

BOE Meeting Template

Monday, September 23, 2013 6:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. CALL TO ORDER
 1. EXECUTIVE SESSION
Discussion of pending federal civil rights lawsuit involving both former student and the parents of such former student. Upon return to open session, the Board may take action related to this case.
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF MINUTES 2
4. AUDIENCE TO CITIZENS/STAFF/STUDENTS
5. CORRESPONDENCE
6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
7. CONSENT AGENDA
1. Approval of Bills 5
8. NEW BUSINESS
1. Final Budget Approval 12
Proposed revisions to the 2013-2014 Budget will be presented to the Board of Education for approval.
2. MBA Field Trip Request to Washington, D.C. (WISH Program) 27
Ms. Porter, Mr. Szafir and Mr. Hull are requesting Board approval for the annual WISH Program trip for MBA students to Washington, D.C.
3. First Warning of DBS Code 6146.2 Statewide Proficiency/Mastery Examinations 31
The Policy Committee has reviewed the recommended changes from CAFE to the current policy and is presenting it as a first warning.
9. OLD BUSINESS
10. ADMINISTRATIVE REPORTS
1. SES Solar PV System Savings
The Superintendent will update the Board of Education on savings comparisons using the solar photovoltaic system at SES. (Please note the Letter from DBS Energy included in your Board Packet.)
2. Capital Projects Update 33
Mr. Bill Boutwell, Director of Business Services will present the Capital Projects Update report.
11. COMMITTEE REPORTS
1. Budget
2. Curriculum
3. Policy
4. Salary & Negotiations
5. Planning
6. Other Committees
1. Long Range Planning Committee 34
12. OTHER
13. ADJOURNMENT

SOMERS BOARD OF EDUCATION

1 Vision Boulevard

Somers, CT 06071

www.somers.k12.ct.us

MINUTES OF THE MEETING – September 9, 2013

Members Present: D. Palmer, J. Formeister (arrived 7:03 p.m.), B. Devlin, M. Ciccarella (arrived 7:03 p.m.), R. Schmidt, S. Bollinger and A. Kirkpatrick
Members Absent: B. Capuano
Administrators Present: M. Suffredini, K. Pezza, B. Boutwell, G. Cotzin
Staff Present: S. French
Citizens Present: D. Stone
Students Present: None
Others: M. Callahan (JI), T. Vaghini (intern SHS)

1.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 6:30 p.m. by Chairman Palmer in the Mabelle B. Avery Middle School Board of Education meeting room.

2.0 PLEDGE OF ALLEGIANCE

3.0 EXECUTIVE SESSION

At 6:33 p.m. (by B. Devlin) I hereby move that the Board enter Executive Session for the purpose of discussing a pending federal civil rights lawsuit, and I further move that the Board invite into Executive Session the Superintendent of Schools, Dr Maynard Suffredini, Jr., SECONDED (A. Kirkpatrick) PASSED 5-0

Attendees Include: D. Palmer, B. Devlin, R. Lees, S. Bollinger, A.Kirkpatrick, R. Schmidt and M. Suffredini.

The Board came out of Executive session at 6:44 p.m.

4.0 APPROVAL OF MINUTES

It was MOVED (B. Devlin) SECONDED (R. Schmidt) to approve the August 26, 2013 Board of Education meeting minutes as presented. PASSED 5-0

5.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

6.0 CORRESPONDENCE

7.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

8.0 CONSENT AGENDA

8.1 It was MOVED (B. Devlin) SECONDED (R. Lees) to approve maternity leave for Melissa Cianci (leave will begin in January, 2014). PASSED 7-0

9.0 NEW BUSINESS

10.0 OLD BUSINESS

10.1 Second Warning/Adoption of DBS Code 4131-Staff Development

It was MOVED (R. Lees) SECONDED (A. Kirkpatrick) to approve Policy 4131 as presented. PASSED 7-0

10.2 Second Warning/Adoption of DBS Code 5113 Somers Revised Student Attendance Policy

It was MOVED (A. Kirkpatrick) SECONDED (R. Schmidt) to approve Policy 5113 as presented. PASSED 7-0

10.3 Second Warning/Adoption of DBS Code 1700- Otherwise Lawful Possession of Firearms on School Property

It was MOVED (S. Bollinger) SECONDED (R. Schmidt) to approve Policy 1700, as presented. PASSED 7-0

10.4 Second Warning/Adoption of DBS Code 6142.61- Physical Activity

It was MOVED (A. Kirkpatrick) SECONDED (S. Bollinger) to approve Policy 6142.61, as presented. PASSED 7-0

10.5 Second Warning/Adoption of DBS Code 5131.111- Student Conduct- Video Surveillance

It was MOVED (S. Bollinger) SECONDED (R. Schmidt) to approve Policy 5131.111, as presented. PASSED 7-0

10.6 Second Warning/Adoption of DBS Code 5131.7- Students- Weapons and Dangerous Instruments Policy

It was MOVED (S. Bollinger) SECONDED (A. Kirkpatrick) to approve Policy 5131.7, as presented. PASSED 7-0

10.7 Second Warning/Adoption of DBS Code 5131.911- Revised Bullying Policy

It was MOVED (S. Bollinger) SECONDED (R. Schmidt) to approve Policy 5131.911, as presented. PASSED 7-0

11.0 ADMINISTRATIVE REPORTS

11.1 Superintendent's Report

Dr. Suffredini updated the Board on the implementation of full-day kindergarten. The feedback of staff and parents has been positive. Transportation has run smoothly as has the student's adjustments to the longer school day. Classroom size averages fourteen students per class.

Dr. Suffredini updated the Board on the progress of the new teacher evaluation program (SEED). At this time administrators and teachers have completed their initial professional development.

Dr. Suffredini received notification from the Board of Selectmen that the bond for the Capital Plan has been approved for SES and SHS roof replacement, fire alarm replacements and a new generator for SES.

Dr. Suffredini reported the results of the first year of summer school. Thirteen students in grades 9-12 participated in the Odyssey based online program. Eleven students received course credits. Included in those eleven were two seniors who were able to receive their diplomas. The salary for the teacher of the program was paid by the tuition students paid for

access to the courses. Surplus funds were used to purchase additional usage licenses which will allow the program to be offered to more students in the future.

12.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

- 12.1** Budget – Dr. Suffredini met with the Administrative Team to inform them that in the upcoming weeks the 2014-2015 Budget will be created.
- 12.2** Curriculum – No update
- 12.3** Policy – Policy Committee met this evening, September 9, 2013, and will have one policy to present as a first warning at the September 23, 2013 meeting. At that point, the policies will be caught up until November 2013 and a year-end report will be submitted to the Board of Education.
- 12.4** Salary & Negotiations – R. Schmidt, B. Devlin and Dr. Suffredini attended the initial meeting with the Board of Education Attorney. Currently, the committee is in the process of scheduling the first meeting with the teachers’ union, which must commence by October 3, 2013. Dr. Suffredini provided the Board members with the current contract and encouraged them to contact members of the sub-committee with any questions or input.
- 12.5** Planning Committee – No update
- 12.6** Other Committees
Technology Ad Hoc Committee – No update

13.0 OTHER

- 13.1** Principal G. Cotzin reiterated the success of the summer school program. He also introduced the SHS intern who he is mentoring, Thomas Vaghini, from the University of Connecticut.
- 13.2** S. Bollinger asked if there was an update on the amount saved by the District as a result of utilizing solar panels at SES during the last school year. An exact amount was provided to the Board of Finance but was not available at this meeting.
- 13.3** The September 23, 2013 Board of Education meeting will begin at 6:00 p.m. and will include two Executive Sessions.

14.0 ADJOURNMENT

It was MOVED (B. Devlin) SECONDED (J. Formeister) to adjourn the regular meeting of the Board of Education at 7:30 p.m. PASSED 7-0

Respectfully submitted,

Rick Lees, Jr., Secretary
Beth Ann Morhardt, Recording Secretary

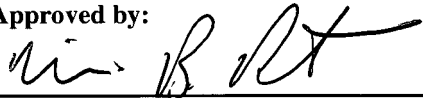
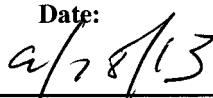
These minutes are not official until approved at a subsequent meeting.

Somers Board of Education General Budget Treasury Warrant

Report # 24693

Check Batch: 8864
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:  Date: 

 William B. Boutwell, Director of Business Services

8864	7253	09/23/2013	V58674	Administrator, Unemployment Compensation	0.00	39.20
	7254	09/23/2013	V02129	Alarm New England LLC	0.00	521.19
	7255	09/23/2013	V52670	Amazon	0.00	2,567.55
	7258	09/23/2013	V60873	Amidon, The	0.00	95.00
	7259	09/23/2013	V02141	Apple Inc.	0.00	3,790.00
	7260	09/23/2013	V00555	AT&T	0.00	958.18
	7261	09/23/2013	V00884	Avery Septic Service	0.00	235.00
	7262	09/23/2013	V60123	B&H Photo	0.00	109.90
	7263	09/23/2013	V60312	Barnes Pools,Stones & Stuff	0.00	480.00
	7264	09/23/2013	V53644	BrainPOP	0.00	1,725.00
	7265	09/23/2013	E00036	Brzezowski, Karen	0.00	200.00
	7266	09/23/2013	V00121	CABE	0.00	40.00
	7267	09/23/2013	V01823	CAPSS	0.00	3,213.00
	7268	09/23/2013	V00129	Carolina Biological Supply Co.	0.00	76.84
	7269	09/23/2013	V00052	CAS Inc.	0.00	800.00
	7270	09/23/2013	V60529	Chalkboard, The	0.00	286.58
	7271	09/23/2013	V53390	CIRMA	0.00	38,913.00
	7272	09/23/2013	V00167	Colonial Flower Shop	0.00	207.00
	7273	09/23/2013	V60882	Comtech Phones	0.00	1,404.00
	7274	09/23/2013	V60205	CPI Qualified Plan Consultants, Inc.	0.00	4.00

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	7275	09/23/2013	V00204	CREC	0.00	628.00
	7276	09/23/2013	V60252	EAI Education	0.00	107.32
	7277	09/23/2013	E00107	Ferry, Melinda	0.00	50.00
	7278	09/23/2013	V02186	Flinn Scientific, Inc.	0.00	51.80
	7279	09/23/2013	V60035	Google, Inc.	0.00	16.75
	7280	09/23/2013	V54081	Graduate Pest Solutions, Inc.	0.00	2,780.00
	7281	09/23/2013	V53525	H&H Service, LLC	0.00	708.00
	7282	09/23/2013	V60881	IDVille	0.00	237.91
	7283	09/23/2013	V60521	IXL Learning	0.00	195.00
	7284	09/23/2013	E00156	Jennings, Diane	0.00	28.65
	7285	09/23/2013	V02625	K & S Distributors	0.00	1,309.81
	7286	09/23/2013	E00163	Kapner, Rob	0.00	170.07
	7287	09/23/2013	V00665	Kelly-Fradet Lumber	0.00	127.89
	7288	09/23/2013	V00451	Kittredge Equipment Company, Inc.	0.00	259.00
	7289	09/23/2013	V01777	Lakeshore Learning	0.00	516.35
	7290	09/23/2013	V02035	Lloyd's Power Equipment	0.00	41.52
	7291	09/23/2013	V60883	McGill Hose & Coupling Inc	0.00	76.81
	7292	09/23/2013	E00226	Messenger, Linda	0.00	50.00
	7293	09/23/2013	V54159	Vernon Printing Co, Inc.	0.00	190.69
	7294	09/23/2013	E00234	Morrow, Jim	0.00	2,000.00
	7295	09/23/2013	V21005	MSC Industrial Supply Co.	0.00	93.39
	7296	09/23/2013	V01013	NASCO Fort Atkinson	0.00	421.68
	7297	09/23/2013	E00247	Oliver, Jennifer	0.00	6.11
	7298	09/23/2013	V00206	Pearson Education, Inc.	0.00	14,936.46
	7299	09/23/2013	V52686	Plimpton & Hills	0.00	292.17
	7300	09/23/2013	V60872	Pneumatic Systems Co. LLC	0.00	2,301.86
	7301	09/23/2013	V53356	ProCom Telecommunications Corp	0.00	380.00
	7302	09/23/2013	V51134	Richco Products, Inc.	0.00	59.34
	7303	09/23/2013	V60627	RnB Enterprises, Inc.	0.00	690.00
	7304	09/23/2013	V60289	Safariland, LLC	0.00	86.60
	7305	09/23/2013	V00615	Scholastic	0.00	239.70
	7306	09/23/2013	V60880	School House Direct	0.00	1,774.93
	7307	09/23/2013	V01292	School Specialty, Inc.	0.00	5,949.66
	7308	09/23/2013	V60886	Shred-It Connecticut	0.00	79.50
	7309	09/23/2013	V00886	Somers Lunch Program	0.00	64.38
	7310	09/23/2013	V60616	Somers Public Schools	0.00	1,182.50
	7311	09/23/2013	V01591	Town of Somers	0.00	2,478.95

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	7312	09/23/2013	V60887	Specialist ID Inc	0.00	115.37
	7313	09/23/2013	V02183	Super Duper Publications	0.00	54.95
	7314	09/23/2013	V01307	Teacher's Discovery	0.00	69.70
	7315	09/23/2013	V60374	Tecta America New England LLC	0.00	470.50
	7316	09/23/2013	V51174	Therapro, Inc.	0.00	383.90
	7317	09/23/2013	V01638	Tree House, The	0.00	112.00
	7318	09/23/2013	V53539	Triumph Learning, LLC	0.00	9,166.68
	7319	09/23/2013	M53099	Tull Brothers, Inc.	0.00	728.65
	7320	09/23/2013	V53987	U.S. Bancorp Equipment Finance, Inc	0.00	1,839.41
	7321	09/23/2013	V21164	Unum Life Insurance Company of America	0.00	4,035.70
	7322	09/23/2013	V00766	Valley Communications Systems, Inc.	0.00	194.95
	7323	09/23/2013	V60464	VEX Robotics Inc	0.00	494.89
	7324	09/23/2013	V53413	W. B. Mason Co., Inc.	0.00	603.80
	7325	09/23/2013	E00342	Walker, Alan	0.00	30.00
	7326	09/23/2013	V60808	Wayfair, LLC	0.00	208.04
	7327	09/23/2013	V01445	Whalley Computer Associates	0.00	556.50
	7328	09/23/2013	V60875	Zones Inc	0.00	393.72
Totals:					0.00	\$115,707.00

74 Checks Listed.

Somers Board of Education General Journal Register

Report # 24692
Batch: 8843
Transaction: N/A
Show Summary Only: Yes

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
8843	\$115,707.00	Posted	lbergamini	09/16/2013	lbergamini	09/18/2013

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
September, 2014						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			108,249.43	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	108,249.43
		Total Generated Distributions			\$108,249.43	\$108,249.43
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			347.59	0.00
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	116,054.59
	10-100-2-2-02-242-611-01-5-00161	K-5 - ART SUPPLIES			421.68	0.00
	10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES			401.63	0.00
	10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			4,381.87	0.00
	10-100-2-2-18-243-611-01-5-00238	K-5 - MATH WORKBOOKS			19,721.27	0.00
	10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES			611.35	0.00
	10-100-2-2-26-220-641-01-5-00105	K-5 - LANGUAGE ARTS TEXTBOOK			580.20	0.00
	10-100-2-3-02-242-611-01-5-00164	MA - ART SUPPLIES			39.00	0.00
	10-100-2-3-08-242-611-01-5-00816	MA - FOREIGN LANGUAGE SUPPLIES			69.70	0.00
	10-100-2-3-12-242-611-01-5-00182	MA - TECHNOLOGY ED SUPPLIES			39.00	0.00
	10-100-2-3-14-241-611-01-5-00157	MA - GENERAL SUPPLIES			115.37	0.00
	10-100-2-3-22-242-611-01-5-00194	MA - PHYSICAL ED SUPPLIES			39.00	0.00
	10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			39.00	0.00
	10-100-2-3-30-242-611-01-5-00210	MA - SOCIAL STUDIES SUPPLIES			156.30	0.00
	10-100-2-3-30-243-611-01-5-01074	MA - SOCIAL STUDIES WORKBOOKS			130.28	0.00
	10-100-2-4-02-242-611-01-5-00165	HS - ART SUPPLIES			5,536.87	0.00
	10-100-2-4-04-242-611-01-5-00176	HS - BUSINESS ED SUPPLIES			377.00	0.00
	10-100-2-4-08-243-611-01-5-01581	HS - WORLD LANGUAGE			830.84	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			555.53	0.00
	10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			725.00	0.00
	10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			0.00	347.59
	10-100-2-4-18-242-611-01-5-00191	HS - MATH SUPPLIES			484.32	0.00
	10-100-2-4-26-242-611-01-5-00186	HS - READING SUPPLIES			111.85	0.00
	10-100-2-4-26-242-611-01-5-01070	HS - ENGLISH SUPPLIES			377.00	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			215.24	0.00

Somers Board of Education General Journal Register

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Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
8843	\$115,707.00	Posted	lbergamini	09/16/2013	lbergamini	09/18/2013
10-100-2-4-30-243-611-01-5-00887		HS - SOCIAL STUDIES WORKBOOKS			277.99	0.00
10-100-2-4-40-220-641-01-5-01068		HS - REPLACEMENT TEXTS			133.30	0.00
10-100-2-4-48-242-611-01-5-00721		HS - HEALTH ED SUPPLIES			69.20	0.00
10-100-2-4-48-243-611-01-5-00972		HS - HEALTH WORKBOOKS			76.78	0.00
10-100-2-4-66-730-730-01-5-00616		HS - TECH ED REPLACEMENT			494.89	0.00
10-100-2-5-14-241-611-01-5-00873		SW - GENERAL COMPUTER SUPPLIES			505.72	0.00
10-100-8-2-66-910-730-01-5-00603		K-5 CAPITAL OUTLAY			208.04	0.00
10-100-8-3-66-910-730-01-5-00818		MA - CAPITAL OUTLAY			170.07	0.00
10-100-8-4-66-910-730-01-5-00607		HS CAPITAL OUTLAY			377.00	0.00
10-100-8-4-66-910-730-01-5-00965		HS - TECH ED CAPITAL OUTLAY			2,395.25	0.00
10-100-8-5-66-910-730-04-5-00843		SW - CAPITAL OUTLAY TECHNOLOGY			194.95	0.00
10-120-9-4-98-242-611-01-5-01643		SP ED - SHS REBUILDING PROGRAM			377.00	0.00
10-120-9-9-98-242-611-01-5-00216		SP ED - HIGH SCHOOL SUPPLIES			50.00	0.00
10-120-9-9-98-243-611-01-5-01002		SP ED - TESTING			383.90	0.00
10-212-2-4-46-242-611-02-5-00178		HS - GUIDANCE SUPPLY			754.00	0.00
10-214-2-3-56-242-611-07-5-01027		SW - SCHOOL PSYCHOL. SUPPLIES			54.95	0.00
10-221-1-3-50-251-580-05-5-00264		MA - PRINCIPAL'S TRAVEL			800.00	0.00
10-221-1-3-52-231-690-05-5-00282		MA - PROFESSIONAL LIBRARY			39.00	0.00
10-221-1-4-50-251-580-05-5-00267		HS - TRAVEL/IN-SERVICE			312.50	0.00
10-221-2-5-50-214-111-05-5-00659		SW - PROF DEVELOPMENT/CEU			950.00	0.00
10-222-2-3-44-233-611-03-5-01151		MA A.V. MATERIALS			28.65	0.00
10-222-2-5-14-233-611-03-5-00150		SW - COMPUTER SOFTWARE			1,725.00	0.00
10-231-1-5-74-134-330-10-5-00045		B.O.E. - OTHER PROF. SERVICES			2,004.00	0.00
10-231-1-5-74-134-590-10-5-00648		B.O.E. - COMMUNITY RELATIONS			247.00	0.00
10-231-1-5-74-134-690-10-5-00047		B.O.E. - SUPPLIES			64.38	0.00
10-231-6-5-82-820-529-13-5-00521		SCHOOL BOARD LEGAL		Yes	2,045.00	0.00
10-232-1-5-50-137-810-05-5-00057		CO - INSTITUTIONAL DUES			3,213.00	0.00
10-232-1-5-72-134-690-04-5-00031		CO - PETTY CASH			200.00	0.00
10-232-1-5-72-258-690-04-5-00042		CO - OFFICE SUPPLIES			448.30	0.00
10-232-6-5-66-830-440-04-5-00525		CO - COPIER RENTAL		Yes	459.86	0.00
10-240-1-2-40-132-530-04-5-00035		K-5 - POSTAGE			6.11	0.00
10-240-1-2-40-258-690-04-5-00301		K-5 - OFFICE SUPPLIES			54.95	0.00
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES			59.97	0.00
10-240-6-2-66-830-440-04-5-00523		K-5 - COPIER RENTAL			459.85	0.00
10-240-6-3-66-830-440-03-5-00527		MA - COPIER RENTAL			459.85	0.00
10-240-6-4-66-830-440-04-5-00763		HS - COPIER RENTAL			459.85	0.00
10-240-6-4-66-830-440-04-5-01014		HS - COPIER SUPPLIES			1,151.00	0.00
10-259-1-4-40-123-590-04-5-00018		HS - FORMS & PRINTING			1,965.62	0.00

Somers Board of Education General Journal Register

Report # 24692

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
8843	\$115,707.00	Posted	lbergamini	09/16/2013	lbergamini	09/18/2013
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES			1,784.00	0.00
10-260-2-5-66-730-730-01-5-00472		SW - A.V. EQUIP REPLACEMENT			163.30	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS		Yes	331.65	0.00
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE		Yes	282.25	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE		Yes	115.79	0.00
10-260-5-4-12-722-430-01-5-00395		HS - TECHNOLOGY ED MAINTENANCE			399.00	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			259.00	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			297.19	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE			262.95	0.00
10-260-5-6-44-722-430-03-5-00404		SW - A.V. MAINTENANCE			799.90	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			1,309.81	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			157.50	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			174.08	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			688.81	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			177.67	0.00
10-260-5-6-62-722-430-08-5-00442		SW - GROUNDS KEEP			480.00	0.00
10-260-5-6-62-722-430-08-5-00443		SW - ROOF REPAIR			470.50	0.00
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING		Yes	2,780.00	0.00
10-260-5-6-62-722-430-08-5-00884		MAINT. - BUILDING MAINTENANCE			235.00	0.00
10-260-5-6-62-722-430-08-5-00886		SW - PLUMBING SUPPLIES		Yes	292.17	0.00
10-260-5-6-62-722-430-08-5-01646		SW - SECURITY		Yes	370.00	0.00
10-260-6-5-62-722-430-04-5-00452		SW - MAINTENANCE CONTRACTS			521.19	0.00
10-260-6-5-82-820-520-13-5-00515		PROPERTY/LIABILITY INSURANCE			13,768.00	0.00
10-260-6-9-62-722-590-08-5-00453		SW - SOFTWARE MAINT CONTRACTS			16.75	0.00
10-270-4-5-84-521-627-12-5-00327		BUS FUEL			1,718.04	0.00
10-279-4-5-84-722-627-12-5-00341		SW - GASOLINE SCHOOL VEHICLES		Yes	760.91	0.00
10-280-6-5-82-820-200-13-5-00513		L.T.D.			4,035.70	0.00
10-280-6-5-82-820-200-13-5-00516		WORKER'S COMPENSATION			20,309.00	0.00
10-280-6-5-82-820-200-13-5-00517		UNEMPLOYMENT INSURANCE			39.20	0.00
10-280-6-5-82-820-520-13-5-00520		UMBRELLA LIABILITY INSURANCE		Yes	2,791.00	0.00
10-611-9-9-88-955-560-14-5-00813		SP ED - CREC HEARING PROGRAM			628.00	0.00
Total User-Entered Distributions					\$116,402.18	\$116,402.18
Total for September, 2014					\$224,651.61	\$224,651.61
Grand Total for Batch # 8843					\$224,651.61	\$224,651.61

Somers Board of Education General Journal Register

Report # 24692

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
8843	\$115,707.00	Posted	lbergamini	09/16/2013	lbergamini	09/18/2013

289 Transactions Listed.



SOMERS PUBLIC SCHOOLS

1 Vision Boulevard, Somers, Connecticut 06071

(860) 749-2270 • Fax (860) 763-0748

"Our commitment to the future"

William B. Boutwell, *ext. 2035*
Director of Business Services

9/19/13

To: BoE
Fr: Bill Boutwell

Re: 2013-2014 Final Budget Approval

Enclosed please find a 2013-2014 budget revision for your review, discussion and approval at the 9/23 BoE meeting. Included are two documents, the 1-page "Summary by Budget Category" and the 12-page "2013-2014 Budget Planning." The documents compare the February 2013 approved budget to the September 2013 proposed revision.

The BoE approved a total budget in February of \$20,407,880. Prior to referendum, the Board of Finance reduced the BoE budget by \$50,000. Following the BoF reduction the 2013-2014 BoE budget stands at \$20,357,880.

Budget **categories** with changes since February are listed below. The budget planning document details the individual lines within these categories that have changed.

• Administrative Salaries	(31,306)	page 1
• Instructional Salaries	(62,849)	page 2
• Other Instructional Salaries	9,700	page 2
• Clerical/Aides Salaries	1,352	page 2-3
• Inservice/Travel	(10,000)	page 6
• Nurse Salaries	(4,490)	page 6
• Regular Transportation	(30,700)	page 7
• Special Ed Transportation	(21,580)	page 7
• Athletic/Band/Academic Travel	12,573	page 7
• Maint/Custodian Salaries	(10,661)	page 7
• Fuel Supply	8,200	page 7
• General Maintenance	57,900	page 8-9
• Insurance/Soc Security	(83,269)	page 9
• Equipment Rental	(1,970)	page 10
• Athletic/Academic Activities	1,100	page 11
• Capital Outlay	10,000	page 11-12
• Tuition Non Special Ed	64,000	page 12
• Tuition Special Ed	40,000	page 12
• Adult Education	2,000	page 12

Budget category changes are briefly explained below.

- Administrative Salaries -- Staffing changes and BoE approved compensation for the Superintendent and Director of Business Services.
- Instructional Salaries -- Staffing changes.

- Other Instructional Salaries -- Adjusting to more accurately reflect historical actuals.
- Clerical/Aides Salaries -- Staffing changes.
- Inservice Travel -- Move to correct account (capital outlay).
- Nurse Salaries -- Staffing changes.
- Regular Transportation -- Elimination of mid-day kindergarten run and bus contract provisions.
- Special Ed Transportation -- Reduced monitor need and bus contract provisions.
- Athletic/Band/Academic Travel -- Bus contract provisions.
- Maint/Custodian Salaries -- Staffing changes.
- Fuel Supply -- Higher per gallon cost.
- General Maintenance -- Full day kindergarten room renovations and adjusting to more accurately reflect historical actuals.
- Insurance/Social Security -- Staffing and open enrollment changes.
- Equipment Rental -- New copier contract.
- Athletic/Academic Activities -- Adjusting to more accurately reflect historical actuals.
- Capital Outlay -- Moved from incorrect account (Inservice Travel).
- Tuition Non Special Ed -- Increase (double) in number of students attending magnet schools.
- Tuition Special Ed -- Out of district placement changes.
- Adult Education -- Required contribution to co-op adult ed program.

You will also note individual line changes for Textbooks (page 3) and Electricity (page 7). The category totals did not change.

Please do not hesitate to contact me with any questions.

**SOMERS BOARD OF EDUCATION
Summary by Budget Category**

Account Description	Feb-13 BoE Approved	Sep-13 BoE Revised	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,269,034	\$1,237,728	-\$31,306	-2.5%
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
BOARD OF ED. EXPENSES	\$93,600	\$93,600	\$0	0.0%
INSTITUTIONAL DUES	\$21,285	\$21,285	\$0	0.0%
INSTRUCTIONAL SALARIES	\$9,305,982	\$9,243,133	-\$62,849	-0.7%
OTHER INST. SALARIES	\$413,211	\$422,911	\$9,700	2.3%
CLERICAL/AIDES SALARIES	\$1,308,791	\$1,310,143	\$1,352	0.1%
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$13,750	\$0	0.0%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$112,910	\$112,910	\$0	0.0%
WORKBOOKS AND TEST	\$34,940	\$34,940	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$41,350	\$31,350	-\$10,000	-24.2%
OFFICE SUPPLIES	\$9,225	\$9,225	\$0	0.0%
MEDICAL ADVISOR SALARY	\$500	\$500	\$0	0.0%
NURSE'S SALARIES	\$141,739	\$137,249	-\$4,490	-3.2%
HEALTH SUPPLIES	\$7,000	\$7,000	\$0	0.0%
REGULAR TRANSPORTATION	\$680,700	\$650,000	-\$30,700	-4.5%
SPEC. ED. TRANSPORTATION	\$296,060	\$274,480	-\$21,580	-7.3%
ATHLETIC/FIELD TRIPS	\$12,907	\$25,480	\$12,573	97.4%
MAINT/CUSTODIAN SALARIES	\$680,426	\$669,765	-\$10,661	-1.6%
FUEL SUPPLY	\$211,000	\$219,200	\$8,200	3.9%
ELECTRICITY	\$347,977	\$347,977	\$0	0.0%
TELEPHONE	\$22,400	\$22,400	\$0	0.0%
PROPANE GAS	\$11,000	\$11,000	\$0	0.0%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$283,671	\$341,571	\$57,900	20.4%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
INSURANCE/SOC. SECURITY	\$3,655,900	\$3,572,631	-\$83,269	-2.3%
EQUIPMENT RENTAL	\$54,410	\$52,440	-\$1,970	-3.6%
COACHES	\$150,903	\$150,903	\$0	0.0%
ACTIVITY ADVISORS	\$29,828	\$29,828	\$0	0.0%
ATHLETIC/ACADEMIC ACT.	\$71,616	\$72,716	\$1,100	1.5%
CAPITAL OUTLAY/EQUIP	\$186,570	\$196,570	\$10,000	5.4%
TUITION-NON SPECIAL ED	\$55,000	\$119,000	\$64,000	116.4%
TUITION VO-AG	\$8,000	\$8,000	\$0	0.0%
TUITION-SPECIAL ED.	\$653,200	\$693,200	\$40,000	6.1%
ADULT EDUCATION	\$10,900	\$12,900	\$2,000	18.3%
OTHER	\$0	\$0	\$0	#DIV/0!
TOTAL	\$20,407,880	\$20,357,880	-\$50,000	-0.25%

Board of Finance
Reduction 5/13/13

-\$50,000

\$20,357,880

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
1	SES - Principal	117,476	111,000	-6,476	
10	SES - Co-Principal	0	0	0	
1177	SES - Assist. Principal	102,182	85,000	-17,182	
3	MA - Assist. Principal	105,127	105,127	0	
4	MA - Principal	108,974	108,974	0	
6	HS - Assist. Principal	88,217	90,000	1,783	
5	HS - Principal	123,410	123,410	0	
8	Superintendent	165,000	170,000	5,000	
9	Director of Business Services	101,500	104,545	3,045	
11	Director of Technology	117,476	100,000	-17,476	
772	Director of Curriculum	108,502	108,502	0	
7	Director of Pupil Services	126,170	126,170	0	
854	Merit	5,000	5,000	0	
	Administrative Salaries	1,269,034	1,237,728	-31,306	-2.47%
15	SES - Forms & Printing	2,500	2,500	0	
17	MA - Forms & Printing	1,700	1,700	0	
18	HS - Forms & Printing	4,000	4,000	0	
19	CO - Forms & Printing	2,500	2,500	0	
1063	SW - Forms & Printing	400	400	0	
20	SP ED - Forms & Printing	400	400	0	
	Forms & Printing	11,500	11,500	0	0.00%
35	SES - Postage	445	445	0	
37	MA - Postage	700	700	0	
646	MA - Guidance Postage	100	100	0	
647	HS - Guidance Postage	1,000	1,000	0	
38	HS - Postage	1,500	1,500	0	
39	CO - Postage	7,300	7,300	0	
40	Maintenance - Postage	0	0	0	
41	Sp Ed - Postage	150	150	0	
	Postage	11,195	11,195	0	0.00%
48	BOE - Publications Postage	750	750	0	
47	BOE - Supplies	700	700	0	
46	BOE - Travel	800	800	0	
49	BOE - Printing	2,500	2,500	0	
50	BOE - Publications	300	300	0	
51	BOE - Audit	3,000	3,000	0	
45	BOE - Other Prof. Services	75,450	75,450	0	
31	CO - Petty Cash	1,200	1,200	0	
25	CO - Advertising	6,500	6,500	0	
875	SW - Prof. Development Supp.	1,200	1,200	0	
648	BOE - Community Relations	1,200	1,200	0	
	BOE Expenses	93,600	93,600	0	0.00%
53	SES - Institutional Dues	400	400	0	
55	MA - Institutional Dues	1,040	1,040	0	
56	HS - Institutional Dues	7,500	7,500	0	
58	BOE - Institutional Dues	7,040	7,040	0	
57	CO - Institutional Dues	4,655	4,655	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
59	Sp Ed - Institutional Dues	650	650	0	
1064	NEASC Accreditation	0	0	0	
1576	Gateways Dues	0	0	0	
	Institutional Dues	21,285	21,285	0	0.00%
60	SES - Instructional Staff	2,642,602	2,689,762	47,160	
1229	SES - Librarian	72,741	72,741	0	
73	MA - Librarian Salary	79,235	79,235	0	
74	MA - Guidance Salaries	65,443	65,443	0	
63	MA - Instructional Staff	1,758,065	1,685,705	-72,360	
78	HS - Summer Guidance	18,589	18,589	0	
77	HS - Guidance Salaries	231,747	231,747	0	
79	HS - Librarian	74,639	74,639	0	
64	HS - Instructional Staff	2,554,559	2,535,888	-18,671	
822	SW - Intervention Program	171,648	171,648	0	
13	Sp Ed - Internal Programs	0	0	0	
84	SW - Psychologist	85,543	85,543	0	
67	Sp Ed - Elementary Salaries	676,545	678,130	1,585	
85	SW - Social Worker	140,843	103,922	-36,921	
69	Speech - Salaries	209,770	206,128	-3,642	
68	Sp Ed - Secondary Salaries	407,787	407,787	0	
12	HS - School to Career	55,465	55,465	0	
1342	SW - Media Specialist	80,761	80,761	0	
1343	SW - Math/Science Specialist	0	0	0	
	Retirement Adjustment	-20,000	0	20,000	
	Instructional Salaries	9,305,982	9,243,133	-62,849	-0.68%
1139	Sp Ed - Summer Pre-School	2,100	2,100	0	
1145	SES - Team Leaders	11,571	11,571	0	
76	MA - Team Leaders	6,612	6,612	0	
81	HS - After School Suspension	600	600	0	
1065	HS - Team Leaders	11,571	11,571	0	
65	SW - Change of Status	0	0	0	
1170	SW - Teacher Sub Long Term	30,000	30,000	0	
1171	SW - Teacher Sub Other	12,800	21,000	8,200	
66	SW - Teacher Sub Sick/Personal	80,000	80,000	0	
1019	SW - Subs for Prof Development	10,300	16,000	5,700	
659	SW - Prof. Development/CEU	5,600	5,600	0	
70	SW - Homebound	13,000	13,000	0	
650	Mentors	7,700	3,500	-4,200	
830	SW - Retirement	113,000	113,000	0	
889	SpEd Summer Programs	7,300	7,300	0	
888	SES - Tutors	60,670	60,670	0	
61	MA - Tutors	24,420	24,420	0	
71	HS - Tutors	13,167	13,167	0	
1672	HS - Virtual High School	2,800	2,800	0	
	Other Instruct. Salaries	413,211	422,911	9,700	2.35%
89	SES - Secretaries	80,169	80,169	0	
87	SES - Library Aides	24,411	24,411	0	
1153	SES - Aides	0	0	0	
1154	MA - Media Aides	13,125	13,125	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
90	MA - Secretaries	73,247	73,247	0	
91	MA - Aides	0	0	0	
94	HS - Library Aides	26,551	22,845	-3,706	
93	HS - Guidance Secretaries	43,708	43,708	0	
92	HS - Secretaries	104,656	104,656	0	
760	BOE - Recording Secretary	1,890	1,890	0	
102	SW - Substitute Aides	23,282	23,282	0	
96	CO - Clerical	207,823	209,082	1,259	
97	SW - Clerical Substitutes	5,000	5,000	0	
1219	SW - Technology Aide	87,691	88,076	385	
1061	SES - Preschool Aides	24,511	24,511	0	
1230	SpEd - Summer Preschool Aides	1,200	2,900	1,700	
101	SpEd - High School Aide	135,597	136,128	531	
100	SpEd - Mabelle Avery Aides	137,859	137,859	0	
99	SpEd - SES - Aides	246,336	247,519	1,183	
98	SpEd - Secretary Salaries	71,735	71,735	0	
86	HS - School-to-Career Aide	0	0	0	
890	SW - Additional Aides	0	0	0	
	SESA Furlough	0	0	0	
	Clerical & Aides	1,308,791	1,310,143	1,352	0.10%
105	SES - Language Arts Textbook	3,000	0	-3,000	
104	SES - Science Textbooks	0	0	0	
1066	SES - Replacement Text	0	0	0	
973	SES - Math Textbooks	0	25,000	25,000	
1640	SES - Social Studies Textbooks	0	0	0	
1140	MA - Replacement Text	1,200	1,200	0	
651	MA - World Language Textbooks	0	0	0	
859	MA - Social Studies Textbooks	28,000	0	-28,000	
895	MA - Language Arts Textbooks	0	0	0	
109	MA - Math Textbooks	0	25,000	25,000	
1067	MA - Science	14,000	0	-14,000	
1331	MA - Music	0	0	0	
125	HS - Social Studies Textbooks	5,000	0	-5,000	
130	HS - World Language Textbooks	0	0	0	
120	HS - English Textbooks	13,000	7,000	-6,000	
1068	HS - Replacement Text	3,200	3,200	0	
127	HS - Math Textbook	14,000	25,000	11,000	
129	HS - Science Textbooks	0	0	0	
131	HS - Technology Ed	0	0	0	
850	HS - Business Ed	0	0	0	
1642	HS - Restaurant Mgmt	0	0	0	
1673	SW - Guidance	5,000	0	-5,000	
1641	SW - Art Textbooks	0	0	0	
966	SW - Health	0	0	0	
1579	SW - Music	0	0	0	
	Textbooks	86,400	86,400	0	0.00%
136	SES - Library Books	4,000	4,000	0	
151	SES - Other Library Supplies	600	600	0	
140	SES - Newspaper/Magazines	200	200	0	
280	SES - Professional Library	200	200	0	
282	MA - Professional Library	100	100	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
134	MA - Rebinding	150	150	0	
138	MA - Library Books	1,000	1,000	0	
153	MA - Other Library Supplies	300	300	0	
142	MA - Newspaper/Magazines	400	400	0	
154	HS - Other Library Supplies	300	300	0	
143	HS - Newspapers/Magazines	700	700	0	
135	HS - Rebinding	150	150	0	
139	HS - Library Books	5,000	5,000	0	
283	HS - Professional Library	125	125	0	
284	CO - Professional Library	300	300	0	
810	CO - Newspapers/Magazines	125	125	0	
1069	SpEd - Professional Library	100	100	0	
286	SW Media - Professional Library	0	0	0	
	Library Books	13,750	13,750	0	0.00%
144	SES - A.V. Materials	500	500	0	
1151	MA - A. V. Materials	200	200	0	
147	HS - A. V. Materials	700	700	0	
150	SW - Computer Software	8,200	8,200	0	
149	SW - A. V. Materials	800	800	0	
	Technology	10,400	10,400	0	0.00%
155	SES - General Supplies	21,800	21,800	0	
157	MA - General Supplies	5,100	5,100	0	
159	HS - General Supplies	8,500	8,500	0	
873	SW - General Computer Supplies	9,000	9,000	0	
160	SpEd - General Supplies	400	400	0	
	General Supplies	44,800	44,800	0	0.00%
771	SES - First Grade Supplies	350	350	0	
799	SES - Second Grade Supplies	385	385	0	
846	SES - Third Grade Supplies	405	405	0	
904	SES - Remedial Reading Supplies	2,000	2,000	0	
722	SES - Language Arts Supplies	11,040	11,040	0	
187	SES - Math Supplies	2,460	2,460	0	
193	SES - Physical Ed Supplies	700	700	0	
202	SES - Science/Health Supplies	4,460	4,460	0	
208	SES - Social Studies Supplies	4,600	4,600	0	
169	SES - Music Supplies	4,400	4,400	0	
161	SES - Art Supplies	4,350	4,350	0	
1149	SES - Intervention - Math	190	190	0	
1183	SES - Fifth Grade Supplies	420	420	0	
1182	SES - Fourth Grade Supplies	380	380	0	
652	SES - Kindergarten Supplies	700	700	0	
230	SES - ALP I Supplies	100	100	0	
217	SES - Speech/Hearing Supplies	170	170	0	
1580	SES - World Language	800	800	0	
747	Preschool - Speech/Hearing Supp.	150	150	0	
224	MA - Guidance Instruction Supplies	560	560	0	
1218	MA - Health & Life Skills Supplies	400	400	0	
189	MA - Math Supplies	1,450	1,450	0	
194	MA - Physical Ed Supplies	450	450	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
164	MA - Art Supplies	2,400	2,400	0	
204	MA - Science Supplies	2,500	2,500	0	
210	MA - Social Studies Supplies	2,170	2,170	0	
182	MA - Technology Ed Supplies	3,600	3,600	0	
172	MA - Music Supplies	2,480	2,480	0	
184	MA - Language Arts Supplies	3,900	3,900	0	
816	MA - World Language Supplies	250	250	0	
226	MA - ALP Supplies	100	100	0	
214	MA - Resource Room Supplies	120	120	0	
215	MA - Resource Room Supplies	130	130	0	
213	MA - Alternative Ed Program	200	200	0	
176	HS - Business Ed Supplies	2,050	2,050	0	
206	HS - Science Supplies	7,260	7,260	0	
186	HS - Reading Supplies	500	500	0	
168	HS - Band Supplies	1,850	1,850	0	
191	HS - Math Supplies	3,200	3,200	0	
183	HS - Technology Ed Supplies	6,400	6,400	0	
181	HS - Quantity Foods Supplies	4,250	4,250	0	
178	HS - Guidance Supplies	1,950	1,950	0	
165	HS - Art Supplies	7,300	7,300	0	
195	HS - Physical Ed Supplies	1,500	1,500	0	
1070	HS - English Supplies	2,650	2,650	0	
180	HS - SAT Prep	2,350	2,350	0	
809	HS - Renaissance	750	750	0	
173	HS - College Connections	0	0	0	
286	HS - Guidance Naviance	2,300	2,300	0	
229	HS - School-to-Career Supplies	700	700	0	
231	HS - ALP I Supplies	220	220	0	
1644	HS - Social Studies Supplies	1,120	1,120	0	
175	HS - World Language	350	350	0	
721	HS - Health Ed Supplies	550	550	0	
222	SW - A. V. Supplies	2,600	2,600	0	
860	SW - Intervention Supplies	210	210	0	
852	SW - Math Supplies	400	400	0	
1150	SW - Science Supplies	400	400	0	
232	SW - Gifted & Talented Supplies	490	490	0	
219	SW - Speech/Hearing Supplies	200	200	0	
225	SW - Social Work Supplies	250	250	0	
1332	SW - Occ Therapy Supplies	180	180	0	
1333	SW - Physical Therapy Supplies	200	200	0	
179	SW - Literacy Supplies	100	100	0	
1071	SW - English Supplies	100	100	0	
1027	SW - School Psychology Supplies	450	450	0	
228	SpEd - K-5 ALP A Supplies	160	160	0	
882	SpEd - E.S.L. Supplies	40	40	0	
1073	SpEd - Preschool Supplies	150	150	0	
216	SpEd - High School Supplies	200	200	0	
212	SpEd - K-5 Supplies	190	190	0	
1334	SpEd - Intervention Programs	180	180	0	
1643	SpEd - SHS Rebuilding Program	390	390	0	
	Departmental Supplies	112,910	112,910	0	0.00%
244	SES - Social Studies Workbooks	0	0	0	
240	SES - Language Arts Workbooks	0	0	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
238	SES - Math Workbooks	20,375	20,375	0	
255	MA - World Language Workbooks	1,620	1,620	0	
246	MA - English Workbooks	500	500	0	
247	MA - Reading Workbooks	0	0	0	
1074	MA - Social Studies Workbooks	660	660	0	
887	HS - Social Studies Workbooks	550	550	0	
972	HS - Health Workbooks	400	400	0	
1581	HS - World Language	1,600	1,600	0	
247	HS - Music Workbooks	250	250	0	
252	SW - Testing	5,000	5,000	0	
1002	SpEd - Testing	3,985	3,985	0	
	Workbooks	34,940	34,940	0	0.00%
259	SES - In-Service/Travel	2,200	2,200	0	
260	SES - Principal In-Service/Travel	1,000	1,000	0	
263	MA - In-Service/Travel	1,000	1,000	0	
264	MA - Principal In-Service/Travel	800	800	0	
269	HS - Principal In-Service/Travel	1,000	1,000	0	
267	HS - In-Service/Travel	2,350	2,350	0	
300	Curriculum Development	26,700	16,700	-10,000	
297	CO - Administration Workshop	500	500	0	
271	CO - In-Service/Travel	3,500	3,500	0	
857	SW - Custodial Training	0	0	0	
272	SpEd - In-Service/Travel	500	500	0	
273	SpEd Director - In-Service/Travel	1,800	1,800	0	
	In-Service/Travel	41,350	31,350	-10,000	-24.18%
301	SES - Office Supplies	700	700	0	
303	MA - Office Supplies	700	700	0	
304	HS - Office Supplies	1,250	1,250	0	
305	SW - Media Office Supplies	175	175	0	
44	CO - Computer Supplies	1,500	1,500	0	
42	CO - Office Supplies	4,500	4,500	0	
306	Maintenance - Office Supplies	50	50	0	
307	SpEd - Office Supplies	350	350	0	
	Office Supplies	9,225	9,225	0	0.00%
313	SW - Medical Advisor	500	500	0	
	Medical Advisor Salary	500	500	0	0.00%
316	SES - Nurse Salaries	52,840	52,330	-510	
317	MA - Nurse Salary	41,819	41,819	0	
318	HS - Nurse Salary	39,780	35,800	-3,980	
319	SW - Nurse Substitute	3,000	3,000	0	
314	SW - Head Nurse	2,200	2,200	0	
833	SW - Additional Nurse Time	2,100	2,100	0	
	Nurses Salaries	141,739	137,249	-4,490	-3.17%
1146	SW - Health Supplies	6,000	6,000	0	
1076	SW - Health Equipment	1,000	1,000	0	

SOMERS BOARD OF EDUCATION
2013-14 Budget Planning

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
	Health Supplies	7,000	7,000	0	0.00%
327	Bus Fuel	114,000	114,000	0	
326	Transportation - Secondary	308,900	290,000	-18,900	
325	Transportation - Elementary	254,800	243,000	-11,800	
328	Additional Transportation	3,000	3,000	0	
1582	Bus Monitor			0	
	Regular Transportation	680,700	650,000	-30,700	-4.51%
333	SpEd - Transportation Aide	48,980	42,000	-6,980	
332	SpEd - Additional Mileage	38,480	38,480	0	
329	SpEd - Vans	208,600	194,000	-14,600	
	Special Ed Transportation	296,060	274,480	-21,580	-7.29%
336	MA - Athletic Trips	700	700	0	
340	MA - Band Travel	0	0	0	
337	HS - Athletic Trips	29,427	42,000	12,573	
268	HS - Band Travel	1,230	1,230	0	
845	HS - Field Trips	1,550	1,550	0	
338	Pay to Play	-20,000	-20,000	0	
	Athletic/Band/Academic Travel	12,907	25,480	12,573	97.41%
350	Maintenance Personnel	87,285	87,285	0	
349	Maintenance Supervisor	67,158	67,650	492	
348	Custodial Substitutes	20,773	20,773	0	
351	Summer Crew Maintenance	5,500	5,500	0	
352	Maintenance Overtime	7,000	7,000	0	
343	SES - Custodian Salaries	160,720	156,131	-4,589	
344	MA - Custodian Salaries	160,520	160,520	0	
345	Recreation Program	4,500	4,500	0	
346	HS - Custodian Salaries	156,970	150,406	-6,564	
347	Custodial Overtime	10,000	10,000	0	
877	SW - Asbestos Stipend	0	0	0	
	06-07 UFCW Contract Retro Pay	0	0	0	
	Maint/Custodian Salaries	680,426	669,765	-10,661	-1.57%
354	SES - Fuel #2	95,500	99,000	3,500	
356	HS - Fuel #2	113,300	118,000	4,700	
357	Maintenance - Fuel #2	2,200	2,200	0	
	Fuel Supply	211,000	219,200	8,200	3.89%
361	HS - Electricity	125,000	120,000	-5,000	
360	MA - Electricity	140,000	140,000	0	
358	SES - Electricity	80,000	85,000	5,000	
362	Maintenance - Electricity	2,977	2,977	0	
1335	MA - Projected Electricity Savings	0	0	0	
	Electricity	347,977	347,977	0	0.00%

SOMERS BOARD OF EDUCATION
2013-14 Budget Planning

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
363	SES - Telephone	3,800	3,800	0	
365	MA - Telephone	1,800	1,800	0	
366	HS - Telephone	5,500	5,500	0	
965	HS - Cable Classroom Internet	0	0	0	
367	CO - Telephone	5,500	5,500	0	
1217	SW - Communication Supplies	5,800	5,800	0	
	Telephone	22,400	22,400	0	0.00%
372	HS - Propane Gas	3,000	3,000	0	
371	MA - Propane Gas	3,000	3,000	0	
369	SES - Propane Gas	5,000	5,000	0	
	Propane Gas	11,000	11,000	0	0.00%
377	SW - Custodial Supplies	45,000	45,000	0	
	Custodial Supplies	45,000	45,000	0	0.00%
378	SES - Music Maintenance	100	100	0	
1141	SES - Building Repairs	16,000	50,000	34,000	
409	MA - Equipment Maintenance	100	100	0	
382	MA - Music Maintenance	300	300	0	
383	MA - Science Maintenance	200	200	0	
384	MA - Art Maintenance	300	300	0	
385	MA - Home Ec Maintenance	100	100	0	
386	MA - Band Maintenance	500	500	0	
387	MA - Technology Ed Maintenance	600	600	0	
389	MA - Office Equip. Maintenance	100	100	0	
840	SW - Trailer Rental	0	0	0	
416	HS - Library Equipment Maintenance	0	0	0	
433	HS - Scheduling Service	1,700	1,700	0	
390	HS - Science Maintenance	1,175	1,175	0	
391	HS - Art Maintenance	200	200	0	
393	HS - Quantity Foods Maintenance	3,775	3,775	0	
394	HS - Athletics Maintenance	300	300	0	
395	HS - Technology Ed Maintenance	3,900	3,900	0	
396	HS - Music Maintenance	800	800	0	
403	HS - Office Equipment	200	200	0	
398	HS - Math Maintenance	200	200	0	
341	SW - Gasoline Maint. Vehicles	4,500	7,500	3,000	
452	SW - Maintenance Contracts	45,340	45,340	0	
467	SW - General Paint	3,500	3,500	0	
471	SW - Fire Alarms & Bells	2,500	2,500	0	
438	HS - Septic Tank	2,900	2,900	0	
439	HS - Building Maintenance	19,400	30,000	10,600	
440	SW - Equipment Repair	7,700	7,700	0	
445	SW - Tool Supply	2,000	2,000	0	
444	SW - Rubbish Removal	15,000	15,000	0	
442	SW - Grounds Keep	8,000	8,000	0	
447	SW - General Repair	5,000	5,000	0	
448	SW - Fire/Vandalism	1,500	1,500	0	
451	SW - Mower Maintenance	12,000	12,000	0	
654	SW - Asbestos Inspection	600	600	0	
886	SW - Plumbing Supplies	2,500	2,500	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
885	SW - Electrical Supplies	4,000	4,000	0	
801	SW - Exterminating	2,200	2,200	0	
884	Maint - Building Maintenance	750	750	0	
657	SW - Playground Maintenance	1,500	1,500	0	
430	MA - Building Maintenance	8,700	19,000	10,300	
422	SES - Septic Tank	3,000	3,000	0	
373	SW - Water	25,300	25,300	0	
404	SW - A.V. Maintenance	5,300	5,300	0	
412	SW - Health Maintenance	100	100	0	
435	SW - Thermostat/Controls	2,500	2,500	0	
1077	SW - Computer Maintenance	12,000	12,000	0	
413	SP ED - Equipment Maintenance	100	100	0	
1645	SW - Bibliomation	9,000	9,000	0	
1646	SW - Security	1,500	1,500	0	
431	MA - Septic Tank	2,200	2,200	0	
405	K-5 Office Equipment	0	0	0	
426	MA - Master Clock Maintenance	0	0	0	
449	SW - Locker Repair	0	0	0	
441	SW Glass Repair	0	0	0	
443	SW Roof Repair	6,000	6,000	0	
446	SW - Trepass Control	0	0	0	
453	SW - Software Maintenance	36,531	36,531	0	
1637	Addtl Approp Winter 10-11	0	0	0	
	General Maintenance	283,671	341,571	57,900	20.41%
472	SW - AV Equipment	1,600	1,600	0	
477	SW - Replacement	0	0	0	
489	SW - Maintenance Replacement	0	0	0	
616	HS - Tech Ed Replacement	1,200	1,200	0	
	Equipment Replacement	2,800	2,800	0	0.00%
507	HS - Athletic Insurance	9,100	7,775	-1,325	
506	Social Security	367,000	363,000	-4,000	
510	Dental	173,300	171,200	-2,100	
512	Life and AD&D Insurance	26,200	26,200	0	
513	LTD	45,000	45,000	0	
515	Property/Liability Insurance	57,300	55,072	-2,228	
521	School Board Legal	7,300	8,184	884	
520	Umbrella Liability Insurance	11,200	11,164	-36	
517	Unemployment Insurance	35,000	35,000	0	
516	Worker's Compensation	105,700	81,236	-24,464	
855	Pension	225,000	225,000	0	
1228	SW - HDHP/HAS	16,900	29,700	12,800	
1185	SW - Health Maintenance Org.	698,600	631,700	-66,900	
1186	SW - Preferred Provided Org.	1,771,900	1,798,000	26,100	
1187	SW - Insurance Waivers	69,000	45,000	-24,000	
508	Tax Sheltered Annuities/Other Benefits	29,700	29,700	0	
511	SW - Pension Waiver	6,000	8,000	2,000	
509	SW - Flexible Spending Acct	1,700	1,700	0	
514	SHS Jan 2004 Ins Claim	0	0	0	
	Anthem Demutualization	0	0	0	
	Insurance	3,655,900	3,572,631	-83,269	-2.28%

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
1011	SES - Copier Maintenance	5,900	6,700	800	
523	SES - Copier Rental	7,200	6,500	-700	
524	SES - Copier Supplies	2,000	1,000	-1,000	
527	MA - Copier Rental	7,200	6,500	-700	
1012	MA - Copier Supplies	1,500	1,000	-500	
1013	MA - Copier Maintenance	4,400	4,700	300	
1188	SpEd - Copier Supplies	0	0	0	
1014	HS - Copier Supplies	2,000	1,000	-1,000	
763	HS - Copier Rental	7,200	6,500	-700	
1015	HS - Copier Maintenance	7,000	7,000	0	
905	SW - Copier Supplies/Maintenance	1,040	1,040	0	
861	SW - Desktop Maintenance	0	0	0	
525	CO - Copier Rental	4,970	6,500	1,530	
526	CO - Postage Meter	1,200	1,200	0	
454	CO - Copier Maintenance	2,500	2,500	0	
1016	CO - Copier Supplies	300	300	0	
	Equipment Rental	54,410	52,440	-1,970	-3.62%
1078	MA - Intramural Coaches	7,468	7,468	0	
805	HS - Golf	3,942	3,942	0	
559	HS - Var. Cheerleaders - Winter	1,484	1,484	0	
655	HS - JV Lacrosse -Boys	2,898	2,898	0	
656	HS - Varsity Lacrosse - Girls	4,133	4,133	0	
1178	HS - Varsity Lacrosse - Boys	4,133	4,133	0	
545	HS - JV Soccer - Girls	2,898	2,898	0	
540	HS - JV Soccer - Boys	2,898	2,898	0	
556	HS - Varsity Soccer - Girls	4,133	4,133	0	
552	HS - Varsity Soccer - Boys	4,133	4,133	0	
541	HS - JV Softball	2,898	2,898	0	
553	HS - Varsity Softball	4,133	4,133	0	
537	HS - JV Baseball	2,898	2,898	0	
547	HS - Varsity Baseball	4,133	4,133	0	
542	HS - JV Field Hockey	2,898	2,898	0	
550	HS - Varsity Field Hockey	4,133	4,133	0	
546	HS - Freshmen Basketball - Boys	4,343	4,343	0	
538	HS - JV Basketball - Boys	4,343	4,343	0	
539	HS - JV Basketball - Girls	4,343	4,343	0	
549	HS - Varsity Basketball - Girls	6,182	6,182	0	
548	HS - Varsity Basketball - Boys	6,182	6,182	0	
561	HS - Cross Country-Boys/Girls	4,133	4,133	0	
554	HS - Varsity Track Head	4,133	4,133	0	
560	SW - Athletic Manager	20,700	20,700	0	
737	HS - Varsity Track Asst.Girls	2,898	2,898	0	
844	HS - JV Lacrosse - Girls	2,898	2,898	0	
555	HS - Varsity Wrestling	5,637	5,637	0	
1006	Athletic Trainer	23,000	23,000	0	
551	HS - Asst Cross Country	2,898	2,898	0	
	Coaches	150,903	150,903	0	0.00%
1105	SES - Band Advisor	2,274	2,274	0	
1104	SES - Choral Advisor	1,733	1,733	0	
	SES - Student Council	0	0	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
1190	MA - Drama Club	2,478	2,478	0	
1191	MA - Newspaper Advisor	834	834	0	
1189	MA - Beta Club	752	752	0	
1003	MA - Student Government	1,253	1,253	0	
586	MA - Band Advisor	0	0	0	
1100	MA - Parade Advisor	897	897	0	
564	MA - Yearbook	886	886	0	
1578	MA - Gateways	752	752	0	
562	MA - Chess	752	752	0	
563	MA - Tech	752	752	0	
565	MBA - Cross Country	0	0	0	
584	HS - FBLA	752	752	0	
568	HS - Freshmen	1,442	1,442	0	
569	HS - Sophomores	1,442	1,442	0	
570	HS - Juniors	1,752	1,752	0	
571	HS - Seniors	2,164	2,164	0	
572	HS - Drama/Music	2,478	2,478	0	
574	HS - Honor Society	1,085	1,085	0	
575	HS - SADD Advisor	752	752	0	
576	HS - Student Council	1,671	1,671	0	
577	HS - Yearbook	3,297	3,297	0	
1173	HS - Math Team	752	752	0	
1174	HS - SSS	1,134	1,134	0	
1175	HS - Big Brothers /Big Sisters	752	752	0	
1172	HS - Jets	587	587	0	
1101	HS - Parade Advisor	1,495	1,495	0	
582	HS - Literary Magazine Advisor	1,305	1,305	0	
944	HS - Student Café Advisor	1,839	1,839	0	
588	HS - Beta	752	752	0	
589	HS - FCCLA	752	752	0	
590	HS - Tech	752	752	0	
1103	HS - Jazz Ensemble	0	0	0	
580	HS - Diversity Coalition	752	752	0	
578	HS - GSA Alliance	752	752	0	
975	HS - Newspaper	2,006	2,006	0	
567	Pay to Park	-14,000	-14,000	0	
	Activity Advisors	29,828	29,828	0	0.00%
596	MA - Officials	266	266	0	
594	MA - Athletic Supplies	1,500	1,500	0	
600	MA - Athletic Awards	100	100	0	
849	MA - Academic Awards	250	250	0	
595	HS - Athletic Supplies	12,000	12,000	0	
597	HS - Officials	26,400	27,500	1,100	
602	HS - Academic Awards	2,500	2,500	0	
601	HS - Athletic Awards	1,900	1,900	0	
1220	HS - Athletic Uniforms	5,000	5,000	0	
1583	HS - Co-op Sports	16,600	16,600	0	
274	HS - Graduation	5,100	5,100	0	
	Athletic/Academic Activities	71,616	72,716	1,100	1.54%
603	SES - Capital Outlay	1,700	1,700	0	
818	MA - Capital Outlay	500	500	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	Feb-13	Sep-13	Feb-13 to Sep-13	
		BoE Approved	BoE Revised	\$ Chg	%
1335	MA - Tech Ed Capital Outlay	25,000	25,000	0	
607	HS - Capital Outlay	2,600	2,600	0	
965	HS - Tech Ed Capital Outlay	52,100	52,100	0	
614	CO - Capital Outlay	4,300	4,300	0	
748	SpEd - Capital Outlay Office	370	370	0	
843	SW - Capital Outlay Technology	100,000	110,000	10,000	
618	SW - Build & Grounds Cap Out	0	0	0	
	Capital Outlay	186,570	196,570	10,000	5.36%
1231	Tuition - Non Special Education	55,000	119,000	64,000	
	Tuition Non Special Ed	55,000	119,000	64,000	116.36%
621	Tuition - Vo Ag	8,000	8,000	0	
	Tuition Vo Ag	8,000	8,000	0	0.00%
622	SpEd - CREC	130,000	140,000	10,000	
634	SpEd - CREC Polaris	0	63,000	63,000	
1079	OT/PT	74,200	74,200	0	
1117	SpEd - Independent Evaluations	13,000	13,000	0	
1144	SpEd - Out of State Placements	53,000	0	-53,000	
674	SpEd - Rockville Vo-Ag	0	0	0	
673	SpEd - Tuition	338,000	343,000	5,000	
670	SpEd - Gengras	0	0	0	
813	SpEd - CREC Hearing Program	15,000	15,000	0	
1180	SpEd Woodstock	0	0	0	
1142	SW - Consultant Fees	10,000	10,000	0	
1674	SpEd - Contracted Services	20,000	35,000	15,000	
	Tuition Special Education	653,200	693,200	40,000	6.12%
638	Enfield Adult Education	10,900	12,900	2,000	
	Adult Education	10,900	12,900	2,000	18.35%
1577	SW - Signing Interpreter	0	0	0	
1336	One Time Investment			0	
	Other	0	0	0	#DIV/0!
	TOTAL	20,407,880	20,357,880	-50,000	-0.25%
	BoFinance Budget Reduction	-50000			
		20,357,880			

FIELD TRIP REQUESTSchool: Mabelle B Avery Date: Sept 13 2013Requested by: Marge Porter, Mike Szafor Departments: Science, Social StudiesDestination: Washington DC Date of trip: February 16-22, 2014Approx. Departure time: TBA (Sunday 7AM?) Approx. time of return: Saturday 2PMNumber of students involved: 12 Number of chaperones: 3Type of transportation: Airplane, Public Transit while in DCExpense to students: _____ Estimate as of Sept. 2013: \$1,410Expense to school system: _____ None**WASHINGTON IMMERSION IN SCIENCE & HISTORY (WISH)****Written Objectives/Relationship to curriculum:****Goals:**

To provide opportunities for a small group of eighth graders to

- o Experience one-on-one educational endeavors in the nation's capitol
- o Study science & social studies through immersion
- o Be exposed to possible careers in science & social studies
 - o Serve as liaisons to classroom learning of the following standards in Social Studies

Social studies:

- 1.1 – Significant events and themes in United States history.
- 1.2 -- Significant events in local and Connecticut history and their connections to United States history.
- 1.3 – Significant events and themes in world history/international studies
- 1.7 – The purpose, structures and functions of government and law at the local, state, national and international levels.
- 1.8 – The interactions between citizens and their government in the making and implementation of laws.
- 1.9 – The rights and responsibilities of citizens
- 1.10 How limited resources influence economic decisions
- 1.13 – The characteristics of and interactions among culture, social systems and institutions.
- 2.1 Access and gather information from a variety of primary and secondary sources including electronic media (maps, charts, graphs, images, artifacts, recordings and text)
- 2.2 Interpret information from a variety of primary and secondary sources, including electronic media (maps, charts, graphs, images, artifacts, recordings and text)
- 2.3 Create various forms of written work (e.g. journal, essay, blog, webpage, brochure) to demonstrate an understanding of history and social studies issues
- 2.4 – Demonstrate an ability to participate in social studies discourse through informed discussion, debate and effective oral presentation
- 3.1 Use evidence to identify, analyze and evaluate historical interpretations

3.2 Analyze and evaluate human action in historical and/or contemporary contexts from alternative points of view

Science:

8.3.b. The motion of the earth and moon relative to the sun causes daily, monthly and yearly cycles on the earth.

8.4.a Bridges can be designed in different ways to withstand certain loads and potentially destructive forces.

C INQ.1 Identify questions that can be answered through scientific investigation.

C INQ.2 Read, interpret and examine the credibility of scientific claims in different sources of information.

C INQ.5 Use appropriate tools and techniques to make observations and gather data.

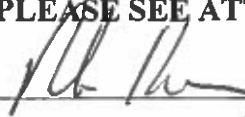
C INQ.9 Provide explanations to investigated problems or questions.

C INQ.10 Communicate about science in different formats, using relevant science vocabulary, supporting evidence and clear logic.

Comments:

★ TRIP LOG (PLEASE SEE ATTACHED SUMMARY FROM LAST YEAR'S TRIP!)

Approved by:



(Signature of Principal)

TOURS Of Distinction

Since 1971

September 4, 2013

Michael Szafr
Mable B. Avery Middle School
1 Vision Blvd
Somers, CT 06071

Hi Michael and Planning Committee,

I have looked into your trip scheduled for Washington DC, February 16-22, 2014. We have looked at a different hotel, which is in Rosslyn; however, within walking distance to Georgetown and 1 block (yes, 1 block) to the metro station.

The Package Includes:

**** Round trip Air from Bradley to Reagan Washington National Airport**
Admission to Ford's Theatre
6 Nights – Holiday Inn Rosslyn
Admission to Mt. Vernon
Meal Voucher at Mt. Vernon
Admission to Koshland Science Museum, with tour
National Building Museum
Arlington Cemetery with Tram Tour
All Taxes on included package

**** The air has not been guaranteed, so the price is not set until confirmation and deposits have been made. Please note that the rate does not include the baggage fee at the airport (roundtrip) which right now are \$25. each way for the 1st checked in bag. Once the air is booked the airline requires a \$100 non-refundable deposit within a week of booking to guarantee the price and seats.**

The cost is based on 12 paying students plus 3 complimentary chaperones (based on 1 double and 1 single occupancy).

Triple \$1409.pp / Quad \$1309.pp / Double \$1599.pp / Single \$2181.

Please let me know if this meets with the groups guidelines and I would be happy to confirm it.

Thank you,
Elizabeth

Elizabeth Craig
Elizabeth@toursofdistinction.net

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WISH ITINERARY--FEBRUARY 2013

<p align="center">Sunday 2/17</p>	<p align="center">Monday 2/18</p>	<p align="center">Tuesday 2/19</p>	<p align="center">Wednesday 2/20</p>	<p align="center">Thursday 2/21</p>	<p align="center">Friday 2/22</p>	<p align="center">Saturday 2/23</p>
<p>Arrive at DCA & get shuttle to Clarion Inn, College Park</p> <p>Flight at 9:31 AM (arrive at 11:00) BDL non stop to DCA</p>	<p>Smithsonian: American Museum of Natural History</p> <p>10:15 AM IMAX Flying Monsters</p> <p>Meet Dr. Jeffries 11:15 AM Polar Science (Ocean Hall)</p>	<p>10-12:00 National Museum of Air & Space</p> <p>10am arrival</p> <p>10:15am Space shuttle toilet</p> <p>10:30am Space suit program</p> <p>10:45am Free time in Moving Beyond Earth</p> <p>11:00am Free time in How Things Fly</p>	<p>9:00 AM WHITE HOUSE</p> <p>Holocaust Museum</p>	<p>Mount Vernon AM</p> <p>Tour & Meal included</p> <p>Take yellow line to the Fairfax connector bus 101</p>	<p>Ford's Theatre 9-11 (Four part program) Admission Included</p> <p>12:30 sharp "Green Design"</p>	<p>Arrive at DCA for flight home</p> <p>Flight at 11:45 AM, DCA non stop to BDL</p> <p>Arrive at 1:00 PM</p>
<p>Settle in at hotel, purchase groceries</p> <p>Get metro cards</p> <p>Ride the Rails!</p>	<p>1:30 Natl Museum of the American Indian</p> <p>Join tour ~ 45 min</p>	<p>11:30am For ces of Flight program</p> <p>12pm Museum in departure</p> <p>1:40 PM Tour of US Capitol</p> <p>Old Post Office/ Clock Tower</p>	<p>USDA <i>Program for Somers students</i></p> <p>2 Hours Panel of Experts Q&A</p> <p>Maryanne at Dept. of Labor OSHA</p> <p>3:30 to 5:00 PM</p>	<p>2:00 Arlington National Cemetery</p> <p>Tram Tour Included</p>	<p>Program @ National Building Museum</p> <p>Admission Included</p> <p>2:30 Koshland Science Museum Admission included</p>	
<p>Complete & post daily Journal Entry</p>	<p>Journal</p>	<p>Journal</p>	<p>Journal</p>	<p>Journal</p>	<p>Journal</p>	

A revised recommended policy.

Instruction

Statewide Proficiency/Mastery Examinations

For the school year commencing July 1, 2013 and each school year thereafter, each student enrolled in grades three through eight inclusive and grade ten or eleven shall annually, in March or April, take a statewide mastery examination (measuring whether or not a student has mastered essential grade-level skills in reading, language arts and mathematics. Science shall be added to the examination in the 2007- For the school year commencing July 1, 2013 and each school year thereafter, each student enrolled in grade five, eight, ten or eleven shall, annually, in March or April, take a state-wide mastery examination in science. The mastery examination shall be provided by and administered under the supervision of The State Board of Education shall approve the provision and administration of all mastery examinations.

Student scores on each component of the statewide tenth or eleventh grade mastery test (CAPT) may/shall be included on the permanent record and transcripts for each tenth or eleventh grade of students. For each tenth or eleventh grade students who meets or exceeds the statewide mastery goal level on any component of the statewide tenth grade mastery examination, shall have a certification of such mastery made on the permanent record and transcript and be provided a certificate of mastery for each such component. Each tenth or eleventh grade A student who has not met the mastery goal level on each component of the mastery examination may annually take or retake each such component at its regular administration until the student scores at or above each goal level or until the student graduates or turns twenty-one (21).

The school District (excludes endowed or incorporated high schools) may not require achievement of a satisfactory score on the statewide proficiency a mastery examination or statewide mastery examination, or any subsequent retest on a component of such examinations as the sole criterion of promotion or graduation.

Special education students shall participate in mastery testing except in the rare case when their Planning and Placement Team determines that participation would be inappropriate and recommends the use of an alternative assessment as specified by the State Board of Education.

Limited English proficient (LEP) students, including those also identified as requiring special education, who are in their first year of enrollment in a U.S. school and have been in attendance for one school year or less may be permitted to be exempt from one administration of the reading/language arts portion of the Connecticut Mastery Test (CMT) and the Connecticut Academic Progress Test (CAPT) mastery examination. These students must take the Language Assessment Scales (LSS-Links). No such exemption is permitted, based on federal guidelines, from the mathematics and science assessments of the CMT and CAPT. Accommodations, as provided in classroom instruction may be used.

Limited English proficient students eligible for special education due to significant cognitive impairment must be tested on the CMT/CAPT Skills Checklist, regardless of the one school year exemption option.

Instruction**Statewide Proficiency/Mastery Examinations** (continued)

Any alternate assessment, including the CMT/CAPT Skills Checklist, of students enrolled in special education, shall be available only to those students with significant cognitive disabilities. In compliance with federal law, out-of-level testing is not an option for students enrolled in special education.

~~In compliance with federal legislation, a participation standard of 95 percent of the total school population, as well as for each subgroup (e.g. race/ethnicity, gender, special education, bilingual/ESL, eligibility for free and reduced lunch), will be the participation goal.~~

(cf. 5121 - Examination/Grading/Rating)

(cf. 5125 - Student Records; Confidentiality)

(cf. 6146 - Graduation Requirements)

(cf. 6162.31 - Test Exclusion)

Legal Reference: Connecticut General Statutes

10-14n Statewide mastery examination. Conditions for reexamination. Limitation on use of test results. (as amended by PA 03-174, and PA 03-168, and PA 13-207)

10-14o Compensatory education grant. Financial statement of expenditures.

10-14p Reports by local and regional boards re instructional improvement and student progress.

10-14q Exceptions (as amended by PA 01-205)

PL 107-110 – Title I, 34 CFR Part 200

34 CFR, Part 200 Regulations appearing in Federal Register, 9/13/06.

Policy adopted:

rev 7/01

rev 7/02

rev 6/03

rev 10/05

rev 1/07

rev 6/13

Capital Projects Request (CIP) Update September 2013

2012-2013 CIP Projects

The following projects were funded through CIP in 2012-2013.

- SES Roof Membrane Coating (\$19,299; year 2 of 20)
- SES Roof Replacement Study (\$4,240)
- SHS Roof Replacement Study (\$6,360)
- Systemwide Mower (\$57,000)
- Systemwide Tractor (\$6,008; lease final year)
- Systemwide Technology (\$20,707)

2013-2014 CIP Projects

One CIP project is funded for 2013-2014 as follows.

- SES Roof Membrane Coating (\$19,299)

The CIP Subcommittee is in the process of reviewing CIP requests. At this time no additional requests have been submitted by the subcommittee to the Board of Finance for approval.

Future Years CIP Projects Advisory Funded

As mentioned above, the CIP Subcommittee and Board of Finance are evaluating projects on a one-by-one basis. At this time projects funded for future years are limited to previous lease commitments.

Bonding

On August 29th the Boards of Selectman and Finance approved sending a town-wide bonding package to referendum on November 5th. The package includes \$2,471,000 for the following school projects (\$1,053,000 bonding; \$1,418,000 projected state reimbursement).

- SES & SHS Roof Replacements
- SES & SHS Fire Alarm Replacements
- SES Generator

FALL 2012 LONG RANGE PLAN SUMMARY

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FY2015-16</u>	<u>FY2016-17</u>	<u>FY2017-18</u>
Staffing	\$234,849	\$115,104	\$218,000	\$61,000	\$0
Textbooks	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Programs	\$26,950	\$21,800	\$17,400	\$16,000	\$16,200
Facilities/Capital Planning	\$203,000	\$109,000	\$177,500	\$206,500	\$125,600
Equipment/Technology	\$279,300	\$259,600	\$160,300	\$102,300	\$97,100
Total	<u>\$824,099</u>	<u>\$585,504</u>	<u>\$653,200</u>	<u>\$465,800</u>	<u>\$318,900</u>

**Somers Public Schools
Long Range Plan -- FY 2014-2018**

Staffing

Item/Project	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
SW .5 FTE Social Worker	32,000				
SES 2.0 FTE Full Day Kindergarten **	100,000				
SES 1.0 FTE Counselor			50,000		
SES .75 FTE Paraprofessionals Kindergarten (2) **	32,000				
SES 1.0 FTE Reading Consultant			60,000		
SES 1.0 FTE Math Specialist				50,000	
MBA 1.0 FTE Reading Specialist		35,000			
MBA Paraprofessionals (8 paras @ 10 mins/day)	2,592				
MBA Clubs (2)	1,504				
MBA Clubs (2)		1,504			
MBAcademy		7,800			
SHS .5 FTE Social Studies Teacher (enrollment)			22,000		
SHS .4 FTE Art Teacher (enrollment)			11,000	11,000	
SHS .6 FTE World Language Teacher (potential SDE increased graduation requirements)		25,800			
SHS SAT Prep Math	1,800				
SHS SAT Prep English	1,800				
SHS Naviance Prep	1,500				
SHS Team Leader	1,653				
SHS 1.0 FTE Reading Specialist		45,000			
SW 1.0 FTE Technology Integration Specialist (certified staff)			75,000		
SW 1.0 FTE Licensed Maintenance	60,000				
	234,849	115,104	218,000	61,000	0

** SES Kindergarten anticipate funding through existing staff budgets

**Somers Public Schools
Long Range Plan -- FY 2014-2018**

Textbooks

Item/Project	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
Mathematics	38,000	60,000	14,000		
English/Language Arts	37,000	15,000	15,000		
Science			46,000	52,000	45,000
World Language				23,000	30,000
Replacement	5,000	5,000	5,000	5,000	5,000
	80,000	80,000	80,000	80,000	80,000

technology trends may shift textbook requirements & funding to electronic media

**Somers Public Schools
Long Range Plan -- FY 2014-2018**

Programs

Item/Project	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
Curriculum Writing					
English/Language Arts; Math	8,300	8,600			
Science			7,400	4,100	4,200
World Language				1,900	2,000
Pupil Services Test Protocols	6,300	3,200			
Professional Development Technology Integration	10,000	10,000	10,000	10,000	10,000
SHS Unified Sports Program	2,350				
	26,950	21,800	17,400	16,000	16,200

**Somers Public Schools
Long Range Plan -- FY 2014-2018**

Facilities/Capital Planning

Item/Project	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
SES Full Day Kindergarten Furniture	6,000				
SES Office Floor Replacement			3,000		
SES Classroom Floor Replacement (7 areas)	3,000	5,000			
SES Gym Doorway		7,000			
SES Courtyard Doorway		3,500			
SES Security Camera	2000				
SES Bleacher Replacement			50,000		
SES Auditorium Screen		8,200			
SES Auditorium Air Conditioning				40,000	
SES Cafeteria Tables		3,000	4,500		
SES Lavatory Partitions		10,000	10,000	10,000	10,000
SES Generator	37,000				
SES Gym Floor				22,000	
SES Fire Alarm	49,000				
SES Media Center Air Conditioner Replacement				25,000	
SHS Art (tables/chairs/work surfaces)		2,000	3,500	1,500	
SHS Food Service (ovens/dishwashers/broiler)		6,000	3,500	6,000	3,600
SHS Food Service (cabinets/countertops)				12,000	12,000
SHS Science (hoods/vents/sinks)	4,000				
SHS Baseball Field		30,000			
SHS Outdoor Bleachers			50,000	50,000	50,000
SHS Wrestling Mats		14,300			
SHS Long Jump Pit			5,000		
SHS Gym Floor			28,000		
SHS Fire Alarm	46,000				

**Somers Public Schools
Long Range Plan -- FY 2014-2018**

Facilities/Capital Planning

SHS Site -- Office of Civil Rights Review					
accessible athletic fields, dugouts & bleachers	X				
wheelchair seating	X				
SHS Locker Rooms -- Office of Civil Rights Review					
accessible male/female coaches shower	X				
SW Maintenance Toro Mower	53,000				
SW Baseball Field Groomer				20,000	
SW Maintenance Garage Security	3,000				
SW Resurface Student Parking Lot			X		
SW Crack Sealing			X	X	
SW Network Upgrade					50,000
SW Wireless Upgrade		20,000	20,000	20,000	
	203,000	109,000	177,500	206,500	125,600

SES Media Center, Gym & EPDM Roofs
SHS Roof
SHS Track Repair/Resurfacing

350,000-660,000
628,000

50,000-275,000

**Somers Public Schools
Long Range Plan -- FY 2014-2018**

Equipment/Technology

Item/Project	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18
SHS PE/Health/Fitness (fitness room/heart monitors)		2,400	18,000	18,000	
SHS Social Studies (cameras/tables)		1,200			
SHS Art (clay wheels/printers/computers)		1,200	2,200	1,200	1,000
SHS Food Service (stove/chairs/tables)		1,400	1,800	1,200	1,200
SHS Science (microscopes/scales/software)		1,500	2,300	1,900	2,400
SHS Business (software)		1,000			
SHS Math (software)	800	1,300			
SHS Music (instruments)		2,600	5,000		
SW Technology Education					
MBA	10,000	10,000	5,000	5,000	5,000
SHS	51,500	20,000	20,000	10,000	10,000
SW Sound Field Systems	12,000	12,000	11,000		
SW Computer Replacement	65,000	65,000	65,000	65,000	65,000
SW Technology Integration					
interactive boards	30,000	30,000	30,000		
projectors	10,000	10,000			
ipads	100,000	100,000			
	279,300	259,600	160,300	102,300	84,600