

BOE Meeting Template
Monday, February 22, 2016 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. BOE Yearbook Pictures Will Be Taken at 6:45 p.m. Before the Start of the BOE Meeting
2. CALL TO ORDER
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF MINUTES 3
5. AUDIENCE TO CITIZENS/STAFF/STUDENTS
6. CORRESPONDENCE
7. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
8. CONSENT AGENDA 7
 1. Approval of Bills
 2. Somers High School Partial Roof Replacement, OSF State Project No. 129-0037 (Fifth Payment)
Silktown Roofing, Inc. has submitted its fifth payment application for the Somers High School Partial Roof Replacement Project in the amount of \$13,392.15. The application has been reviewed and certified for payment by our project architect, Silver/Petrucelli + Associates, Inc. Acting in its role as the School Building Committee for this project, it is the Board's responsibility to approve this payment application.
 3. Somers High School Partial Roof Replacement, OSF State Project No. 129-0037 (Sixth Payment)
Silktown Roofing, Inc. has submitted its sixth payment application for the Somers High School Partial Roof Replacement Project in the amount of \$50,472.10. The application has been reviewed and certified for payment by our project architect, Silver/Petrucelli + Associates, Inc. Acting in its role as the School Building Committee for this project, it is the Board's responsibility to approve this payment application.
 4. Resignation Letter - Dr. Richard Wilson 23
Dr. Richard Wilson, Science Teacher at Somers High School, has handed in his letter of resignation effective February 3, 2016.
9. NEW BUSINESS 24
 1. District Pension Plan 24
Brian Case and Jim Beaulieu and Roy Caso will give an update on the District's pension plan.
 2. Approval of Job Sharing Agreements 25
Requests have been received to continue two SES job-sharing agreements in the 2016-2017 school year. These requests were submitted by P. Clark/R. Leiphart for Information Literacy and Technology Integration and N. Dzicek/M. Shannon for Grade 4.
 3. 2016-2017 School Calendar 32
The 2016-2017 school calendar has been discussed with the Administrative Council, shared with the SEA President and follows the CREC Regional calendar.
10. OLD BUSINESS 33
 1. Second Warning/Adoption of DBS Code 5141.4: Reporting of Child Abuse, Neglect and Sexual Assault 33
The Policy Committee has reviewed this policy and has first and second warned it as recommended by CABE.
 2. Long Range Plan 36
The Planning Committee will present to the BOE, at large, the draft Long Range Plan as submitted by Dr. Suffredini and Mr. Boutwell.
11. ADMINISTRATIVE REPORTS 41
 1. Proposed 2016-2017 Budget 41
The Superintendent of Schools and Director of Business Services will give a presentation and

update on the 2016-2017 proposed budget.

2. District Grants Update

56

The district grants update report is included in the packet. Bill Boutwell, Director of Business Services, will be available to answer any question board members may have.

12. COMMITTEE REPORTS

1. Budget

2. Curriculum

3. Policy

4. Salary & Negotiations

5. Planning

6. Other Committees

13. OTHER

14. ADJOURNMENT

SOMERS BOARD OF EDUCATION

1 Vision Boulevard

Somers, CT 06071

www.somers.k12.ct.us

MINUTES OF THE MEETING – JANUARY 11, 2016

Members Present: D. Palmer, R. Lees, Jr., S. Moynihan Bollinger, J. Formeister, A. Kirkpatrick, M. Marquardt, K. McLellan, B. Capuano
Members Absent: B. Devlin
Administrators Present: Dr. M. Suffredini, B. Boutwell, Dr. I. Zytka
Staff Present: P. Goduti, C. Gustafson, G. Cotzin, R. Wilson, M. Mucci
Citizens Present:
Students Present:
Others:

1.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 7:00 p.m. by Vice Chairman Palmer in the Mabelle B. Avery Middle School Board of Education meeting room.

2.0 PLEDGE OF ALLEGIANCE

3.0 APPROVAL OF MINUTES

December 7, 2015 – It was **MOVED** (R. Lees), **SECONDED** (J. Formeister) to approve the December 7, 2015 Board of Education meeting minutes as presented. **PASSED 8-0.**

4.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

4.1. Curriculum Presentation – Math and World Language

Dr. Irene Zytka, Director of Curriculum, updated the Board on the Math and World Language curricula. Dr. Zytka reported that in SES the students in grades 1-5 spend 50 minutes per week in Spanish. Grades 1 and 2 learn about colors, numbers, and traditions. Grade 3 builds on earlier learning and explores the culture in South America. Grades 4 and 5 utilize more written Spanish including a digital presentation with narrations. Grade 5 also reads simple chapter books. The SES math curriculum is utilizing a program on the web which includes a workbook. MBA and SHS are utilizing more technology in their World Language curriculum, i.e. Quizlet and Kahoot. MBA students completed a project which involved researching a career of interest and determined how math skills are implemented within that career. The French 3 and French 3 Honors programs began an exchange with students in Africa where French is the primary language. C. Gustafson, SHS World Language Teacher, reported that she is utilizing technology to communicate with a Peace Corps volunteer in Africa. At SHS, students are creating interactive study guides to help individuals learn in a different capacity in order to prep for midterm.

5.0 CORRESPONDENCE

6.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS**7.0 CONSENT AGENDA****7.1. Approval of Bills**

It was **MOVED (M. Marquardt), SECONDED (S. Bollinger)** to approve the 1/11/16 bills in the amount of \$789,600.57 as presented. **PASSED 8-0.**

7.2. Retirement Letter – B. Collin

It was **MOVED (M. Marquardt), SECONDED (S. Bollinger)** to accept, with regret, the retirement of Brett Collin, SW Technology Support, at the end of the 2015-2016 school year. Mr. Collin has been employed by the District for 15 years. **PASSED 8-0.**

7.3. Resignation Letter – V. Harris

It was **MOVED (M. Marquardt), SECONDED (S. Bollinger)** to accept the resignation of Veronica Harris, Spanish Teacher at Somers High School, effective December 23, 2015. **PASSED 8-0.**

8.0 NEW BUSINESS**8.1. NEASC Information Update**

C. Gustafson and P. Goduti, Co-NEASC Chairs, updated the Board on the self-study process they are going through with the New England Association of Schools and Colleges (NEASC). P. Goduti reported that SHS is currently undergoing a self-study evaluation and working to redefine culture at SHS. Included in the mission statement is the Spartan Code which represents shared core values and beliefs. These include respect, responsibility, integrity, and kindness. Rubrics have been developed to encompass the 21st century learning expectations involving reading, communication, problem solving, technology, and creative expression. The rubrics and expectations have been voted on digitally. Teachers look at their assignments and evaluate how they are linked to the 21st century learning expectations. PowerSchool will enable teachers to keep on track of the 21st century learning expectations and will also allow students/parents to visualize this as well. The logistics and data collection are now much more structured due to technology and will be more organized for the March 2017 NEASC visit.

8.2. Somers High School April Field Trip Request – Washington, D.C.

It was **MOVED (A. Kirkpatrick), SECONDED (K. McLellan)** to approve the field trip request to Washington, D.C. for students in the AP History program from April 8-10, 2016 as presented by Mr. P. Goduti, SHS Social Studies Teacher. Students will go to historic sites surrounding D.C. including several Smithsonian museums, the Arlington National Cemetery and, possibly, the White House. Students will also tour the Capitol and memorials. Students will have a curfew and will not be allowed out of their rooms after curfew. A security guard will be present. The number of chaperones are pending. 41 students have been offered the opportunity to attend. **PASSED 8-0.**

8.3. Warning of DBS Code 5141.4: Reporting of Child Abuse, Neglect and Sexual Assault

The Policy Committee has reviewed this revised policy as recommended by CAFE and is bringing to the Board for first warning. Second warning/adoption will be included on the 1/25/16 agenda.

9.0 OLD BUSINESS

9.1. Second Warning/Adoption of DBS Code 5113.2 – Truancy

It was **MOVED** (B. Capuano), **SECONDED** (K. McLellan) to approve DBS Code 5113.2 – Truancy as presented. **PASSED 8-0.**

9.2. Second Warning/Adoption of DBS Code 6146.2 – Proficiency Testing

It was **MOVED** (A. Kirkpatrick), **SECONDED** (B. Capuano) to approve DBS Code 6146.2 – Proficiency Testing as presented. **PASSED 8-0.**

10.0 ADMINISTRATIVE REPORTS

Dr. Suffredini reported to the Board that M. Mucci is covering Dr. D. Messina's position while she recuperates.

10.1. 2016-2017 Draft Budget

Dr. Suffredini and Mr. Boutwell gave the Board an overview of the draft for the 2016-2017 budget. Dr. Suffredini reported that the budget is coming in around 3%. The budget reflects the needs of the programs of the school system with technology being a major focus. Dr. Suffredini stated that he will be keeping a close eye on the legislation since there have been cuts statewide. The Board is seeking to approve the budget by early February. Once approved, it will go before the BOF and public hearing.

11.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

11.1. Budget – As reported above under agenda item 10.1.

11.2. Curriculum – No report.

11.3. Policy – A. Kirkpatrick reported that the committee met prior to the Board meeting on 1/11/16. The next meeting will be held on February 8, 2016 at 6 p.m.

11.4. Salary & Negotiations – D. Palmer reported that three bargaining units will be coming up.

11.5. Planning – D. Palmer reported that they will schedule a meeting following the Board meeting on 1/11/16.

11.6. Other Committees – None.

12.0 OTHER

- 13.0 EXECUTIVE SESSION: Superintendent of Schools Mid-Year Evaluation**
It was **MOVED (M. Marquardt)**, **SECONDED (K. McLellan)** to enter into Executive Session for the Superintendent of Schools Mid-Year Evaluation and invite Dr. Suffredini, Superintendent of Schools, into Executive Session at 8:13 p.m.
PASSED 8-0.

The Board came out of Executive Session at 8:45 p.m.

- 14.0 ADJOURNMENT**
It was **MOVED (M. Marquardt)**, **SECONDED (B. Capuano)** to adjourn the BOE meeting at 8:46 p.m. **PASSED 8-0.**

Respectfully submitted,


Rick Lees, Jr., Secretary
Shannin Burns, Recording Secretary

These minutes are not official until approved at a subsequent meeting.

Somers Board of Education General Budget Treasury Warrant

Check Batch: 13982
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:  **Date:** 1/20/16

 William B. Boutwell, Director of Business Services

13982	11145	01/25/2016	V58674	Administrator, Unemployment Compensation	0.00	561.94
	11146	01/25/2016	V02129	Alarm New England LLC	0.00	29.40
	11147	01/25/2016	V53322	Allstate Business Machines	0.00	680.00
	11148	01/25/2016	V60790	Alternative Access Assistive Techology	0.00	280.00
	11149	01/25/2016	V52306	AmeriPride Services, Inc	0.00	146.24
	11150	01/25/2016	V60064	Angeloni Refrigeration, Inc.	0.00	879.46
	11151	01/25/2016	V61133	Asnuntuck Community College	0.00	567.00
	11152	01/25/2016	V52478	Bart Truck Equipment LLC.	0.00	109.39
	11153	01/25/2016	V61115	Ben Bronz Foundation, Inc	0.00	5,200.00
	11154	01/25/2016	V00129	Carolina Biological Supply Co.	0.00	42.55
	11155	01/25/2016	V60562	CEC	0.00	20.10
	11156	01/25/2016	V53390	CIRMA	0.00	6.00
	11157	01/25/2016	V02474	Connecticut Radio, Inc	0.00	340.00
	11158	01/25/2016	V02198	The Connecticut Water Company	0.00	3,452.68
	11159	01/25/2016	V54321	Custom Printing & Copy, Inc.	0.00	269.99
	11160	01/25/2016	V60550	Devereux Glenholme	0.00	43,872.00
	11161	01/25/2016	V60894	Discount Rubber Stamps	0.00	115.35
	11162	01/25/2016	E00096	Duffy, Margaret	0.00	50.00
	11163	01/25/2016	V00605	Electrical Wholesalers	0.00	8.57
	11164	01/25/2016	V00290	Town of Enfield	0.00	9,076.00

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	11165	01/25/2016	V54168	First Student, Inc	0.00	2,060.64
	11166	01/25/2016	V02186	Flinn Scientific, Inc.	0.00	312.85
	11167	01/25/2016	V61017	Frontier Communications	0.00	996.55
	11168	01/25/2016	V54081	Graduate Pest Solutions, Inc.	0.00	158.00
	11169	01/25/2016	V60804	Granite City Electric Supply	0.00	19.01
	11170	01/25/2016	V54063	HSABank	0.00	321.75
	11171	01/25/2016	V61116	Learning Forward	0.00	30.00
	11172	01/25/2016	V00691	LOMAC, LTD.	0.00	292.18
	11173	01/25/2016	V60053	Microbac Laboratories, Inc	0.00	160.00
	11174	01/25/2016	V60013	NCTM	0.00	117.00
	11175	01/25/2016	V60944	Plainville, Town of	0.00	10,612.00
	11176	01/25/2016	V61129	Rainbow Resource Center	0.00	43.13
	11177	01/25/2016	V60925	ReadyNurse Staffing Services	0.00	297.00
	11178	01/25/2016	V53593	ReadyRefresh by Nestle	0.00	50.90
	11179	01/25/2016	V02610	Reliable Welding & Speed, LLC.	0.00	175.00
	11180	01/25/2016	V01292	School Specialty, Inc.	0.00	749.24
	11181	01/25/2016	V02325	Sheffield Pottery, Inc.	0.00	129.00
	11182	01/25/2016	V01485	Social Studies School Services	0.00	84.94
	11183	01/25/2016	V00886	Somers Lunch Program	0.00	4.95
	11184	01/25/2016	V61132	Specialized Balsa Wood, LLC	0.00	237.62
	11185	01/25/2016	E00322	Suffredini, Dr. Maynard	0.00	37.80
	11186	01/25/2016	V60983	The OMNI Group	0.00	32.00
	11187	01/25/2016	V60407	Trane	0.00	464.52
	11188	01/25/2016	M53099	Tull Brothers, Inc.	0.00	754.53
	11189	01/25/2016	V53987	U.S. Bancorp Equipment Finance, Inc	0.00	2,050.54
	11190	01/25/2016	V21164	Unum Life Insurance Company of America	0.00	3,905.98
	11191	01/25/2016	E00336	Vamvilis, Kathleen	0.00	27.55
	11192	01/25/2016	V53413	W. B. Mason Co., Inc.	0.00	358.26
	11193	01/25/2016	E00233	Zytka, Dr. Irene	0.00	102.23
Totals:					0.00	\$90,291.84

49 Checks Listed.

Somers Board of Education General Journal Register

Report # 38130
Batch: 13974
Transaction: N/A
Show Summary Only: Yes

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
13974	\$90,291.84	Posted	Lbergamini	01/19/2016	Lbergamini	01/20/2016

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
January, 2016						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			89,587.45	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	89,587.45
		Total Generated Distributions			\$89,587.45	\$89,587.45
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			460.00	0.00
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	90,751.84
	10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES			322.60	0.00
	10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			43.13	0.00
	10-100-2-4-02-242-611-01-5-00165	HS - ART SUPPLIES			485.05	0.00
	10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			222.20	0.00
	10-100-2-4-26-242-611-01-5-00186	HS - READING SUPPLIES			20.10	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			355.40	0.00
	10-100-2-4-30-242-611-01-5-01644	HS - SOCIAL STUDIES SUPPLIES			84.94	0.00
	10-100-2-4-46-242-611-01-5-00229	HS - SCHOOL TO CAREER SUPPLIES			50.00	0.00
	10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			280.00	0.00
	10-212-2-4-46-242-611-02-5-00178	HS - GUIDANCE SUPPLY			139.15	0.00
	10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE		Yes	297.00	0.00
	10-221-2-5-50-214-111-05-5-00659	SW - PROF DEVELOPMENT/CEU			102.23	0.00
	10-231-1-5-74-134-330-10-5-00045	B.O.E. - OTHER PROF. SERVICES			32.00	0.00
	10-231-1-5-74-134-690-10-5-00047	B.O.E. - SUPPLIES			4.95	0.00
	10-232-1-5-50-137-810-05-5-00057	CO - INSTITUTIONAL DUES			30.00	0.00
	10-232-1-5-72-132-530-04-5-00039	CO - POSTAGE			19.99	0.00
	10-232-1-5-72-134-690-04-5-00031	CO - PETTY CASH			50.90	0.00
	10-232-1-5-72-251-580-05-5-00271	CO - TRAVEL/IN-SERVICE			45.36	0.00
	10-232-1-5-72-258-690-04-5-00042	CO - OFFICE SUPPLIES			115.35	0.00
	10-232-6-5-66-830-440-04-5-00525	CO - COPIER RENTAL			512.64	0.00
	10-240-1-2-40-258-690-04-5-00301	K-5 - OFFICE SUPPLIES			99.62	0.00
	10-240-1-4-40-258-690-04-5-00304	HS - OFFICE SUPPLIES			107.03	0.00
	10-240-1-4-50-137-810-05-5-00056	HS - INSTITUTIONAL DUES			117.00	0.00
	10-240-6-2-66-830-440-04-5-00523	K-5 - COPIER RENTAL			512.62	0.00

Somers Board of Education General Journal Register

Report # 38130

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
13974	\$90,291.84	Posted	Lbergamini	01/19/2016	Lbergamini	01/20/2016
10-240-6-3-66-830-440-03-5-00527		MA - COPIER RENTAL			512.64	0.00
10-240-6-4-66-830-440-04-5-00763		HS - COPIER RENTAL			512.64	0.00
10-259-1-3-40-123-590-04-5-00017		MA - FORMS & PRINTING			130.84	0.00
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES			340.00	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			1,293.71	0.00
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE		Yes	260.54	0.00
10-260-5-3-12-722-430-01-5-00387		MA - TECHNOLOGY ED MAINTENANCE			237.62	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE		Yes	127.29	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			146.24	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			319.24	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE		Yes	289.48	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			804.80	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			576.57	0.00
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING		Yes	158.00	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES		Yes	487.58	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES		Yes	0.00	460.00
10-260-5-6-64-722-690-05-5-00373		SW - WATER			3,452.68	0.00
10-260-6-5-62-722-430-04-5-00452		SW - MAINTENANCE CONTRACTS			869.40	0.00
10-260-6-5-82-820-520-13-5-00515		PROPERTY/LIABILITY INSURANCE			6.00	0.00
10-279-4-4-42-530-580-06-5-00337		HS - ATHLETIC TRIPS			2,060.64	0.00
10-280-6-5-82-820-200-13-5-00513		L.T.D.			3,905.98	0.00
10-280-6-5-82-820-200-13-5-00517		UNEMPLOYMENT INSURANCE			561.94	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			321.75	0.00
10-611-6-5-88-960-560-14-5-00638		ENFIELD ADULT EDUCATION			9,076.00	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION		Yes	60,251.00	0.00
Total User-Entered Distributions					<u>\$91,211.84</u>	<u>\$91,211.84</u>
Total for January, 2016					<u>\$180,799.29</u>	<u>\$180,799.29</u>
Grand Total for Batch # 13974					<u>\$180,799.29</u>	<u>\$180,799.29</u>


159 Transactions Listed.

Somers Board of Education General Budget Treasury Warrant

Report # 38361

Check Batch: 14081
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:  Date: 2/3/16

 William B. Boutwell, Director of Business Services

14081	11194	02/08/2016	V61143	Air Equipment, LLC	0.00	940.00
	11195	02/08/2016	V60790	Alternative Access Assisive Techology	0.00	280.00
	11196	02/08/2016	V52670	SYNCB/AMAZON	0.00	4,753.20
	11200	02/08/2016	V52479	American History	0.00	18.95
	11201	02/08/2016	V52306	AmeriPride Services, Inc	0.00	292.48
	11202	02/08/2016	V60041	Anthem BCBS	0.00	164,510.36
	11203	02/08/2016	V60040	Anthem Life Insurance Company	0.00	2,239.76
	11204	02/08/2016	V61096	AssetGenie, Inc	0.00	842.00
	11205	02/08/2016	V51604	Awards & More	0.00	10.00
	11206	02/08/2016	V61115	Ben Bronz Foundation, Inc	0.00	5,200.00
	11207	02/08/2016	V00121	CABE	0.00	1,300.00
	11208	02/08/2016	V51942	CBS	0.00	1,032.00
	11209	02/08/2016	V54308	Gale/CENGAGE Learning	0.00	50.00
	11210	02/08/2016	V00167	Colonial Flower Shop	0.00	87.00
	11211	02/08/2016	V52165	Coordinated Transportation Solutions	0.00	3,060.00
	11212	02/08/2016	V00204	CREC	0.00	31,056.53
	11213	02/08/2016	V60390	Cummins Power Systems, LLC	0.00	57.82
	11214	02/08/2016	V60709	DBS Energy Inc.	0.00	1,244.42
	11215	02/08/2016	E00096	Duffy, Margaret	0.00	25.92
	11216	02/08/2016	V00605	Electrical Wholesalers	0.00	269.86

Somers Board of Education General Budget Treasury Warrant

Report # 38361

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	11217	02/08/2016	V52317	Ellington Board of Education	0.00	10,000.00
	11218	02/08/2016	V00159	Eversource Energy	0.00	22,761.76
	11219	02/08/2016	V54168	First Student, Inc	0.00	12,799.08
	11220	02/08/2016	V60951	Follett School Solutions, Inc	0.00	263.35
	11221	02/08/2016	E00779	Fry, Cheryl	0.00	187.60
	11222	02/08/2016	V00511	Grainger	0.00	80.07
	11223	02/08/2016	V53439	Group Dynamic	0.00	27.75
	11224	02/08/2016	V51232	Hartford Hospital	0.00	22,594.00
	11225	02/08/2016	V53228	Herff Jones Inc.	0.00	9.68
	11226	02/08/2016	V52848	Intensive Education Academy, Inc.	0.00	12,656.00
	11227	02/08/2016	V00999	J.W. Pepper & Son, Inc.	0.00	139.49
	11228	02/08/2016	V00665	Kelly-Fradet Lumber	0.00	180.47
	11229	02/08/2016	E00727	Kraus, Marika	0.00	23.44
	11230	02/08/2016	V60903	Learning A-Z	0.00	3,918.45
	11231	02/08/2016	V51340	Life Safety Service & Supply LLC	0.00	3,132.72
	11232	02/08/2016	V52493	Military History	0.00	18.95
	11233	02/08/2016	V61135	National Association for Music Education	0.00	29.85
	11234	02/08/2016	V60568	Pediatric Services of America Inc	0.00	2,352.00
	11235	02/08/2016	V53914	Pitney Bowes, Inc.	0.00	39.09
	11236	02/08/2016	V53356	ProCom Telecommunications Corp	0.00	180.00
	11237	02/08/2016	V60864	Pullman & Comley, LLC	0.00	2,422.50
	11238	02/08/2016	V61138	Quarterly Journal of Military History, T	0.00	41.95
	11239	02/08/2016	V60925	ReadyNurse Staffing Services	0.00	1,134.00
	11240	02/08/2016	V52074	Really Good Stuff, Inc.	0.00	261.01
	11241	02/08/2016	E00733	Riley, Deborah	0.00	187.60
	11242	02/08/2016	V53811	RJ Mase, LLC	0.00	48.00
	11243	02/08/2016	V60639	RobotEvents	0.00	200.00
	11244	02/08/2016	V61090	Salomone, Dr. Kathleen	0.00	600.00
	11245	02/08/2016	V01292	School Specialty, Inc.	0.00	568.88
	11246	02/08/2016	V60026	Signarama	0.00	96.00
	11247	02/08/2016	V60616	Somers Public Schools	0.00	549.27
	11248	02/08/2016	V00548	Somers Sanitation Service, Inc.	0.00	1,189.70
	11249	02/08/2016	V60727	Starfall Education	0.00	270.00
	11250	02/08/2016	E00322	Suffredini, Dr. Maynard	0.00	700.00
	11251	02/08/2016	V61134	Sweetwater	0.00	942.87
	11252	02/08/2016	V61142	Town Fair Tire Center of Connecticut LLC	0.00	238.00
	11253	02/08/2016	V60407	Trane	0.00	935.80

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	11254	02/08/2016	V53945	Transcanda Power Marketing LTD	0.00	14,864.05
	11255	02/08/2016	V52399	W.R. Robinson Lumber	0.00	544.00
	11256	02/08/2016	V60012	Week Magazine, The	0.00	548.10
	11257	02/08/2016	E00792	Wolf, Jessica	0.00	23.44
	11258	02/08/2016	V52483	World War II	0.00	18.95
Totals:					0.00	\$335,048.17

62 Checks Listed.

Somers Board of Education General Journal Register

Report # 38360
Batch: 14050
Transaction: N/A
Show Summary Only: Yes

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
14050	\$335,048.17	Posted	Lbergamini	02/01/2016	Lbergamini	02/03/2016

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
February, 2016						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			451,120.66	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	451,120.66
		Total Generated Distributions			\$451,120.66	\$451,120.66
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	335,048.17
	10-100-2-2-26-220-641-01-5-00105	K-5 - LANGUAGE ARTS TEXTBOOK			3,918.45	0.00
	10-100-2-3-12-242-611-01-5-00182	MA - TECHNOLOGY ED SUPPLIES			100.00	0.00
	10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			74.76	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			644.00	0.00
	10-100-2-4-18-242-611-01-5-00191	HS - MATH SUPPLIES			500.83	0.00
	10-100-2-4-20-243-611-01-5-00247	HS - MUSIC WORKBOOKS			181.19	0.00
	10-100-2-4-26-242-611-01-5-00186	HS - READING SUPPLIES			230.94	0.00
	10-100-2-4-26-242-611-01-5-01070	HS - ENGLISH SUPPLIES			997.02	0.00
	10-100-2-4-30-242-611-01-5-01644	HS - SOCIAL STUDIES SUPPLIES			363.77	0.00
	10-100-2-4-30-243-611-01-5-00887	HS - SOCIAL STUDIES WORKBOOKS			475.00	0.00
	10-100-2-5-14-241-611-01-5-00873	SW - GENERAL COMPUTER SUPPLIES			354.00	0.00
	10-100-8-3-66-910-730-01-5-01335	MA - TECH ED CAPITAL OUTLAY			990.72	0.00
	10-100-8-4-66-910-730-01-5-00965	HS - TECH ED CAPITAL OUTLAY			180.47	0.00
	10-120-9-9-98-955-330-02-5-01117	SP ED-INDEPENDENT EVALUATIONS			0.00	0.00
	10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			880.00	0.00
	10-120-9-9-98-955-330-02-5-01674	SP ED - CONTRACTED SERVICES			2,352.00	0.00
	10-212-2-4-46-242-611-02-5-00178	HS - GUIDANCE SUPPLY			511.01	0.00
	10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE		Yes	1,134.00	0.00
	10-213-3-5-48-421-730-02-5-01076	SW - HEALTH EQUIPMENT		Yes	1,417.40	0.00
	10-221-1-2-50-251-580-05-5-00259	K-5 - TRAVEL/IN-SERVICE		Yes	29.85	0.00
	10-221-1-3-50-251-580-05-5-00263	MA - TRAVEL/IN-SERVICE			187.60	0.00
	10-221-1-4-50-251-580-05-5-00267	HS - TRAVEL/IN-SERVICE			260.40	0.00
	10-222-2-3-52-231-642-03-5-00138	MA - LIBRARY BOOKS			263.35	0.00
	10-222-2-3-52-231-642-03-5-00142	MA - NEWSPAPERS/MAGAZINES			0.00	0.00
	10-222-2-4-52-231-642-03-5-00139	HS - LIBRARY BOOKS			50.00	0.00

Somers Board of Education General Journal Register

Report # 38360

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
14050	\$335,048.17	Posted	Lbergamini	02/01/2016	Lbergamini	02/03/2016
10-231-1-5-74-134-330-10-5-00045		B.O.E. - OTHER PROF. SERVICES			3,722.50	0.00
10-231-1-5-74-134-590-10-5-00648		B.O.E. - COMMUNITY RELATIONS		Yes	787.00	0.00
10-232-1-5-72-258-690-04-5-00042		CO - OFFICE SUPPLIES			549.27	0.00
10-232-6-5-66-830-440-04-5-00526		CO - POSTAGE METER			39.09	0.00
10-232-6-5-66-830-440-04-5-01016		CO - COPIER SUPPLIES			198.00	0.00
10-240-1-2-40-258-690-04-5-00301		K-5 - OFFICE SUPPLIES			145.96	0.00
10-240-6-2-66-830-440-04-5-00524		K-5 - COPIER SUPPLIES			198.00	0.00
10-240-6-3-66-830-440-03-5-01012		MA - COPIER SUPPLIES		Yes	438.00	0.00
10-240-6-4-66-830-440-04-5-01014		HS - COPIER SUPPLIES			198.00	0.00
10-240-7-4-54-880-690-07-5-00274		HS - GRADUATION			9.68	0.00
10-259-1-2-40-123-590-04-5-00015		K-5 - FORMS & PRINTING			261.01	0.00
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES			180.00	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			1,879.60	0.00
10-260-5-4-12-722-430-01-5-00395		HS - TECHNOLOGY ED MAINTENANCE			487.51	0.00
10-260-5-4-18-722-430-01-5-00398		HS - MATH MAINTENANCE			48.99	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			340.48	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			1,384.24	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			935.80	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			2,346.94	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			238.00	0.00
10-260-5-6-62-722-430-08-5-00444		SW - RUBBISH REMOVAL			1,189.70	0.00
10-260-5-6-62-722-430-08-5-00445		SW - TOOL SUPPLY			80.07	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES		Yes	269.86	0.00
10-260-5-6-64-641-620-05-5-00358		K-5 - ELECTRICITY			11,737.73	0.00
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			16,670.11	0.00
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			10,356.16	0.00
10-260-5-6-64-641-620-05-5-00362		MAINTENANCE - ELECTRICITY			106.23	0.00
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			3,251.81	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			3,906.07	0.00
10-270-9-9-84-522-112-12-5-00333		SP ED - TRANSPORTATION AIDE			2,133.90	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			2,607.30	0.00
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE		Yes	12,064.50	0.00
10-279-4-4-42-530-580-06-5-00337		HS - ATHLETIC TRIPS			900.00	0.00
10-280-6-5-82-820-200-13-5-00509		SW - FLEXIBLE SPENDING ACCT			27.75	0.00
10-280-6-5-82-820-200-13-5-00512		LIFE AND AD&D INSURANCE		Yes	2,239.76	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			164,510.36	0.00
10-320-2-4-54-880-690-07-5-00602		HS - ACADEMIC AWARDS			10.00	0.00
10-613-9-9-88-955-561-14-5-00634		SPED - CREC POLARIS			22,052.03	0.00

Somers Board of Education General Journal Register


Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On	
14050	\$335,048.17	Posted	Lbergamini	02/01/2016	Lbergamini	02/03/2016	
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION		Yes	50,450.00	0.00	
					Total User-Entered Distributions	<u>\$335,048.17</u>	<u>\$335,048.17</u>
					Total for February, 2016	<u>\$786,168.83</u>	<u>\$786,168.83</u>
					Grand Total for Batch # 14050	<u>\$786,168.83</u>	<u>\$786,168.83</u>

290 Transactions Listed.

Somers Board of Education General Budget Treasury Warrant

Report # 38551

Check Batch: 14151
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
		<p>Approved by:  William B. Boutwell, Director of Business Services</p>		<p>Date: 2/17/16</p>		
14151	11260	02/22/2016	V60849	Acres Power Equipment Co	0.00	2,290.55
	11261	02/22/2016	V60984	Adaptive Communications, LLC	0.00	432.00
	11262	02/22/2016	V58674	Administrator, Unemployment Compensation	0.00	26.00
	11263	02/22/2016	V02129	Alarm New England LLC	0.00	60.60
	11264	02/22/2016	V60790	Alternative Access Assistive Technology	0.00	140.00
	11265	02/22/2016	V52670	SYNCB/AMAZON	0.00	96.24
	11266	02/22/2016	V02141	Apple Inc.	0.00	5,089.00
	11267	02/22/2016	V54164	Auto Tek LLC	0.00	706.15
	11268	02/22/2016	V51683	Barnes & Noble, Inc	0.00	223.60
	11269	02/22/2016	V60633	Best Buy Business Advantage Account	0.00	899.94
	11270	02/22/2016	V02406	Billings Sports, Inc.	0.00	102.00
	11271	02/22/2016	V61149	Blake Group, The	0.00	967.68
	11272	02/22/2016	V00129	Carolina Biological Supply Co.	0.00	49.83
	11273	02/22/2016	E00076	Cotzin, Gary	0.00	52.23
	11274	02/22/2016	V00204	CREC	0.00	8,504.25
	11275	02/22/2016	E00080	Curran, Mary	0.00	84.64
	11276	02/22/2016	V00231	D&D Printing and Advertising Specialties	0.00	680.00
	11277	02/22/2016	V60961	Data Management, Inc	0.00	165.00
	11278	02/22/2016	V00236	Demco, Inc.	0.00	42.75
	11279	02/22/2016	V60550	Devereux Glenholme	0.00	7,312.00

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	11280	02/22/2016	V00605	Electrical Wholesalers	0.00	40.07
	11281	02/22/2016	V54168	First Student, Inc	0.00	62,465.76
	11282	02/22/2016	V02186	Flinn Scientific, Inc.	0.00	450.08
	11283	02/22/2016	E00257	Ford, Linda	0.00	31.91
	11284	02/22/2016	V61017	Frontier Communications	0.00	1,046.29
	11285	02/22/2016	V61145	GDF SUEZ Energy Resources	0.00	18,019.79
	11286	02/22/2016	V54081	Graduate Pest Solutions, Inc.	0.00	158.00
	11287	02/22/2016	V00511	Grainger	0.00	664.48
	11288	02/22/2016	V60804	Granite City Electric Supply	0.00	33.20
	11289	02/22/2016	V51232	Hartford Hospital	0.00	6,334.00
	11290	02/22/2016	V21219	Hartford Sprinkler Co., Inc	0.00	400.00
	11291	02/22/2016	V60090	High Grade Gas Service, Inc	0.00	2,261.48
	11292	02/22/2016	V21177	Home Depot CRC	0.00	39.30
	11293	02/22/2016	V54063	HSABank	0.00	308.25
	11294	02/22/2016	V61072	Info Snap Inc	0.00	3,000.00
	11295	02/22/2016	V02093	JCN Services	0.00	1,420.50
	11296	02/22/2016	V02625	K & S Distributors	0.00	235.60
	11297	02/22/2016	V00665	Kelly-Fradet Lumber	0.00	129.24
	11298	02/22/2016	E00172	Kimball, Kelly	0.00	2.99
	11299	02/22/2016	E00731	Krevolin, Clay	0.00	170.30
	11300	02/22/2016	V00039	Leonards Auto Parts Co.	0.00	29.58
	11301	02/22/2016	V02338	Longstreth Sporting Goods, LLC	0.00	394.90
	11302	02/22/2016	V02898	MagnaKleen Services	0.00	200.66
	11303	02/22/2016	V60883	McGill Hose & Coupling Inc	0.00	142.65
	11304	02/22/2016	V60294	MHS	0.00	231.00
	11305	02/22/2016	V00995	NELMS	0.00	418.00
	11306	02/22/2016	V61146	NWEA	0.00	15,335.00
	11307	02/22/2016	V60983	OMNI Group, The	0.00	28.00
	11308	02/22/2016	V60568	Pediatric Services of America Inc	0.00	4,980.00
	11309	02/22/2016	V53914	Pitney Bowes, Inc.	0.00	105.00
	11310	02/22/2016	V52686	Plimpton & Hills	0.00	416.15
	11311	02/22/2016	V60864	Pullman & Comley, LLC	0.00	805.00
	11312	02/22/2016	V60925	ReadyNurse Staffing Services	0.00	904.50
	11313	02/22/2016	V53811	RJ Mase, LLC	0.00	80.00
	11314	02/22/2016	V00994	Rolf Engineering Inc	0.00	850.00
	11315	02/22/2016	V01292	School Specialty, Inc.	0.00	357.70
	11316	02/22/2016	V61136	Signs on Demand USA, LLC	0.00	100.00

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	11317	02/22/2016	V02404	Somers Ace Hardware	0.00	603.74
	11318	02/22/2016	V01591	Town of Somers	0.00	258.86
	11319	02/22/2016	V02225	Staples Credit Plan	0.00	449.17
	11320	02/22/2016	V60056	Supplyworks	0.00	174.78
	11321	02/22/2016	M53099	Tull Brothers, Inc.	0.00	464.10
	11322	02/22/2016	V53987	U.S. Bancorp Equipment Finance, Inc	0.00	2,050.54
	11323	02/22/2016	V21164	Unum Life Insurance Company of America	0.00	3,942.68
	11324	02/22/2016	E00336	Vamvilis, Kathleen	0.00	175.81
	11325	02/22/2016	V61140	Van Pool Transportation LLC	0.00	2,675.00
	11326	02/22/2016	V54059	Verizon Wireless	0.00	524.51
	11327	02/22/2016	V60352	Yankee Sheet Metal, Inc.	0.00	844.36
Totals:					0.00	\$162,677.39

68 Checks Listed.

Somers Board of Education General Journal Register

Report # 38550
Batch: 14141
Transaction: N/A
Show Summary Only: Yes

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
14141	\$162,677.39	Posted	Lbergamini	02/16/2016	Lbergamini	02/17/2016

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
February, 2016						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			162,794.76	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	162,794.76
		Total Generated Distributions			\$162,794.76	\$162,794.76
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			507.11	0.00
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	163,184.50
	10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			223.60	0.00
	10-100-2-3-14-241-611-01-5-00157	MA - GENERAL SUPPLIES			314.37	0.00
	10-100-2-3-16-242-611-01-5-00184	MA - LANGUAGE ARTS SUPPLIES			170.30	0.00
	10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			450.08	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			49.83	0.00
	10-100-2-5-44-242-611-03-5-00222	SW - A.V. SUPPLIES		Yes	833.54	0.00
	10-100-8-4-66-910-730-01-5-00965	HS - TECH ED CAPITAL OUTLAY			96.24	0.00
	10-100-8-5-66-910-730-04-5-00843	SW - CAPITAL OUTLAY TECHNOLOGY		Yes	4,850.00	0.00
	10-120-9-9-98-243-611-01-5-01002	SP ED - TESTING			231.00	0.00
	10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			140.00	0.00
	10-120-9-9-98-955-330-02-5-01674	SP ED - CONTRACTED SERVICES			4,980.00	0.00
	10-212-2-5-46-243-611-02-5-00252	SW - TESTING			15,335.00	0.00
	10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE		Yes	904.50	0.00
	10-221-1-3-50-251-580-05-5-00264	MA - PRINCIPAL'S TRAVEL			418.00	0.00
	10-221-1-4-50-251-580-05-5-00267	HS - TRAVEL/IN-SERVICE			84.64	0.00
	10-221-1-4-50-251-580-05-5-00269	HS - PRINCIPAL'S TRAVEL			52.23	0.00
	10-221-2-5-50-251-322-01-5-00300	CURRICULUM DEVELOPMENT			239.00	0.00
	10-222-2-3-52-231-590-03-5-00134	MA - REBINDING			6.67	0.00
	10-222-2-3-52-231-642-03-5-00142	MA - NEWSPAPERS/MAGAZINES			36.08	0.00
	10-222-2-5-14-233-611-03-5-00150	SW - COMPUTER SOFTWARE		Yes	2.99	0.00
	10-222-2-5-44-233-611-03-5-00149	SW - A.V. MATERIALS			66.40	0.00
	10-231-1-5-74-134-330-10-5-00045	B.O.E. - OTHER PROF. SERVICES			833.00	0.00
	10-232-1-5-72-258-690-04-5-00042	CO - OFFICE SUPPLIES			449.17	0.00
	10-232-6-5-66-830-440-04-5-00525	CO - COPIER RENTAL			512.64	0.00

Somers Board of Education General Journal Register

Report # 38550

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
14141	\$162,677.39	Posted	Lbergamini	02/16/2016	Lbergamini	02/17/2016
10-232-6-5-66-830-440-04-5-00526		CO - POSTAGE METER			105.00	0.00
10-240-1-3-40-258-690-04-5-00303		MA - OFFICE SUPPLIES			75.24	0.00
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES			165.00	0.00
10-240-6-2-66-830-440-04-5-00523		K-5 - COPIER RENTAL			512.64	0.00
10-240-6-3-66-830-440-03-5-00527		MA - COPIER RENTAL			512.62	0.00
10-240-6-4-66-830-440-04-5-00763		HS - COPIER RENTAL			512.64	0.00
10-259-1-5-72-123-590-04-5-00019		CO - FORMS & PRINTING			855.81	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			838.68	0.00
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE		Yes	407.60	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE		Yes	241.20	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			80.00	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			426.39	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE		Yes	495.61	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			1,856.76	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			432.00	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			534.51	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			2,192.19	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			993.73	0.00
10-260-5-6-62-722-430-08-5-00445		SW - TOOL SUPPLY		Yes	2,305.08	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR		Yes	414.95	0.00
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			188.79	0.00
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING		Yes	158.00	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES		Yes	410.43	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES		Yes	0.00	507.11
10-260-5-6-62-722-430-08-5-00886		SW - PLUMBING SUPPLIES			174.78	0.00
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			10,962.36	0.00
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			6,952.70	0.00
10-260-5-6-64-641-620-05-5-00362		MAINTENANCE - ELECTRICITY			104.73	0.00
10-260-5-6-64-643-690-05-5-00369		K-5 - PROPANE GAS			663.52	0.00
10-260-5-6-64-643-690-05-5-00371		MA - PROPANE GAS			898.43	0.00
10-260-5-6-64-643-690-05-5-00372		HS - PROPANE GAS			699.53	0.00
10-260-6-5-62-722-430-04-5-00452		SW - MAINTENANCE CONTRACTS			1,310.60	0.00
10-260-6-9-62-722-590-08-5-00453		SW - SOFTWARE MAINT CONTRACTS			3,000.00	0.00
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			20,801.10	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			24,986.30	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			16,678.36	0.00
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE		Yes	11,179.25	0.00
10-279-4-5-84-722-627-12-5-00341		SW - GASOLINE SCHOOL VEHICLES			258.86	0.00

Somers Board of Education General Journal Register

Report # 38550

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
14141	\$162,677.39	Posted	Lbergamini	02/16/2016	Lbergamini	02/17/2016
10-280-6-5-82-820-200-13-5-00513		L.T.D.			3,942.68	0.00
10-280-6-5-82-820-200-13-5-00517		UNEMPLOYMENT INSURANCE			26.00	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			308.25	0.00
10-320-7-3-42-880-690-06-5-00594		MA - ATHLETIC SUPPLIES			394.90	0.00
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			202.00	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION		Yes	13,646.00	0.00
Total User-Entered Distributions					\$163,691.61	\$163,691.61
Total for February, 2016					\$326,486.37	\$326,486.37
Grand Total for Batch # 14141					\$326,486.37	\$326,486.37

250 Transactions Listed.

January 27, 2016

Dr. Maynard Suffredini

Somers Public School District

1 Vision Blvd.

Somers, CT 06071

Dear Dr. Suffredini,

Please accept this letter as formal notification that I am resigning from my position as a science teacher at Somers High School. My last day of employment will be February 3, 2016.

I am pleased that I was able to ease the transition due to the untimely death of Ray Suzor. I have always enjoyed the students and staff in Somers and I wish them all well.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dr. Richard Wilson".

Dr. Richard Wilson

Cc: Gary Cotzin

Somers Educational Secretarial Association Pension Plan

Alloc Target		Target	Current
		Cash	5% (+/-5%)
Fixed Income	30% (+/-5%)	43%	
	High Yield	0-7.5%	3%
	Foreign	0-7.5%	3%
	Floating	0-7.5%	3%
Equity	65% (+/-5%)	54%	
	Emerging	0-15%	8%
	Developed	0-15%	6%
	Mid/Small	0-15%	9%

ALLOCATION REVIEW

Account Number	Account Name	U.S. Large	U.S. Mid/Small	Int'l Dev	Int'l Emerging	Core Fixed	High Yield	Int'l Fixed	Floating	Cash	Total Portfolio
93899	Somers Equity	\$1,162,746								\$104,448	\$1,267,194
93898	Somers Fixed					\$1,170,617				\$16,807	\$1,187,424
94025	Somers Funds	\$0	\$348,931	\$228,838	\$297,489	\$119,616	\$103,652	\$122,795	\$97,646	\$8,627	\$1,327,595
Consolidated Portfolio		\$1,162,746	\$348,931	\$228,838	\$297,489	\$1,290,233	\$103,652	\$122,795	\$97,646	\$129,882	\$3,782,213
93899	Somers Equity	92%	0%	0%	0%	0%	0%	0%	0%	8%	100%
93898	Somers Fixed	0%	0%	0%	0%	99%	0%	0%	0%	1%	100%
94025	Somers Funds	0%	26%	17%	22%	9%	8%	9%	7%	1%	100%
Consolidated Portfolio		31%	9%	6%	8%	34%	3%	3%	3%	3%	100%

PERFORMANCE REVIEW

12/31/2015

OVERALL ACCOUNT	2015 ytd	2014	2013*	2012**
US Large	-0.7%	11.4%	30.0%	4.8%
US Mid/Small	-1.8%	0.5%		
Intl Equities	-2.9%	-7.6%	23.0%	
Emerging Equities	-13.4%	-4.6%	4.7%	
Fixed Income	-2.0%	7.1%	-2.7%	5.5%
Consolidated (net of fees)	-2.6%	5.4%	7.8%	3.9%
Consolidated Benchmark	-1.8%	5.1%	9.0%	3.4%
S&P 500	1.4%	13.7%	32.4%	3.0%
Russell 1000 Value	-3.8%	13.5%	32.5%	5.7%
Merrill US Corp/Govt Master	0.3%	6.5%	-2.7%	4.9%
Russell 2000	-4.4%	4.9%	25.2%	3.5%
FTSE Global All Cap	-1.7%			
MSCI EAFE	-0.2%	-4.5%	17.7%	-
MSCI EM	-14.8%	-1.8%	-0.4%	-

* Mutual fund account was opened in February, 2013 and was fully invested as of 3-1-13. Benchmark returns are as of 3-1-13.

** Accounts were opened in February, 2012 and were fully invested as of 3-31-12. Benchmark returns are as of 3-31-12.

Name	Ticker	Equity Style Box	Morningstar Rating For Funds	Morningstar Return	Morningstar Risk	Total Return YTD (%)	Total Return 3 Year (%)	3 Yr Return (%) Rank Cat/Ind	Total Return 5 Year (%)	5 Yr Return (%) Rank Cat/Ind	Total Return 10 Year (%)	10 Yr Return (%) Rank Cat/Ind	Expense Ratio (%)
American Funds New W	RNWEX		★★★★★	High	Low	-6.21	-2.63	5	-0.84	3	4.47	5	1.00
Federated High Yield	FHYTX		★★★★★	High	Above Average	-1.67	2.90	4	5.98	1	7.24	1	0.98
Fidelity® New Market	FNMIIX		★★★★	Above Average	Average	-1.55	-1.24	13	4.40	5	6.73	12	0.84
Hartford MidCap I	HFMIX		★★★★	Above Average	Average	-6.97	11.94	14	9.46	20	---	---	0.87
Oppenheimer Internat	OIGAX		★★★★	Above Average	Average	-5.07	3.83	24	4.78	12	5.02	2	1.14
Oppenheimer Senior F	FOOSIX		★★★★	Above Average	Average	-0.53	1.60	32	---	---	---	---	0.65
PIMCO Real Estate Re	PETPX		★★★	Above Average	High	-3.37	6.02	87	14.44	1	---	---	0.84
T. Rowe Price Divers	PRDSX		★★★★★	High	Average	-7.12	11.89	7	10.72	5	8.10	5	0.85
Vanquard Selected Va	VASVX		★★★★★	Above Average	Below Average	-6.38	9.60	25	9.08	18	6.78	17	0.39
Somers			4.25			-4.68	3.31	23	5.52	8	5.60	6	0.89

**Proposed Job Share
2016-2017 School Year
Fourth Grade
Nicole Dzicek and Melissa Shannon**

Proposed Job Share For Nicole Dzicek and Melissa Shannon

The following is our plan for the division of responsibilities for a job sharing position. Realizing that scheduling of meetings for the 2016-2017 school year has not been finalized, we expect there may be minor changes made to this plan.

1. Work Schedule:

We will each work two and one-half days a week. Melissa Shannon will work Monday, Tuesday and Wednesday morning. Nicole Dzicek will work Wednesday afternoon, Thursday and Friday.

2. Parent Conferences/PPT's/SST's

Both teachers shall participate in November conferences. March conferences will be split evenly amongst the two of us unless otherwise requested by the parents. The person who is scheduled to work at the time of a PPT/SST will attend the meeting. We will both discuss information that we would like to include in the PPT/SST.

3. Record Keeping:

Progress reports will be divided equally between us.

Work folders will include students' work samples from all subject areas.

4. Bulletin Boards:

All bulletin boards will be planned collaboratively and split evenly between us on a monthly basis.

5. A. Half -days:

The number of half days we work will be divided evenly.

B. Shortened days:

A shortened day, such as a weather related early dismissal or late opening, will not alter our teaching schedule.

6. Program Planning:

Program planning will be done as a collaborating team.

7. Communications:

Communication with parents, students, other teachers and specialists can be taken care of by the individual teacher involved and documented in writing in order to keep up on the important information. We will also communicate via email and phone as necessary. We will do all of our planning on google documents. A written letter will be sent out to parents at the beginning of the school year. Parents will be welcomed to contact either or both of us. Specific team meeting times will be needed to discuss students, plans, PPT's, SST's, etc.

8. Duties

We will split duties evenly.

9. Teaching Assignment:

Both teachers will be responsible for teaching all subject matter. Both teachers will integrate the various curricular areas into their instruction when appropriate.

10. Meetings:

The person who is scheduled to work at the time will attend the meetings. This person will inform the other of the agenda items.

11. Discipline:

Teachers will discuss discipline issues prior to the start of school in order to establish a positive and consistent classroom environment for the children. Specific discipline issues that arise during the year will be documented in writing (email, notes, etc) to ensure consistency and community in the children's day.

12. Field Trips:

Field trips will be divided equally.

We hope you will accept our proposal for a job share next year. If there is any additional information you need or there are any questions about the proposal please contact either of us.

Sincerely,

Nicole Dzicek

A handwritten signature in blue ink that reads "Nicole Dzicek". The signature is written in a cursive style with a large, looped initial "N".

Melissa Shannon

A handwritten signature in blue ink that reads "Melissa B Shannon". The signature is written in a cursive style with a large, looped initial "M".

SOMERS ELEMENTARY SCHOOL

4 Vision Blvd., Somers, CT 06071-1937

Jennifer W. Oliver - Principal

Dina M. Senecal - Assistant Principal

January 20, 2016

Dear Dr. Suffredini,

We would like to submit, for your reflection, the attached proposal for continuing our current job sharing position.

We currently share the position of Information Literacy and Technology Integration Teacher at Somers Elementary School.

Both of us are veteran teachers. Pat has a Master's Degree in English Education and a Sixth Year Certificate as a School Library Media Specialist. She has over three years experience as an English teacher, three years as a preschool teacher, one year as an English as a Second Language teacher, eight years as a first grade teacher, and nineteen years in her current position. Becky has taught in Somers for thirteen years, four years in fourth grade and this is her ninth year in her current position. She holds a Bachelor's Degree in English and a Master's Degree in Integrating Technology in the Classroom.

For the past nine years, our job share has been extremely successful because our relationship is so strong and our teaching styles so similar. Our respective strengths and expertise complement and enhance the instruction in our classrooms, whether it is with students or teachers. We are both dedicated to staying current with the latest technology and instructional strategies, providing the best possible educational experience for our students and staff.

We are requesting your approval, as well as that of the Board of Education.

Thank you for your consideration.

Respectfully yours,



Rebecca C. Leiphart



Patricia R. Clark



**Proposed Job Share
For Patricia Clark and Rebecca Leiphart**

The following is our plan for the division of responsibilities within the position of Information Literacy and Technology Integration Teacher.

1. **Work Schedule:** Since the specialists' schedule follows a six day rotation, each teacher will alternately teach all students, sharing lessons, activities, and expertise. Both teachers will be responsible for operation of the media center, including development and maintenance of resources, and providing supervision of the media center paraprofessional. Additionally, both will be responsible for technology integration with classroom curriculum. Both teachers will share teaching responsibilities in the computer lab, and provide student and teacher support in media center and technology needs.

Pat will work Monday, Tuesday and alternating Wednesdays.
Becky will work Thursday, Friday and alternating Wednesdays.

2. **Parent Conferences:**

Both teachers will participate in parent conferences, as necessary.

3. **Record Keeping:**

Both teachers will work together determining grades and completing report cards. We will share expertise and work together to develop the media center and technology software budget and book lists.

4. **Half Days:**

The number of half days worked will be evenly divided between both teachers. We will arrange to attend appropriate workshops.

5. **Shortened Days:**

A shortened day, such as a weather-related early dismissal or late opening, will not alter our teaching schedule.

6. **Program Planning:**

Program planning will be done as a collaborating team. We will use one plan book, which will be kept in the room, and continue plans on a daily basis, planning units of instruction together.

7. **Communications:**

Communication with parents, students, teachers, administrators and other specialists can be taken care of by the individual teacher involved, but will be shared, as appropriate, with both teachers. Parents will be welcome to contact either or both of us. As well as daily conversations, a daily running notebook will be kept in order to keep both teachers advised of important information.

8. Duties:

Since we have a daily morning duty, the person working each morning will cover the duty.

9. Meetings:

The person working on the designated day of the meeting will attend said meeting. Each of us will communicate with the other the agenda items discussed. If it is deemed appropriate for each of us to attend a meeting, we will do so.

10. Bulletin Boards:

Bulletin boards will be maintained by both teachers.

11. Field Trips:

It is rare that a field trip for the media center or lab takes place. In the event that such an event occurs, the daily teacher will accompany the students.

12. Discipline:

Both teachers adhere to the same discipline policy. Keeping a daily running record of events will allow both teachers knowledge of disciplinary issues and consequences, allowing for consistency of expectations and consequences.

2016-2017 SOMERS PUBLIC SCHOOLS - REVISED

JULY '16

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4 Independence Day Observed

JANUARY '17 (20)

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2 New Year's Day
16 M.L. King Jr. Day

AUGUST '16 (1)

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

26 Staff Convocation/PD
29 PD
30 PD
31 SCHOOLS OPEN

FEBRUARY '17 (18)

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

20 President's Day
21 PD

SEPTEMBER '16 (21)

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5 Labor Day

MARCH '17 (22)

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

15 K-5 Early Release
16 K-5 Early Release
17 K-5 Early Release
31 PD

OCTOBER '16 (20)

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

6 9-12 Early Release
10 Columbus Day

APRIL '17 (15)

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

10-14 April Recess
(14th is also Good Friday)

NOVEMBER '16 (19)

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

2 6-8 Early Release
3 6-8 Early Release
8 Election Day/PD
16 K-5 Early Release
17 K-5 Early Release
18 K-5 Early Release
23 Early Release
24-25 Thanksgiving Recess

MAY '17 (22)

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

29 Memorial Day

DECEMBER '16 (17)

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

23 Early Release
26-30 Holiday Recess

JUNE '17 (5)

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

7 SCHOOLS CLOSING—
Early Release
8 PD
(5 Snow Days - Estimation Only-
Depends on Number of
Cancellations)

Total School Days 180

Approved

Students

Reporting of Child Abuse, Neglect and Sexual Assault

The Board of Education recognizes that a student's mental and physical health will have an effect on the student's ability to obtain the most benefit from attending school. In order to increase the student's ability to learn while in school, the Board of Education realizes the importance of identifying students who may be suffering from abuse, neglect, or placed in imminent danger of serious harm or sexually assaulted. Pursuant to Connecticut General Statutes 17a-101, as amended, all school employees, including the Superintendent of Schools, administrators, teachers, substitute teachers, guidance counselors, paraprofessionals, psychologists and social workers, coaches of intramural or interscholastic athletics, as well as school nurses, physicians, working in the school system, or any other person who, in the performance of his or her duties, has regular contact with students and who provides services to or on behalf of students enrolled in District schools, who suspects child abuse, or neglect or sexual assault by a school employee must first report it to the Department of Children and Families or to a law enforcement agency. When a school employee suspects child abuse, neglect or that a child has been placed in imminent risk of serious harm or has been sexually assaulted, he/she shall within twelve (12) hours make an oral report by telephone or in person to the Commissioner of Children and Families, or a law enforcement agency, followed within 48 hours with a written report. The Building Principal shall be notified immediately after the oral report has been made and the Principal in turn will notify the Superintendent of Schools and the child's parents. The written report prepared and submitted by the mandated reporter shall also be submitted to the Principal.

Any school personnel who has reasonable cause to suspect that a district employee is abusing, neglecting, or sexually assaulting a student shall orally report that suspicion as soon as possible but no later than twelve (12) hours by telephone or in person to the Commissioner of Children and Families followed no later than 48 hours of making the oral report with a written report to the Department of Children and Families. The Superintendent of Schools or supervising agent may be notified immediately after the oral report has been made. The Commissioner of Children and Families or his/her designee, is required to notify the school employee and the head of a school, except when that person is the alleged perpetrator. The Superintendent or supervising agent must: 1) immediately notify parent(s) of the alleged abuse that a report has been made; and 2) immediately notify the Police Department of the alleged abuse.

In addition, the Superintendent or supervising agent must submit a written report of suspected child abuse, or neglect or sexual abuse by a school employee who has been entrusted with the care of a child to the Commissioner of Education or his/her representative. The Commissioner of the Department of Children and Families has a similar obligation. The Superintendent shall suspend a District employee when the DCF investigation results in a finding of reasonable cause that the employee abused, neglected, or sexually assaulted a child and recommends the employee be placed on the DCF Child Abuse and Neglect Registry. The Department of Children and

Families is required to send to the State Department of Education a copy of the report. Within seventy-two (72) hours after such suspension the Superintendent shall notify the Board of

5141.4

Education and the Commissioner of Education or his/her representative of the reasons for and conditions of the suspension.

If the contract of employment of a school employee who possesses a certificate, permit or authorization issued by the State Board of Education is terminated, or if such certified school employee resigns his/her employment, as a result of an investigation which reveals that child abuse, neglect or sexual assault has occurred, the Superintendent shall notify the Commissioner of Education within 72 hours of such termination or resignation.

If the report of abuse or neglect involves an employee of the District as the perpetrator, the District may conduct its own investigation into the allegation, provided that such investigation shall not interfere with or impede any investigation conducted by the Department of Children and Families or of law enforcement agencies.

The Board recognizes that the Department of Children and Families is required to disclose records to the Superintendent of Schools in response to a mandated reporter's written or oral report of abuse or neglect or if the Commissioner of Children and Families has reasonable belief that a school employee abused or neglected a student. Not later than five (5) working days after an investigation of child abuse or neglect by a school employee has been completed, DCF is required to notify the school employee and the Superintendent and the State Department of Education of the investigation's results. If DCF has reasonable cause, and recommends the employee be placed on DCF's Child Abuse and Neglect Registry, the Superintendent shall suspend such employee.

The Superintendent shall maintain records of allegations, investigations and reports that a child has been abused or neglected by a school employee. Such records will be maintained in the District's Central Office. The records shall include any reports made to the Department of Children and Families. Such Department is to have access to all such records.

The Board, recognizing its responsibilities to protect children and in compliance with its statutory obligations shall provide in-service regarding the requirements and obligations of mandated reporters. In addition, all District employees shall complete a training program pertaining to the accurate and prompt reporting of abuse, ~~and~~ neglect and sexual assault made available by the Commissioner of Children and Families. Also, all employees must complete a refresher program at least once every three years.

This policy will be distributed annually to all employees. Documentation shall be maintained by the Principal of each school and reported to the Superintendent that all employees have, in fact, received the written policy and completed initial training and refresher training related to mandated reporting of child abuse, neglect and sexual assault as required by law.

The Board shall not retaliate against any mandated reporter for his/her compliance with the law and Board policy pertaining to the reporting of suspected child abuse and neglect.

Establishment of the Confidential Rapid Response Team

Not later than January 1, 2016, the Board of Education shall establish a confidential rapid response team to coordinate with DCF to (1) ensure prompt reporting of suspected child abuse or neglect; or 1st, 2nd, 3rd, or 4th degree sexual assault; 1st degree aggravated sexual assault; or 3rd degree sexual assault with a firearm of a student not enrolled in adult education by a school employee and (2) provide immediate access to information and individuals relevant to DCF's investigation of such cases.

The confidential rapid response team shall consist of (1) a local teacher and the Superintendent, (2) a local police officer, and (3) any other person the Board of Education deems appropriate. DCF, along with a multidisciplinary team, is required to take immediate action to investigate and address each report of child abuse, neglect or sexual abuse in any school.

(cf. 4112.6/4212.6 – Personnel Records)

(cf. 5141.511 – Sexual Abuse Prevention and Education Program)

Legal Reference: Connecticut General Statutes
 10-220a Inservice training. Professional development committees. Institutes for educators. Cooperating teacher program, regulations (as amended by PA 11-93)
 10-221d Criminal history records check of school personnel. Fingerprinting. Termination or dismissal (as amended by PA 11-93)
 17a-28 Definitions. Confidentiality of and access to records; exceptions. Procedure for aggrieved persons. Regulations (as amended by PA 11-93 and PA 14-186)
 17a-101 Protection of children from abuse. Reports required of certain professional persons. When child may be removed from surroundings without court order. (as amended by PA 96-246, PA 00-220, PA 02-106, PA 03-168, PA 09-242, PA 11-93 and PA 15-205)
 17a-101a Report of abuse or neglect by mandated reporters. (as amended by PA 02-106, PA 11-93, PA 15-112 and PA 15-205)
 17a-102 Report of danger of abuse. (as amended by PA 02-106)
 17a-106 Cooperation in relation to prevention, identification and treatment of child abuse/neglect
 10-151 Teacher Tenure Act
 PA 11-93 An Act Concerning the Response of School Districts and the Departments of Education and Children and Families to Reports of Child Abuse and Neglect and the Identification of Foster Children in a School District
 PA 14-186 An Act Concerning the Department of Children and Families and the Protection of Children
PA 15-205 An Act Protecting School Children

Adopted: June 25, 1984
 September 24, 1990
 April 7, 1997
 November 24, 2003
 November 23, 2009
 February 13, 2012
 March 9, 2015

Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020

Revised *
 1/25/2016

Staffing

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
SES 5.0 FTE Kindergarten Literacy Paraprofessionals				66,000	44,000
SES 1.0 FTE Reading Consultant			60,000		
SES 1.0 FTE Math Specialist					50,000
MBA 1.0 FTE Reading Specialist	35,000				
MBA Paraprofessionals (8 paras @ 10 mins/day)				2,664	
MBAcademy			7,800		
MBA Team Leaders (2)	1,999		1,999		
MBA Counselor (.5 FTE)					25,000
SHS .5 FTE Social Studies Teacher				22,000	
SHS .4 FTE Art Teacher	22,000				
SHS .6 FTE World Language Teacher				25,800	
SHS SAT Math			1,800		
SHS SAT English			1,800		
SHS 1.0 FTE Reading Specialist				45,000	
SHS .2 FTE Intervention			10,000		
Pupil Services .5 FTE Special Ed Teacher (SES)	25,000				
Pupil Services 2.0 FTE Team Leaders	3,998				
Pupil Services .1 FTE Out of District Coordinator	20,000				
Pupil Services 1.0 Kindergarten SpEd Paraprofessional			22,000		
SW 1.0 FTE Technology Integration Specialist	45,000				
	152,997	0	105,399	161,464	119,000

Yellow: 2015-16 funded

**Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020**

*Revised
1/25/2016*

Textbooks

Item/Project	FY2015-16		FY2016-17	FY2017-18	FY2018-19	FY2019-20
Mathematics	30,000					
English/Language Arts	12,000					
Science			45,000	45,000	45,000	
World Language			30,000	30,000	30,000	
TIDE						30,000
Social Studies	30,000					45,000
Music	3,000					
Replacement	5,000		5,000	5,000	5,000	5,000
	80,000		80,000	80,000	80,000	80,000

Yellow: 2015-16 funded

UNDER REVIEW BY SUPERINTENDENT, CURRICULUM DIRECTOR & DIRECTOR OF BUSINESS SERVICES

Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020

Revised
1/25/2016

Programs

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
Curriculum Writing					
English/Language Arts; Math	6,700				
Science		3,800	3,900	4,000	
World Language		1,800	1,800	1,900	
Social Studies					3,600
TIDE					1,000
Additional Curriculum Writing	1,700				
Testing & Assessment					
SW Testing	15,000	15,000	15,000	15,000	15,000
SW Software	8,200	8,200	8,200	8,200	8,200
Additional Testing & Software	16,340	16,340	16,340	16,340	16,340
NWEA K-12 Universal Screen		20,000			
SES Literacy Intervention (Fountas & Pinnell)	13,000	13,000	13,000	13,000	13,000
SHS NEASC Accreditation	3,000	10,000			
SHS Tech Ed Instructional Supplies	1,600	5,000			
SHS Tech Ed VEX Robotics	2,500	2,500			
Professional Development Technology Integration	10,000	10,000	10,000	10,000	10,000
Additional PD Technology Integration	1,500				
	79,540	105,640	68,240	68,440	67,140

Yellow: 2015-16 funded

**Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020**

*Revised
1/25/2016*

Equipment/Technology

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
SHS PE/Health/Fitness (fitness room/heart monitors)			20,000	20,000	
SHS Math (software)	800				
SHS Music (instruments)		2,600	5,000		
SW Technology Education					
MBA	10,000	5,000	5,000	5,000	5,000
SHS	20,000	20,000	10,000	10,000	10,000
SW Sound Field Systems			6,000	6,000	
SW Computer Replacement & Maintenance		65,000	65,000	65,000	65,000
SW Technology Integration					
projectors				10,000	10,000
ipads	100,000	100,000	100,000	100,000	100,000
ipad repairs	5,000				
SW Wireless Support	5,000				
SW Cafeteria POS System		30,000			
	140,800	222,600	211,000	216,000	190,000

Yellow: 2015-16 funded

Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020

Revised
 1/25/2016

Facilities/Capital Planning

Item/Project	FY2015-16		FY2016-17	FY2017-18	FY2018-19	FY2019-20
SES Office Floor Replacement				3,000		
SES Security Camera	2,000					
SES Bleacher Replacement				50,000		
SES Auditorium Screen	8,200					
SES Auditorium Air Conditioning					40,000	
SES Cafeteria Tables			3,000	4,500		
SES Lavatory Partitions			10,000	10,000	10,000	10,000
SES Generator		BOND PACKAGE				
SES Gym Floor					22,000	
SES Fire Alarm		BOND PACKAGE				
SES Media Center Air Conditioner Replacement					25,000	
SES Underground Storage Tank Replacement				200,000		
SES Roof	BOND					
MBA Choral Room Amplification			Cost TBD			
SHS Art (tables/chairs/work surfaces)			2,000	3,500	1,500	
SHS Food Service (ovens/dishwashers/broiler)			6,000	3,500	6,000	3,600
SHS Food Service (cabinets/countertops)					12,000	12,000
SHS Science (hoods/vents/sinks)			4,000			
SHS Baseball Field			30,000			
SHS Outdoor Bleachers	18,000					
SHS Wrestling Mat	12,000					
SHS Long Jump Pit				5,000		
SHS Gym Floor				28,000		
SHS Fire Alarm		BOND PACKAGE				
SHS Track			Cost TBD			
SHS Roof	BOND					
SW Baseball Field Groomer	13,000					
SW Maintenance Garage Security	3,000					
SW Van			22,000			
SW Dump Truck w/ Plow					75,000	
	56,200		77,000	307,500	191,500	25,600

Yellow: 2015-16 funded

2/16/2016

**SOMERS BOARD OF EDUCATION
Summary by Budget Category**

Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,318,425	\$1,351,836	\$33,411	2.5%
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
BOARD OF ED. EXPENSES	\$103,150	\$118,150	\$15,000	14.5%
INSTITUTIONAL DUES	\$26,745	\$33,745	\$7,000	26.2%
INSTRUCTIONAL SALARIES	\$9,715,578	\$9,905,029	\$189,451	1.9%
OTHER INST. SALARIES	\$462,379	\$469,158	\$6,779	1.5%
CLERICAL/AIDES SALARIES	\$1,452,544	\$1,482,825	\$30,281	2.1%
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$17,750	\$4,000	29.1%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$131,010	\$134,760	\$3,750	2.9%
WORKBOOKS AND TEST	\$61,280	\$61,280	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$33,050	\$33,050	\$0	0.0%
OFFICE SUPPLIES	\$9,225	\$11,225	\$2,000	21.7%
MEDICAL ADVISOR SALARY	\$1,500	\$1,500	\$0	0.0%
NURSE'S SALARIES	\$166,060	\$169,972	\$3,912	2.4%
HEALTH SUPPLIES	\$11,000	\$14,500	\$3,500	31.8%
REGULAR TRANSPORTATION	\$654,400	\$630,400	-\$24,000	-3.7%
SPEC. ED. TRANSPORTATION	\$290,800	\$270,600	-\$20,200	-6.9%
ATHLETIC/FIELD TRIPS	\$34,480	\$35,980	\$1,500	4.4%
MAINT/CUSTODIAN SALARIES	\$716,376	\$735,054	\$18,678	2.6%
FUEL SUPPLY	\$203,200	\$144,800	-\$58,400	-28.7%
ELECTRICITY	\$407,977	\$407,977	\$0	0.0%
TELEPHONE	\$28,600	\$28,600	\$0	0.0%
PROPANE GAS	\$9,000	\$9,000	\$0	0.0%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$415,871	\$430,531	\$14,660	3.5%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
INSURANCE/SOC. SECURITY	\$3,509,175	\$3,810,075	\$300,900	8.6%
EQUIPMENT RENTAL	\$52,440	\$52,440	\$0	0.0%
COACHES	\$148,818	\$150,029	\$1,211	0.8%
ACTIVITY ADVISORS	\$39,312	\$41,312	\$2,000	5.1%
ATHLETIC/ACADEMIC ACT.	\$79,716	\$79,716	\$0	0.0%
CAPITAL OUTLAY/EQUIP	\$193,570	\$283,570	\$90,000	46.5%
TUITION-NON SPECIAL ED	\$150,000	\$145,000	-\$5,000	-3.3%
TUITION VO-AG	\$8,000	\$0	-\$8,000	-100.0%
TUITION-SPECIAL ED.	\$771,500	\$770,000	-\$1,500	-0.2%
ADULT EDUCATION	\$12,900	\$12,900	\$0	0.0%
OTHER	\$20,000	\$20,000	\$0	0.0%
TOTAL	\$21,463,926	\$22,074,859	\$610,933	2.85%

SALARIES				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,318,425	\$1,351,836	\$33,411	2.5%
INSTRUCTIONAL SALARIES	\$9,715,578	\$9,905,029	\$189,451	1.9%
OTHER INST. SALARIES	\$462,379	\$469,158	\$6,779	1.5%
CLERICAL/AIDES SALARIES	\$1,452,544	\$1,482,825	\$30,281	2.1%
MEDICAL ADVISOR SALARY	\$1,500	\$1,500	\$0	0.0%
NURSE'S SALARIES	\$166,060	\$169,972	\$3,912	2.4%
MAINT/CUSTODIAN SALARIES	\$716,376	\$735,054	\$18,678	2.6%
COACHES	\$148,818	\$150,029	\$1,211	0.8%
ACTIVITY ADVISORS	\$39,312	\$41,312	\$2,000	5.1%
	\$14,020,992	\$14,306,715	\$285,723	2.04%

PROGRAM SUPPORT				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$17,750	\$4,000	29.1%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$131,010	\$134,760	\$3,750	2.9%
WORKBOOKS AND TEST	\$61,280	\$61,280	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$33,050	\$33,050	\$0	0.0%
ATHLETIC/ACADEMIC ACT.	\$79,716	\$79,716	\$0	0.0%
TOTAL	\$460,406	\$468,156	\$7,750	1.68%

GENERAL SUPPLIES AND MAINTENANCE				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
OFFICE SUPPLIES	\$9,225	\$11,225	\$2,000	21.7%
HEALTH SUPPLIES	\$11,000	\$14,500	\$3,500	31.8%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$415,871	\$430,531	\$14,660	3.5%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
EQUIPMENT RENTAL	\$52,440	\$52,440	\$0	0.0%
CAPITAL OUTLAY/EQUIP	\$193,570	\$283,570	\$90,000	46.5%
OTHER	\$20,000	\$20,000	\$0	0.0%
TOTAL	\$772,601	\$882,761	\$110,160	14.26%

UTILITIES AND TRANSPORTATION				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
REGULAR TRANSPORTATION	\$654,400	\$630,400	-\$24,000	-3.7%
SPEC. ED. TRANSPORTATION	\$290,800	\$270,600	-\$20,200	-6.9%
ATHLETIC/FIELD TRIPS	\$34,480	\$35,980	\$1,500	4.4%
FUEL SUPPLY	\$203,200	\$144,800	-\$58,400	-28.7%
ELECTRICITY	\$407,977	\$407,977	\$0	0.0%
TELEPHONE	\$28,600	\$28,600	\$0	0.0%
PROPANE GAS	\$9,000	\$9,000	\$0	0.0%
TOTAL	\$1,628,457	\$1,527,357	-\$101,100	-6.21%

SPECIAL EDUCATION AND OTHER TUITION				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
TUITION-NON SPECIAL ED	\$150,000	\$145,000	-\$5,000	-3.3%
TUITION VO-AG	\$8,000	\$0	-\$8,000	-100.0%
TUITION-SPECIAL ED.	\$771,500	\$770,000	-\$1,500	-0.2%
ADULT EDUCATION	\$12,900	\$12,900	\$0	0.0%
TOTAL	\$942,400	\$927,900	-\$14,500	-1.54%

INSURANCE				
Account Description	2015-2016 Budget	2016-2017 Proposed	\$ Change	% Change
BOARD OF ED. EXPENSES	\$103,150	\$118,150	\$15,000	14.5%
INSTITUTIONAL DUES	\$26,745	\$33,745	\$7,000	26.2%
INSURANCE/SOC. SECURITY	\$3,509,175	\$3,810,075	\$300,900	8.6%
TOTAL	\$3,639,070	\$3,961,970	\$322,900	8.87%

TOTAL	\$21,463,926	\$22,074,859	\$610,933	2.85%
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**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
1	SES - Principal	117,864	121,388	3,524	
10	SES - Co-Principal	0	0	0	
1177	SES - Assist. Principal	96,000	91,737	-4,263	
3	MA - Assist. Principal	110,165	115,004	4,839	
4	MA - Principal	121,528	125,162	3,634	
6	HS - Assist. Principal	94,313	97,133	2,820	
5	HS - Principal	129,324	133,191	3,867	
8	Superintendent	182,091	182,091	0	
9	Director of Business Services	110,911	110,911	0	
11	Director of Technology	105,311	105,311	0	
772	Director of Curriculum	113,702	128,738	15,036	
7	Director of Pupil Services	132,216	136,170	3,954	
854	Merit	5,000	5,000	0	
	Administrative Salaries	1,318,425	1,351,836	33,411	2.53%
15	SES - Forms & Printing	2,500	2,500	0	
17	MA - Forms & Printing	1,700	1,700	0	
18	HS - Forms & Printing	4,000	4,000	0	
19	CO - Forms & Printing	2,500	2,500	0	
1063	SW - Forms & Printing	400	400	0	
20	SP ED - Forms & Printing	400	400	0	
	Forms & Printing	11,500	11,500	0	0.00%
35	SES - Postage	445	445	0	
37	MA - Postage	700	700	0	
646	MA - Guidance Postage	100	100	0	
647	HS - Guidance Postage	1,000	1,000	0	
38	HS - Postage	1,500	1,500	0	
39	CO - Postage	7,300	7,300	0	
40	Maintenance - Postage	0	0	0	
41	Sp Ed - Postage	150	150	0	
	Postage	11,195	11,195	0	0.00%
48	BOE - Publications Postage	750	750	0	
47	BOE - Supplies	700	700	0	
46	BOE - Travel	800	800	0	
49	BOE - Printing	2,500	2,500	0	
50	BOE - Publications	300	300	0	
51	BOE - Audit	3,000	3,000	0	
45	BOE - Other Prof. Services	85,000	100,000	15,000	
31	CO - Petty Cash	1,200	1,200	0	
25	CO - Advertising	6,500	6,500	0	
875	SW - Prof. Development Supp.	1,200	1,200	0	
648	BOE - Community Relations	1,200	1,200	0	
	BOE Expenses	103,150	118,150	15,000	14.54%
53	SES - Institutional Dues	400	400	0	
55	MA - Institutional Dues	1,040	1,040	0	
56	HS - Institutional Dues	7,500	7,500	0	
58	BOE - Institutional Dues	9,500	9,500	0	
57	CO - Institutional Dues	4,655	4,655	0	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
59	Sp Ed - Institutional Dues	650	650	0	
1064	NEASC Accreditation	3,000	10,000	7,000	
1576	Gateways Dues	0	0	0	
	Institutional Dues	26,745	33,745	7,000	26.17%
60	SES - Instructional Staff	2,887,254	2,982,495	95,241	
1229	SES - Librarian	77,531	79,914	2,383	
73	MA - Librarian Salary	81,791	83,099	1,308	
74	MA - Guidance Salaries	70,721	74,198	3,477	
63	MA - Instructional Staff	1,751,278	1,785,305	34,027	
78	HS - Summer Guidance	19,457	13,306	-6,151	
77	HS - Guidance Salaries	242,565	248,826	6,261	
79	HS - Librarian	81,791	83,099	1,308	
64	HS - Instructional Staff	2,670,739	2,702,474	31,735	
822	SW - Intervention Program	179,547	190,735	11,188	
13	Sp Ed - Internal Programs			0	
84	SW - Psychologist	88,302	89,715	1,413	
67	Sp Ed - Elementary Salaries	746,480	775,034	28,554	
85	SW - Social Worker	113,111	118,077	4,966	
69	Speech - Salaries	219,936	227,024	7,088	
68	Sp Ed - Secondary Salaries	427,821	443,559	15,738	
12	HS - School to Career	57,254	58,169	915	
1342	SW - Media Specialist	0	0	0	
1343	SW - Math/Science Specialist			0	
	Retirement Adjustment	0	-50,000	-50,000	
	Instructional Salaries	9,715,578	9,905,029	189,451	1.95%
1139	Sp Ed - Summer Pre-School	2,100	2,100	0	
1145	SES - Team Leaders	15,992	17,584	1,592	
76	MA - Team Leaders	9,995	10,990	995	
81	HS - After School Suspension	600	600	0	
1065	HS - Team Leaders	15,992	17,584	1,592	
65	SW - Change of Status	0	0	0	
1170	SW - Teacher Sub Long Term	30,000	30,000	0	
1171	SW - Teacher Sub Other	26,000	26,000	0	
66	SW - Teacher Sub Sick/Personal	94,000	94,000	0	
1019	SW - Subs for Prof Development	16,000	16,000	0	
659	SW - Prof. Development/CEU	5,600	5,600	0	
70	SW - Homebound	9,000	9,000	0	
650	Mentors	3,500	3,500	0	
830	SW - Retirement	113,000	113,000	0	
889	SpEd Summer Programs	15,000	15,000	0	
888	SES - Tutors	36,200	37,100	900	
61	MA - Tutors	26,700	27,400	700	
71	HS - Tutors	39,900	40,900	1,000	
1672	HS - Virtual High School	2,800	2,800	0	
	Other Instruct. Salaries	462,379	469,158	6,779	1.47%
89	SES - Secretaries	83,753	82,907	-846	
87	SES - Library Aides	25,427	26,054	627	
1153	SES - Aides	0	0	0	
1154	MA - Media Aides	13,672	14,060	388	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016	2016-2017	Change	%
		Budget	Proposed	\$	
90	MA - Secretaries	76,522	78,512	1,990	
91	MA - Aides	0	0	0	
94	HS - Library Aides	23,832	25,223	1,391	
93	HS - Guidance Secretaries	45,548	46,664	1,116	
92	HS - Secretaries	109,262	112,613	3,351	
760	BOE - Recording Secretary	1,890	1,890	0	
102	SW - Substitute Aides	28,000	28,000	0	
96	CO - Clerical	197,703	201,641	3,938	
97	SW - Clerical Substitutes	7,000	7,000	0	
1219	SW - Technology Aide	169,021	173,329	4,308	
1061	SES - Preschool Aides	25,527	16,008	-9,519	
1230	SpEd - Summer Preschool Aides	2,900	2,900	0	
101	SpEd - High School Aide	141,443	144,968	3,525	
100	SpEd - Mabelle Avery Aides	144,239	149,153	4,914	
99	SpEd - SES - Aides	280,944	291,871	10,927	
98	SpEd - Secretary Salaries	75,861	80,032	4,171	
86	HS - School-to-Career Aide	0	0	0	
890	SW - Additional Aides	0	0	0	
	SESA Furlough	0	0	0	
	Clerical & Aides	1,452,544	1,482,825	30,281	2.08%
105	SES - Language Arts Textbook	7,000	7,000	0	
104	SES - Science Textbooks			0	
1066	SES - Replacement Text			0	
973	SES - Math Textbooks	29,000	29,000	0	
1640	SES - Social Studies Textbooks			0	
1140	MA - Replacement Text	1,200	1,200	0	
651	MA - World Language Textbooks			0	
859	MA - Social Studies Textbooks			0	
895	MA - Language Arts Textbooks			0	
109	MA - Math Textbooks	25,000	25,000	0	
1067	MA - Science			0	
1331	MA - Music			0	
125	HS - Social Studies Textbooks			0	
130	HS - World Language Textbooks			0	
120	HS - English Textbooks			0	
1068	HS - Replacement Text	3,200	3,200	0	
127	HS - Math Textbook	21,000	21,000	0	
129	HS - Science Textbooks			0	
131	HS - Technology Ed			0	
850	HS - Business Ed			0	
1642	HS - Restaurant Mgmt			0	
1673	SW - Guidance			0	
1641	SW - Art Textbooks			0	
966	SW - Health			0	
1579	SW - Music			0	
	Textbooks	86,400	86,400	0	0.00%
136	SES - Library Books	4,000	4,000	0	
151	SES - Other Library Supplies	600	600	0	
140	SES - Newspaper/Magazines	200	200	0	
280	SES - Professional Library	200	200	0	
282	MA - Professional Library	100	100	0	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016	2016-2017	Change	%
		Budget	Proposed	\$	
134	MA - Rebinding	150	150	0	
138	MA - Library Books	1,000	3,000	2,000	
153	MA - Other Library Supplies	300	300	0	
142	MA - Newspaper/Magazines	400	400	0	
154	HS - Other Library Supplies	300	300	0	
143	HS - Newspapers/Magazines	700	700	0	
135	HS - Rebinding	150	150	0	
139	HS - Library Books	5,000	7,000	2,000	
283	HS - Professional Library	125	125	0	
284	CO - Professional Library	300	300	0	
810	CO - Newspapers/Magazines	125	125	0	
1069	SpEd - Professional Library	100	100	0	
286	SW Media - Professional Library	0	0	0	
	Library Books	13,750	17,750	4,000	29.09%
144	SES - A.V. Materials	500	500	0	
1151	MA - A. V. Materials	200	200	0	
147	HS - A. V. Materials	700	700	0	
150	SW - Computer Software	8,200	8,200	0	
149	SW - A. V. Materials	800	800	0	
	Technology	10,400	10,400	0	0.00%
155	SES - General Supplies	21,800	21,800	0	
157	MA - General Supplies	5,100	5,100	0	
159	HS - General Supplies	8,500	8,500	0	
873	SW - General Computer Supplies	9,000	9,000	0	
160	SpEd - General Supplies	400	400	0	
	General Supplies	44,800	44,800	0	0.00%
771	SES - First Grade Supplies	350	350	0	
799	SES - Second Grade Supplies	385	385	0	
846	SES - Third Grade Supplies	405	405	0	
904	SES - Remedial Reading Supplies	15,000	15,000	0	
722	SES - Language Arts Supplies	11,040	11,040	0	
187	SES - Math Supplies	2,460	2,460	0	
193	SES - Physical Ed Supplies	700	700	0	
202	SES - Science/Health Supplies	4,460	4,460	0	
208	SES - Social Studies Supplies	4,600	4,600	0	
169	SES - Music Supplies	4,400	4,400	0	
161	SES - Art Supplies	4,350	4,350	0	
1149	SES - Intervention - Math	190	190	0	
1183	SES - Fifth Grade Supplies	420	420	0	
1182	SES - Fourth Grade Supplies	380	380	0	
652	SES - Kindergarten Supplies	1,000	1,000	0	
230	SES - ALP I Supplies	100	100	0	
217	SES - Speech/Hearing Supplies	170	170	0	
1580	SES - World Language	800	800	0	
747	Preschool - Speech/Hearing Supp.	150	150	0	
224	MA - Guidance Instruction Supplies	560	560	0	
1218	MA - Health & Life Skills Supplies	400	400	0	
189	MA - Math Supplies	1,450	1,450	0	
194	MA - Physical Ed Supplies	450	1,500	1,050	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
244	SES - Social Studies Workbooks	0	0	0	
240	SES - Language Arts Workbooks	0	0	0	
238	SES - Math Workbooks	20,375	20,375	0	
255	MA - World Language Workbooks	1,620	1,620	0	
246	MA - English Workbooks	500	500	0	
247	MA - Reading Workbooks	0	0	0	
1074	MA - Social Studies Workbooks	660	660	0	
887	HS - Social Studies Workbooks	550	550	0	
972	HS - Health Workbooks	400	400	0	
1581	HS - World Language	1,600	1,600	0	
247	HS - Music Workbooks	250	250	0	
252	SW - Testing	31,340	31,340	0	
1002	SpEd - Testing	3,985	3,985	0	
	Workbooks	61,280	61,280	0	0.00%
259	SES - In-Service/Travel	2,200	2,200	0	
260	SES - Principal In-Service/Travel	1,000	1,000	0	
263	MA - In-Service/Travel	1,000	1,000	0	
264	MA - Principal In-Service/Travel	800	800	0	
269	HS - Principal In-Service/Travel	1,000	1,000	0	
267	HS - In-Service/Travel	2,350	2,350	0	
300	Curriculum Development	18,400	18,400	0	
297	CO - Administration Workshop	500	500	0	
271	CO - In-Service/Travel	3,500	3,500	0	
857	SW - Custodial Training	0	0	0	
272	SpEd - In-Service/Travel	500	500	0	
273	SpEd Director - In-Service/Travel	1,800	1,800	0	
	In-Service/Travel	33,050	33,050	0	0.00%
301	SES - Office Supplies	700	2,700	2,000	
303	MA - Office Supplies	700	700	0	
304	HS - Office Supplies	1,250	1,250	0	
305	SW - Media Office Supplies	175	175	0	
44	CO - Computer Supplies	1,500	1,500	0	
42	CO - Office Supplies	4,500	4,500	0	
306	Maintenance - Office Supplies	50	50	0	
307	SpEd - Office Supplies	350	350	0	
	Office Supplies	9,225	11,225	2,000	21.68%
313	SW - Medical Advisor	1,500	1,500	0	
	Medical Advisor Salary	1,500	1,500	0	0.00%
316	SES - Nurse Salaries	78,430	80,386	1,956	
317	MA - Nurse Salary	39,215	40,193	978	
318	HS - Nurse Salary	39,115	40,093	978	
319	SW - Nurse Substitute	3,000	3,000	0	
314	SW - Head Nurse	2,200	2,200	0	
833	SW - Additional Nurse Time	4,100	4,100	0	
	Nurses Salaries	166,060	169,972	3,912	2.36%

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
1146	SW - Health Supplies	10,000	13,500	3,500	
1076	SW - Health Equipment	1,000	1,000	0	
	Health Supplies	11,000	14,500	3,500	31.82%
327	Bus Fuel	105,000	81,000	-24,000	
326	Transportation - Secondary	298,400	298,400	0	
325	Transportation - Elementary	248,000	248,000	0	
328	Additional Transportation	3,000	3,000	0	
1582	Bus Monitor			0	
	Regular Transportation	654,400	630,400	-24,000	-3.67%
333	SpEd - Transportation Aide	41,200	21,000	-20,200	
332	SpEd - Additional Mileage	50,000	50,000	0	
329	SpEd - Vans	199,600	199,600	0	
	Special Ed Transportation	290,800	270,600	-20,200	-6.95%
336	MA - Athletic Trips	700	700	0	
340	MA - Band Travel	0	0	0	
337	HS - Athletic Trips	51,000	52,500	1,500	
268	HS - Band Travel	1,230	1,230	0	
845	HS - Field Trips	1,550	1,550	0	
338	Pay to Play	-20,000	-20,000	0	
	Athletic/Band/Academic Travel	34,480	35,980	1,500	4.35%
350	Maintenance Personnel	94,282	96,242	1,960	
349	Maintenance Supervisor	71,578	73,460	1,882	
348	Custodial Substitutes	26,000	26,000	0	
351	Summer Crew Maintenance	8,500	8,500	0	
352	Maintenance Overtime	7,000	7,000	0	
343	SES - Custodian Salaries	162,176	165,485	3,309	
344	MA - Custodian Salaries	168,417	172,851	4,434	
345	Recreation Program	4,500	4,500	0	
346	HS - Custodian Salaries	160,923	168,016	7,093	
347	Custodial Overtime	13,000	13,000	0	
877	SW - Asbestos Stipend			0	
	06-07 UFCW Contract Retro Pay			0	
	Maint/Custodian Salaries	716,376	735,054	18,678	2.61%
354	SES - Fuel #2	92,000	68,000	-24,000	
356	HS - Fuel #2	109,000	75,000	-34,000	
357	Maintenance - Fuel #2	2,200	1,800	-400	
	Fuel Supply	203,200	144,800	-58,400	-28.74%
361	HS - Electricity	142,000	142,000	0	
360	MA - Electricity	167,000	167,000	0	
358	SES - Electricity	96,000	96,000	0	
362	Maintenance - Electricity	2,977	2,977	0	
1335	MA - Projected Electricity Savings			0	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
	Electricity	407,977	407,977	0	0.00%
363	SES - Telephone	3,800	3,800	0	
365	MA - Telephone	1,800	1,800	0	
366	HS - Telephone	5,500	5,500	0	
965	HS - Cable Classroom Internet	0	0	0	
367	CO - Telephone	5,500	5,500	0	
1217	SW - Communication Supplies	12,000	12,000	0	
	Telephone	28,600	28,600	0	0.00%
372	HS - Propane Gas	3,000	3,000	0	
371	MA - Propane Gas	3,000	3,000	0	
369	SES - Propane Gas	3,000	3,000	0	
	Propane Gas	9,000	9,000	0	0.00%
377	SW - Custodial Supplies	45,000	45,000	0	
	Custodial Supplies	45,000	45,000	0	0.00%
378	SES - Music Maintenance	100	100	0	
1141	SES - Building Repairs	50,000	50,000	0	
409	MA - Equipment Maintenance	100	100	0	
382	MA - Music Maintenance	300	300	0	
383	MA - Science Maintenance	200	200	0	
384	MA - Art Maintenance	300	300	0	
385	MA - Home Ec Maintenance	100	100	0	
386	MA - Band Maintenance	500	500	0	
387	MA - Technology Ed Maintenance	600	600	0	
389	MA - Office Equip. Maintenance	100	100	0	
840	SW - Trailer Rental	0	0	0	
416	HS - Library Equipment Maintenance	0	0	0	
433	HS - Scheduling Service	1,700	1,700	0	
390	HS - Science Maintenance	1,175	1,175	0	
391	HS - Art Maintenance	200	200	0	
393	HS - Quantity Foods Maintenance	3,775	3,775	0	
394	HS - Athletics Maintenance	300	300	0	
395	HS - Technology Ed Maintenance	3,900	3,900	0	
396	HS - Music Maintenance	800	800	0	
403	HS - Office Equipment	200	200	0	
398	HS - Math Maintenance	200	200	0	
341	SW - Gasoline Maint. Vehicles	10,500	10,500	0	
452	SW - Maintenance Contracts	45,340	60,000	14,660	
467	SW - General Paint	3,500	3,500	0	
471	SW - Fire Alarms & Bells	5,000	5,000	0	
438	HS - Septic Tank	2,900	2,900	0	
439	HS - Building Maintenance	55,000	55,000	0	
440	SW - Equipment Repair	13,000	13,000	0	
445	SW - Tool Supply	2,000	2,000	0	
444	SW - Rubbish Removal	15,000	15,000	0	
442	SW - Grounds Keep	12,000	12,000	0	
447	SW - General Repair	5,000	5,000	0	
448	SW - Fire/Vandalism	1,500	1,500	0	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016	2016-2017	Change	%
		Budget	Proposed	\$	
451	SW - Mower Maintenance	12,000	12,000	0	
654	SW - Asbestos Inspection	600	600	0	
886	SW - Plumbing Supplies	5,000	5,000	0	
885	SW - Electrical Supplies	7,000	7,000	0	
801	SW - Exterminating	2,200	2,200	0	
884	Maint - Building Maintenance	750	750	0	
657	SW - Playground Maintenance	1,500	1,500	0	
430	MA - Building Maintenance	30,000	30,000	0	
422	SES - Septic Tank	3,000	3,000	0	
373	SW - Water	27,300	27,300	0	
404	SW - A.V. Maintenance	5,300	5,300	0	
412	SW - Health Maintenance	100	100	0	
435	SW - Thermostat/Controls	2,500	2,500	0	
1077	SW - Computer Maintenance	22,000	22,000	0	
413	SP ED - Equipment Maintenance	100	100	0	
1645	SW - Bibliomation	9,000	9,000	0	
1646	SW - Security	7,500	7,500	0	
431	MA - Septic Tank	2,200	2,200	0	
405	K-5 Office Equipment	0	0	0	
426	MA - Master Clock Maintenance	0	0	0	
449	SW - Locker Repair	0	0	0	
441	SW Glass Repair	0	0	0	
443	SW Roof Repair	6,000	6,000	0	
446	SW - Trepass Control	0	0	0	
453	SW - Software Maintenance	36,531	36,531	0	
1637	Addtl Approp Winter 10-11	0	0	0	
	General Maintenance	415,871	430,531	14,660	3.53%
472	SW - AV Equipment	1,600	1,600	0	
477	SW - Replacement			0	
489	SW - Maintenance Replacement			0	
616	HS - Tech Ed Replacement	1,200	1,200	0	
	Equipment Replacement	2,800	2,800	0	0.00%
507	HS - Athletic Insurance	7,775	7,775	0	
506	Social Security	390,000	400,000	10,000	
510	Dental	150,000	150,000	0	
512	Life and AD&D Insurance	26,200	26,200	0	
513	LTD	45,000	45,000	0	
515	Property/Liability Insurance	60,100	62,000	1,900	
521	School Board Legal	9,000	9,300	300	
520	Umbrella Liability Insurance	12,300	13,000	700	
517	Unemployment Insurance	5,000	5,000	0	
516	Worker's Compensation	98,400	113,200	14,800	
855	Pension	279,200	279,200	0	
1228	SW - HDHP/HAS	2,328,800	2,602,000	273,200	
1185	SW - Health Maintenance Org.	0	0	0	
1186	SW - Preferred Provided Org.	0	0	0	
1187	SW - Insurance Waivers	58,000	58,000	0	
508	Tax Sheltered Annuities/Other Benefits	29,700	29,700	0	
511	SW - Pension Waiver	8,000	8,000	0	
509	SW - Flexible Spending Acct	1,700	1,700	0	
514	SHS Jan 2004 Ins Claim	0	0	0	

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
	Anthem Demutualization	0	0	0	
	Insurance	3,509,175	3,810,075	300,900	8.57%
1011	SES - Copier Maintenance	6,700	6,700	0	
523	SES - Copier Rental	6,500	6,500	0	
524	SES - Copier Supplies	1,000	1,000	0	
527	MA - Copier Rental	6,500	6,500	0	
1012	MA - Copier Supplies	1,000	1,000	0	
1013	MA - Copier Maintenance	4,700	4,700	0	
1188	SpEd - Copier Supplies	0	0	0	
1014	HS - Copier Supplies	1,000	1,000	0	
763	HS - Copier Rental	6,500	6,500	0	
1015	HS - Copier Maintenance	7,000	7,000	0	
905	SW - Copier Supplies/Maintenance	1,040	1,040	0	
861	SW - Desktop Maintenance	0	0	0	
525	CO - Copier Rental	6,500	6,500	0	
526	CO - Postage Meter	1,200	1,200	0	
454	CO - Copier Maintenance	2,500	2,500	0	
1016	CO - Copier Supplies	300	300	0	
	Equipment Rental	52,440	52,440	0	0.00%
1078	MA - Coaches	2,709	3,171	462	
805	HS - Golf	3,942	3,942	0	
559	HS - Var. Cheerleaders - Winter	1,500	1,500	0	
655	HS - JV Lacrosse -Boys	2,898	2,898	0	
656	HS - Varsity Lacrosse - Girls	4,133	4,133	0	
1178	HS - Varsity Lacrosse - Boys	4,133	4,133	0	
545	HS - JV Soccer - Girls	2,898	2,898	0	
540	HS - JV Soccer - Boys	2,898	2,898	0	
556	HS - Varsity Soccer - Girls	4,133	4,133	0	
552	HS - Varsity Soccer - Boys	4,133	4,133	0	
541	HS - JV Softball	2,898	2,898	0	
553	HS - Varsity Softball	4,133	4,133	0	
537	HS - JV Baseball	2,898	2,898	0	
547	HS - Varsity Baseball	4,133	4,133	0	
542	HS - JV Field Hockey	2,898	2,898	0	
550	HS - Varsity Field Hockey	4,133	4,133	0	
546	HS - Freshmen Basketball - Boys	4,350	4,372	22	
538	HS - JV Basketball - Boys	4,350	4,372	22	
539	HS - JV Basketball - Girls	4,350	4,372	22	
549	HS - Varsity Basketball - Girls	6,191	6,223	32	
548	HS - Varsity Basketball - Boys	6,191	6,223	32	
561	HS - Cross Country-Boys/Girls	4,133	4,133	0	
554	HS - Varsity Track Head	4,133	4,133	0	
560	SW - Athletic Manager	22,310	22,900	590	
737	HS - Varsity Track Asst.Girls	2,898	2,898	0	
844	HS - JV Lacrosse - Girls	2,898	2,898	0	
555	HS - Varsity Wrestling	5,646	5,675	29	
1006	Athletic Trainer	24,000	24,000	0	
551	HS - Asst Cross Country	2,898	2,898	0	
	Coaches	148,818	150,029	1,211	0.81%

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
1105	SES - Band Advisor	2,274	2,274	0	
1104	SES - Choral Advisor	1,733	1,733	0	
	SES - Student Council	0	0	0	
1190	MA - Drama Club	3,675	3,675	0	
1191	MA - Newspaper Advisor	0	0	0	
1189	MA - Beta Club	752	752	0	
1003	MA - Student Government	1,253	1,253	0	
586	MA - Club Advisors	7,396	7,396	0	
1100	MA - Parade Advisor	598	598	0	
564	MA - Yearbook	886	886	0	
1578	MA - Gateways	0	0	0	
562	MA - Chess	0	0	0	
563	MA - Tech	752	752	0	
565	MBA - Cross Country	0	0	0	
584	HS - FBLA	752	752	0	
568	HS - Freshmen	1,442	1,442	0	
569	HS - Sophomores	1,442	1,442	0	
570	HS - Juniors	2,572	2,572	0	
571	HS - Seniors	3,675	3,675	0	
572	HS - Drama/Music	3,675	3,675	0	
574	HS - Honor Society	1,085	1,085	0	
575	HS - SADD Advisor	752	752	0	
576	HS - Student Council	1,671	1,671	0	
577	HS - Yearbook	3,297	3,297	0	
1173	HS - Math Team	752	752	0	
1174	HS - SSS	1,134	1,134	0	
1175	HS - Big Brothers /Big Sisters	752	752	0	
1172	HS - Jets	587	587	0	
1101	HS - Parade Advisor	1,495	1,495	0	
582	HS - Literary Magazine Advisor	1,305	1,305	0	
944	HS - Student Café Advisor	1,839	1,839	0	
588	HS - Beta	752	752	0	
589	HS - FCCLA	752	752	0	
590	HS - Tech	752	752	0	
1103	HS - Jazz Ensemble	0	0	0	
580	HS - Diversity Coalition	752	752	0	
578	HS - GSA Alliance	752	752	0	
975	HS - Newspaper	2,006	2,006	0	
567	Pay to Park	-14,000	-12,000	2,000	
	Activity Advisors	39,312	41,312	2,000	5.09%
596	MA - Officials	266	266	0	
594	MA - Athletic Supplies	1,500	1,500	0	
600	MA - Athletic Awards	100	100	0	
849	MA - Academic Awards	250	250	0	
595	HS - Athletic Supplies	12,000	12,000	0	
597	HS - Officials	27,500	27,500	0	
602	HS - Academic Awards	2,500	2,500	0	
601	HS - Athletic Awards	1,900	1,900	0	
1220	HS - Athletic Uniforms	10,000	10,000	0	
1583	HS - Co-op/Unified Sports	18,600	18,600	0	
274	HS - Graduation	5,100	5,100	0	
	Athletic/Academic Activities	79,716	79,716	0	0.00%

**SOMERS BOARD OF EDUCATION
2016-2017 Budget Planning**

Ref #	Description	2015-2016 Budget	2016-2017 Proposed	Change \$	%
603	SES - Capital Outlay	1,700	1,700	0	
818	MA - Capital Outlay	500	500	0	
1335	MA - Tech Ed Capital Outlay	24,000	24,000	0	
607	HS - Capital Outlay	2,600	2,600	0	
965	HS - Tech Ed Capital Outlay	50,100	50,100	0	
614	CO - Capital Outlay	4,300	4,300	0	
748	SpEd - Capital Outlay Office	370	370	0	
843	SW - Capital Outlay Technology	110,000	200,000	90,000	
618	SW - Build & Grounds Cap Out	0	0	0	
	Capital Outlay	193,570	283,570	90,000	46.49%
1231	Tuition - Non Special Education	150,000	145,000	-5,000	
	Tuition Non Special Ed	150,000	145,000	-5,000	-3.33%
621	Tuition - Vo Ag	8,000	0	-8,000	
	Tuition Vo Ag	8,000	0	-8,000	-100.00%
622	SpEd - CREC	140,000	110,000	-30,000	
634	SpEd - CREC Polaris	63,000	63,000	0	
1079	OT/PT	78,000	80,000	2,000	
1117	SpEd - Independent Evaluations	18,000	18,000	0	
1144	SpEd - Out of State Placements	0	0	0	
674	SpEd - Rockville Vo-Ag	0	0	0	
673	SpEd - Tuition	404,000	434,000	30,000	
670	SpEd - Gengras	0	0	0	
813	SpEd - CREC Hearing Program	5,500	2,000	-3,500	
1180	SpEd Woodstock			0	
1142	SW - Consultant Fees	15,000	15,000	0	
1674	SpEd - Contracted Services	48,000	48,000	0	
1675	Out of District Facilitator	0	0	0	
	Tuition Special Education	771,500	770,000	-1,500	-0.19%
638	Enfield Adult Education	12,900	12,900	0	
	Adult Education	12,900	12,900	0	0.00%
1577	SW - Signing Interpreter	0	0	0	
1336	One Time Investment	0	0	0	
1675	Out of District Facilitator	20,000	20,000	0	
	Other	20,000	20,000	0	0.00%
	TOTAL	21,463,926	22,074,859	610,933	2.85%



SOMERS PUBLIC SCHOOLS

1 Vision Boulevard, Somers, Connecticut 06071

(860) 749-2270 • Fax (860) 763-0748

"Our commitment to the future"

William B. Boutwell, ext. 2035

Director of Business Services

2/16/16

To: Board of Education

Fr: Bill Boutwell

Re: District Grants Update

Attached please find two reports, Current Grants and Grant History.

The Current Grants report identifies grants the district has access to during the 2015-16 fiscal year. A number of the grants span two fiscal years, 2014-16 and 2015-17. The majority of the funds in the 2014-16 grants were used in fiscal year 2015 while the 2015-17 grants are being used this year. The report also includes 1-year grants for 2015-16.

The Grant History report provides 10 years of data. I would like to bring eight items in this report to your attention.

Top Section (Two Year Grants)

- The 2015-17 Title I grant is \$22,000 more than last year.
- The IDEA 611 grant has remained flat for the past three grant periods.

Middle Section (One Year Grants)

- Participation in the CHOICE program provides an estimated grant of \$57,000, a \$23,000 decrease from last year.
- The Sheff Settlement Academic Support grant increased by \$5,000.
- Pending final state approval, we have been awarded a Technology Infrastructure grant of \$31,968.

Bottom Section (Town of Somers Education Grants)

- The 2015-16 Education Cost Sharing (ECS) grant increased \$44,000 from last year, however, has increased only \$150,000 (2.5%) since 2008-9.
- The transportation grant decreased \$15,000 from last year and has experienced a \$115,000 reduction (63%) since 2008-2009.
- The combined net increase for the two grants, since 2008-9, is \$35,000 (.6%).

Please do not hesitate to contact me with any questions.

SOMERS BOARD OF EDUCATION -- CURRENT GRANTS
February 22, 2016

<u>Grant Period</u>	<u>Grant Amount</u>	<u>Description</u>
2015-2017	\$280,649	IDEA Part B, 611 - Individuals with Disabilities
2015-2017	\$72,557	Title I - Basic Programs
2015-2017	\$18,013	Title II - Teacher Professional Development Program
2015-2017	\$9,698	IDEA Part B, 619 - Preschool Grants Program
2015-2017	\$299	Title III - ELL
	<u>\$381,216</u>	
2014-2016	\$279,498	IDEA Part B, 611 - Individuals with Disabilities
2014-2016	\$50,296	Title I - Basic Programs
2014-2016	\$17,888	Title II - Teacher Professional Development Program
2014-2016	\$9,696	IDEA Part B, 619 - Preschool Grants Program
2014-2016	\$468	Title III - ELL
	<u>\$357,846</u>	
2015-2016	\$57,000	Open Choice Program (<i>estimated amount</i>)
2015-2016	\$31,968	Technology Infrastructure (<i>pending final state approval</i>)
2015-2016	\$23,600	Sheff Settlement - Academic Support
2015-2016	\$16,167	Primary Mental Health
2015-2016	\$10,740	Adult Education Cooperative
2015-2016	\$7,960	PACT/Perkins
2015-2016	\$3,000	Personnel Development Grant (SES)
2015-2016	\$3,000	Personnel Development Grant (SHS)
	<u>\$153,435</u>	
TOTAL	\$892,497	

SOMERS BOARD OF EDUCATION -- GRANT HISTORY (10 Years)

2/22/2016

TWO YEAR GRANTS

	<u>05-07</u>	<u>06-08</u>	<u>07-09</u>	<u>08-10</u>	<u>09-11</u>	<u>10-12</u>	<u>11-13</u>	<u>12-14</u>	<u>13-15</u>	<u>14-16</u>	<u>15-17</u>
Title I	48,557	48,056	59,501	54,386	48,558	44,898	44,542	45,149	71,302	50,296	72,557
Title II	25,255	24,269	24,784	23,125	23,904	23,010	18,965	18,958	18,145	17,888	18,013
Title III				1,779	1,656	1,314	1,469	1,784	858	468	299
Title IV	4,559	3,627	3,658	3,175	3,091						
Title V	4,799	2,515	2,650								
IDEA 611	284,484	286,949	291,299	293,561	311,096	301,271	295,665	298,369	278,779	279,498	280,649
IDEA 619	10,529	10,547	10,567	10,378	10,400	10,345	10,287	10,320	9,727	9,696	9,698
ARRA IDEA 611					340,188						
ARRA IDEA 619					13,451						

Education Jobs Fund 351,179

Long Island Sound 16,690

ONE YEAR GRANTS

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Adult Education	8,966	9,890	11,293	10,990	10,239	10,705	10,210	10,488	10,626	10,740
Choice	36,000	64,664	60,000	52,500	45,000	39,000	54,000	59,585	80,391	57,000
PACT (Perkins)	10,800	4,500	5,000	5,500	6,500	6,500	6,500	6,000	4,000	7,960
Sheff Settlement				26,850	16,625	13,925	18,925	18,925	18,525	23,600
Personnel Develop (SES)									3,000	3,000
Personnel Develop (SHS)									3,000	3,000
Primary Mental Health									19,600	16,167
PEGPETIA									74,069	
Technology Infrastructure								58,220		31,968
ARRA Stabilization Ed Grt				544,287	844,382					
ARRA Stabilization Gov Srv				300,095						
OPM Heating Assistance			20,589							

TOWN of SOMERS EDUCATION GRANTS

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Education Cost Sharing	4,842,462	5,657,940	5,918,636	5,074,256	5,074,256	5,918,636	5,975,301	6,002,619	6,024,473	6,068,653
Transportation	176,859	172,180	183,952	109,962	99,249	86,612	84,961	78,381	82,285	68,502