

BOE Meeting Template
Monday, December 8, 2014 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF MINUTES 2
4. AUDIENCE TO CITIZENS/STAFF/STUDENTS
5. CORRESPONDENCE
6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
7. CONSENT AGENDA 6
 1. Approval of Bills
8. NEW BUSINESS 12
 1. Approval of Architect for SES/SHS Roof Projects
The Planning Committee has reviewed the architectural roof project bids submitted and will make a motion to accept one bid.
 2. Approval of SHS Field Trip to Washington, D.C.
Mr. Philip Goduti, SHS Social Studies Teacher, has requested Board approval of a field trip to Washington, D. C. for students in the AP/ECE History program - May 29-31, 2015. Students will visit the Smithsonian, monuments, Capitol and White House as well as spend a morning at the Arlington National Cemetery.
 3. Ratification of SESA Contract
A three-year contract has been reached with the SESA union. Each board member has received an electronic copy of the noted changes for their perusal.
9. OLD BUSINESS
10. ADMINISTRATIVE REPORTS 15
 1. Long-Range Plan Review
The Superintendent and Director of Business Services will review the Long-Range Plan.
11. COMMITTEE REPORTS
 1. Budget
 2. Curriculum
 3. Policy
 4. Salary & Negotiations
 5. Planning
 6. Other Committees
12. OTHER
13. ADJOURNMENT

SOMERS BOARD OF EDUCATION

1 Vision Boulevard
Somers, CT 06071
www.somers.k12.ct.us

MINUTES OF THE MEETING – NOVEMBER 24, 2014

Members Present: B. Devlin, R. Lees, Jr., S. Moynihan Bollinger, J. Formeister, A. Kirkpatrick, M. Marquardt, K. McLellan (arrived at 7:04 p.m.), M. Rockett

Members Absent: D. Palmer

Administrators Present: Dr. M. Suffredini, B. Boutwell, K. Pezza, Dr. D. Messina, D. Carroll

Staff Present: D. Delany, K. Regan

Citizens Present: B. Capuano

Students Present:

Others:

1.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 7:00 p.m. by Chairman Devlin in the Mabelle B. Avery Middle School Board of Education meeting room.

2.0 PLEDGE OF ALLEGIANCE

3.0 APPROVAL OF MINUTES

November 10, 2014 – It was **MOVED** (R. Lees), **SECONDED** (M. Rockett) to approve the November 10, 2014 Board of Education meeting minutes as presented. **PASSED 6-0, ABSTAINED 1** (A. Kirkpatrick).

4.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

A citizen discussed her concern with the Board regarding a suggestion of eradicating the SHS bleachers altogether and stressed the importance of keeping bleachers for public use.

4.1. Guidance Annual Report

Karen Regan, SHS Counselor, and Dan Carroll, SHS Assistant Principal, gave an Annual report regarding the Guidance Program at Somers High School. The SHS Comprehensive School Counseling Program is made up of four components:

- **School Counseling Curriculum:** Staff are in the final stages of curriculum revisions. On 12/5/14, all freshmen will take the Learning Styles Inventory.
- **Individual Student Planning:** 36% of seniors have sent out transcript packets along with their applications. Freshmen conferences will be held before the holiday break. Mrs. Duffy, Career Specialist, has been holding individual meetings with students seeking support with career exploration.
- **Responsive Services:** Through the use of Inform and the Intervention program, counselors are identifying students with academic concerns, supporting students, and monitoring their progress. Individual conferences are ongoing.
- **Collaboration within the School and Community:** Counselors are members of the Safe School Climate Committee and are currently planning Diversity Week. The SHS Counseling Resources and Hotlines brochure was updated. Financial Aid Night will be held on 12/9/14 at 6:30 p.m. The Career Specialist involves parents, Somers alumni, the local business community,

and area hospitals and health care clinics in order to support the job shadow, internship, and other career programs.

4.2. Alternative Education Program Update

Donna Delaney, SHS Special Education Teacher, and Dan Carroll, SHS Assistant Principal, gave an annual report regarding the Alternative Education Program at Somers High School. The half-day program is in its sixth year with a current enrollment of six students. Students can earn credit in English, Math, Science, Social Studies, and electives necessary for graduation. Two credits may also be earned for Cooperative Work Experience per state guidelines. The program uses an online learning site, Odysseyware, as a means for students to earn credits for electives.

4.3. Curriculum Presentation

Kathleen Pezza, Director of Curriculum, updated the Board on the Literacy/English Language Arts curricula. She reported that the CCS (Connecticut Core Standards) in English-Language Arts and Literacy Across the Content Areas will be the standards tested this spring. The Smarter Balanced Assessment system is replacing the CMTs and CAPT and will be utilized to test grades 3-8 and 11. The Smarter Balanced Assessment system consists of three parts: a Digital Library which are archived subject instructions for grades K-12 as well as professional resources; Interim Assessments consisting of Comprehensive Interims which are full-length assessments in Math or ELA as well as Block Interims that test specific domains and/or clusters of Standards as identified by the teacher; and, Summative Assessments. These assessments are delivered electronically, computer adaptive, take about 3.5 hours of testing per subject area per child, mostly machine scored, and aligned to 4 English Language Arts Claims (reading, writing, speaking and listening, and research) and 3 Mathematics Claims (concepts and procedures, problem solving, and communicating reasoning). Teachers continue to work on units of instruction aligned to CCS and are able to revise their work to better match the way in which Smarter Balanced addresses topics and/or skills. At the beginning of this school year, teachers were given a Digital Library account which they will be able to utilize to look for materials and/or units that they can incorporate into their work. Teachers will be trained in January on utilizing Interim Assessments. Students will have a chance to take the practice tests again as they get closer to the official testing in May. By June, the revised ELA curriculum will be available on the District's website.

5.0 CORRESPONDENCE

6.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

7.0 CONSENT AGENDA

7.1. Bills

It was **MOVED** (M. Rockett), **SECONDED** (R. Lees) to approve the 11/24/14 bills in the amount of \$193,975.26 as presented. **PASSED 8-0.**

7.2. Maternity Leave Request for Sara DeMonti

It was **MOVED** (M. Rockett), **SECONDED** (R. Lees) to approve maternity leave for Sara DeMonti to begin on or about April 21, 2015. **PASSED 8-0.** Mrs. DeMonti will return to work after her maternity leave concludes to finish out the 2014-2015 school year.

8.0 NEW BUSINESS

9.0 OLD BUSINESS

9.1. Educational Specifications for Roof Project

The Board of Education previously approved educational specifications for the roof projects; however, the previous motion did not explicitly state the elementary and high school buildings. The previous motion was amended as follows:

- It was **MOVED (M. Rockett), SECONDED (A. Kirkpatrick)** to approve the Educational Specifications for the roof project at Somers Elementary School. **PASSED 8-0.**
- It was **MOVED (A. Kirkpatrick), SECONDED (J. Formeister)** to approve the Educational Specifications for the roof project at Somers High School. **PASSED 8-0.**

10.0 ADMINISTRATIVE REPORTS

Dr. Suffredini reported the following:

- Dr. Suffredini met with B. Barnett and J. MacFeat regarding the bleachers at the track at SHS. Weather permitting, 11 sets of bleachers will be repaired as soon as possible and will eventually be replaced with funds that become available.

11.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

11.1. Budget – Dr. Suffredini reported that the budget is coming along well.

11.2. Curriculum – No report.

11.3. Policy – A. Kirkpatrick reported that the next meeting will be held on 12/8/14 at 6 p.m. Dr. Suffredini will submit to the committee the newly drafted public participation policy.

11.4. Salary & Negotiations – Dr. Suffredini reported that a contract with SESA was settled Thursday, 11/20/14. Details of the contract will be brought to the Board to review for ratification. The administrators are in the early stages of their contract.

11.5. Planning – Dr. Suffredini reported that the Long-Range Planning Committee will meet on 12/3/14 to review the Security Grant and to plan to meet with the BOF to obtain funding to support the grant. The committee will also spend time discussing other long-range plan items.

11.6. Other Committees – No report.

12.0 OTHER

- Dr. Suffredini reported that the SHS boys' soccer team are Division S Co-Champions.
- S. Bollinger shared information to the Board regarding an article in the paper regarding a school security grant.
- J. Formeister expressed her concern regarding students' perception of school curricula.

13.0 ADJOURNMENT

It was MOVED (M. Marquardt), SECONDED (M. Rockett) to adjourn the BOE meeting at 7:44 p.m. PASSED 8-0.

Respectfully submitted,

**Rick Lees, Jr., Secretary
Shannin Burns, Recording Secretary**

These minutes are not official until approved at a subsequent meeting.

Somers Board of Education General Budget Treasury Warrant

Report # 31876

Check Batch: 11469
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:

Date:


12/4/14
William B. Boutwell, Director of Business Services

11469	9333	12/08/2014	V60020	3H Back Flow Device Testing, Inc.	0.00	100.00
	9334	12/08/2014	V02185	Allston Supply Co. Inc.	0.00	1,699.94
	9335	12/08/2014	V60790	Alternative Access Assistive Technology	0.00	1,015.00
	9336	12/08/2014	V61018	Always Decorating, Inc	0.00	120.00
	9337	12/08/2014	V60064	Angeloni Refrigeration, Inc.	0.00	931.92
	9338	12/08/2014	V60041	Anthem BCBS	0.00	173,935.13
	9339	12/08/2014	V60040	Anthem Life Insurance Company	0.00	2,335.59
	9340	12/08/2014	V54164	Auto Tek LLC	0.00	743.80
	9341	12/08/2014	V52478	Bart Truck Equipment LLC.	0.00	509.67
	9342	12/08/2014	V02406	Billings Sports, Inc.	0.00	684.50
	9343	12/08/2014	E00019	Blauvelt, Pam	0.00	10.28
	9344	12/08/2014	E00023	Bohan, Jamie	0.00	31.36
	9345	12/08/2014	E00570	Boutwell, Holly	0.00	94.30
	9346	12/08/2014	R00011	Brewer, Kathlyn	0.00	256.50
	9347	12/08/2014	E00047	Campanelli, Anthony	0.00	64.96
	9348	12/08/2014	V00129	Carolina Biological Supply Co.	0.00	51.70
	9349	12/08/2014	E00576	Carroll, Daniel	0.00	20.66
	9350	12/08/2014	E00079	Cunningham, Ed	0.00	14.56
	9351	12/08/2014	V60709	DBS Energy Inc.	0.00	1,138.41
	9352	12/08/2014	V60550	Devereux Glenholme	0.00	9,765.00

Somers Board of Education General Budget Treasury Warrant

Report # 31876

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	9353	12/08/2014	V60089	Dime Oil Company LLC	0.00	74.87
	9354	12/08/2014	E00096	Duffy, Margaret	0.00	19.04
	9355	12/08/2014	V60252	EAI Education	0.00	190.30
	9356	12/08/2014	V60287	New England Mechanical Services, Inc.	0.00	471.50
	9357	12/08/2014	V54168	First Student, Inc	0.00	254.00
	9358	12/08/2014	V60951	Follett School Solutions, Inc	0.00	537.25
	9359	12/08/2014	V61017	Frontier Communications	0.00	982.12
	9360	12/08/2014	V01830	Gerry's Music Shop, Inc.	0.00	2,375.60
	9361	12/08/2014	V60920	Global Equipment Company	0.00	68.95
	9362	12/08/2014	V00511	Grainger	0.00	465.06
	9363	12/08/2014	V60804	Granite City Electric Supply	0.00	135.60
	9364	12/08/2014	V60065	Green Grass Inc.	0.00	280.00
	9365	12/08/2014	E00127	Griffin, James	0.00	368.00
	9366	12/08/2014	V21177	Home Depot CRC	0.00	219.00
	9367	12/08/2014	V54063	HSABank	0.00	276.75
	9368	12/08/2014	V52848	Intensive Education Academy, Inc.	0.00	4,218.72
	9369	12/08/2014	V60043	IVEY Industries	0.00	164.65
	9370	12/08/2014	V02093	JCN Services	0.00	1,200.00
	9371	12/08/2014	V02625	K & S Distributors	0.00	157.00
	9372	12/08/2014	E00178	Nicholas Kosloski	0.00	48.38
	9373	12/08/2014	E00727	Kraus, Marika	0.00	64.96
	9374	12/08/2014	E00731	Krevolin, Clay	0.00	123.20
	9375	12/08/2014	V60721	Learning Incentive Inc, The	0.00	5,100.00
	9376	12/08/2014	V02898	MagnaKleen Services	0.00	203.90
	9377	12/08/2014	V60094	Mass Mutual	0.00	10,000.00
	9378	12/08/2014	V54159	Vernon Printing Co, Inc.	0.00	158.71
	9379	12/08/2014	V60104	Nixon Company Inc., The	0.00	148.50
	9380	12/08/2014	E00241	Norton, Karen	0.00	4.99
	9381	12/08/2014	V60568	Pediatric Services of America Inc	0.00	2,632.50
	9382	12/08/2014	V60944	Plainville, Town of	0.00	5,760.99
	9383	12/08/2014	V53356	ProCom Telecommunications Corp	0.00	230.00
	9384	12/08/2014	V60864	Pullman & Comley, LLC	0.00	11,748.70
	9385	12/08/2014	V60925	ReadyNurse Staffing Services	0.00	2,524.50
	9386	12/08/2014	V51134	Richco Products, Inc.	0.00	103.00
	9387	12/08/2014	R00003	Rockett, Molly	0.00	228.85
	9388	12/08/2014	V60760	School Neuropsychology Associates, LLC	0.00	570.00
	9389	12/08/2014	V01292	School Specialty, Inc.	0.00	327.60

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	9390	12/08/2014	V02217	Smyth's Auto & Truck	0.00	664.00
	9391	12/08/2014	V60031	SNE Building Systems	0.00	315.00
	9392	12/08/2014	V02404	Somers Ace Hardware	0.00	475.50
	9393	12/08/2014	V00886	Somers Lunch Program	0.00	4.75
	9394	12/08/2014	V60809	Somers Mechanical Services, LLC	0.00	4,674.00
	9395	12/08/2014	V00548	Somers Sanitation Service, Inc.	0.00	1,189.70
	9396	12/08/2014	V61019	State of Connecticut	0.00	325.00
	9397	12/08/2014	E00322	Suffredini, Dr. Maynard	0.00	375.00
	9398	12/08/2014	E00325	Suzor, Ray	0.00	109.47
	9399	12/08/2014	V51174	Therapro, Inc.	0.00	92.54
	9400	12/08/2014	V60248	Total Protection Security Systems LLC	0.00	1,025.00
	9401	12/08/2014	V60356	TPC Associates, Inc	0.00	4,146.38
	9402	12/08/2014	V53945	Transcanda Power Marketing LTD	0.00	9,392.79
	9403	12/08/2014	M53099	Tull Brothers, Inc.	0.00	1,285.45
	9404	12/08/2014	V54356	Tyler Technologies, Inc.	0.00	11,833.77
	9405	12/08/2014	V60464	VEX Robotics Inc	0.00	147.84
Totals:					0.00	\$282,016.66

73 Checks Listed.

Somers Board of Education General Journal Register

Report # 31875
Batch: 11449
Transaction: N/A
Show Summary Only: Yes

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
11449	\$282,016.66	Posted	lbergamini	12/01/2014	lbergamini	12/04/2014

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
December, 2015						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			255,605.63	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	255,605.63
		Total Generated Distributions			\$255,605.63	\$255,605.63
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	282,016.66
	10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES			300.00	0.00
	10-100-2-3-12-242-611-01-5-00182	MA - TECHNOLOGY ED SUPPLIES			94.31	0.00
	10-100-2-3-14-241-611-01-5-00157	MA - GENERAL SUPPLIES			242.14	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			209.71	0.00
	10-100-2-4-20-242-611-01-5-00168	HS - BAND SUPPLIES			1,387.60	0.00
	10-100-2-4-20-243-611-01-5-00247	HS - MUSIC WORKBOOKS			188.00	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			161.17	0.00
	10-100-2-4-99-242-611-01-5-00809	HS - RENAISSANCE PROGRAM			256.50	0.00
	10-120-9-9-98-242-611-01-5-00232	SW - GIFTED & TALENTED SUPPLIE			368.00	0.00
	10-120-9-9-98-242-611-01-5-01332	OCC. THERAPY SUPPLIES			92.54	0.00
	10-120-9-9-98-251-580-05-5-00272	SP ED - TRAVEL/IN-SERVICE			94.30	0.00
	10-120-9-9-98-955-330-02-5-01117	SP ED-INDEPENDENT EVALUATIONS			0.00	0.00
	10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			1,585.00	0.00
	10-120-9-9-98-955-330-02-5-01674	SP ED - CONTRACTED SERVICES			2,632.50	0.00
	10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE		Yes	2,524.50	0.00
	10-221-1-3-50-251-580-05-5-00263	MA - TRAVEL/IN-SERVICE			31.36	0.00
	10-221-1-3-50-251-580-05-5-00264	MA - PRINCIPAL'S TRAVEL			123.20	0.00
	10-221-1-4-50-251-580-05-5-00267	HS - TRAVEL/IN-SERVICE			19.04	0.00
	10-221-1-4-50-251-580-05-5-00269	HS - PRINCIPAL'S TRAVEL			20.66	0.00
	10-222-2-4-52-231-642-03-5-00139	HS - LIBRARY BOOKS			862.25	0.00
	10-222-2-5-14-233-611-03-5-00150	SW - COMPUTER SOFTWARE		Yes	4.99	0.00
	10-231-1-5-74-134-330-10-5-00045	B.O.E. - OTHER PROF. SERVICES			11,748.70	0.00
	10-231-1-5-74-134-580-10-5-00046	B.O.E. - TRAVEL		Yes	228.85	0.00
	10-231-1-5-74-134-690-10-5-00047	B.O.E. - SUPPLIES			4.75	0.00
	10-232-1-5-72-251-580-05-5-00271	CO - TRAVEL/IN-SERVICE			389.56	0.00

Somers Board of Education General Journal Register

Report # 31875

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
11449	\$282,016.66	Posted	lbergamini	12/01/2014	lbergamini	12/04/2014
					85.46	0.00
					58.66	0.00
					158.71	0.00
					230.00	0.00
					5,074.60	0.00
				Yes	287.89	0.00
				Yes	120.45	0.00
					312.49	0.00
					190.30	0.00
					500.00	0.00
					303.52	0.00
				Yes	270.26	0.00
					567.84	0.00
					534.75	0.00
					6,637.53	0.00
					1,917.47	0.00
					280.00	0.00
					1,189.70	0.00
					0.00	0.00
				Yes	171.48	0.00
				Yes	125.00	0.00
					135.60	0.00
					1,138.41	0.00
					4,289.49	0.00
					5,103.30	0.00
					4,246.38	0.00
					11,833.77	0.00
					289.92	0.00
					74.87	0.00
					94.00	0.00
					2,335.59	0.00
				Yes	10,000.00	0.00
				Yes	7,437.60	0.00
					42,002.56	0.00
					124,771.72	0.00
					684.50	0.00
					148.50	0.00
					24,844.71	0.00

Somers Board of Education General Journal Register

Report # 31875

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On	
11449	\$282,016.66	Posted	lbergamini	12/01/2014	lbergamini	12/04/2014	
					Total User-Entered Distributions	<u>\$282,016.66</u>	<u>\$282,016.66</u>
					Total for December, 2015	<u>\$537,622.29</u>	<u>\$537,622.29</u>
					Grand Total for Batch # 11449	<u>\$537,622.29</u>	<u>\$537,622.29</u>

225 Transactions Listed.

FIELD TRIP REQUEST

School: Somers High School Date: 11/20/14

Requested by: Philip Goduti Department: Social Studies

Destination: Washington, DC Date of trip: 5/29/15 to 5/31/15

Departure time: 5:30 AM Approximate time of return: 10:00 PM

Number of students involved: 35 Number of chaperones: 4

Type of transportation: Bus

Expense to students: ~~598.00~~ 598.00

Expense to school system: 0

Written Objectives/Relationship to curriculum:

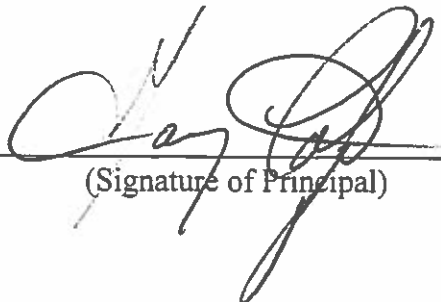
Students in the AP/ECE History program will tour ~~the~~ Washington
DC. They will go to the Smithsonian, monuments, capitol
and white house. In addition, we will spend a morning in
Arlington National Cemetery.

Comments:

This will be our sixth trip to DC. Past students have
commented on how much they enjoyed this trip

TRIP LOG

Approved by: _____



(Signature of Principal)

We're going to Washington, D.C.!

To: Students and Parents of Somers High School

From: Philip Goduti

I am thrilled to invite you on a once in a lifetime trip to our nation's capital from **May 29-May 31, 2015 (tentative dates)**. Students will experience first-hand the rich history of our nation by touring one of the world's most powerful cities. The Washington, D.C. experience challenges students to role-play life from the perspective of our founding fathers to the legislators and judges who write and interpret the laws of the land today. From Capitol Hill to the Smithsonian, students are introduced to the sacrifices and heritage of our great nation. Touring important national treasures such as Arlington National Cemetery and the Vietnam, Korean, and Iwo Jima Memorials further reinforces the themes of patriotism and sacrifice. Students gain a deeper understanding of our history, the consequences of choices, and of their role in shaping America's destiny. This trip is an opportunity every American should experience!

Our tour is being coordinated by *School Tours of America*.

The all-inclusive, per-person tour prices are:

\$598.00 (Quad occupancy) and \$698.00 (Double occupancy)

Pricing is based on 35 full-paying participants and includes:

- ◆◆ Round-trip transportation via Motor Coach
- ◆◆ Secure, quality hotel accommodations
- ◆◆ 2 Breakfasts, 3 Lunches, 3 Dinners
- ◆◆ Sightseeing with professional drivers and licensed guides
- ◆◆ Nighttime private security chaperones
- ◆◆ Evening monument tour
- ◆◆ 24 hour on-call company representatives at our
hotel
- ◆◆ Comprehensive medical and accident insurance for students
and chaperones

Safety and your peace of mind are always our first priority. I will chaperone the group with other adults as necessary. School Tours of America provides the group with the additional security measures of 24 hour, on-call representatives, a toll free 24-hour phone number for both parents and students, and private security chaperones stationed on each floor where students are housed.

Space is limited. To register for the trip, complete the enclosed registration form and mail it in the enclosed envelope with the registration fee of \$99.00 to School Tours of America by January 16, 2014. You may also register on line through the website listed below. Confirmation and optional partial payment forms will be sent to you. Final payment is due by March 20,

2015. Please read and take advantage of the Payment Protection Program (PPP) that is explained on the enclosed registration form.

For more information please contact Philip Goduti at 860-749-2270 ext 4213, or you may call SCHOOL TOURS OF AMERICA Customer Service at 866-543-9625. To learn more about School Tours of America, visit their website at www.schooltoursofamerica.com.

Trip

7188

2

Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020

Staffing

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
SES 5.0 FTE Kindergarten Literacy Paraprofessionals		66,000	44,000		
SES 1.0 FTE Reading Consultant		60,000			
SES 1.0 FTE Math Specialist				50,000	
MBA 1.0 FTE Reading Specialist		35,000			
MBA Paraprofessionals (8 paras @ 10 mins/day)	2,664				
MBA Clubs (2)	1,504				
MBA Clubs (2)		1,504			
MBA Clubs (2)			1,504		
MB Academy		7,800			
MBA Team Leaders (2)	1,999	1,999			
MBA Counselor (.5 FTE)				25,000	
SHS .5 FTE Social Studies Teacher (enrollment)			22,000		
SHS .4 FTE Art Teacher (enrollment)			11,000		
SHS .8 FTE World Language Teacher (potential)		25,800		11,000	
SDE increased graduation requirements)					
SHS SAT Math	1,800				
SHS SAT English	1,800				
SHS 1.0 FTE Reading Specialist		45,000			
SHS 2 FTE Intervention		10,000			
Pupil Services .5 FTE Special Ed Teacher (SES)	25,000				
Pupil Services 2.0 FTE Team Leaders	3,998				
Pupil Services .1 FTE Out of District Coordinator	20,000				
Pupil Services 1.0 Kindergarten SpEd Paraprofessional		22,000			
SW 1.0 FTE Technology Integration Specialist (certified staff)		75,000			
SW 1.0 FTE Licensed Maintenance			60,000		
	58,765	350,103	138,504	86,000	0

Black: included in current budget

Red: 2015-16 budget request

Green: capital planning/long range plan request

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Textbooks

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
Mathematics	60,000				
English/Language Arts	15,000				
Science		45,000	45,000	45,000	
World Language		30,000	30,000	30,000	
TIDE					30,000
Social Studies					45,000
Replacement	5,000	5,000	5,000	5,000	5,000
	80,000	80,000	80,000	80,000	80,000

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Programs

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
Curriculum Writing					
English/Language Arts: Math	6,700				
Science		3,800	3,900	4,000	
World Language		1,800	1,800	1,900	
Social Studies					3,800
TIDE					1,000
Additional Curriculum Writing	1,700				
Testing & Assessment					
SW Testing	15,000	15,000	15,000	15,000	15,000
SW Software	8,200	8,200	8,200	8,200	8,200
Additional Testing & Software	16,340	16,340	16,340	16,340	16,340
SES Literacy Intervention (Fountas & Pinnell)	13,000	13,000	13,000	13,000	13,000
SHS NEASC Accreditation	10,000				
SHS Tech Ed Instructional Supplies	1,600	15,000			
SHS Tech Ed VEX Robotics	2,500				
Professional Development Technology Integration	10,000				
Additional PD Technology Integration	1,500	10,000	10,000	10,000	10,000
	86,540	83,140	68,240	68,440	67,140

Black: included in current budget
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Facilities/Capital Planning

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
SES Office Floor Replacement			3,000		
SES Classroom Floor Replacement (7 areas)	3,000	5,000			
SES Gym Doorway		7,000			
SES Courtyard Doorway		3,500			
SES Security Camera	2,000				
SES Bleacher Replacement			50,000		
SES Auditorium Screen		8,200			
SES Auditorium Air Conditioning				40,000	
SES Cafeteria Tables		3,000	4,500		
SES Lavatory Partitions	10,000	10,000	10,000	10,000	
SES Generator					
SES Gym Floor				22,000	
SES Fire Alarm					
SES Media Center Air Conditioner Replacement				25,000	
SES Underground Storage Tank Replacement		Cost TBD			
SES Roof					
MBA Choral Room Amplification		Cost TBD			
SHS Art (tables/chairs/work surfaces)		2,000	3,500	1,500	
SHS Food Service (ovens/dishwashers/broiler)		6,000	3,500	6,000	3,600
SHS Food Service (cabinets/countertops)				12,000	12,000
SHS Science (hoods/vents/sinks)	4,000				
SHS Baseball Field	30,000				
SHS Outdoor Bleachers			15,000	15,000	10,000
SHS Wrestling Mat		12,000			
SHS Long Jump Pit			5,000		
SHS Gym Floor			28,000		
SHS Fire Alarm					
SHS Track		Cost TBD			
SHS Roof					
SW Baseball Field Groomer				20,000	
SW Maintenance Garage Security	3,000				

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Equipment/Technology

Item/Project	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
SHS PE/Health/Fitness (fitness room/heart monitors)		2,400	18,000	18,000	
SHS Social Studies (cameras/tables)		1,200			
SHS Art (clay wheels/printers/computers)		1,200	2,200	1,200	1,000
SHS Food Service (stove/chairs/tables)		1,400	1,800	1,200	1,200
SHS Science (microscopes/scales/software)		1,500	2,300	1,900	2,400
SHS Business (software)		1,000			
SHS Math (software)	800	1,300			
SHS Music (instruments)		2,600	5,000		
SW Technology Education					
MBA	10,000	5,000	5,000	5,000	5,000
SHS	20,000	20,000	10,000	10,000	10,000
SW Sound Field Systems	12,000	12,000	11,000		
SW Computer Replacement & Maintenance	65,000	65,000	65,000	65,000	65,000
SW Technology Integration					
projectors	10,000			10,000	10,000
ipads	100,000	100,000	100,000	100,000	100,000
ipad repairs	5,000				
SW Wireless Support	5,000				
	227,800	214,600	220,300	212,300	194,600