee since the company was founded in 1992. He graduated the Connecticut School of Electronics in 1997. He is a certified CompTIA A+ computer technician and N+ network technician. Todd has completed factory training and is an authorized service technician for ETC and High End Systems. He has had many years of field service and on-site experience, prior to becoming a Supertech project manager. He has been project manager on numerous jobs including the WCSU Performing Arts Center, ECSU Fine Arts Center, The Morgan School, Berlin High School, Waterford High School, Basketball Hall of Fame, Bushnell Belding Theater, Weston High School, Middletown High School, Hartford Classical Magnet School, the Regional Center for the Arts, North Haven High School, Hamden Middle School and others.

Tony Stubbs, Purchasing

Tony Stubbs started as warehouse manager, coordinating delivery of materials on all Supertech projects. Since 2005, he has handled all purchasing for the company. Tony also has completed factory training and is an authorized service technician for ETC.

Ben Haverkamp, Service Technician

Ben has completed factory training and is an authorized service technician for ETC. He handles factory commissioning and programming of ETC lighting systems, service and repairs, and is a licensed CT E2 electrician.

PROJECTS:

Wallingford Public Schools / Four School Project

Dag Hammarskjold MS, James H Moran MS, Mark T. Sheehan HS, Lyman Hall HS

- Installation of LED stage lighting control systems, stage lighting distribution system, stage lighting network.
- Installation of motorized and dead hung rigging, stage curtains and tracks.
- Installation of LED stage lighting.

Quinnipiac University / Performing Arts Center

- Installation of LED stage lighting control systems, stage lighting distribution system, stage lighting network.
- Installation of lighting grids, stage curtains and tracks.
- Installation of LED stage lighting.

Sacred Heart University / Edgerton Auditorium Renovation

- Installation of LED stage lighting control systems, stage lighting distribution system.
- Installation of LED house lighting systems, emergency lighting systems
- Design and installation of LED stage lighting.
- Installation of Vortek motorized rigging systems with twelve line sets.
- Installation of stage curtain and track systems.
- Installation of audio-visual and projection systems.

Wall Street Theater / Historic Theater Renovation

- Installation of LED stage lighting control systems, stage lighting distribution system.
- Installation of LED house lighting systems, emergency lighting systems, company switches.
- Installation of J.R. Clancy counterweight rigging systems with nineteen line sets.
- Installation of stage curtain and track systems, fire curtain system.

Eastern Connecticut State University Fine Arts Instructional Center

- ETC LED lighting systems.

Yale University Center for British Arts

- ETC lighting control and dimming systems.

Western Connecticut State University Performing Arts Center

- ETC lighting control and dimming systems.

Wesleyan University – Cross St Dance Studio

- Installation of studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

University of Bridgeport

- Installation of ETC lighting control and dimming system, new stage distribution system.
- Installation of JR Clancy counterweight rigging system, fire curtain system.

Middlesex Community College

- Installation of ETC studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

Hall High School

- Installation of ETC lighting control and stage distribution systems.
- Conventional and LED upgrades to stage lighting system.

CPTV

- Installation of ETC studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

Levitt Pavillon

- Installation of ETC lighting control systems, SSRC distribution system.
- LED outdoor lighting.

Westhill High School

- Installation of ETC lighting control, dimming, and distribution systems.
- Upgrades to electrical services.

New Britain High School

- Installation of LED House Lighting System.
- LED Upgrades to stage lighting system.

Central Connecticut State University Performing Arts Center

- ETC lighting control and dimming systems.

ACES – Little Theater

- ETC lighting control and dimming systems.

Sacred Heart University / School of Business and Communications

- Installation of studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

Nutmeg TV

- Installation of ETC studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

University of Connecticut – Ballard Institute and Museum of Puppetry

- Installation of lighting control systems, studio distribution system.
- LED Studio lighting.

Focus Springfield

- Installation of ETC studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

Back Nine Network

- Installation of ETC studio lighting control systems, studio distribution system.
- LED Studio lighting.
- Installation of lighting grid, studio curtains and track.

Waterford High School

- ETC lighting control and dimming systems.
- Installation of Daktronics Vortek rigging system.

Choate Rosemary Hall

- Installation of ETC lighting controls and dimming systems.
- Installation OF ETC Prodigy motorized rigging systems.

Stamford Train Station

- Design and Installation of LED architectural lighting systems and controls.

Weston High School

- Installation of ETC lighting control and dimming systems.
- Installation of Vortek rigging system, stage drapes, and removable staging platforms for orchestra pit.

Jonathan Law High School

- Installation of ETC lighting control system.
- Installation of LED theatrical lighting.
- Installation of ETC Prodigy motorized rigging system, new stage distribution system.
- Installation of theatrical stage curtains.

Fairfield University – Regina Quick Center for the Arts

- Installation of ETC lighting control and dimming systems.
- Installation of Vortek motorized rigging systems with twenty-two line sets.
- Replacement of Austrian drape rigging.

Trumbull High School

- ETC lighting control and dimming systems.

Greenwich Country Day School

- ETC lighting control and dimming systems.

Norwich Technical High School

- ETC lighting control and dimming systems.

Mohegan Sun Casino

- Lighting, lighting control and dimming systems.

Bushnell Center for the Performing Arts - Belding Theater, Mortensen Hall

- ETC lighting control and dimming system, stage distribution system.
- ETC Control system upgrades, LED upgrades.

Basketball Hall of Fame

- Exhibit lighting and control systems for all interior lighting and exterior LED fixtures.

Hartford Civic Center (XL Center)

- Updated lighting control systems.
- Upgraded arena lighting to energy efficient fixtures.

Quinnipiac University TD Athletic Center

- Crestron lighting control systems.

Western Connecticut State University Berkshire Theater

- Installation of counterweight rigging system.

University of Rhode Island

- Installation TV studio grid and studio lighting systems.

Katharine Hepburn Theater

- ETC lighting control and dimming systems.

Pomperaug High School

- Installation of Strand lighting control and dimming system.
- Installation of Vortek rigging system, new stage distribution system.

CES Regional Center for the Arts

- Strand lighting control and dimming system.

Middletown High School

- ETC lighting control and dimming systems, stage distribution system.

Plainville High School

- Installation of ETC lighting control and dimming system, stage distribution system.
- Upgrade of counterweight rigging system, upgrade of catwalk system to code.

University of Connecticut / Nafe Katter Theater

- ETC lighting control, dimming, and distribution system.

Walnut Hill Community Church

- Design consultant for church expansion.
- Installation of ETC lighting control and dimming system, stage distribution system.
- Installation of counterweight rigging system and stage drapes.

Farmington High School

- Installation of ETC lighting control, dimming, and distribution systems.

REFERENCES:

Wallingford Public Schools

Wallingford Public Schools
Buildings and Grounds
12 Kondracki Lane
Wallingford, CT 06492
(203) 294-3785
Contact: Richard K. Voelker, RA

Sacred Heart University

5151 Park Ave,
Fairfield, CT 06825
(203) 371-7999
Contact: Mark Izzo

Waterford High School

20 Rope Ferry Rd.
Waterford, CT 06385
(860) 437-6956 Ext.728
Contact: Shane Valle

Fairfield University – Regina Quick Center for the Arts

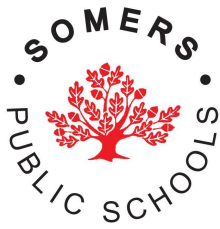
North Benson Road
1073 Fairfield, CT 06824
(203) 254-4000 ext. 2990
Contact: Russ Nagy

Central Connecticut State University - Welte Auditorium

1615 Stanley Street
New Britain, CT 06050
(860) 832-1966
Contact: Scott McKenna

SUPERTECH, INC. SELLS THE PRODUCTS OF THESE FINE MANUFACTURERS:

ADC (Automatic Devices Co.)
Altman Stage Lighting
Anixter / Pacer Wire & Cable
Apollo Design Technology
Applied Electronics
Brightline Studio Fixtures
Bulbtronics
CBI Cables
Chauvet Professional
Chroma-Q
City Theatrical
Color Kinetics
Desisti Lighting
Doug Fleenor Design
Dracast
ETC (Electronic Theater Controls)
Elation Lighting
Fred Krieger & Co
Green LED Lighting
H & H Specialties
Hall Stage
High End Systems
Illuminarc
Interactive Technologies
JR Clancy
LeMaitre USA
Leprecon
Leviton
Lex Products
LitePanels
Lycian Stage Lighting
Magna Steel
Martin Professional
Matthews Studio Equipment
Milestone / Raxxess
NorthEast Stage
Osram Sylvania
Pathway Connectivity
Peak Trading
Pharos Lighting
Phillips Lighting
Phoebus Manufacturing
Pro Cyc, Inc.
Robert Juliat
Rosco
Rose Brand
SSRC
StageRight
Strand Lighting
TCP
The Light Source
Thern, Inc.
Vari-Light



**Board of Education
Administrative Report**

Title of Report: 6th Grade Transition Program

Board Meeting Date: April 22, 2019

Action

Report

Information

Discussion

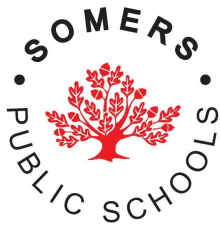
Submitted by: Irene Zytka

Executive Summary

Transition to middle school is marked by several changes in educational expectations and practices. “Once students reach middle school, they must interact with more peers, more teachers, and with intensified expectations for both performance and individual responsibility. Social, developmental, and academic experiences are affected, requiring them to adjust to what they see as new settings, structures, and expectations.” (Supporting Students in Their Transition to Middle School – Association for Middle Level Education (AMLE) A Position Paper Jointly Adopted by National Middle School Association and The National Association of Elementary School Principals, March 2002)

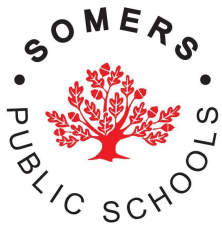
Effective transition programs enhance student success, attendance and learning and set the foundation for a transition from a highly structured environment to one less structured. The need arises for students to manage their time wisely, keep up with multiple classes and navigate social interactions. The objective of the 6th grade transition program is to provide students with the tools needed to assure that they have a successful transition not only for middle school but high school as well.

Report



**Board of Education
Administrative Report**

Proposal	Elimination of the exploratory World language program: creation of a 6th grade Transition class
Rationale: How does this plan meet our current district/school needs?	<p>The 6th grade transition class will provide instruction in crucial transition issues for middle school. Suggested topics are:</p> <p>Introduction to Middle School- How things work Outline of three years of academics Goals Working with 7 teachers Organizing homework Getting involved - review of activities offered throughout the year Digital /Media Literacy (Rob Wilson) Internet Safety Determining reliability of sources (Diane Jennings/MBA Media Specialist) Communication Skills: Communicating with parents, peers, teachers, etc. Study skills / Executive functioning Social Emotional Learning curriculum-various topics Presentation skills How to work in a group (Group Dynamics) Healthy living - diet, sleep Community Service Project Career/College Planning Outdoor education</p> <p>Introduction to languages (Spanish/French). The exploration and selection process of either French or Spanish in Grade 7 can be explored and decided upon during the 6th grade seminar class with presentation by the actual teachers.</p>
Plan	A curriculum-writing group from MBA will meet after the school year with the Director of Curriculum to write the curriculum for the class. Prior to this, Administration from MBA will get input from the staff on the crucial issues facing 6th grade transition. Central Office will look to post the position in the spring with the expectation that the person taking on this class will also be involved in the writing.
Staff Implications	Will need to hire a 6th grade seminar teacher. Position currently in the budget as a 0.6 FTE Spanish/French teacher



**Board of Education
Administrative Report**

Course Proposal Form

Date:

Proposed Title: 6th Grade Transition Program

Content Area: 6th grade/various

Semester(s):1 & 2

(a) What need(s) does this course address?

This program provides the groundwork needed for a successful transition to middle school for incoming 5th graders.

How was the need identified? What data was considered?

Through analysis of student attendance, grades and social interactions (discipline data), it was determined that a transition program targeting key procedural and social issues was needed in the 6th grade.

(b) Who was involved in determining the need?

Middle school administration, staff and central office personnel

(c) Who designed the course?

The course will be designed this summer with input of the middle school staff and Director of Curriculum

(d) What implications does this course have on staffing, other curricular areas, and/or space?

Position will replace the current .6 position for the Exploratory World Language teacher

(e) What special background, if any, would the teacher need to have to teach this elective successfully?

Middle school certification

(f) This course is designed for: (circle any or all choices)

Freshmen

Sophomore

Juniors

Seniors

Middle School

(g) What prerequisites must the student fulfill to take this course?

None

(h) Insert curriculum standards this course will address:

Standards will include Common Core specifically in ELA, Speaking and Listening,

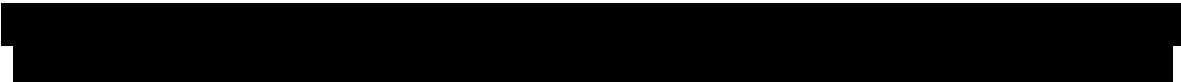
(i) How will student learning be assessed?

Assessments will be given throughout the course at the end of each unit. In addition, scheduled reviews of student grades will also be assessed.

(j) What instructional resources are necessary to teach the course? List all books, software, equipment, and materials with rationale and cost.

Additional cost will only include those additional resources needed for supplemental materials and educational technology and will be paid for through grant funding.

(Attach minutes from team meetings in which the course was developed and a budget worksheet.)



Course Budget Sheet

Estimate the cost of the proposed elective for a three-year period assuming a maximum student enrollment of 25.

Proposed Title: _____

Submitted by: _____ **Date** _____

	First Year	Second Year	Third Year
Staff (if new staff must be hired)	\$	\$	\$
Professional Development	\$	\$	\$
Additional Space	\$	\$	\$
Contracted Services/Licensing	\$	\$	\$
Textbooks	\$	\$	\$
Consumable Books	\$	\$	\$
Resources/Support Materials	\$	\$	\$
Teacher Resource Books	\$	\$	\$
Journals/Magazines	\$	\$	\$
Consumable Supplies	\$	\$	\$
Equipment under \$200	\$	\$	\$
Software	\$	\$	\$
Field Trips	\$	\$	\$
Speakers	\$	\$	\$
Other:	\$	\$	\$
Other:	\$	\$	\$
20% shipping/handling materials & books	\$	\$	\$
TOTAL	\$0	\$0	\$0

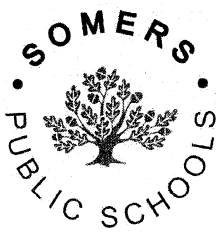
Signatures of person(s) submitting this proposal:

Name Irene Zytka Date 4/22/19

Name _____ Date _____

Signature of Principal _____ Date _____

Print out this proposal and submit to the Curriculum Council, c/o the Director of Curriculum.



Board of Education Administrative Report

Title of Report: 2018-19 Budget Update

Board Meeting Date: 4/22/19

Action

Report

Information

Discussion

Submitted by: Bill Boutwell

Executive Summary

Attached please find an update on the 2018-19 Board of Education operating budget.

Report

As we approach the close of the school year (40 days remaining at the time this report was written), the attached 2018-19 Board of Education operating budget report indicates a current balance of approximately \$79,000. It is expected the balance will decrease during the remaining 2+ months of the fiscal year.

Each year there are a number of categories with budget vs. actual variances. The budget is constructed well in advance of the fiscal year and incorporates the information available at that time. Staffing changes, legal issues, student needs, health and safety concerns, etc. that surface after the budget is adopted present financial challenges, and opportunities, to manage. The 2018-19 year has been no different. In developing and managing our \$22.8M budget, administration works diligently to ensure funds entrusted to the Board are deployed in a fiscally responsible manner to "prepare each student to contribute and succeed in an ever-changing global society."

Please do not hesitate to contact me with any questions.

2018-19 Budget -- Board of Education Update

4/22/2019

	Budget	Encumbrance	Expended	Current Balance
110 ADMINISTRATIVE SALARIES	\$1,445,716	\$284,805	\$1,138,237	\$22,674
123 FORMS AND PRINTING	\$10,000	\$4,500	\$4,846	\$654
132 POSTAGE	\$6,945	\$5,850	\$463	\$632
134 BOARD OF ED. EXPENSES	\$84,200	\$35,924	\$101,790	(\$53,514)
137 INSTITUTIONAL DUES	\$27,300	\$16,000	\$11,015	\$285
213 INSTRUCTIONAL SALARIES	\$10,365,633	\$3,211,210	\$7,021,608	\$132,815
214 OTHER INST. SALARIES	\$474,844	\$128,704	\$292,017	\$54,123
215 CLERICAL/AIDES SALARIES	\$1,583,264	\$338,977	\$1,240,570	\$3,717
220 TEXTBOOKS	\$30,000	\$40,097	\$34,023	(\$44,120)
231 LIBRARY BOOKS/SUPPLIES	\$9,150	\$4,590	\$6,396	(\$1,835)
233 TECHNOLOGY AV MATERIALS	\$45,700	\$4,149	\$41,029	\$522
241 SYSTEMWIDE GEN. SUPPLIES	\$34,800	\$7,946	\$26,532	\$322
242 DEPARTMENTAL SUPPLIES	\$123,010	\$28,806	\$94,158	\$46
243 WORKBOOKS AND TEST	\$23,300	\$16,392	\$5,918	\$990
251 TRAVEL/CONF/IN-SERVICEN	\$27,550	\$5,080	\$24,617	(\$2,147)
258 OFFICE SUPPLIES	\$11,525	\$4,596	\$6,191	\$738
411 MEDICAL ADVISOR SALARY	\$1,500	\$0	\$1,500	\$0
412 NURSE'S SALARIES	\$225,036	\$47,570	\$171,722	\$5,744
421 HEALTH SUPPLIES	\$14,500	\$12,871	\$10,447	(\$8,818)
521 REGULAR TRANSPORTATION	\$693,200	\$215,681	\$486,931	(\$9,413)
522 SPEC. ED. TRANSPORTATION	\$326,500	\$91,175	\$234,007	\$1,318
530 ATHLETIC/FIELD TRIPS	\$36,780	\$17,225	\$19,093	\$463
610 MAINT/CUSTODIAN SALARIES	\$818,536	\$157,079	\$667,609	(\$6,152)
630 FUEL SUPPLY	\$157,100	\$25,367	\$127,133	\$4,600
641 ELECTRICITY	\$416,800	\$88,876	\$287,724	\$40,200
642 TELEPHONE	\$41,700	\$14,706	\$26,349	\$645

2018-19 Budget -- Board of Education Update

4/22/2019

	Budget	Encumbrance	Expended	Current Balance
643 PROPANE GAS	\$6,000	\$1,200	\$5,928	(\$1,128)
650 CUSTODIAL SUPPLIES	\$35,000	\$11,662	\$33,532	(\$10,194)
722 GENERAL/DEPT MAINTENANCE	\$470,400	\$163,149	\$374,002	(\$66,751)
730 EQUIPMENT REPLACEMENT	\$2,800	\$293	\$2,316	\$191
820 INSURANCE/SOC. SECURITY	\$3,590,325	\$738,458	\$2,854,087	(\$2,220)
830 EQUIPMENT RENTAL	\$52,440	\$15,413	\$36,355	\$672
860 COACHES	\$159,970	\$34,639	\$120,500	\$4,832
875 ACTIVITY ADVISORS	\$49,567	\$52,449	\$1,550	(\$4,432)
880 ATHLETIC/ACADEMIC ACT.	\$92,650	\$32,775	\$56,548	\$3,327
910 CAPITAL OUTLAY/EQUIP	\$244,270	\$54,360	\$234,429	(\$44,519)
945 TUITION-NON SPECIAL ED	\$111,000	\$0	\$117,700	(\$6,700)
955 TUITION-SPECIAL ED.	\$949,700	\$260,113	\$622,855	\$66,732
960 ADULT EDUCATION	\$13,800	\$4,780	\$9,020	\$0
999 OTHER	\$10,000	\$3,788	\$11,213	(\$5,000)
GRAND TOTAL	\$22,822,511	\$6,181,252	\$16,561,959	\$79,301