

BOE Meeting Template
Monday, April 25, 2016 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF MINUTES 2
4. AUDIENCE TO CITIZENS/STAFF/STUDENTS
5. CORRESPONDENCE
6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
7. CONSENT AGENDA
 1. Approval of Bills 6
 2. Resignation Letter - C. DeRienzo 10

Courtney DeRienzo, Music Teacher at Somers Elementary School, has handed in her letter of resignation effective at the end of the 2015-2016 school year. Ms. DeRienzo has been with the Somers School District since 2014.
8. NEW BUSINESS
9. OLD BUSINESS
 1. Second Warning/Adoption of DBS Code 3523.11 - Unmanned Aerial Systems 11
(Drones)
 2. Second Warning/Adoption of Three High School Social Studies Textbooks
The Curriculum Committee has presented the three social studies textbooks - "World History and Geography Modern Times," "Sociology and You," and "Understanding Psychology" to the board for the first warning and is now presenting to the board for second warning and adoption.
 3. Revision of the 2016-2017 School Budget 12
The Board of Finance has approved a town budget with a reduction of \$60,000 to the school department budget. The new tax rate for 2016-17 will reflect this new budget. As a result, the school budget will need to be revoted with the necessary changes made. If there are any questions, the superintendent will address them.
10. ADMINISTRATIVE REPORTS
 1. Transportation Update
Mr. Boutwell, Director of Business Services, will give a verbal semi-annual update to the board regarding transportation services in the district. He will be able to answer any questions board members may have.
11. COMMITTEE REPORTS
 1. Budget
 2. Curriculum
 3. Policy
 4. Salary & Negotiations
 5. Planning
 6. Other Committees
12. OTHER
13. ADJOURNMENT

SOMERS BOARD OF EDUCATION

1 Vision Boulevard

Somers, CT 06071

www.somers.k12.ct.us

MINUTES OF THE MEETING – APRIL 11, 2016

Members Present: B. Devlin, R. Lees, Jr., S. Moynihan Bollinger, J. Formeister, A. Kirkpatrick, M. Marquardt (arrived 7:05 p.m.), K. McLellan, B. Capuano

Members Absent: D. Palmer

Administrators Present: Dr. M. Suffredini, B. Boutwell, Dr. I. Zytka, C. Krevolin, R. Kapner

Staff Present: K. Angelica, C. Gustafson

Citizens Present:

Students Present:

Others:

1.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 7:01 p.m. by Chairman Devlin in the Mabelle B. Avery Middle School Board of Education meeting room.

2.0 PLEDGE OF ALLEGIANCE

3.0 APPROVAL OF MINUTES

March 28, 2016 – It was **MOVED** (K. McLellan), **SECONDED** (B. Capuano) to approve the March 28, 2016 Board of Education meeting minutes as presented. **PASSED 7-0.**

4.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

4.1. Curriculum Update

Dr. Irene Zytka, Director of Curriculum, updated the Board on the Gifted/Talented, Virtual High School, Social Studies, and Physical Ed/Health programs in the Somers School District:

- **Gifted/Talented:** Dr. Zytka reported that the teacher at SES has 21 students (3rd grade), 22 students (4th grade), and 23 students (5th grade) in the Gifted/Talented program. There is an identification matrix based on state criteria that is utilized to identify those eligible for the program. The Invention Convention program at SES is available for all students in grades 2-5. There are 106 SES students involved in the Invention Convention this year. Differentiated instruction is utilized at MBA for students who excel.
- **Virtual High School:** There is a new coordinator overseeing the Virtual High School program that provides course credits. Currently, there is one student taking advantage of this program. Students are responsible for checking weekly assignments. Dr. Zytka would like to promote this program further.

- **Social Studies:** All three schools will have new textbooks by next year which are in line with the Social Studies standards and approved by the State. Dr. Zytka reported that the trend will be online books and resources. Professional development will be offered to staff regarding the use of online resources.
- **Physical Ed/Health Programs:** Dr. Zytka reported that SES provides the foundation for fitness, team building, and peer assessments. Nontraditional games and traditional sports are part of the SES physical education curriculum. MBA offers the traditional and nontraditional sports as well as building comradery and sports cooperation. MBA offers interscholastic and intramural sports after school. At SHS, the physical education staff incorporates various fitness into the curriculum as well as the use of technology (i.e., Kahoot as a technological assessment tool). The primary focus is the health of students and teaching them how to manage their health. CPR is introduced at SES. The MBA Life Skills class provides more information on CPR, and a student may be certified for CPR at SHS.

5.0 CORRESPONDENCE

6.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

- It was **MOVED (J. Formeister), SECONDED (B. Capuano)** to add agenda item 8.2 – First Warning/Adoption of three Social Studies textbooks. **PASSED 8-0.**
- It was **MOVED (J. Formeister), SECONDED (B. Capuano)** to add agenda item 8.3 – MBA Academic Summer School Program Proposal. **PASSED 8-0.**

7.0 CONSENT AGENDA

7.1. Approval of Bills

It was **MOVED (A. Kirkpatrick), SECONDED (K. McLellan)** to approve the 4/11/16 bills in the amount of \$352,129.21 as presented. **PASSED 8-0.**

7.2. Resignation Letter – M. Mucci

It was **MOVED (A. Kirkpatrick), SECONDED (K. McLellan)** to accept the resignation of Melissa Mucci, Special Education Teacher at Somers Elementary School, effective April 29, 2016. Melissa has been with the Somers Public School District for eight years. **PASSED 8-0.**

7.3. Resignation Letter – K. Doran

It was **MOVED (A. Kirkpatrick), SECONDED (K. McLellan)** to accept the resignation of Kimberly Doran, Grade 1 Teacher at Somers Elementary School, effective at the end of the 2015-2016 school year. Kim has been with the Somers School District since 2010. **PASSED 8-0.**

7.4. Resignation Letter – D. Riley

It was **MOVED (A. Kirkpatrick), SECONDED (K. McLellan)** to accept the resignation of Deborah Riley, Somers High School Nurse, effective April 28, 2016. Deborah has been with the Somers School District since 2014. **PASSED**

8-0.

7.5. Maternity/Child-Rearing Leave – B. Stronk

It was **MOVED** (A. Kirkpatrick), **SECONDED** (K. McLellan) to accept maternity/child-rearing leave for Brianna Stronk, English Teacher at Somers High School, for the 2016-2017 school year. **PASSED 8-0.**

8.0 NEW BUSINESS

8.1. First Warning of DBS Code 3523.11 – Unmanned Aerial Systems (Drones)

The Policy Committee has reviewed recommendations by CAFE and is presenting Policy 3523.11 for a first warning to the Board. Second warning/adoption will be included on the 4/25/16 agenda.

8.2. First Warning/Adoption of Three Social Studies Textbooks – “World History and Geography Modern Times,” “Sociology and You,” and “Understanding Psychology”

The textbooks, “World History and Geography Modern Times,” “Sociology and You,” and “Understanding Psychology” were discussed by the Curriculum Committee and are being presented for first warning to the Board. Second warning/adoption will be included on the 4/25/16 agenda.

8.3. MBA Academic Summer School Program Proposal

It was **MOVED** (J. Formeister), **SECONDED** (A. Kirkpatrick) to approve an academic summer school program at MBA for students who are at risk of failing two or more academic classes. Mr. C. Krevolin, MBA Principal, and Mr. R. Kapner, MBA Assistant Principal, explained that the 11-day, half-day summer school program will provide those students who are failing two or more classes and at risk of being held back an opportunity improve their grades. There will be no tuition for the program. **PASSED 8-0.**

9.0 OLD BUSINESS

10.0 ADMINISTRATIVE REPORTS

Dr. Suffredini, Superintendent of Schools, reported that he and Mr. B. Boutwell, Director of Business Services, attended the BOF meeting. The BOF is recommending a slight increase of 0.85 mills to the current mill rate with a \$60,000 school budget cut. Dr. Suffredini reported that the cut will come from salaries and the insurance account. The BOF Public Hearing will be held on Tuesday, April 19, 2016 at 7:00 p.m. in the SES auditorium.

11.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

11.1. Budget – As discussed under agenda item 10.0 – Administrative Reports.

11.2. Curriculum – J. Formeister reported on two policies regarding CPR and Reading/Language Arts.

11.3. Policy – A. Kirkpatrick reported that the next meeting will be held on 4/25/16 at 6 p.m. There are new books to be distributed to committee members.

11.4. Salary & Negotiations – No report.

11.5. Planning – No report.

11.6. Other Committees – None.

12.0 OTHER

- **S. Bollinger commended Mr. Maciolek, the students, and volunteers for their performance this past weekend of “A Pirate’s Life.”**
- **S. Bollinger entertained the thought of an afterschool program in Somers after speaking with a gentleman in Stafford who manages their program.**
- **Chairman Devlin proposed changing the Board meetings from twice a month to once a month.**

13.0 ADJOURNMENT

It was MOVED (M. Marquardt), SECONDED (K. McLellan) to adjourn the BOE meeting at 7:49 p.m. PASSED 8-0.

Respectfully submitted,

Rick Lees, Jr., Secretary

Shannin Burns, Recording Secretary

These minutes are not official until approved at a subsequent meeting.

Somers Board of Education General Budget Treasury Warrant

Report # 39656

Check Batch: 14589
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:

Date:




William B. Boutwell, Director of Business Services

14589	11606	04/25/2016	V02129	Alarm New England LLC	0.00	29.40
	11607	04/25/2016	V60790	Alternative Access Assistive Technology	0.00	420.00
	11608	04/25/2016	V60084	American Time & Signal Company	0.00	1,138.15
	11609	04/25/2016	V52306	AmeriPride Services, Inc	0.00	399.34
	11610	04/25/2016	V02141	Apple Inc.	0.00	14,960.00
	11611	04/25/2016	V02406	Billings Sports, Inc.	0.00	1,596.00
	11612	04/25/2016	V60362	Booksource Inc., The	0.00	333.92
	11613	04/25/2016	V01247	Bureau of Education & Research, Inc.	0.00	717.00
	11614	04/25/2016	V51942	CBS	0.00	49.05
	11615	04/25/2016	V02198	The Connecticut Water Company	0.00	2,931.44
	11616	04/25/2016	V00204	CREC	0.00	100.00
	11617	04/25/2016	V60550	Devereux Glenholme	0.00	7,312.00
	11618	04/25/2016	V00242	Dinn Brothers, Inc.	0.00	29.25
	11619	04/25/2016	E00806	Duclos, Elizabeth	0.00	31.88
	11620	04/25/2016	E00096	Duffy, Margaret	0.00	341.42
	11621	04/25/2016	V60032	Eastfield Glass Co., Inc.	0.00	150.00
	11622	04/25/2016	V61178	Eversan, Inc	0.00	121.25
	11623	04/25/2016	V54168	First Student, Inc	0.00	76,486.42
	11624	04/25/2016	V00313	Flaghouse Inc.	0.00	118.27
	11625	04/25/2016	V61179	Flagman of America	0.00	172.80

Somers Board of Education General Budget Treasury Warrant

Report # 39656

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	11626	04/25/2016	V61017	Frontier Communications	0.00	999.48
	11627	04/25/2016	V00511	Grainger	0.00	41.48
	11628	04/25/2016	V60804	Granite City Electric Supply	0.00	1,364.10
	11629	04/25/2016	V51232	Hartford Hospital	0.00	5,434.00
	11630	04/25/2016	E00376	Hocking, Karen	0.00	227.85
	11631	04/25/2016	V54063	HSABank	0.00	308.25
	11632	04/25/2016	V51979	Integrated Systems Services, LLC	0.00	672.50
	11633	04/25/2016	E00163	Kapner, Rob	0.00	101.40
	11634	04/25/2016	V00451	Kittredge Equipment Company, Inc.	0.00	19,580.68
	11635	04/25/2016	V00691	LOMAC, LTD.	0.00	2,323.46
	11636	04/25/2016	V02898	MagnaKleen Services	0.00	200.66
	11637	04/25/2016	V60568	Pediatric Services of America Inc	0.00	4,716.00
	11638	04/25/2016	V60712	Pershing, LLC	0.00	70,000.00
	11639	04/25/2016	V60864	Pullman & Comley, LLC	0.00	88.50
	11640	04/25/2016	V60925	ReadyNurse Staffing Services	0.00	1,120.50
	11641	04/25/2016	V61090	Salomone, Dr. Kathleen	0.00	1,500.00
	11642	04/25/2016	E00303	Sharon, Eric	0.00	30.32
	11643	04/25/2016	V60067	Siltown Roofing	0.00	400.00
	11644	04/25/2016	V02404	Somers Ace Hardware	0.00	342.49
	11645	04/25/2016	V00886	Somers Lunch Program	0.00	4.95
	11646	04/25/2016	V60370	Sue's Shirt Creations, LLC	0.00	60.00
	11647	04/25/2016	V60776	UCONN	0.00	594.00
	11648	04/25/2016	V61140	Van Pool Transportation LLC	0.00	4,400.00
	11649	04/25/2016	V61032	Waterbury Public Schools	0.00	5,910.00
Totals:					0.00	\$227,858.21

44 Checks Listed.

Somers Board of Education General Journal Register

Report # 39654
Batch: 14540
Transaction: N/A
Show Summary Only: Yes

Batch # 14540	Control Total \$227,858.21	Status Posted	Created By Lbergamini	Created On 04/11/2016	Last Updated By Lbergamini	Last Updated On 04/15/2016
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General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
April, 2016						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			222,438.50	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	222,438.50
		Total Generated Distributions			\$222,438.50	\$222,438.50
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	227,858.21
	10-100-2-2-22-242-611-01-5-00193	K-5 - PHYSICAL ED SUPPLIES			118.27	0.00
	10-100-2-2-28-242-611-01-5-00202	K-5 - SCIENCE/HEALTH SUPPLIES	Yes		333.92	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			163.94	0.00
	10-100-2-4-20-242-611-01-5-00168	HS - BAND SUPPLIES		Yes	172.80	0.00
	10-100-2-4-46-242-611-01-5-00229	HS - SCHOOL TO CAREER SUPPLIES			191.42	0.00
	10-100-8-2-66-910-730-01-5-00603	K-5 CAPITAL OUTLAY		Yes	19,580.68	0.00
	10-100-8-5-66-910-730-04-5-00843	SW - CAPITAL OUTLAY TECHNOLOGY		Yes	14,960.00	0.00
	10-120-9-9-98-955-330-02-5-01117	SP ED-INDEPENDENT EVALUATIONS			1,000.00	0.00
	10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			920.00	0.00
	10-120-9-9-98-955-330-02-5-01674	SP ED - CONTRACTED SERVICES			4,716.00	0.00
	10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE		Yes	1,120.50	0.00
	10-221-1-3-50-251-580-05-5-00264	MA - PRINCIPAL'S TRAVEL		Yes	101.40	0.00
	10-221-1-4-50-251-580-05-5-00267	HS - TRAVEL/IN-SERVICE			227.85	0.00
	10-221-2-5-50-214-111-05-5-00659	SW - PROF DEVELOPMENT/CEU			150.00	0.00
	10-221-2-5-50-251-322-01-5-00300	CURRICULUM DEVELOPMENT			1,311.00	0.00
	10-231-1-5-74-134-330-10-5-00045	B.O.E. - OTHER PROF. SERVICES			88.50	0.00
	10-231-1-5-74-134-590-10-5-00049	B.O.E. - PRINTING		Yes	29.25	0.00
	10-231-1-5-74-134-690-10-5-00047	B.O.E. - SUPPLIES			4.95	0.00
	10-232-1-5-72-258-690-04-5-00042	CO - OFFICE SUPPLIES			100.00	0.00
	10-260-5-2-62-722-430-08-5-01141	K-5 BUILDING REPAIRS			150.00	0.00
	10-260-5-2-64-642-530-04-5-00363	K-5 - TELEPHONE		Yes	260.50	0.00
	10-260-5-3-64-642-530-04-5-00365	MA - TELEPHONE		Yes	128.47	0.00
	10-260-5-4-38-722-430-01-5-00393	HS - QUANTITY FOODS MAINT.			399.34	0.00
	10-260-5-4-64-642-530-04-5-00366	HS - TELEPHONE			320.20	0.00
	10-260-5-5-64-642-530-04-5-00367	CO - TELEPHONE		Yes	290.31	0.00

Somers Board of Education General Journal Register

Report # 39654

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
14540	\$227,858.21	Posted	Lbergamini	04/11/2016	Lbergamini	04/15/2016
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			200.66	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE		Yes	49.05	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			782.13	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			1,070.00	0.00
10-260-5-6-62-722-430-08-5-00443		SW - ROOF REPAIR			400.00	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR		Yes	171.36	0.00
10-260-5-6-62-722-430-08-5-00451		SW - MOWER MAINTENANCE			2,323.46	0.00
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			7.19	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES		Yes	1,364.10	0.00
10-260-5-6-64-722-690-05-5-00373		SW - WATER			2,931.44	0.00
10-260-6-5-62-722-430-04-5-00452		SW - MAINTENANCE CONTRACTS		Yes	29.40	0.00
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			24,647.19	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			29,606.23	0.00
10-270-9-9-84-522-112-12-5-00333		SP ED - TRANSPORTATION AIDE			2,470.83	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			19,762.17	0.00
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE		Yes	4,400.00	0.00
10-280-6-5-82-820-200-13-5-00855		PENSION			70,000.00	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			308.25	0.00
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			183.45	0.00
10-320-7-4-42-880-690-06-5-01220		HS - ATHLETIC UNIFORMS			1,656.00	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION		Yes	18,656.00	0.00
Total User-Entered Distributions					\$227,858.21	\$227,858.21
Total for April, 2016					\$450,296.71	\$450,296.71
Grand Total for Batch # 14540					\$450,296.71	\$450,296.71

168 Transactions Listed.

April 12, 2016

Somers Public Schools
1 Vision Blvd.
Somers, CT 06071

Dear Mrs. Jennifer Oliver, Dr. Maynard M. Suffrendini, Jr., and members of the Somers Board of Education,

The purpose of this letter is to resign my position of music teacher of Somers Elementary School. My resignation will be effective at the end of the 2015-2016 school year.

I have been struggling with daily migraines that have been increasing in severity over the past couple of years. Unfortunately, this disease is greatly impacted by weather change. My fiancée and I will be moving to California after the conclusion of 2015-2016 school year as the research we have done has shown us that the consistent climate of California will be the environment most conducive to my health. If it wasn't for my chronic migraines, I could imagine a long career at Somers Elementary School. The administrators and staff are supportive and hard working individuals that strive for the best for their students. The students are passionate, fun, and full of potential and I have grown to love them very much.

I have every intention of doing everything I can to support the replacement and transition process of finding a new music teacher.

I wish Somers Elementary School continued growth and success in the future.

Yours respectfully,


Courtney DeRienzo

Business/Non-Instructional Operations

Unmanned Aerial Systems (Drones)

In an effort to maintain the safety, security, and privacy of students, staff and visitors, the Somers School District has determined that the operation of unmanned aerial vehicles (UAV), also commonly referred to as drones, is prohibited by any persons on or over District property, including all buildings and grounds, during school hours and at District sponsored events.

For the purposes of this policy, a UAV or drone is any aircraft without a human pilot aboard the device.

An exception to this policy may be made in specific cases where circumstances warrant, but must be approved in advance by the Superintendent of Schools.

Legal References: FAA Advisory Circular No. 91-57A

Public Law 112-95, The FAA Modernization and Reform Act of 2012

Title 49 U.S.C. §40101

FAA 14 CFR, Parts 1, 45, 47, 48, 91, 375

3/28/2016

**SOMERS BOARD OF EDUCATION
Summary by Budget Category**

Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,318,425	\$1,346,836	\$28,411	2.2%
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
BOARD OF ED. EXPENSES	\$103,150	\$118,150	\$15,000	14.5%
INSTITUTIONAL DUES	\$26,745	\$33,745	\$7,000	26.2%
INSTRUCTIONAL SALARIES	\$9,715,578	\$9,880,029	\$164,451	1.7%
OTHER INST. SALARIES	\$462,379	\$444,158	-\$18,221	-3.9%
CLERICAL/AIDES SALARIES	\$1,452,544	\$1,482,825	\$30,281	2.1%
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$17,750	\$4,000	29.1%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$131,010	\$134,760	\$3,750	2.9%
WORKBOOKS AND TEST	\$61,280	\$61,280	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$33,050	\$33,050	\$0	0.0%
OFFICE SUPPLIES	\$9,225	\$11,225	\$2,000	21.7%
MEDICAL ADVISOR SALARY	\$1,500	\$1,500	\$0	0.0%
NURSE'S SALARIES	\$166,060	\$169,972	\$3,912	2.4%
HEALTH SUPPLIES	\$11,000	\$14,500	\$3,500	31.8%
REGULAR TRANSPORTATION	\$654,400	\$630,400	-\$24,000	-3.7%
SPEC. ED. TRANSPORTATION	\$290,800	\$270,600	-\$20,200	-6.9%
ATHLETIC/FIELD TRIPS	\$34,480	\$35,980	\$1,500	4.4%
MAINT/CUSTODIAN SALARIES	\$716,376	\$735,054	\$18,678	2.6%
FUEL SUPPLY	\$203,200	\$144,800	-\$58,400	-28.7%
ELECTRICITY	\$407,977	\$407,977	\$0	0.0%
TELEPHONE	\$28,600	\$28,600	\$0	0.0%
PROPANE GAS	\$9,000	\$9,000	\$0	0.0%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$415,871	\$430,531	\$14,660	3.5%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
INSURANCE/SOC. SECURITY	\$3,509,175	\$3,805,075	\$295,900	8.4%
EQUIPMENT RENTAL	\$52,440	\$52,440	\$0	0.0%
COACHES	\$148,818	\$150,029	\$1,211	0.8%
ACTIVITY ADVISORS	\$39,312	\$41,312	\$2,000	5.1%
ATHLETIC/ACADEMIC ACT.	\$79,716	\$79,716	\$0	0.0%
CAPITAL OUTLAY/EQUIP	\$193,570	\$283,570	\$90,000	46.5%
TUITION-NON SPECIAL ED	\$150,000	\$145,000	-\$5,000	-3.3%
TUITION VO-AG	\$8,000	\$0	-\$8,000	-100.0%
TUITION-SPECIAL ED.	\$771,500	\$770,000	-\$1,500	-0.2%
ADULT EDUCATION	\$12,900	\$12,900	\$0	0.0%
OTHER	\$20,000	\$20,000	\$0	0.0%
TOTAL	\$21,463,926	\$22,014,859	\$550,933	2.57%

SALARIES				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,318,425	\$1,346,836	\$28,411	2.2%
INSTRUCTIONAL SALARIES	\$9,715,578	\$9,880,029	\$164,451	1.7%
OTHER INST. SALARIES	\$462,379	\$444,158	-\$18,221	-3.9%
CLERICAL/AIDES SALARIES	\$1,452,544	\$1,482,825	\$30,281	2.1%
MEDICAL ADVISOR SALARY	\$1,500	\$1,500	\$0	0.0%
NURSE'S SALARIES	\$166,060	\$169,972	\$3,912	2.4%
MAINT/CUSTODIAN SALARIES	\$716,376	\$735,054	\$18,678	2.6%
COACHES	\$148,818	\$150,029	\$1,211	0.8%
ACTIVITY ADVISORS	\$39,312	\$41,312	\$2,000	5.1%
	\$14,020,992	\$14,251,715	\$230,723	1.65%

PROGRAM SUPPORT				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$17,750	\$4,000	29.1%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$131,010	\$134,760	\$3,750	2.9%
WORKBOOKS AND TEST	\$61,280	\$61,280	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$33,050	\$33,050	\$0	0.0%
ATHLETIC/ACADEMIC ACT.	\$79,716	\$79,716	\$0	0.0%
TOTAL	\$460,406	\$468,156	\$7,750	1.68%

GENERAL SUPPLIES AND MAINTENANCE				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
OFFICE SUPPLIES	\$9,225	\$11,225	\$2,000	21.7%
HEALTH SUPPLIES	\$11,000	\$14,500	\$3,500	31.8%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$415,871	\$430,531	\$14,660	3.5%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
EQUIPMENT RENTAL	\$52,440	\$52,440	\$0	0.0%
CAPITAL OUTLAY/EQUIP	\$193,570	\$283,570	\$90,000	46.5%
OTHER	\$20,000	\$20,000	\$0	0.0%
TOTAL	\$772,601	\$882,761	\$110,160	14.26%

UTILITIES AND TRANSPORTATION				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
REGULAR TRANSPORTATION	\$654,400	\$630,400	-\$24,000	-3.7%
SPEC. ED. TRANSPORTATION	\$290,800	\$270,600	-\$20,200	-6.9%
ATHLETIC/FIELD TRIPS	\$34,480	\$35,980	\$1,500	4.4%
FUEL SUPPLY	\$203,200	\$144,800	-\$58,400	-28.7%
ELECTRICITY	\$407,977	\$407,977	\$0	0.0%
TELEPHONE	\$28,600	\$28,600	\$0	0.0%
PROPANE GAS	\$9,000	\$9,000	\$0	0.0%
TOTAL	\$1,628,457	\$1,527,357	-\$101,100	-6.21%

SPECIAL EDUCATION AND OTHER TUITION				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
TUITION-NON SPECIAL ED	\$150,000	\$145,000	-\$5,000	-3.3%
TUITION VO-AG	\$8,000	\$0	-\$8,000	-100.0%
TUITION-SPECIAL ED.	\$771,500	\$770,000	-\$1,500	-0.2%
ADULT EDUCATION	\$12,900	\$12,900	\$0	0.0%
TOTAL	\$942,400	\$927,900	-\$14,500	-1.54%

INSURANCE				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
BOARD OF ED. EXPENSES	\$103,150	\$118,150	\$15,000	14.5%
INSTITUTIONAL DUES	\$26,745	\$33,745	\$7,000	26.2%
INSURANCE/SOC. SECURITY	\$3,509,175	\$3,805,075	\$295,900	8.4%
TOTAL	\$3,639,070	\$3,956,970	\$317,900	8.74%

TOTAL	\$21,463,926	\$22,014,859	\$550,933	2.57%
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