

Board of Education Regular Meeting

Monday, March 11, 2013 7:00 PM

PPMS Library, 1 Route 164, Preston, CT 06365

I. Call to Order	Speaker (s): Jan Clancy: Chair
II. Pledge of Allegiance	Speaker (s): Jan Clancy: Chair
III. Approval of Minutes	Speaker (s): Jan Clancy: Chair
IV. Public Comment	Speaker (s): Jan Clancy: Chair
V. BOE Committee and Other Reports	Speaker (s): Jan Clancy: Chair
VI. Superintendent's Reports, Recommendations and Goals Updates	Speaker (s): Jan Clancy: Chair
VII. BOE Expenditure/Projection Report	Speaker (s): Jan Clancy: Chair
VIII. Cafeteria Report	Speaker (s): Jan Clancy: Chair
IX. New Business	Speaker (s): Jan Clancy: Chair
IX.A. Votes Required	Speaker (s): Jan Clancy: Chair
IX.B. Discussion	Speaker (s): Jan Clancy: Chair
X. Old Business	Speaker (s): Jan Clancy: Chair
X.A. Votes Required	Speaker (s): Jan Clancy: Chair
X.B. Discussion	Speaker (s): Jan Clancy: Chair
XI. Information	Speaker (s): Jan Clancy: Chair
XII. Date and Time of Next Meeting	Speaker (s): Jan Clancy: Chair
XIII. Adjournment	Speaker (s): Jan Clancy: Chair

Board of Education Regular Meeting

January 14, 2013 07:00PM

PVMS Library

1. Call to Order

Jan Clancy called the meeting to order at 7PM. **Other members present:** Pauline Andruskiewicz, Charles Raymond, Sandra Gauthier, Deborah Burke-Grabarek and Dan Harris arrived at 7:10PM and John Moulson arrived at 7:12PM. **Also present:** Dr. Welch; Superintendent, Gloria Homiski; Recording Secretary, Ivy Davis-Tomczuk; Principal PPMS and Director of Curriculum, Robert Sirpenski; Director of Finance and School Business Operations. **Audience:** Emile Levasseur; Technology Coordinator, Patricia Hibbard; Transportation Coordinator, Ray Bernier; Principal PVMS, Mike House; Supervisor of Buildings and Grounds, Patrick and Sarah Burton, Pearle Potter, Rachel Brink and Karin Davis.

2. Pledge of Allegiance

3. Approval of Minutes

Moved, to approve the BOE Regular Meeting Minutes of 12-10-12 as presented. Andruskiewicz/Gauthier. Unanimous. Motion Carries.

Moved, to approve the BOE Special Meeting Minutes of 12-10-12 as presented. Andruskiewicz/Gauthier. Unanimous. Motion Carries.

Moved, to approve the BOE Regular Meeting Minutes of 8-13-12 as amended. Note: Item 12 Discussion had no second. The motion was denied, therefore it was inferred that there was a second but the members did not remember who actually made it. Gauthier/Andruskiewicz. Clancy also in favor. Raymond abstained. (Grabarek, Harris and Moulson not yet at the meeting) Motion Carries.

4. Public Comment

Rachel Brink, a parent of a PVMS student, addressed the BOE. She spoke in favor of Preston's safety and security updates. She explained that parents feel more comfortable knowing that we are making security updates.

Dr. Welch explained that the Board will meet later in the evening in executive session in order to discuss security updates.

5. BOE Committee and Other Reports

Budget Sub Committee: Utilities were reviewed at the meeting last week. The committee will meet again on January 30 to review tuitions etc.

Community Relations Sub Committee: The committee will report to the Board after their next meeting on February 7. After that, public meetings will be held.

Transportation Sub Committee: Did not meet

Audit Sub Committee: An auditor from Meyers and Company, LLC will be present at the February 11 BOE Meeting

Preston Advisory Board: Karin Davis addressed the Board. The PAB met briefly in December and will meet again on Thursday, January 17 at 6PM.

6. Superintendent Reports, Recommendations, and Goals Update

Dr. Welch added a 15th goal to his Superintendent's Goals. The Board asked that he review other K-8 districts with respect to the FTE of their management team members.

Security Symposium: Monday, January 7 at the Aquaturf. Dr. Welch, Ray Bernier, Robert Sirpenski, Mike House and Jan Clancy attended along with 800 other attendees from across the state. The program was prepared by CAFE, CAPSS, CASBO and CAS. Building safety strategies and preparedness techniques were presented.

7. BOE Expenditure/Projection Report

Robert Sirpenski reviewed his Expenditure Report with the Board. All accounts in good standing at this point. Grant money is expected soon. A to date comparison of last year's spending to this year's spending was presented. He explained that more money will be needed in PVMS instructional supplies and office supplies. Transportation budget will be reviewed next week with Mrs. Hibbard.

Moved, to authorize Mr. Sirpenski to transfer \$9000 from the electricity account so that \$5000 is added to PVMS instructional supplies and \$4000 is added to office supplies. Harris/Burke-Grabarek. Unanimous. Motion Carries.

8. Cafeteria Report

Mr. Sirpenski presented the Cafeteria Report. Fewer meals are being sold this year. Free/Reduced lunches are up. Account is in good standing at this time.

9. New Business

9.1. Votes Required

CSEA Grievance: Pearle Potter, a bus driver, presented her grievance to the Board in open session. She was concerned that a party was held at the bus garage and not all members were invited.

9.1.1. Executive Session

Moved, to convene in Executive Session for the purpose of discussing strategies with respect to collective bargaining. Andruskiewicz/Burke-Grabarek. Unanimous. Motion Carries.

Patricia Hibbard, Dr. Welch, Robert Sirpenski and Gloria Homiski were invited into the Executive Session.

The Board came out of Executive Session.

Moved, to dismiss the grievance on the basis that it was not timely. Andruskiewicz/Harris. Burke-Grabarek, Gauthier, Moulson and Clancy in favor. Raymond Opposed. Motion Carries.

9.2. Discussion

PPMS Student Council: Students were unable to attend the meeting. Table the discussion until the February 11 BOE Meeting.

10. Old Business

10.1. Votes Required

10.2. Discussion

11. Executive Session

Moved, to convene in Executive Session to discuss security strategy and the deployment of security devices. Andruskiewicz/Burke-Grabarek. Unanimous. Motion Carries.

Dr. Welch, Robert Sirpenski, Ray Bernier, Ivy Davis-Tomczuk, Mike House, Emile Levasseur, Jerry Grabarek (BOF Chair), Gene Pupa (Alarming Ideas) and Gloria Homiski were invited into Executive Session.

The Board came out of executive Session at 10:10PM.

12. Information

13. Date and Time of Next Meeting

February 11, 2013

7PM

PVMS Library

14. Adjournment

Moved, to adjourn the meeting at 10:11PM. Moulson/Burke-Grabarek. Unanimous. Motion Carries.

Board of Education Special Meeting

February 27, 2013 05:30PM

PVMS Library

1. Call to Order

Jan Clancy called the meeting to order at 5:32PM. **Other members present:** Dan Harris, Pauline Andruskiewicz, Charles Raymond and Sandra Gauthier. Deborah Burke-Grabarek arrived at 5:35PM and John Moulson arrived during Executive Session. **Also present:** Dr. Welch; Superintendent, Robert Sirpenski; Director of Finance and School Business Operations, Gloria Homiski; Recording Secretary, Eileen Hargreaves; Special Education Director, Emile Levasseur; Technology Coordinator, Raymond Bernier; Principal, Michael House; Director of Buildings and Grounds, Patricia Hibbard; Transportation Supervisor. **Audience:** Claire Bessette; The Day, Ken Daniewicz, Susan Strader, Gene Pupa; Alarming Ideas and Rachel and Timothy Brink.

2. Pledge of Allegiance

3. Public Comment

None

4. Executive Session

Moved, to convene in Executive Session at 5:35PM to discuss security strategy and the deployment of security devices. Andruskiewicz/Gauthier. Unanimous. Motion Carries.

Gene Pupa, Michael House, Raymond Bernier and Robert Sirpenski were invited into Executive Session.

The Board exited from Executive Session.

Moved, to approve the security upgrades as presented. Andruskiewicz/Burke-Grabarek. Harris, Gauthier, Clancy also in favor. Moulson and Raymond opposed. Motion Carries.

Jan Clancy and Dr. Welch explained to the audience that the focus has been on increased security awareness since the tragedy at Newtown. The security upgrade proposal, totaling \$487,329, will be sent to the BOF. Mrs. Brink asked if it would then go to Town Meeting and Referendum. Robert Sirpenski confirmed the procedure. Mr. Daniewicz asked if the money to be spent on security would impact staffing. Dr. Welch explained that security is part of the Capital Plan and would not affect the Operating Budget.

5. New Business

5.1. Votes Required

Dr. Welch reviewed the cover page of the proposed fiscal year 2014 budget. The proposed budget in the amount of \$10,972,435 represents an increase of 5.2%.

The proposed budget will sustain the staff and programs currently in place. The only additions include a part time Yard Man at the Bus Garage and a part time Administrative Assistant at the Bus Garage. Both of whom were recommended by Tony Virillo, the independent transportation auditor hired by the Board. The proposed budget also includes a \$5000 wage adjustment for Patricia Hibbard; Transportation Coordinator and a .75 an hour increase for Cheryl Derosier; Part-time Fiscal Assistant and Admin Support to Mrs. Hibbard.

Salaries encompass 43% of the proposed budget. Robert Sirpenski explained that he is going out to bid for insurance pricing. He explained that based on meetings with the budget sub committee, he reduced the transportation budget, the electricity line item, the unemployment compensation line item and the School Resource Officer position.

Mr. Sirpenski stated that if the proposed budget is cut, educational services would need to be eliminated. Students would be affected. John Moulson stated that he would like to review the numbers before the proposed budget is sent to the BOF. He said that the budget sub committee did not make cuts and thought that the BOE would make cuts together. He suggested cutting the two new positions at the bus garage, the wage adjustment for Mrs. Hibbard, and taking away one principal and combining the Special Education Director position with that of the other Principal. Mr. Sirpenski explained that adjustments and cuts were made to the proposal based on input he received at the budget sub committee meetings. Dr. Welch explained that the proposed budget must be presented to the BOF on or before March 5th. He stated that Mr. Bernier would not be qualified to act as Sped Director and Mrs. Davis-Tomczuk could not be a Principal, Curriculum Director and Sped Director. Jan Clancy stated that one of Dr. Welch's goals is to review the possibility of a part time Superintendent. Dr. Welch explained that he is working on this.

Mr. Daniewicz expressed his appreciation for the work of the sub committee but stated that student learning will be impacted if the Special Education Director and Principal positions are combined. He supported Mr. Sirpenski's explanation of the proposed budget. He agreed that cuts will affect students and believes that the Board Members' priority should be the students. If they have a different priority, they should not be part of the BOE.

Moved, to approve an annual operating budget of \$10,972,435 for Fiscal Year 2014 and submit it to the Board of Finance by March 5th. Andruskiewicz/Burke-Grabarek. Gauthier, Harris, Clancy also in favor. Moulson and Raymond Opposed. Motion Carries.

Moved, that pursuant to Connecticut General Statutes 10-151, the Preston Board of Education non-renew the teaching contracts of Bonnie Smithers, Erika Rogers, Megan Lautieri, Jennifer Sevigny, Dan Rearick, Susan Strader, Joe Durfee, Heather Wolf and Emily Main at the end of the 2012-2013 school year as recommended by the Superintendent. I further move that the Superintendent be directed to communicate this action of the Board in writing to the teachers and that the Superintendent of Schools be authorized to respond on behalf of the Board to any requests for a hearing, if required by law, or for other data which may be forthcoming from the teachers and/or their representative pursuant to applicable provisions of Connecticut General Statutes Section 10-151; and that the Superintendent be directed that any response to a request for a hearing, if a hearing is required by law, indicate that such hearing is to be before the Board of Education. Raymond/Gauthier. Unanimous. Motion Carries.

5.2. Discussion

6. Old Business

6.1. Votes Required

6.2. Discussion

7. Date and Time of Next Meeting

March 11, 2013

7PM

PVMS Library

8. Adjournment

Moved, to adjourn the meeting at 6:50PM. Burke-Grabarek/Gauthier. Unanimous.
Motion Carries.

Meyers & Company L.L.C.

Lyn R. Meyers, CPA
Sandra Welwood, CPA

Certified Public Accountants
46 Main Street, Danbury, CT 06810
(203) 797-0405 meyers.cpa@snet.net

December 17, 2012

Board of Education
Preston Public Schools
325 Shetucket Tpke
Preston, CT 06365

Enclosed please find one copy of the Independent Accountants' Report on Applying Agreed-Upon Procedures as specified in the Connecticut State Department of Education's Review Package for Form ED001, ED001 SEDAC-G Data Adjustment Form, Form ED006S and PSIS Data Elements for the Preston Public School District. A copy was emailed to the State Department of Education on December 17, 2012.

If you have any questions please call me.

Very truly yours,

Lyn R. Meyers
Certified Public Accountant

LRM/sc
enclosure

Meyers & Company L.L.C.

Certified Public Accountants
46 Main Street, Danbury, CT 06810
(203) 797-0405 meyers.cpa@snet.net

INDEPENDENT ACCOUNTANTS' REPORT ON APPLYING AGREED-UPON PROCEDURES

To The Superintendent of Schools
and Board of Education
Preston Public Schools
325 Shetucket Tpke / Route 165
Preston, CT 06365

We have performed the procedures included in the Connecticut State Department of Education's Review Package, which were agreed to by the State Department of Education (SDE) and the Preston Public School's Board of Education ("LEA"), solely to assist the SDE in evaluating certain school year grant data as printed on SDE's Internet application in connection with education reimbursement claims submitted by the LEA for the year ended June 30, 2012. The school year grant data is reported on the following SDE forms and data systems:

- 2011-2012 Form ED001 printed December 12, 2012 at 8:55:19 am.
- 2011-2012 Form SEDAC-G Data Adjustment Form printed December 12, 2012 at 8:58:20 am.
- 10/2011 Form ED006S printed December 12, 2012 at 9:11:31 am.
- 10/2011 PSIS (Racial Survey and Detail of Enrollment for Entire District report) printed December 12, 2012 at 9:39:17 am.

Management is responsible for the LEA's compliance with the SDE requirements. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of the procedures is solely the responsibility of the SDE. Consequently, we make no representation regarding the sufficiency of the procedures described in the SDE's Review Package either for the purpose for which this report has been requested or for any other purpose.

As a result of performing the procedures included in the SDE's Review Package, certain matters came to our attention that caused us to believe that the accompanying adjustments contained in Schedule 1 should be recorded to the school year grant data reported on Form ED001. The adjustments are incorporated in the following Internet application printout: Form ED001 printed December 12, 2012 at 1:21:17 pm.

We were not engaged to and did not conduct an examination, the objective of which would be the expression of an opinion on compliance. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the SDE and the LEA and is not intended to be and should not be used by anyone other than these specified parties.

Meyers & Company

Danbury, Connecticut
December 12, 2012

BOARD OF EDUCATION – PRESTON PUBLIC SCHOOLS

SCHEDULE 1
AUDIT FINDINGS

FOR THE YEAR ENDED JUNE 30, 2012

To The Superintendent of Schools
and Board of Education
Preston Public Schools

The following findings pertain to our performance of procedures specified in the Connecticut State Department of Education's Review Package for Form ED001, ED001 SEDAC-G Data Adjustment Form, Form ED006S, and PSIS Data Elements.

ED001

Finding # 1: Certain items were misstated.

Recommended Revision:

<u>Schedule</u>	<u>Line</u>	<u>Description</u>	<u>Amount per ED001</u>	<u>Proposed Adjustment</u>	<u>Adjusted ED001</u>
5	505	Column 2	371.00	(2.00)	369.00
5	505	Column 3	\$ 497,076	\$ (30,913)	\$ 466,163
5	511	Column 2	13.00	2.00	15.00
5	511	Column 3	\$ 17,418	\$ 30,913	\$ 48,331
9	901	Column 1	\$ 10,145,940	\$ 34,361	\$ 10,180,301
9	926	Column 1	\$ 10,480,450	\$ 34,361	\$ 10,514,811
9	928	Column 1	\$ 10,480,450	\$ 34,361	\$ 10,514,811
9	936	Column 1	\$ 6,757,105	\$ 34,361	\$ 6,791,466



STATE OF CONNECTICUT



January 22, 2013

Dear Municipal and Board of Education Officials,

Public Act 11-57 authorizes the Office of Policy and Management (OPM) to design and develop a benchmarking system for Connecticut municipal governments. Additionally, pursuant to Public Act 12-116, the State Department of Education (SDE) has authorization to design and develop a benchmarking system for local and regional boards of education, including charter schools and regional educational service centers.

The intent of these Public Acts is to provide a reporting system that would allow the State of Connecticut and its municipal governments and local educational entities to uniformly identify and measure costs. As part of achieving this objective, OPM intends to work closely with Connecticut municipalities, and the SDE will work closely with local educational entities, in designing and developing a Uniform Chart of Accounts (UCOA) to accommodate the information and reporting needs of each municipality, educational entity, and the State.

OPM has engaged the firm of Blum, Shapiro & Company, PC, to assist with this benchmarking project. Representatives from Blum, Shapiro will be reaching out to many of you over the next two months for your input. The information gathering activities will include surveys, as well as face-to-face meetings. As providers and potential users of information, your input as stakeholders is critical to the project's success.

As the benchmarking project proceeds, you will be kept informed of any new developments. Once a draft of the UCOA has been developed, it will be made available to you for your review. It should be noted that Public Act 12-116 requires educational entities to file uniform reports with the SDE beginning with the fiscal year ending June 30, 2015.

If you have any questions regarding the municipal benchmarking system, please contact Bill Plummer, Local Government Program Manager for Municipal Finance Services, Office of Policy and Management, at 860-418-6367 or bill.plummer@ct.gov. Questions regarding the educational component may be addressed to Eugene Croce, Manager, Bureau of Grants Management, State Department of Education, at 860-713-6466 or eugene.croce@ct.gov.

Regards,

Benjamin Barnes, Secretary
Office of Policy and Management

Stefan Prior, Commissioner
State Department of Education

Preston Board of Education
FY2012 Budget Status Report
 July 2012- February 2013
 Salary Expense

Account	Annual Budget	February Budget	February Expenses	February Variance	YTD July - Feb Budget	YTD July - Feb Expenses	YTD Variance (Negative)	Encumbered	Balance
111 - Certified Personnel									
Superintendent	\$117,562	\$9,043	\$9,043	(\$0)	\$72,346	\$72,346	(\$0)	\$0	\$45,216
Director of Special Education	41,800	\$3,215	\$5,850	(\$2,635)	\$25,723	\$23,850	\$1,873	\$0	\$17,950
Principals	206,633	\$15,895	\$15,764	\$131	\$127,159	\$126,112	\$1,046	\$0	\$80,521
Business Manager	74,160	\$5,705	\$7,131	(\$1,426)	\$45,637	\$57,046	(\$11,409)	\$0	\$17,114
Regular Education Teachers	2,156,684	\$165,899	\$169,915	(\$4,016)	\$1,161,291	\$1,177,064	(\$15,772)	\$0	\$979,620
Special Education Teachers	639,444	\$49,188	\$48,799	\$389	\$351,254	\$362,638	(\$11,383)	\$0	\$276,806
Health Services	95,226	\$7,599	\$7,819	(\$219)	\$57,229	\$57,912	(\$682)	\$0	\$37,314
Total Certified Personnel	\$3,331,509	\$256,544	\$264,321	(\$7,777)	\$1,840,640	\$1,876,968	(\$36,328)	\$0	\$1,454,541
112 - Classified Personnel									
Instructional Assistants	230,613	\$25,036	\$28,400	(\$3,364)	\$147,536	\$182,287	(\$34,751)	\$0	\$48,326
Central Office Staff	113,232	8,710	\$8,673	\$37	\$69,681	\$71,728	(\$2,047)	\$0	\$41,504
Technology Staff	73,512	5,655	\$5,321	\$334	\$45,238	\$42,568	\$2,670	\$0	\$30,944
School Secretaries	57,163	4,971	\$5,326	(\$356)	\$37,280	\$37,013	\$268	\$0	\$20,150
Bldg & Grounds/Custodial	225,503	16,460	\$15,079	\$1,381	\$143,202	\$132,216	\$10,986	\$0	\$93,287
Transportation Staff	471,522	\$35,117	\$38,260	(\$3,143)	\$287,391	\$248,635	\$38,756	\$0	\$222,887
113 - Substitutes	113,080	12,906	\$15,775	(\$2,869)	\$74,977	\$58,839	\$16,138	\$0	\$54,241
112				\$0	\$0	\$0	\$0	\$0	\$0
114 Home Bound Tutor	9,600	1,084	\$1,100	(\$16)	\$6,299	\$2,607	\$3,692	\$0	\$6,893
122 Stipends	22,873	3,242	\$7,709	\$4,467	\$17,059	\$15,252	\$1,807	\$0	\$7,621
Café Cleaning			\$0		\$0	\$0	\$0	\$0	\$0
Total Classified Personnel	\$1,316,998	\$113,181	\$126,643	(\$7,995)	\$828,663	\$791,144	\$37,518	\$0	\$525,854
Total Salaries	\$4,648,507	\$369,725	\$390,964	(\$15,772)	\$2,669,303	\$2,668,112	\$1,191	\$0	\$1,980,395

**Preston Board of Education
FY2012 Budget Status Report
July 2012- February 2013
Non Salary Expense**

Account	Annual Budget	February Expenses	YTD July - Feb Expenses	Encumbered	Balance
212 · Health Insurance	964,735	\$60,029	\$744,932	\$0	\$219,803
215 · Life Insurance	15,400	\$207	\$9,487	\$0	\$5,913
220 · Social Security	140,000	\$12,691	\$102,933	\$0	\$37,067
250 · Tuition Reimbursement	7,000	\$0	\$2,565	\$0	\$4,435
260 · Unemployment Comp	35,000	\$1,607	\$10,384	\$0	\$24,616
270 · Workers Comp	61,200	\$0	\$44,131	\$0	\$17,069
275 · Employee Physicals	1,500	\$0	\$928	\$0	\$572
291 · Annuity Payments	136,000	\$6,555	\$103,076	\$0	\$32,924
295/297 · Employee Voluntary Insurances	-	(\$187)	\$198	\$0	(\$198)
Total Benefits	1,360,835	\$80,902	\$1,018,634	\$0	\$342,201
320 · Special Education Services	80,700	\$3,113	\$32,151	\$0	\$48,549
322 · Staff Development	12,600	\$1,275	\$7,589	\$1,168	\$3,843
330 · Professional Purchased Services	30,500	\$250	\$23,637	\$0	\$6,863
340 · Legal Services	40,000	\$1,355	\$16,629	\$0	\$23,371
410 · Utility Services	1,000	\$0	\$540	\$0	\$460
420 · Refuse Removal	8,000	\$522	\$4,150	\$0	\$3,850
421 · Transportation Repairs - Outsourced	35,000	\$1,987	\$30,498	\$3,907	\$595
421 Transportation Repair - Internal	62,994	\$7,967	\$51,179	\$2,529	\$9,286
430 · Repairs & Maintenance	99,664	\$1,584	\$60,175	\$6,695	\$32,794
431 · Maintenance Equipment Repairs	25,000	\$835	\$5,564	\$7,994	\$11,442
432 · Technology Equipment Repairs	45,000	\$0	\$14,234	\$8,570	\$22,196
442 · Copier Lease/Rental Expense	51,720	\$27,239	\$51,319	\$0	\$401
450 · Building Improvements	5,000	\$0	\$5,146	\$0	(\$146)
Total Purchased Services	497,178	\$46,127	\$302,812	\$30,863	\$163,503
510/512 · Spec Educ/Magnet Transportation	90,525	\$13,067	\$58,674	\$0	\$31,851
511/512 · Regular Educ Transportation	-	\$0	\$0	\$0	\$0
520 · Property/Liability Insurance	65,900	\$50,073	\$50,073	\$0	\$15,827
530 · Communications	35,000	\$4,228	\$25,741	\$606	\$8,653
531 · Postage	5,000	\$2,000	\$4,157	\$0	\$843
570 · Food Service Stoploss	50,000	\$20,000	\$40,000	\$0	\$10,000
580 · Travel	10,000	\$163	\$2,739	\$0	\$7,261
Total Other Purchased Services	258,425	\$89,531	\$181,385	\$606	\$74,434
560 · Tuition - Designated HS	2,039,373	\$993,680	\$1,999,158	\$0	\$40,215
561 · Tuition - Vo-Ag, Other	215,662	\$0	\$149,778	\$0	\$65,884
562 · Tuition - Magnet Schools	94,600	\$0	\$64,295	\$0	\$30,305
563 · Tuition - Spec Ed - LEA Placed	686,420	\$58,442	\$589,379	\$0	\$97,041
564 · Tuition - Spec Ed - DCF Placed	27,205	\$0	\$86,064	\$0	(\$58,859)
565 · Tuition - Reg Ed - DCF Placed	-	\$0	\$0	\$0	\$0
Total Student Tuition	3,063,260	\$1,052,122	\$2,888,674	\$0	\$174,586
611/612 · Instructional/Media Supplies	55,500	\$1,901	\$37,467	\$3,437	\$14,596
613 · Custodial/Maintenance Supplies	32,000	\$2,067	\$27,589	\$0	\$4,411
620/64 Heat Energy/Propane	91,665	\$31,048	\$74,148	\$0	\$17,517
622 · Electricity	131,000	\$8,156	\$56,332	\$0	\$74,668
626 · Gasoline/Diesel	111,375	\$0	\$62,806	\$0	\$48,569
641/642 · Textbooks/Workbooks/Library	19,127	(\$2,110)	\$5,049	\$4,763	\$9,315
650 · Technology Supplies	10,500	\$79	\$7,501	\$0	\$2,999
690 · Non-Instructional Supplies	16,500	\$143	\$12,885	\$2,429	\$1,186
Total Supplies/Commodities	487,867	\$41,284	\$283,778	\$10,629	\$173,280
730 · Instructional Equipment	5,000	\$0	\$0	\$0	\$5,000
733 · Non-Instructional Equipment	6,000	\$0	\$3,848	\$1,209	\$943
734 · Technology Equipment	74,900	\$2,253	\$16,525	\$150	\$58,225
735 · Technology Software/Licenses	36,320	\$40	\$18,959	\$16,574	\$788
Total Equipment	122,220	\$2,293	\$39,331	\$17,933	\$84,956
810 · Dues/Fees	12,500	\$0	\$12,485	\$0	\$15
Total Expense	\$10,428,592	\$1,702,222	\$7,395,212	\$80,030	\$2,973,350

PRESTON PUBLIC SCHOOLS

325 SHETUCKET TURNPIKE

PRESTON, CT 06365

Phone: 860-889-6098 ~ Fax: 860-889-8685

DATE	PURCHASE ORDER NUMBER
2/20/2013	130373
AMOUNT	ACCOUNT CODE
\$1,804.00	1-101-0080-0734-2230-0000

PURCHASE ORDER

Marlin Leasing Corp - NE Division
300 Fellowship Rd
Mount Laurel, NJ 08054

Purchase Terms and Conditions

1. Include Material safety data sheets, if applicable
2. Purchase Order # must appear on all packages
3. Packing slips are essential for proper payment
4. District must approve all price increases
5. All PO's and backorders will be cancelled within 90 days

SHIP PREPAID TO:

Technology Coordinator
Preston Public Schools
325 Shetucket Turnpike
Preston, CT 06365

Vendor Phone (888) 479-9111 Vendor Fax (888) 479-1100 Vendor Code B06252

Delivery Required	F.O.B.	Requested by: Emile	# Attachments 0
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ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1.00 Each	Initial monthly lease payment for new Veterans Memorial School digital phone system	\$1,804.00	\$1,804.00
TOTAL				\$1,804.00

#6405

Special Instructions:

PURCHASE ORDER AUTHORIZATION

If checked, payment is with this order.

John J. Welch
John J. Welch, Ed.D., Superintendent

VENDOR



EQUIPMENT LEASE CONTRACT

Lessor ("We" or "Us"): Marlin Leasing Corporation
 300 Fellowship Rd · Mount Laurel, NJ 08054
 www.marlinleasing.com phone: 888.479.9111 · fax: 888.479.1100

or Marlin Business Bank
 2795 E. Cottonwood Pky, Ste 120-Salt Lake City, UT 84121
 phone: 801.453.1722

Processing Office
 1500 JFK Blvd.
 2 Penn Ctr, Ste 330
 Philadelphia, PA 19102

DESCRIPTION OF LEASED EQUIPMENT (include quantity, make, model, serial number and accessories. Attach schedule if necessary) MUST BE COMPLETED

Phones # 941139

LEASING CUSTOMER ("YOU")

Company Name (Exact business name): Preston School District
 Address: 325 Shetucket Tpk Preston CT 06365
Street City State Zip
 Phone: 8608896098 Fax: 8608896885 Email: _____
 Corp. LLC Partnership Prop.
 Equipment Location: 325 Shetucket Tpk, Preston, CT 06365 State of Incorporation/Organization: _____
 Vendor: Computer Systems Integration Address: 185 Main Street, New Britain, CT 06050

Lease Term (Mos.)	Total No. of Payments	Amount of Each Pymt.	Advance Rentals	Security Deposit	Payment Frequency
60	60	\$1,804.00 (plus applicable taxes)	\$1,804.00 First 1 and Last 0 month(s)	\$0.00	Monthly

TERMS OF LEASE

1. You (the customer) want to acquire the above equipment from the above vendor. You want us (one of the Lessors identified above) to buy it and then lease it to you. This Lease will begin when the equipment is delivered to you and will continue for the entire Lease Term plus any interim rent period. You will unconditionally pay us all amounts due, without any right to set-off. If we do not receive your payment by its due date, there will be a late fee equal to the greater of \$25.00 or 15% of the late amount (or, if less, the maximum amount allowable under law) which you agree is a reasonable estimate of the costs we incur with respect to late payments and is not a penalty. Upon your request, we will waive the first assessed late charge. We may charge you a partial payment (interim rent) for the time between delivery and the due date for the first regular payment. We may charge you a one-time documentation fee up to \$250. You agree that we may adjust the payment amount above if the final equipment cost varies from the amount the payment was based upon. This Lease is not binding on us until we sign it. To expedite this Lease, you asked us to accept your faxed signature and have agreed it will be considered as good as your original signature and admissible in court as conclusive evidence of this Lease.

2. (a) Unless we have given you a written option to buy the equipment at the end of the Lease Term for \$1.00, you must notify us by certified mail between 90 and 180 days prior to the end of the Lease Term if you intend on returning the equipment. If you do not notify us, the Lease Term will automatically extend for 12 months under the same terms and conditions of this Lease. If you give us the proper and timely notice, then at the end of the Lease Term you shall return the equipment in good working order in a manner and to a location designated by us. You agree to reimburse us for our costs to refurbish returned equipment for damage beyond normal wear and tear. You are solely responsible for removing all data/images stored on the equipment prior to its return. (b) You agree the security deposit will not bear interest and that we may apply it to any amount owed to us, and should we do so, you agree to restore the security deposit to its original amount. You may request the return of the security deposit only after all of your obligations under this Lease have been met in full.

3. You alone selected the vendor and the equipment. You asked us to buy it. We are not related to the vendor and we cannot get a refund, nor is the vendor allowed to waive or modify any term of this Lease. Therefore, the Lease cannot be canceled by you for any reason, even if the equipment fails or is damaged and it is not your fault. We are leasing it to you "as is" and we disclaim all express and implied warranties, including any warranty of merchantability or fitness for a particular purpose. You are responsible for installation and all service. The vendor may have given you warranties. You may contact the vendor to get a statement of all warranties, if any. We assign to you any warranties the vendor may have given us. You shall settle any disputes regarding the equipment's performance directly with the vendor. You promise that the equipment will be used only for business and not for personal, family or household purposes. You will keep and use the equipment only at the above address and not move it or return it to us prior to the end of the Lease Term. Your payments may include amounts you owe to the vendor under a separate maintenance, service and/or supply arrangement. We may invoice such amounts on the vendor's behalf for your convenience. You agree that any claims related to maintenance, service or supplies will not impact your obligation to pay us the full amount due under this Lease.

4. If you do not pay us as agreed or fail to perform any other term of this Lease, you will be in default and you agree that we may (i) repossess or disable the equipment and/or (ii) directly debit (charge) your bank account(s) and/or sue you for all past due payments and other charges and all payments due in the future to the end of the Lease Term, plus our legal and collection costs. If you are in default and/or do not meet your end of term obligations, we may also directly debit and/or sue you for the "residual" (end of term) equipment value. You agree to pay (i) a convenience fee of \$10 for any payment you elect to make by telephone and (ii) a charge of \$30 if any payment made by ACH or check is dishonored or returned. This Lease shall be governed by the laws of the Commonwealth of Pennsylvania (where we have an office and accepted this Lease). You agree that any suit relating to this Lease shall be brought only in a state or federal court in Pennsylvania. You irrevocably consent and submit to the jurisdiction of such courts, and you waive any claim that such court is an inconvenient or improper forum. Each party waives any right to a jury trial. We will have title to the equipment at all times. This is a "true lease" and not a loan or installment sale. You grant us a first priority security interest in the equipment and authorize us to file Uniform Commercial Code ("UCC") financing statements (in case this is later determined not to be a "true lease"). You agree this is a "finance lease" under Article 2A of the UCC. You waive all UCC rights and remedies you may have, including those in Sections 2A-508 through 2A-522.

5. You must pay us for all sales, use, property and other taxes (and any penalties) relating to the Lease and the equipment. We may adjust this Lease and the payment above to finance for you any taxes and fees due at Lease inception. We may bill you based on our estimate of the taxes and fees. We may charge you an annual property tax administration fee up to \$25. Unless we have given you a written option to buy the equipment at the end of the Lease Term for \$1.00, we will be entitled to all tax benefits. If you do anything to disallow our getting these benefits, you will promptly indemnify (pay) us an equivalent amount. If we gave you a \$1.00 purchase option, we may require you to file all personal property tax returns. You accept all risks of loss, injury or damage caused by the equipment and shall indemnify us for all suits and other liabilities arising from the same. This indemnity will continue even after the Lease has ended. You must maintain acceptable public liability insurance naming us as "additional insured". You must keep the equipment insured against all risks of loss in an amount equal to the replacement cost and have us listed on the policy as "loss payee." If you do not give us proof of the required insurance within 30 days after the Lease commences, then depending on the original equipment cost we may either (i) obtain insurance to cover our interests and charge you a fee for such coverage (including a monthly administration fee and a profit to us) or (ii) charge you a monthly non-compliance fee up to \$50 (which provides no insurance benefit). You can cancel the insurance coverage fee or non-compliance fee at any time by delivering the required proof of insurance.

6. Since this Lease is based on your own credit rating, you may not assign (transfer) the Lease to anyone else. We may sell or transfer our interests to another entity, who will then have all of our rights but none of our obligations. Those obligations will continue to be ours. The rights we pass on to the new entity will not be subject to any defenses, claims or set-offs you may assert against us. All prior conversations, agreements and representations relating to this Lease or the equipment are integrated herein. None of the terms of this Lease shall be changed or modified except in writing duly executed by you and us. Any action by you against us must be commenced within one year after the cause of action arises or be forever barred.

ACCEPTANCE OF LEASE AGREEMENT This is a binding contract. It cannot be canceled. Read it carefully before signing and call us if you have any questions.

Signature of Leasing Customer: [Signature] Print Name of Signer: John J. Welch Title: Supt Date: 2.20.13
 Accepted and Signed by the Lessor Identified above: _____ Print Name of Signer: _____ Title: _____ Date: _____

USPA

TO HELP THE GOVERNMENT FIGHT THE FUNDING OF TERRORISM AND MONEY LAUNDERING ACTIVITIES, FEDERAL LAW REQUIRES ALL FINANCIAL INSTITUTIONS TO OBTAIN, VERIFY AND RECORD INFORMATION THAT IDENTIFIES EACH PERSON WHO OPENS AN ACCOUNT. WHAT THIS MEANS TO YOU: BEFORE YOU OPEN A LEASE ACCOUNT, WE WILL ASK YOU FOR YOUR NAME, ADDRESS, DATE OF BIRTH, AND OTHER INFORMATION THAT WILL ALLOW US TO IDENTIFY YOU. WE MAY ALSO ASK TO SEE YOUR DRIVER'S LICENSE OR OTHER IDENTIFYING DOCUMENTS.

Fed Tax ID: 06-6002456

ACCEPTANCE OF DELIVERY

I AM AUTHORIZED TO SIGN THIS CERTIFICATE ON BEHALF OF THE LEASING CUSTOMER. I CERTIFY TO THE LESSOR THAT THE EQUIPMENT HAS BEEN DELIVERED AND IS FULLY INSTALLED AND WORKING PROPERLY. I AUTHORIZE THE LESSOR TO PAY THE VENDOR AND COMMENCE THE LEASE.

X
 Authorized Signature _____ Name and Title (Please Print) _____ Equipment Delivery Date _____

3160

Business and Non-Instructional Operations**Transfer of Funds between Categories**

The Board of Education may transfer any unexpended or unencumbered portion of any appropriation for school purposes to any other item, but expenditures shall not exceed the appropriation made by the fiscal authority combined with such money as may be received from other sources for school purposes.

The Superintendent shall not exceed in encumbrances or expenditures any individual line item budgeted amount. Based on recommendations from the Superintendent, the Board may, if necessary, make adjustments in the form of transfers between line items to cover projected shortfalls from items which are projected to be under expended but may not normally transfer already encumbered funds. Line items are defined on the attached list. The line item list may be altered from time to time to suit changing circumstances.

The Board shall explicitly authorize by vote the expenditure of any amount, or series of related amounts, exceeding \$2500 prior to expenditure or encumbrance except in the area of payroll, wages and salaries, special education costs and utilities which the Superintendent may authorize. The Superintendent shall present to the Board such items requiring its approval.

The Superintendent is authorized to transfer funds from any line item in an amount less than \$10,000, under emergency conditions if the urgent need for the transfer prevents the Board from meeting in a timely fashion to consider such transfer. All transfers made in such instances shall be announced at the next regularly scheduled meeting of the Board, and such announcements shall be accompanied by a report from the Superintendent explaining the emergency and measures taken to obtain an emergency meeting of the Board.

Legal Reference: **Connecticut General Statutes**

[10-222](#) Appropriations and budget (as amended by PA 98-141).

Policy adopted: 2-1-11



PRESTON PUBLIC SCHOOLS
Office of the Superintendent of Schools
325 Shetucket Turnpike
Preston, Connecticut 06365-8631

John J. Welch, Ed.D.
Superintendent of Schools
welchj@prestonschools.org

(860) 889-6098
FAX (860) 889-8685

March 4, 2013

To: Chairperson and Members of the Preston Board of Finance

From: John J. Welch, Ed.D.

Re: Approved Preston Board of Education Budget
FY14 (July 1, 2013 – June 30, 2014)

cc: Preston BOE
Administrators

Preston Board of Education Proposed Fiscal Year 2014 Budget

The budget proposed by administration for Fiscal Year 2014 in the amount of \$10,972,435 represents an increase of 5.2 % in comparison to Fiscal Year 2013.

The proposed FY14 budget as compared to the approved FY09-FY13 budgets are summarized below:

FY2014 (July 1, 2013 – June 30, 2014):	\$10,972,435
FY2013 (July 1, 2012 – June 30, 2013):	\$10,428,592
FY2012 (July 1, 2011 – June 30, 2012):	\$10,428,592
FY2011 (July 1, 2010 – June 30, 2011):	\$10,020,032
FY2010 (July 1, 2009 – June 30, 2010):	\$10,020,032
FY2009 (July 1, 2008 – June 30, 2009):	\$10,456,161

It is important to note that in both FY2010 and FY2011, Preston's local appropriation of \$10,020,032 was supplemented by \$436,130 in federal stimulus money that was received directly by the district. Therefore, the net budget in each of those two years was the same as the approved FY2009 budget, save a dollar. In FY2012, however, Governor Malloy restored the 436K that had been supplanted by federal stimulus money in FY10 and FY11 to the Town's FY2012 ECS Grant. However, the FY12 budget was reduced by \$27,570 due to declining enrollment. In fact, the budget was \$27,570 less in FY13 as well, when compared to the period FY09-FY11.

The Preston Board of Education has successfully sustained district programs and services during a **five year period** encompassing FY09-FY13 without a budget increase. Based upon the anticipated cost of health insurance, negotiated salary increases and tuition obligations (regular and special education), however, this is no longer feasible next year. In addition, administration is proposing to employ a part-time bus mechanic and clerk at the bus garage.

If approved, the FY14 budget proposal ensures that class size will remain optimal and students will continue to benefit from the availability of art, music, (choral and instrumental), physical education, Spanish (K-8), and extra-curricula activities including sports.

2013-2014 Proposed Budget
February 22, 2013

Budget Category	2012-2013 Adjusted Budget	2013-2014 Proposed Budget	Difference	Percent Change	% of Total Budget
Salaries	\$4,648,507	\$4,793,437	\$144,930	3.1%	43.7%
Health Insurance (Net of Contributions)	\$964,735	\$1,057,190	\$92,455	9.6%	9.6%
SPED Tuition - Programs	\$1,512,575	\$1,817,350	\$304,775	20.1%	16.6%
Sub Total	\$7,125,817	\$7,667,977	\$542,160	7.6%	69.9%
Excess Cost Grant - SPED	(\$275,195)	(\$275,195)	\$0	0.0%	-2.5%
Total Regular Tuition	\$1,893,292	\$1,888,992	(\$4,300)	-0.2%	17.2%
Total Transportation	\$305,314	\$321,977	\$16,663	5.5%	2.9%
Total Plant Operations	\$176,664	\$182,700	\$6,036	3.4%	1.7%
Total Heat/Energy	\$223,665	\$202,665	(\$21,000)	-9.4%	1.8%
Total Technology	\$166,720	\$177,250	\$10,530	6.3%	1.6%
Total Books/Workbooks/Supplies	\$74,627	\$79,000	\$4,373	5.9%	0.7%
Total Administrative Functions	\$522,600	\$473,679	(\$48,921)	-9.4%	4.3%
Total Miscellaneous Categories	\$215,088	\$253,390	\$38,302	17.8%	2.3%
Sub Total	\$3,302,775	\$3,304,458	\$1,683	0.1%	30.1%
Totals	\$10,428,592	\$10,972,435	\$543,843	5.2%	100.0%

2013-2014 Preston School District BOE Proposed Budget - February 22, 2013

Category	Account Number	2012-2013 Adjusted 12/31/12	2013-2014	Difference	% change
Salaries		\$4,648,507	\$4,793,437	\$144,930	3.1%
Health Insurance		\$1,246,735	\$1,404,329	\$157,594	12.6%
Health - Employee Contributions		(\$282,000)	(\$347,139)	(\$65,139)	23.1%
SPED					
SPED Contracted Services	1-101-0030-0320-1200-000	\$92,700	\$43,000	(\$49,700)	-53.6%
SPED ESY	1-101-0030-0320-1200-0015	\$0	\$0	\$0	
SPED Tuition - Designated High School	1-101-0030-0560-1200-0000	\$298,055	\$290,000	(\$8,055)	-2.7%
SPED Tuition - LHS Comp & Vo-AG	1-101-0030-0561-1200-0000	\$97,200	\$19,500	(\$77,700)	-79.9%
SPED Tuition -Magnet Schools-Charter-Other	1-101-0030-0562-1200-0000	\$35,800	\$60,200	\$24,400	68.2%
SPED Tuition - Out of District - LEA Placed	1-101-0030-0563-1200-0000	\$602,700	\$763,250	\$160,550	26.6%
Tuition - SE- ESY	1-101-0030-0563-1200-0015	\$0	\$0	\$0	
SPED - Vocational Services- Programs	1-101-0030-0563-1200-0017	\$303,720	\$559,000	\$255,280	84.1%
SPED Tuition - Out of District - Agency Placed	1-101-0030-0564-1200-0000	\$82,400	\$82,400	\$0	0.0%
Tuition - SE- DCF-ESY	1-101-0030-0564-1200-0015	\$0	\$0	\$0	
SPED Tuition - Programs		\$1,512,575	\$1,817,350	\$304,775	20.1%
Excess Cost - LEA Placed	1-101-0030-0563-1200-0050	(\$220,000)	(\$220,000)	\$0	0.0%
Excess Cost - DCF Placed	1-101-0030-0564-1200-0050	(\$55,195)	(\$55,195)	\$0	0.0%
Total Excess Cost Credit		(\$275,195)	(\$275,195)	\$0	0.0%
Regular Tuition - Designated High School	1-101-0060-0560-1000-0000	\$1,741,318	\$1,730,581	(\$10,737)	-0.6%
Regular Tuition - LHS Comp - Vo-AG	1-101-0060-0561-1000-0000	\$93,174	\$101,406	\$8,232	8.8%
Regular Tuition - Magnet Schools - Charter - Other	1-101-0060-0562-1000-0000	\$58,800	\$57,005	(\$1,795)	-3.1%
Total Regular Tuition		\$1,893,292	\$1,888,992	(\$4,300)	-0.2%
Transportation - Vehicle Repairs	1-101-0070-0421-2700-0000	\$97,994	\$110,000	\$12,006	12.3%
Lease/Rental - Storage Containers	1-101-0070-0442-2700-0000	\$4,420	\$2,142	(\$2,278)	-51.5%
Transportation - Fuel	1-101-0070-0626-2700-0000	\$110,375	\$110,375	\$0	0.0%
Employee Physicals	1-101-0070-0275-2700-0000	\$1,500	\$1,500	\$0	0.0%
Transportation equipment	New Account	\$0	\$5,000	\$5,000	
Training	1-101-0070-0275-2700-0000	\$500	\$600	\$100	20.0%
Transportation SPED Services	1-101-0030-0510-1200-0000	\$99,525	\$104,360	\$4,835	4.9%
Transportation Magnet Grant	1-101-0070-0512-2700-0050	(\$9,000)	(\$12,000)	(\$3,000)	33.3%
Total Transportation		\$305,314	\$321,977	\$16,663	5.5%

2013-2014 Preston School District BOE Proposed Budget - February 22, 2013

Category	Account Number	2012-2013 Adjusted 12/31/12	2013-2014	Difference	% change
Plant Operations					
Refuse Removal	1-101-0040-0420-2600-0000	\$8,000	\$8,000	\$0	0.0%
Repairs & Maintenance	1-101-0040-0430-2600-0000	\$99,664	\$101,500	\$1,836	1.8%
Maintenance Equipment Repairs - routine/emergency	1-101-0040-0431-2600-0000	\$25,000	\$25,000	\$0	0.0%
Building Improvements	1-101-0040-0450-2600-0000	\$5,000	\$5,000	\$0	0.0%
Maintenance & Custodial Supplies	1-101-0040-0613-2600-0000	\$32,000	\$36,200	\$4,200	13.1%
Non Instructional Equipment	1-101-0040-0733-2600-0000	\$6,000	\$6,000	\$0	0.0%
Utility Services	1-101-0040-0410-2600-0000	\$1,000	\$1,000	\$0	0.0%
Total Plant Operations		\$176,664	\$182,700	\$6,036	3.4%
Heat/Energy					
Oil - PVMS - Bus Depot	1-101-0040-0620-2600-0000	\$61,075	\$61,075	\$0	0.0%
Natural Gas - PPMS	1-101-0040-0621-2600-0000	\$30,590	\$30,590	\$0	0.0%
Electricity	1-101-0040-0622-2600-0000	\$131,000	\$110,000	(\$21,000)	-16.0%
Diesel - Gas Plant Operations	1-101-0040-0626-2600-0000	\$1,000	\$1,000	\$0	0.0%
Total Heat/Energy		\$223,665	\$202,665	(\$21,000)	-9.4%
Technology					
Technology Repairs	1-101-0080-0432-2230-0000	\$45,000	\$45,000	\$0	0.0%
Technology Supplies	1-101-0080-0650-2230-0000	\$10,500	\$12,000	\$1,500	14.3%
Technology Equipment	1-101-0080-0734-2230-0000	\$74,900	\$75,250	\$350	0.5%
Technology Software	1-101-0080-0735-2230-0000	\$36,320	\$45,000	\$8,680	23.9%
Total Technology		\$166,720	\$177,250	\$10,530	6.3%
Books/Workbooks/Supplies					
PVMS Text/Workbooks	1-101-0021-0641-1000-0000	\$5,627	\$9,000	\$3,373	59.9%
PVMS Instructional Supplies	1-101-0021-0611-1000-0000	\$30,000	\$32,000	\$2,000	6.7%
PPMS Textbooks/Workbooks	1-101-0051-0641-1000-0000	\$6,000	\$7,000	\$1,000	16.7%
PPMS Instructional Supplies	1-101-0051-0611-1000-0000	\$15,000	\$15,000	\$0	0.0%
Supplies SPED Testing	1-101-0030-0611-1200-0000	\$8,000	\$6,000	(\$2,000)	-25.0%
Library - Media Supplies	1-101-0060-0612-2220-0000	\$2,500	\$2,500	\$0	0.0%
Library Books/Materials	1-101-0060-0642-2220-0000	\$7,500	\$7,500	\$0	0.0%
Total Books/Workbooks/Supplies		\$74,627	\$79,000	\$4,373	5.9%

2013-2014 Preston School District BOE Proposed Budget - February 22, 2013

Category	Account Number	2012-2013 Adjusted 12/31/12	2013-2014	Difference	% change
Legal/Taxes/Insurances/Benefits/Other Misc					
Life/LLD Insurance	1-101-0060-0215-2500-0000	\$15,400	\$15,400	\$0	0.0%
FICA/Medicare	1-101-0060-0220-2500-0000	\$140,000	\$150,000	\$10,000	7.1%
Tuition Reimbursement	1-101-0060-0250-1000-0000	\$7,000	\$7,000	\$0	0.0%
Unemployment Compensation	1-101-0060-0260-2500-0000	\$35,000	\$17,500	(\$17,500)	-50.0%
Worker's Compensation	1-101-0060-0270-2500-0000	\$61,200	\$65,484	\$4,284	7.0%
Annuity Payments	1-101-0060-0291-2500-0000	\$136,000	\$77,000	(\$59,000)	-43.4%
Staff Development	1-101-0060-0322-1000-0000	\$12,100	\$12,100	\$0	0.0%
Property/Liability Insurance	1-101-0060-0520-2500-0000	\$65,900	\$69,195	\$3,295	5.0%
Legal Services	1-101-0060-0340-2320-0000	\$25,000	\$35,000	\$10,000	40.0%
SPED Legal Services	1-101-0030-0340-1200-0000	\$15,000	\$15,000	\$0	0.0%
Travel/Meetings	1-101-0060-0580-1000-0000	\$10,000	\$10,000	\$0	0.0%
Total- Legal/Taxes/Insurances/Other/Benefits		\$522,600	\$473,679	(\$48,921)	-9.4%
Office/Miscellaneous					
Medicaid Reimbursements	1-101-0030-0320-1200-0050	(\$12,000)	(\$6,000)	\$6,000	-50.0%
Professional & Technical Services	1-101-0060-0330-2320-0000	\$30,500	\$31,000	\$500	1.6%
Communications	1-101-0060-0530-1000-0000	\$35,000	\$46,680	\$11,680	33.4%
Uniforms	New Account		\$3,000	\$3,000	
Miscellaneous Programs/Fees	New Account		\$1,000	\$1,000	
Postage	1-101-0060-0531-1000-0000	\$5,000	\$6,000	\$1,000	20.0%
Food Service Subsidy	1-101-0060-0570-3100-0000	\$50,000	\$50,000	\$0	0.0%
Office Supplies	1-101-0060-0690-1000-0000	\$16,500	\$17,500	\$1,000	6.1%
Instructional Equipment	1-101-0060-0730-1000-0000	\$5,000	\$5,000	\$0	0.0%
Dues and Fees	1-101-0060-0810-2500-0000	\$12,500	\$13,500	\$1,000	8.0%
Copier Leases	1-101-0060-0442-1000-0000	\$47,300	\$59,710	\$12,410	26.2%
Adult Education	1-101-0060-0561-1000-7030	\$25,288	\$26,000	\$712	2.8%
Total Office/Miscellaneous		\$215,088	\$253,390	\$38,302	17.8%
Totals		\$10,428,592	\$10,972,435	\$543,843	5.2%

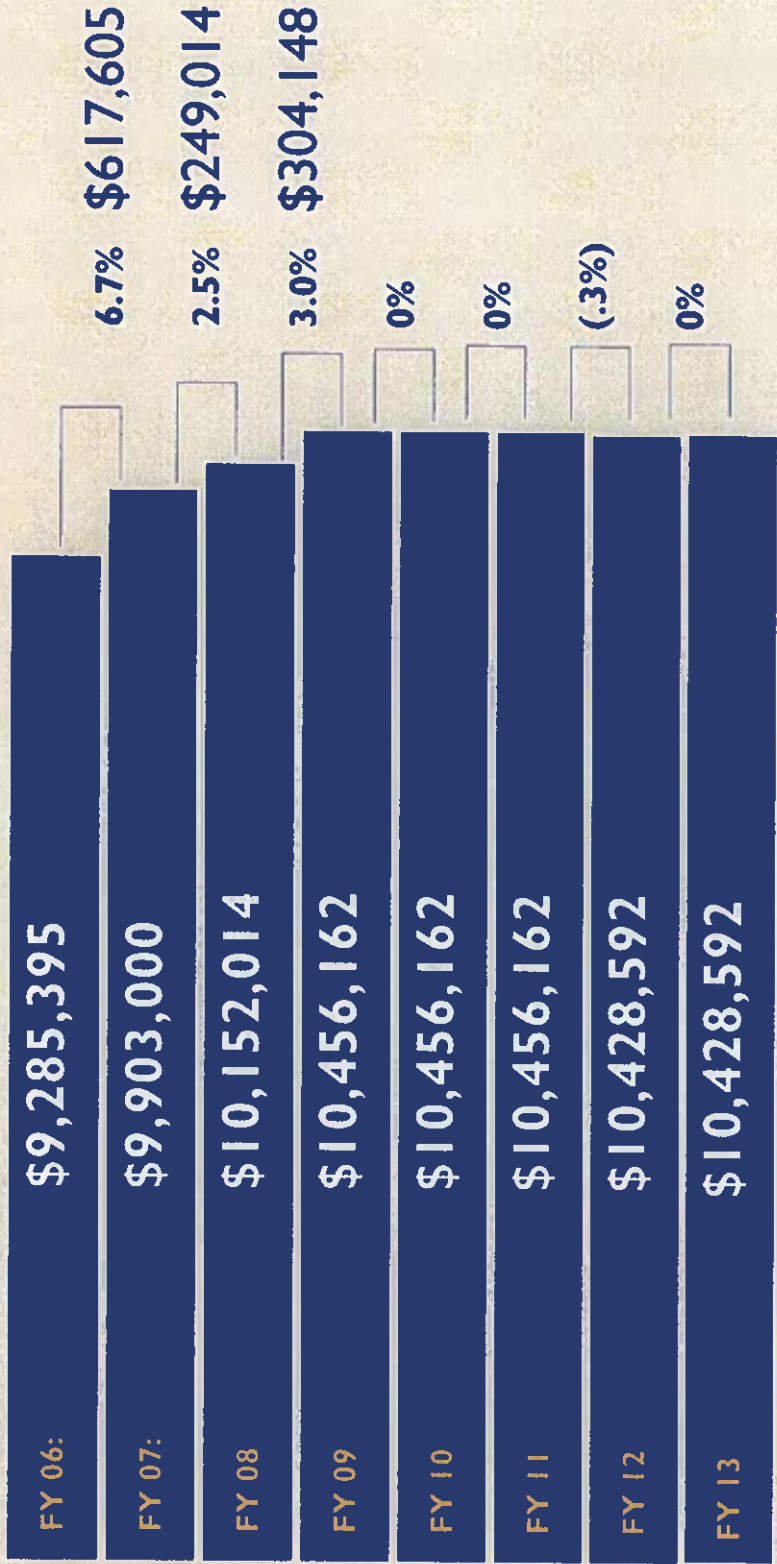
**Preston Public School
Personnel 05/06 versus 13/14**

	05/06(FTE's)	13/14(FTE's)
Superintendent	1.0	1.0
Sped Director	.5	.4
Curriculum Dir.	0	0
Principal	2.0	2.0
Teachers	43.0	39.4
Literacy Tutors	2.0	0
Literacy Teacher	0	1.0
Psych (1.0 and .6)	1.6	1.6
Speech (1.0 and .8)	1.8	1.8
OT/PT (.5 and .4)	.9	.6
Tech Coordinator	.6	.8
Data Base Manager	0	.5
Business Manager	1.0	.8
Fiscal Asst	.6	.6
Super's Sec	1.0	1.0
Sp Ed Asst	1.0	1.0
Nurses	1.5	2.0
Health Aide	1.0	0
School Sec	3.0	2.0

Instructional Assistants	25.0	14.5
Super of Bldg	1.0	1.0
Custodians	4.0	4.0
Cafeteria	4.0	3.0
Lunch/Recess Monitors	0	0
Lead Man	1.0	0
Trans Super	0	1.0
Trans Adm Asst	0	1.0
Mechanic	1.0	1.0
Yard Man	0	.5
Bus Drivers	18.0	13.0
Total	116.5 FTE	95.3 FTE
Difference		-(21.2 or 18%)
10/1 Enrollment PK – 8	479	396
Difference		-(83 or 17.4%)

|| OPERATING BUDGETS FY06 – FY13

PRESTON PUBLIC SCHOOLS



SUPERINTENDENT
1.0

**DIRECTOR OF
SPECIAL EDUCATION**
.4

**DIRECTOR OF FINANCE/
BUSINESS MANAGER**
.8
(.2 Town)

**EXECUTIVE ADMINISTRATIVE
ASSISTANT**
1.0

ADMINISTRATIVE ASSISTANT (SPED)
1.0

**PAYROLL/ACCOUNTS
PAYABLE/RECEIVABLE**
.6

SUPERVISOR OF BUILDING/GROUNDS
1.0

TECHNOLOGY COORDINATOR
.8
DATA BASE MANAGER
.5

TRANSPORTATION SUPERVISOR
1.0
MECHANIC/DRIVERS
1.0/13.0
SECRETARY
.4

|| CENTRAL OFFICE ADMINISTRATION

PRESTON PUBLIC SCHOOLS

PRESTON VETERANS MEMORIAL SCHOOL • 2013-2014

PK-5 Enrollment Forecast: 247

Building Capacity: 450

Principal: 1.0
Secretary: 1.0

ADMINISTRATION

Grade PK
Enrollment: 15
Teachers: 1.0
IA's: 2.0

Grade K
Enrollment: 32
Teachers: 2.0
(16/16)

Grade 1
Enrollment: 49
Teachers: 3.0
(16/16/17)

Grade 2
Enrollment: 34
Teachers: 2.0
(17/17)

REGULAR EDUCATION

Grade 3
Enrollment: 33
Teachers: 2.0
(16/17)

Grade 4
Enrollment: 33
Teachers: 2.0
(16/17)

Grade 5
Enrollment: 51
Teachers: 3.0
(17/17/17)

Literacy (Reading/Math)
Enrollment: 36
Teachers: 1

ABA
Enrollment: 3.0
Teachers: 1.0
IA's: 2.0

Resource Room/Inclusion
Enrollment: 37
Teachers: 2.0
IA's: 6.5

Psychologist
Enrollment: 15
Psych: 1.0

Speech
Enrollment: 32
Teachers: 1.2

SPECIAL EDUCATION

OT Enrollment: 22
Therapist: 5

Health Services Clinic
Enrollment: 247
Nurse: 1.0

HEALTH SERVICES

Art
Enrollment: 247
Teachers: .6

Music
Enrollment: 247
Teachers: .6

Physical Education
Enrollment: 247
Teachers: .6

SPECIAL SUBJECTS

Instrumental Music
Enrollment: 55
Teachers: .5

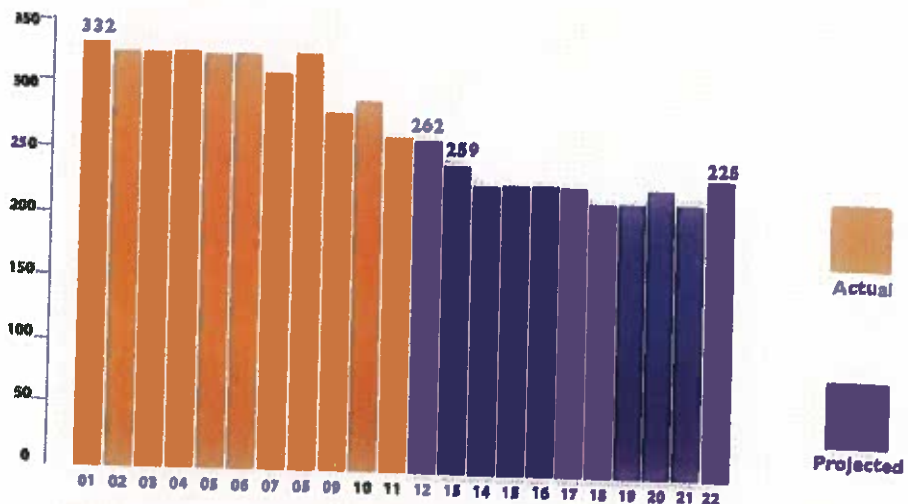
World Language
Enrollment: 232
Teachers: 1.0

Technology
Enrollment: 117
Teachers: .4

Library
Enrollment: 232
Teachers: .6

Custodial Services
Square Footage: 57,838
Custodians: 1.0 (Day), 1.0 (Night)

CUSTODIAL SERVICES



SCHOOL ENROLLMENT • 2001 - 2021 (OCTOBER 1 OF YEAR)

PRESTON PLAINS MIDDLE SCHOOL • 2013-2014

Grade 6-8 Enrollment Forecast: 149

Building Capacity: 200 (approximately)

Principal: 1.0
Secretary: 1.0

ADMINISTRATION

Grade 6
Enrollment: 54
Teachers: 3.0
18, 18, 18

Grade 7/8
Enrollment: 95
Teachers: 5.0 (math, eng, sci, soc sci.)

REGULAR EDUCATION

Resource Room/Inclusion
Enrollment: 20
Teachers: 2
IA's: 3

Psychologist
Enrollment: 8
Psych: .6

Speech
Enrollment: 11.0
Therapist: .4 (NFA .2)

SPECIAL EDUCATION

OT Enrollment: 3
Therapist: .1

Health Services Clinic
Enrollment: 149
Nurse: 1.0

HEALTH SERVICES

Art
Enrollment: 149
Teachers: .4

Music
Enrollment: 149
Teachers: .4

Physical Education
Enrollment: 149
Teachers: .4

SPECIAL SUBJECTS

Instrumental Music
Enrollment: 45
Teachers: .5

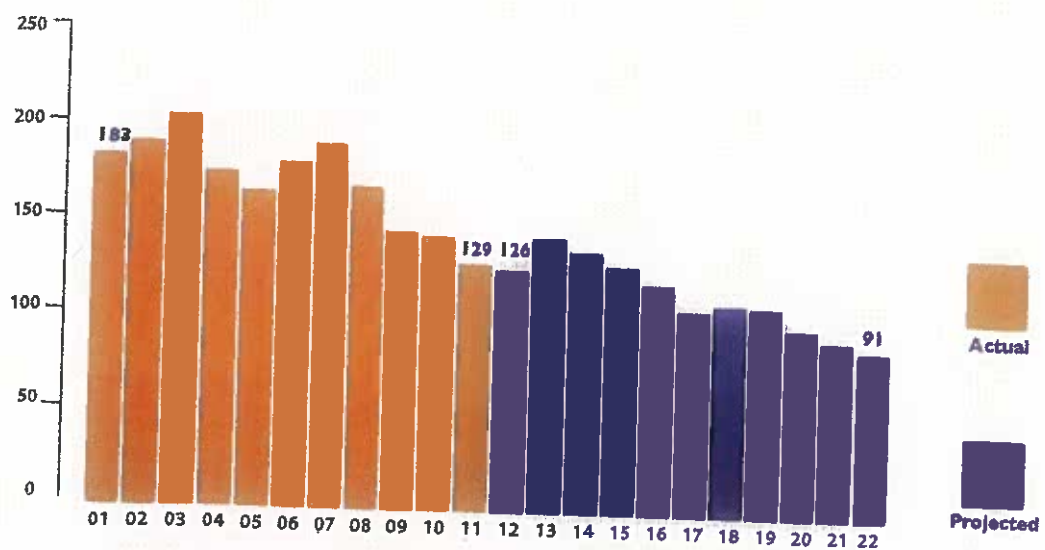
World Language
Enrollment: 149
Teachers: 1.0

Technology
Enrollment: 149
Teachers: .6

Library
Enrollment: 247
Teachers: .4

Square Footage: 39,255
Custodians: 1.0 (Day), 1.0 (Night)

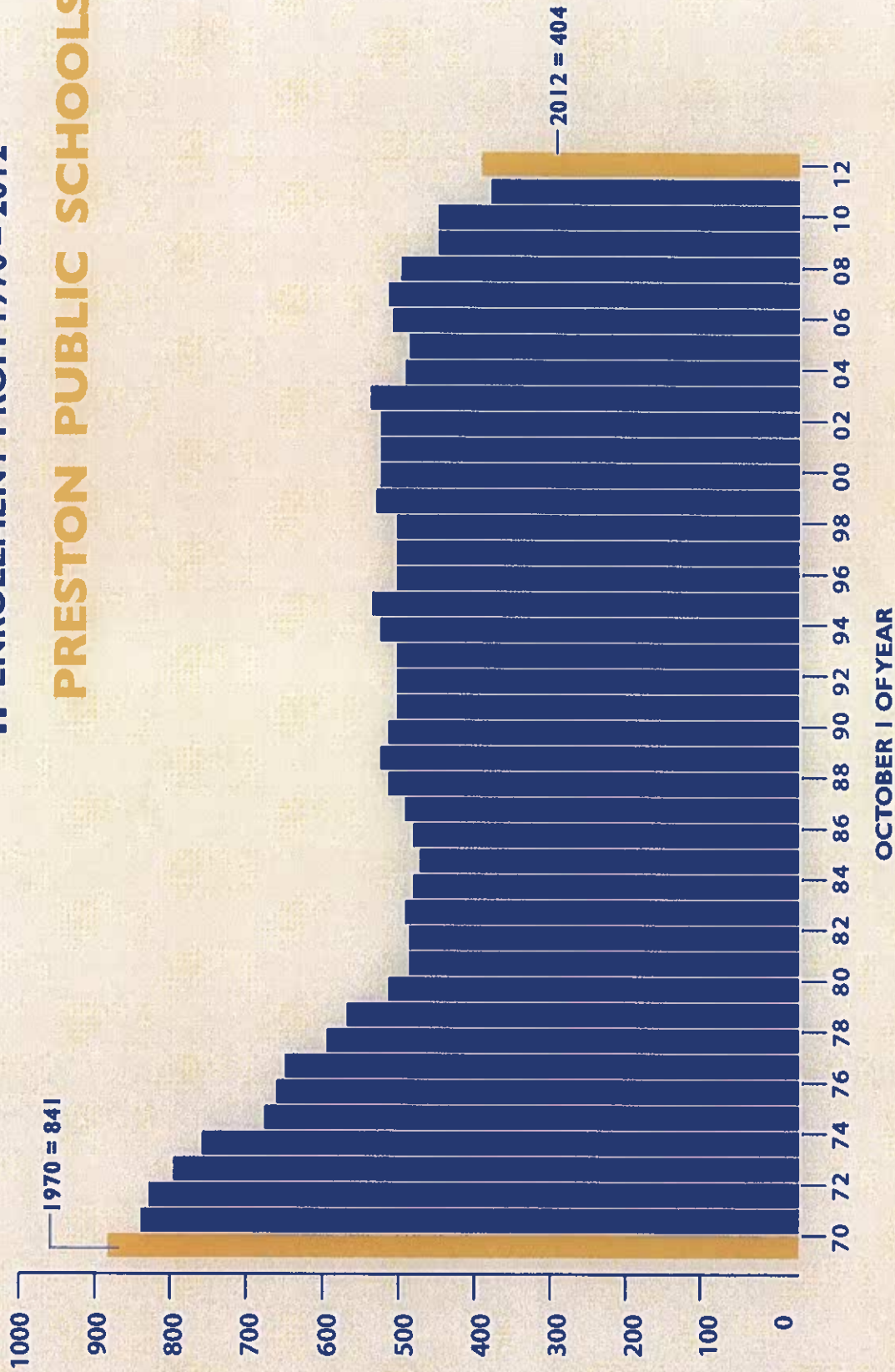
CUSTODIAL SERVICES



SCHOOL ENROLLMENT • 2001 - 2022 (OCTOBER 1 OF YEAR)

ENROLLMENT FROM 1970 - 2012

PRESTON PUBLIC SCHOOLS



Preston Board of Education

Policies, Regulations, and Bylaws

4118.6

4218.6

Personnel - Certified-Non-Certified

Rights, Responsibilities and Duties

Policy on Social Networking

The Board of Education recognizes the importance of social media for its employees, and acknowledges that its employees have the right under the First Amendment, in certain circumstances, to speak out on matters of public concern. However, the Board will regulate the use of social media by employees, including employees' personal use of social media, when such use:

- 1) interferes with the work of the school district;
- 2) is used to harass co-workers or other members of the school community;
- 3) creates a hostile work environment;
- 4) breaches confidentiality obligations of school district employees,
- 5) disrupts the work of the school district;
- 6) harms the goodwill and reputation of the school district in the community; or
- 7) violates the law, board policies and/or other school rules and regulations.

The Board of Education, through its Superintendent, will adopt and maintain administrative regulations to implement this policy.

Legal References:

U.S. Constitution, Amend. I
Conn. Constitution, Article I, Sections 3,4,14
Conn. Gen. Stat. § 31-48d
Conn. Gen. Stat. § 31-51q
Conn. Gen. Stat. § 53a-182; 53a-183; 53a-250
Electronic Communication Privacy Act, 28 U.S.C. § 2510 through 2520

Policy Adopted:

9325.2

Bylaws of the Board**Order of Business**

The order of business on the agenda for the first regular meeting of the Board of Education each month shall normally be as follows:

1. Call to Order
2. Pledge of Allegiance
3. Approval of Minutes
4. Public Communications and Comments
5. Board of Education Committee and Other Reports
6. Superintendent Reports and Recommendations
7. New Business
8. Old Business
9. Information
10. Date and Time of Next Meeting
11. Adjournment

Additionally, the Board may receive public comment upon action items after a motion is made but prior to taking a vote. Such public comment does not need to appear on the agenda.

The order of business on the agenda for a second or for each special meeting of the Board of Education shall normally include items 1,2,4,6,8,10 and 11 on the order of business for the first regular monthly meeting.

Legal Reference: **Connecticut General Statutes**

1-232 Conduct of meetings

Bylaw adopted by the Board: 8/10/09

Bylaws of the Board**Order of Business**

The order of business on the agenda for the first regular meeting of the Board of Education each month shall normally be as follows:

1. Call to Order
2. Pledge of Allegiance
3. Approval of Minutes
4. Public Comment/Communications
5. BoE Committee and Other Reports
6. Principals' Reports
7. Superintendent Reports, Recommendations, and Goals Update
8. BoE Expenditure/Projection Report
9. Cafeteria Report
10. New Business
11. Old Business
12. Informational Comments
13. Date and Time of Next Meeting
14. Adjournment

Additionally, the Board may receive public comment upon action items after a motion is made but prior to taking a vote. Such public comment does not need to appear on the agenda.

The order of business on the agenda for a second or for each special meeting of the Board of Education shall normally include items 1, 2, 4, 7, 11, 13, and 14 on the order of business for the first regular monthly meeting.

Legal Reference: Connecticut General Statutes

1-232 Conduct of Meetings

Bylaw adopted by the Board:

Preston Board of Education

Policies, Regulations, and Bylaws

4118.6

4218.6

Personnel - Certified-Non-Certified

Rights, Responsibilities and Duties

Regulation on Social Networking

ADMINISTRATIVE REGULATIONS REGARDING USE OF SOCIAL MEDIA

The Board of Education recognizes the importance of social media for its employees, and acknowledges that its employees have the right under the First Amendment, in certain circumstances, to speak out on matters of public concern. However, the Board will regulate the use of social media by employees, including employees' personal use of social media, when such use:

- 1) interferes with the work of the school district;
- 2) is used to harass co-workers or other members of the school community;
- 3) creates a hostile work environment;
- 4) breaches confidentiality obligations of school district employees,
- 5) disrupts the work of the school district;
- 6) harms the goodwill and reputation of the school district in the community; or
- 7) violates the law, board policies and/or other school rules and regulations.

Definitions:

Social Media includes, but is not limited to, social networking sites, such as Twitter, Facebook, LinkedIn, YouTube, and MySpace.

Board of Education includes all names, logos, buildings, images and entities under the authority of the Board of Education.

Rules Concerning Personal Social Media Activity

1. An employee may not mention, discuss or reference the Board of Education, the school district or its individual schools, programs or teams on personal

social networking sites, unless the employee also states that the post is the personal communication of the employee of the school district and that the views posted are the employee's alone and do not represent the views of the school district or the Board of Education.

2. Employees must refrain from mentioning other Board of Education employees or other members of the school community (e.g., parents or others) on personal social networking sites, without such individuals' express consent unless the employee is addressing an issue of public concern and the employee's speech falls under applicable constitutional protections pertaining to same.
3. Employees are required to maintain appropriate professional boundaries with students, parents, and colleagues.
4. Unless given written consent, employees may not use the Board of Education's logo or trademarks on their personal posts. Please note that this prohibition extends to the use of logos or trademarks associated with individual schools, programs or teams of the school district.
5. Employees are required to use appropriately respectful speech in their personal posts on social media posts; and to refrain from harassing, defamatory, abusive, discriminatory, threatening or other inappropriate communications. Such posts reflect poorly on the school district's reputation, can affect the educational process and may substantially and materially interfere with an employee's ability to fulfill his/her professional responsibilities.
6. Employees are individually responsible for their personal posts on social media. Employees may be sued by other employees, parents or others, and any individual that views an employee's social media posts as defamatory, pornographic, proprietary, harassing, libelous or creating a hostile work environment. As such activities are outside the scope of employment, employees may be personally liable for such claims.
7. Employees are required to comply with all Board of Education policies and procedures with respect to the use of computer equipment, networks or electronic devices when accessing social media sites. Any access to personal social media activities while on school property or using school district equipment must comply with those policies, and may not interfere with an employee's duties at work.
8. The Board of Education reserves the right to monitor all employee use of district computers and other electronic devices to ensure compliance. An employee should have no expectation of personal privacy in any personal communication or post made through social media while using district

computers, cellular telephones or other electronic data devices.

9. All posts on personal social media must comply with the Board of Education's policies concerning confidentiality, including confidentiality of student information. If an employee is unsure about the confidential nature of information the employee is considering posting, the employee shall consult with his/her supervisor prior to making the post.
10. An employee may not link a personal social media site or webpage to the Board of Education's website or the websites of individual schools, programs or teams; or post Board of Education material on a social media site or webpage without written permission of his/her supervisor.
11. All Board of Education policies that regulate off-duty conduct apply to social media activity including, but not limited to, policies related to public trust, illegal harassment, code of conduct, and protecting confidential information.

Rules Concerning District-Sponsored Social Media Activity

1. If an employee seeks to use social media sites as an educational tool or in relation to extracurricular activities or programs of the school district, the employee must seek and obtain the permission of his/her supervisor prior to setting up the site.
2. If an employee wishes to use Facebook or other similar social media site to Communicate meetings, activities, games, responsibilities, announcements etc., for a school-based club or a school-based activity or an official school-based organization, or an official sports team, the employee must also comply with the following rules:
 - The employee must set up the club, etc. as a group list which will be "closed" (e.g. membership in the group is limited to students, parents and appropriate school personnel, and "monitored" (e.g. the employee had the ability to access and supervise communications on the social media site).
 - When Facebook is used as the social media site, members will not be established as "friends," but as members of the group list. When other social media sites are used, the employee will establish a similar parameter on the basis of the functionality of the social site utilized.
 - Anyone who has access to the communications conveyed through the site may only gain access by the permission of the employee (e.g. teacher, administrator, supervisor or coach). Persons desiring to access the page may join only after the employee invites them and allows them to join.

- Parents shall be permitted to access any site that their child has been invited to join.
 - Access to the site may only be permitted for educational purposes related to the club, activity, organization or team.
 - The employee responsible for the site will monitor it regularly.
 - The employee's supervisor shall be permitted access to any site established by the employee for a school-related purpose.
 - Employees are required to maintain appropriate professional boundaries in the establishment and maintenance of all such district-sponsored social media activity.
3. Employees are required to use appropriately respectful speech in their social media posts on district-sponsored sites; and to refrain from harassing, defamatory, abusive, discriminatory, threatening or other inappropriate communications.
 4. Employees are required to comply with all Board of Education policies and procedures and all applicable laws with respect to the use of computer equipment, networks or devices when accessing district-sponsored social media sites.
 5. The Board of Education reserves the right to monitor all employee use of district computers and other electronic devices, including employee blogging and social networking activity. An employee should have no expectation of personal privacy in computers, cellular telephones or other data devices.
 6. All posts on district-sponsored social media must comply with the Board of Education's policies concerning confidentiality, including the confidentiality of student information. If an employee is unsure about the confidential nature of information the employee is considering posting, the employee shall consult with his/her supervisor prior to making the post.
 7. An employee may not link a district-sponsored social media site or webpage to any personal social media sites or sites not sponsored by the school district.
 8. An employee may not use district-sponsored social media communications for private financial gain, political, commercial, advertisement, proselytizing or solicitation purpose.
 9. An employee may not use district-sponsored social media communications in a manner that misrepresents personal views as those of the Board of Education, individual school or school district, or in a manner that could be construed as such.

Disciplinary Consequences

Violation of the Board's policy concerning the use of social media or these administrative regulations may lead to discipline up to and including the termination of employment consistent with state and federal law.

Legal References:

U.S. Constitution, Amend. I

Conn. Constitution, Article I, Sections 3,4,14

Conn. Gen. Stat. § 31-48d

Conn. Gen. Stat. § 31-51q

Conn. Gen. Stat. § 53a-182; 53a-183; 53a-250

Electronic Communication Privacy Act, 28 U.S.C. § 2510 through 2520

Regulation Adopted:

3.3 Risk of Shooting Attacks

Statistically, the risks of a fatal school-shooting incident are very low, but the consequences of even one student's death are far reaching to family members, friends, and the whole community. A number of statistical studies have been conducted on various aspects of crime in schools, including shooting incidents, which can give a broad picture of the risks involved.

A 2009 study recorded data on shootings in schools, colleges, and universities, and the complete data are shown in Table 3-2. The data showed that in the 20 years between 1989 and 2009, 41 shooting incidents in grade schools nationally resulted in 75 dead and 154 injured. Of these attacks, 11 were perpetrated by students and 31 by adults. One attack, Columbine High School in 1999, resulted in 12 deaths, two others resulted in 5 deaths, another in 3 deaths, and the remainder in 1 or 2 fatalities.

Table 3-2: List of School and University Shooting Incidents (1966-2009)

School	Location	Date	Time	Attack Type	Attack Purpose	Weapon(s)	No. Deaths	No. Injured	No. Perpetrators	Perpetrator Student / Adult
Dillard HS	Fort Lauderdale, FL	11/12/09	11am	Active shooter	One victim	Handgun	1	0	1	Student
Central HS	Knoxville, TN	8/21/09	8 am	Active shooter	One victim	Handgun	1	0	1	Student
Lindhurst HS	Olivehurst, CA	5/1/09	2:40 pm	Active shooter	Mass killing	Rifle, shotgun	4	9	1	Adult
University of Central Arkansas	Conway, AK	10/26/08	9:00 pm	Active shooter, team	Mass killing	Handgun	2	1	4	Adult
Northern Illinois University	DeKalb, IL	2/14/08	3:05 pm	Active shooter	Mass killing	Shotgun, handgun	6	18	1	Student
E.D. Green JHS	Oxnard, CA	2/12/08	8:15 am	Active shooter	One victim	Handgun	1	0	1	Student
Louisiana Technical College	Baton Rouge, LA	2/8/08	8:30 am	Active shooter	Mass killing	Handgun	2	0	1	Student
Success Tech Academy	Cleveland, OH	10/10/07	1:06 pm	Active shooter	Mass killing	Handgun	0	4	1	Student
Delaware State University	Dover, DE	9/21/07	1 am	Active shooter	Mass killing	Handgun	1	1	1	Student
Virginia Tech University	Blacksburg, VA	4/16/07	9:00 am	Active shooter	Mass killing	Handgun	32	23	1	Student

TARGETED SHOOTING

School	Location	Date	Time	Attack Type	Attack Purpose	Weapon(s)	No. Deaths	No. Injured	No. Perpetrators	Perpetrator Student / Adult
Henry Foss HS	Tacoma, WA	1/3/07	approx. 8 am	Active shooter	One victim	Handgun	1	0	1	Student
Amish school	Bart Township, PA	10/2/06	10:25 am	Active shooter, hostage	Mass killing	Shotgun, handgun	5	5	1	Adult
Weston HS	Cazenovia, WI	9/29/06	8:00 am	Active shooter	Mass killing	Handgun	1	0	1	Student
Platte Canyon HS	Bailey, CO	9/27/06	11:40 am	Active shooter	Sexual assault, hostage	Handgun	1	0	1	Adult
Essex ES	Essex, VT	8/24/06	Unknown	Active shooter	Mass killing	Handgun	1	2	1	Adult
Campbell County HS	Jacksboro, TN	11/8/05	2:11 pm	Active shooter	Mass killing	Handgun	1	2	1	Student
Red Lake HS	Red Lake, MN	3/21/05	2:45 pm	Active shooter	Mass killing	Shotgun, handgun	7	5	1	Student
Rocori HS	Cold Spring, MN	9/24/03	11:30 am	Active shooter	Mass killing	Handgun	2	0	1	Student
Case Western Reserve University	Cleveland, OH	5/9/03	3:57 pm	Active shooter	Mass killing	Rifle	1	2	1	Student
Red Lion Area JHS	Red Lion, PA	4/24/03	7:34 am	Active shooter	One victim	Handgun	1	0	1	Student
John McDonogh HS	New Orleans, LA	4/14/03	10:30 am	Active shooter, team	One victim	Rifle, handgun	1	3	2	Adult
University of Arizona	Tucson, AZ	10/28/02	8:30 am	Active shooter	Mass killing	Handgun	3	0	1	Student
Appalachian School of Law	Grundy, VA	1/16/02	1 pm	Active shooter	Mass killing	Handgun	3	3	1	Adult former student
Martin Luther King Junior HS	New York, NY	1/15/02	Unknown	Active shooter	One victim	Handgun	0	2	1	Student
Wallace HS	Gary, IN	3/30/01	Unknown	Active shooter	One victim	Handgun	1	0	1	Expelled student
Granite Hills HS	Granite Hills, CA	3/22/01	12:54 pm	Sniper	Mass killing	Shotgun	0	5	1	Student
Bishop Neumann HS	Williamsport, PA	3/7/01	Approx. 11:30 am	Active shooter	One victim	Handgun	1	0	1	Student
Santona HS	Santee, CA	3/5/01	9:20 am	Active shooter	Mass killing	Handgun	2	13	1	Student
Lake Clifton Eastern HS	Baltimore, MD	1/17/01	8:45 am	Active shooter	One victim	Handgun	1		2	Adult

TARGETED SHOOTING

School	Location	Date	Time	Attack Type	Attack Purpose	Weapon(s)	No. Deaths	No. Injured	No. Perpetrators	Perpetrator Student / Adult
Woodson MS	New Orleans, LA	9/26/00	n/a	Active shooter	One victim	Handgun	2	n/a	1	Student
Lake Worth MS	Lake Worth, FL	5/26/00	3:30 pm	Active shooter	One victim	Handgun	1	n/a	1	Student
Buell ES	Mount Morris Township, MI	2/29/00	10:59 am	Accidental shooting	Accidental	Handgun	1	0	1	Student
Fort Gibson MS	Fort Gibson, OK	12/6/99	n/a	Active shooter	Mass killing	Handgun	n/a	4	1	Student
Deming MS	Deming, NM	11/19/99	n/a	Active shooter	One victim	Handgun	1	n/a	1	Student
Heritage HS	Conyers, GA	5/20/99	8:03 am	Active shooter	Mass killing	Rifle, handgun	0	6	1	n/a
Columbine HS	Littleton, CO	4/20/99	n/a	Active shooter Team	Mass killing	Rifle, shotgun	12	23	2	Student
Armstrong HS	Richmond, VA	6/15/98	10:00 am	Active shooter	Mass killing	Handgun	0	2	1	Student
Thurston HS	Springfield, OR	5/21/98	7:55 am	Active shooter	Mass killing	Rifle, handgun	2	25	1	Student
Lincoln County HS	Fayetteville, TN	5/19/98	n/a	Active shooter	One victim	Rifle	1	n/a	1	Student
Westside MS	Janesboro, AK	3/24/98	12:40 pm	Sniper	Mass killing	Rifle	5	10	2	Student
Stamps HS	Stamps, AK	12/15/97	Approx. 9 am	Sniper	Mass killing	Rifle		2	1	Student
Heath HS	West Poducoh, KY	12/1/97	7:45 am	Active shooter	Mass killing	Rifle, shotgun, handgun	3	5	1	Student
Pearl HS	Peori, MS	10/1/97	8:00 am	Active shooter	Mass killing	Rifle	2	7	1	Student
Bethel Regional HS	Bethel, AL	2/19/97	approx. 8:00 am	Active shooter	Mass killing	Shotgun	2	2	1	Student
Metzel Union Building, Pennsylvania State University	State College, PA	9/17/96	9:30 am	Sniper	Mass killing	Rifle	1	1	1	Adult
San Diego State University	San Diego, CA	8/15/96	2:05 pm	Active shooter	Mass killing	Handgun	4		1	Student
Frontier Junior HS	Moses Lake, WA	2/2/96	Afternoon	Active shooter	Mass killing	Rifle, handgun	3	1	1	Student
Richland HS	Lynnville, TN	11/15/95	approx. 8:00 am	Active shooter	Mass killing	Rifle	2	1	1	Student
Wickliffe MS	Wickliffe, OH	11/7/94	Approx. 2:30 pm	Active shooter	Mass killing	Shotgun	1	2	1	Adult

School	Location	Date	Time	Attack Type	Attack Purpose	Weapon(s)	No. Deaths	No. Injured	No. Perpetrators	Perpetrator Student / Adult
East Carter HS	Grayson, KY	1/18/93	2:45 pm	Active shooter	Mass killing	Handgun	2	n/a	1	Student
Simon's Rock College of Bard	Great Barrington, MA	12/14/92	10:30 am	Active shooter	Mass killing	Rifle	2	4	1	Adult
University of Iowa	Iowa City, IA	11/1/91	3:42 pm	Active shooter	Mass killing	Handgun	5	1	1	Student
Cleveland School	Stackton, CA	1/17/89	11:59 am	Active shooter	Mass killing	Rifle, handgun	5	30	1	Adult
Hubbard Woods ES	Winnetka, IL	5/20/88	11 am	Active shooter	Mass killing	Handgun	1	5	1	Adult
Parkway South MS	Manchester, MO	1/20/83	11:55 am	Active shooter	Mass killing	Handgun	1	1	1	Student
Cleveland ES	San Diego, CA	1/29/79	8:30 am	Sniper	Mass killing	Rifle	2	9	1	Adult
Olean HS	Olean, NY	12/30/74	2:50 pm	Active shooter	Mass killing	.30-06 Rifle, shotgun	3	11	1	Student
University Texas at Austin	Austin, TX	8/1/66	11:48 am	Sniper	Mass killing	Rifle	14	32	1	Student

Another study for the 2003–2004 school year, summarized in Table 3-3, identified the number and percentage of the Nation's schools reporting possession of firearms, explosives, knives, and sharp objects. The total number of incidents involving firearm and explosive possession was 7,478, in 4,875 schools, and the number of incidents involving a knife or sharp object was 30,193. The highest possession rates were in high schools located in cities.



In 2003–2004, the total number of incidents involving firearm and explosive possession was 7,478, in 4,875 schools, and the number of incidents involving a knife or sharp object was 30,193.