

# Board of Education Regular Meeting

Monday, January 14, 2013 7:00 PM

PPMS Library, 1 Route 164, Preston, CT 06365

I. Call to Order	Speaker (s) : Jan Clancy: Chair
II. Pledge of Allegiance	Speaker (s) : Jan Clancy: Chair
III. Approval of Minutes	Speaker (s) : Jan Clancy: Chair
IV. Public Comment	Speaker (s) : Jan Clancy
V. BOE Committee and Other Reports	Speaker (s) : Jan Clancy
VI. Superintendent Reports, Recommendations, and Goals Update	Speaker (s) : Jan Clancy
VII. BOE Expenditure/Projection Report	Speaker (s) : Jan Clancy
VIII. Cafeteria Report	Speaker (s) : Jan Clancy
IX. New Business	Speaker (s) : Jan Clancy
IX.A. Votes Required	Speaker (s) : Jan Clancy
IX.A.1. Executive Session	Speaker (s) : Jan Clancy
IX.B. Discussion	Speaker (s) : Jan Clancy
X. Old Business	Speaker (s) : Jan Clancy
X.A. Votes Required	Speaker (s) : Jan Clancy
X.B. Discussion	Speaker (s) : Jan Clancy
XI. Executive Session	Speaker (s) : Jan Clancy
XII. Information	Speaker (s) : Jan Clancy
XIII. Date and Time of Next Meeting	Speaker (s) : Jan Clancy
XIV. Adjournment	Speaker (s) : Jan Clancy

Board of Education Regular Meeting  
December 10, 2012 07:00PM  
PVMS Library

1. Call to Order

The meeting was called to order at 7:06PM. Members present: John Moulson, Pauline Andruskiewicz, Charles Raymond, Sandra Gauthier, Deborah Burke-Grabarek, Dan Harris and Jan Clancy. Also present: Dr. Welch; Superintendent, Gloria Homiski; Recording Secretary, Ivy Davis-Tomczuk; Principal PPMS and Curriculum Director, Robert Sirpenski; Director of Finance and School Business Operations. Audience: Ray Bernier; Principal PVMS, Mike House; Supervisor of Buildings and Grounds, Patricia Hibbard; Transportation Supervisor and Karin Davis.

Election of Officers:

Charles Raymond nominated Jan Clancy to the position of Chairman of the Board. Deborah Burke-Grabarek nominated Pauline Andruskiewicz to the position of Chairman of the Board.

Moved, to close the nominations for Chairman of the Board. Moulson/Raymond. Unanimous. Motion Carries.

All those in favor of electing Jan Clancy to the position of Board Chair: Harris, Raymond, Moulson and Clancy. All those opposed: Gauthier, Andruskiewicz and Burke-Grabarek.

All those in favor of electing Pauline Andruskiewicz to the position of Board Chair: Andruskiewicz, Gauthier and Burke-Grabarek. All those opposed: Clancy, Harris, Raymond and Moulson.

Jan Clancy elected as Board Chair.

Deborah Burke-Grabarek nominated Pauline Andruskiewicz to the position of Vice Chair. John Moulson nominated Charles Raymond to the position of Vice Chair.

Moved, to close the nominations for Vice Chair. Moulson/Burke-Grabarek. Unanimous. Motion Carries.

All those in favor of electing Pauline Andruskiewicz as Vice Chair: Andruskiewicz, Burke-Grabarek and Gauthier. All those opposed: Moulson, Raymond, Harris and Clancy.

All those in favor of electing Charles Raymond as Vice Chair: Moulson, Raymond, Harris and Clancy. All those opposed: Gauthier, Andruskiewicz and Burke-Grabarek.

Charles Raymond elected Vice Chair.

Pauline Andruskiewicz nominated Deborah Burke-Grabarek to the position of Board Secretary. Jan Clancy nominated John Moulson to the position of Board Secretary.

Moved, to close the nominations for Board Secretary. Moulson/Burke-Grabarek. Unanimous. Motion Carries.

All those in favor of electing Deborah Burke-Grabarek to the position of Board Secretary: Burke-Grabarek, Gauthier and Andruskiewicz. All those opposed: Moulson, Raymond, Harris and Clancy.

All those in favor of electing John Moulson to the position of Board Secretary: Moulson, Raymond, Clancy and Harris. All those opposed: Andruskiewicz, Burke-Grabarek and Gauthier.

John Moulson elected Board Secretary.

## 2. Pledge of Allegiance

## 3. Approval of Minutes

Moved, to approve the minutes of 11-19-12 as amended (See executive session motion: Jan Clancy abstained). Raymond/Moulson. Unanimous. Motion Carries.

## 4. Public Comment

Charles Raymond wanted to congratulate the NFA Football team on a great season. The Board asked Dr. Welch to draft a letter on their behalf to the Head of School at NFA in order to congratulate the team and express a special appreciation for the Preston team members.

The Board also talked about members of Student Council presenting at BOE meetings so that they could hear first hand about what the students are working on and accomplishing.

## 5. BOE Committee and Other Reports

**Budget Sub Committee:** The first meeting will be held on Monday, December 17<sup>th</sup> at 6PM. Salaries will be discussed at that time. Subsequent meeting dates will be scheduled to discuss sped/regular tuitions and health insurance. The BOF has also been invited to attend.

**Community Relations Sub Committee:** The committee met on 12-6-12. They will meet again on Thursday, January 10<sup>th</sup> to continue working on survey recommendations.

**Transportation Sub Committee:** They last met on October 24<sup>th</sup> to sign off on the appropriation of \$30,600 from the BOF for a 9 passenger van purchase. The van will be delivered on 12-21-12. Dr. Welch suggested that the old van be kept as a spare, as a mechanic's vehicle or even to be used to transport lunches from PVMS to PPMS.

**Audit Sub Committee:** They did not meet.

**Preston Advisory Board:** Karin Davis said that the group met 2 weeks ago. They are meeting again on Thursday, 12-13-12. They continue to discuss areas of concern. Karin's mom will provide information from the State Dept of Ed. so that the group is able to create standards to help ensure students succeed.

## 6. Superintendent Reports, Recommendations and Goals Update

The Holiday Concert will be held on Thursday, December 13<sup>th</sup> at 7pm. All Board Members are invited to attend.

Smarter Balanced Assessment Pilot: This new form of Assessment will replace CMT's nationally. Ivy Davis-Tomczuk is piloting their assessment with grades 3 thru 8 this year. This will give us insight into what to expect in the future.

## 7. BOE Expenditure/Projection Report

Robert Sirpenski reviewed the expenditure report with the BOE. He explained that 6 students are currently in the process of being placed in special

education programs that may total \$80,000 to \$100,000. He also explained that he expects a 10%-12% increase in insurance premiums for next year.

The Town Auditor will review the audit draft with the BOF on 12-11-12. An amount of \$248,291 will be returned to the BOF from the BOE.

### **8. Cafeteria Report**

The Cafeteria Report was reviewed by Robert Sirpenski. He explained that the cafeteria sales/expenses are tracking in much the same way as they did last year.

### **9. New Business**

#### **9.1. Votes Required**

Two BOE Meeting Date calendars were reviewed by the BOE. One calendar listed the second Monday of each month and the other calendar listed the first Thursday of each month as meeting dates.

**Moved, to accept the calendar listing the first Thursday of each month as the BOE meeting dates. Harris/Gauthier. Burke-Grabarek, Andruskiewicz, Moulson, Raymond and Clancy opposed. Motion does not carry.**

**Moved, to accept the calendar listing the second Monday of each month as the BOE meeting dates. Andruskiewicz/Burke-Grabarek.**

**Moved, to accept the Monday calendar with amendments to the January and May dates. Moulson/Burke-Grabarek. Andruskiewicz, Clancy and Raymond also in favor. Harris and Gauthier opposed. Motion Carries.**

PO 130253: Bus Repair: Brakes

**Moved to approve PO 130253 in the amount of \$2837.54. Andruskiewicz/Gauthier. Unanimous. Motion Carries.**

PO 130258: Coil ventilator repair PPMS gym:

**Moved to approve PO 130258 in the amount of \$7175.00. Harris/Andruskiewicz. John Moulson asked what line item the money would come from. Robert Sirpenski explained that it would come from the repair line item. Unanimous. Motion Carries.**

PVMS Basketball Award: Mr. Zachem would like to give a \$100 scholarship annually to a 5th grade boy and \$100 annually to a 5<sup>th</sup> grade girl in order for them to participate in NFA's summer basketball camp. These awards will continue to be given out to 2 7<sup>th</sup> grade students as well each year.

**Moved, to approve this scholarship for PVMS students. Harris/Raymond. Unanimous. Motion Carries.**

The Board asked that a letter be sent to Mr. Zachem from Dr. Welch.

#### **9.2. Discussion**

Community Engagement Survey: Dr. Welch reviewed some potential survey recommendations with the Board. Sandra Gauthier also stated that the Community Relations Sub Committee would be discussing school consolidation as well in the future.

Dr. Welch presented Dr. Prowda' s enrollment projection thru 2022. Overall, enrollment will continue to decline.

**Moved, to waive onto the agenda a discussion of the Superintendent's fiscal year 2013 salary adjustment. Raymond/Andruskiewicz. Unanimous. Motion Carries.**

**Moved, to approve a retro-active salary adjustment for the Superintendent in the amount of a 2% increase from 7-1-2012. Andruskiewicz/Burke-Grabarek. Unanimous. Motion Carries.**

**10. Old Business**

**10.1. Votes Required**

**10.2. Discussion**

**11. Information**

**12. Date and Time of Next Meeting**

Monday, January 14, 2013

7PM

PVMS Library

**13. Adjournment**

**Moved, to adjourn the meeting at 8:35PM. Harris/Burke-Grabarek. Unanimous. Motion Carries.**

**Preston Public Schools  
Board of Education  
Monday, August 13, 2012, 7pm  
Preston Veterans' Memorial School Library**

1. John Moulson, chair, called the meeting to order at 7:01 pm and led the Pledge of Allegiance.
  - a. Attending: John Moulson, Pauline Andruskewicz, Deborah Burke-Grabarek, Sandra Allyn-Gauthier, Jan Clancy, Daniel Harris
  - b. Absent: Charles Raymond
  - c. Also attending: Dr. John Welch, Ivy Davis, Ray Bernier, Bob Sirpenski, Atty. Kyle McClain, Pat Hibbard, Arline McCullen, Rachael Tucker, Natalie Rudyk, Emile Levasseur, Mike Clancy
2. Minutes: Jan Clancy made a motion, seconded by Sandra Allyn-Gauthier, to accept the minutes of the June 11, 2012, meeting. Pauline Andruskewicz noted that the under the report on the sub-committee Community Relations, the word "survey" was omitted. 5.b. should have read, "Met June 4 and discussed a community-wide survey." Minutes were accepted with this correction noted.
3. P. Andruskewicz made a motion, seconded by Dan Harris, to take the agenda out of order. Motion passed with all in favor.
4. P. Andruskewicz made a motion, seconded by Dan Harris, to convene is Executive Session to discuss a matter which would result in the disclosure of public record or the information contained therein described in sub section (b) of Section 1-210. 7:05 pm
5. The Board moved out of Executive Session and reconvened the regular meeting at 7:38 pm.
6. Public comment – none.
7. Sub-committees:
  - a. Budget: Met July 25 and discussed capital items.
  - b. Community Relations: Met today, August 13 to continue discussion of the community-wide survey. The window for the survey is 9/28 – 10/15.
  - c. Transportation: Will meet on August 20. Possible replacement of a vehicle will be discussed.
  - d. Audit: Would like to meet with the new auditors. Due to time constraints, only J. Moulson will be able to meet with them for an informal meeting tomorrow, August 14. The audit is scheduled to begin about September 18.
  - e. Preston Advisory Board: Has completed one year and would like to continue. There will be some grant money available to support this.
8. Superintendent:
  - a. 2012 ESY Program: currently underway. By moving the program to the latter part of the summer, it was hoped that participation would be greater. Participation

has not particularly increased, however. There were 47 students recommended for the program and 28 have been attending.

- b. BoF meeting on 8-14-12: Any Board members available are asked to attend. We will be asking the BoF to establish a non-lapsing account, per the new law. The requested amount, which cannot exceed 1% of the budget, is \$104,286. The funds, if the BoF approves, would be used to replace the PK-2 playground (about 90k) and some technology (about 13k). If approved at the BoF meeting, the playground could be installed before winter. If there is a delay, then the playground would have to wait until spring.

#### 9. BoE Expenditure

- a. Although the figures are not yet finalized, Bob Sirpenski estimates that the surplus for the 2011-2012 school year will be \$280,00 - \$319,000. If the BoF approves the 1% non-lapsing account, the \$104,286 will be taken from such surplus.
- b. Bob Sirpenski also provided the Cafeteria Report . There was a large food loss (about \$7000) from Storm Irene and many fewer lunches were sold this year than the prior year.

#### 10. New Business

- a. In an effort to present large purchases to the Board proactively (ie, before rather than after), 3 purchase orders for transportation and one for technology were presented. Deb Burke-Grabarek made a motion, seconded by Dan Harris, to approve PO 120658, PO 130044, PO 130037, and PO 130038. Motion passed with all in favor.
- b. Kindergarten enrollment has surpassed the projected figure. Currently, 49 students, rather than the projected 39 students, are enrolled. Dr. Welch proposed creating a third section of kindergarten to keep class sizes in line with what Preston has done in the past. This would create sections of 16, 16, and 17. He proposed paying for the hire of another teacher with the savings realized by the administration re-organization (going with a part-time Special Education director). This savings of approximately \$40,000 would cover a large portion of the teacher's salary and benefits. The remaining amount could be taken from the lunchroom monitor line item. Lunchroom duties and recess duties would then be covered by IAs and possibly some classroom teachers. Dan Harris made a motion, seconded by J. Clancy, to authorize the Superintendent to hire a third kindergarten teacher for the 2012-2013 school year. Funding for the position to be taken as Dr. Welch proposed: from the administration re-organization savings and the balance from the lunchroom monitor line item. J. Moulson asked Bob Sirpenski to make the line item changes in line with this motion. B. Sirpenski agreed but requested that he be allowed to wait until after the hire is complete. Any funding remaining in the lunchroom monitor line item will be left in that line item. Motion passed with all in favor.

- c. 2012 CMTs: Dr. Welch presented the results of the cmts taken in the 2011-2012 school year. There were many increases in scores, although there are also areas that need improvement.
  - d. Instructional Rounds: tabled
  - e. Khan Academy: tabled
  - f. Administration Re-Organization:
    - i. Dr. Welch explained that Ivy Davis will be principal of Preston Middle School and also remain director of curriculum. Ray Bernier will be principal will be principal of Preston Veterans' Memorial School, and there will be a part-time Special Ed. Director.
    - ii. Jan Clancy suggested that the Board at least consider looking at the administrative level in the future, perhaps going with a part-time superintendent or with only one principal.
    - iii. Sandra Allyn-Gauthier said that if eventually we consolidate the two schools, that might be the time to review the administrative level.
    - iv. John Moulson said that policy was not followed in making the administrative changes described in section ( f.i. ) above. He stated that the Board should have authorized any such changes.
11. Curriculum: Ivy Davis briefly reminded the Board that the proposed changes to the LA curriculum were made to be proactive in aligning it with the common core standards that we must adhere to by 2015. The main changes involve text complexity and offering a large diversity of text. ( Math will be revised during the coming year.) J. Clancy made a motion, seconded by S. Allyn-Gauthier, to approve the revised LA curriculum. Motion passed with all in favor.
- \* 12. Dan Harris made a motion to move into Executive Session to discuss the employment of a public employee. Opposed: Clancy, Burke-Grabarek, and Allyn-Gauthier so motion defeated and will be tabled until the next meeting.
13. Dr. Welch sent letters to 39 of 276 students in grades 3-8. **These 39 students were congratulated because they scored **ADVANCED** in all areas where they were tested in the cmts.**
14. J. Clancy made a motion, seconded by S. Allyn-Gauthier to adjourn at 9:17 pm.

Respectfully submitted,

Jan Clancy, BoE Secretary

**Preston Public Schools  
Board of Education  
Special Meeting  
PVMS Library  
December 10, 2012, 6pm**

1. John Moulson called the meeting to order at 6:03pm. Attending: John Moulson, Daniel Harris, Sandra Allyn-Gauthier, Charles Raymond, Deb Burke-Grabarek ,Pauline Andruskewicz, Charles Raymond, Jan Clancy, Dr. John Welch.

2. J. Moulson led the Pledge of Allegiance.

3. There was no public comment.

4. At 6:15pm, moved, to convene in Executive Session to discuss the employment of a public official. Moulson/Raymond. Unanimous.

5. At 6:50 pm, returned to public meeting.

6. Moved, to honor a contractual agreement between the Preston Board of Education and Dr. John Welch, for the time July 1, 2012 extending through June 30, 2015. Andruskewicz/Burke-Grabarek. Discussion: Amend the motion to include "amendment to Professional Growth Activities (page 1, B, as follows: Seminars and courses offered by public or private educational institutions that are eligible for reimbursement not to exceed \$3000 annually upon submission of receipt of payment and a grade report with a minimum B Grade." Andruskewicz/Burke-Grabarek. Motion passed with Andruskewicz/Burke-Grabarek/Allyn-Gauthier/Harris/Clancy/Raymond for and Moulson opposed.

7. Meeting adjourned at 7:04pm.

**Preston Public Schools  
Superintendent's Goals  
2012-2013**

1. To meet the performance expectations established by the Connecticut Department of Education on the CMT's in mathematics, reading, writing and science in grades three through eight.

Completed     Progress     Planned for Future  
 No Action     Rejected

2. To further develop the relevancy and impact of the district's Instructional Excellence Teams by incorporating the key teaching and learning principles embedded in the Instructional Rounds process.

Completed     Progress     Planned for Future  
 No Action     Rejected

3. To support the initial and continuous implementation of Positive Behavioral Interventions and Support at Preston Veterans' Memorial School and Preston Plains Middle School respectively.

Completed     Progress     Planned for Future  
 No Action     Rejected

4. To expand upon the membership comprising "Instructional Rounds" by including teachers.

Completed     Progress     Planned for Future  
 No Action     Rejected

5. To develop a new curriculum guide for Board approval in mathematics.

\_\_\_\_\_ Completed    \_\_\_\_\_ Progress    \_\_\_\_\_ Planned for Future  
\_\_\_\_\_ No Action    \_\_\_\_\_ Rejected

6. To achieve through scheduling adaptations a more comprehensive implementation of Response to Intervention (reading and Mathematics) at Preston Plains Middle School.

\_\_\_\_\_ Completed    \_\_\_\_\_ Progress    \_\_\_\_\_ Planned for Future  
\_\_\_\_\_ No Action    \_\_\_\_\_ Rejected

7. To assist the PVMS principal in furthering the development and productivity of the Preston Veterans' Memorial School Advisory Board.

\_\_\_\_\_ Completed    \_\_\_\_\_ Progress    \_\_\_\_\_ Planned for Future  
\_\_\_\_\_ No Action    \_\_\_\_\_ Rejected

8. To support the standards based student report card in K-8 by implementing an appropriate software program.

\_\_\_\_\_ Completed    \_\_\_\_\_ Progress    \_\_\_\_\_ Planned for Future  
\_\_\_\_\_ No Action    \_\_\_\_\_ Rejected





**Preston Board of Education**  
**FY2012 Budget Status Report**  
 July 2012- December 2012 Salary Expense

Account	Annual Budget	December Budget	December Expenses	December Variance	YTD July - Dec Budget	YTD July - Dec Expenses	YTD Variance (Negative)	Balance
<b>111 - Certified Personnel</b>								
Superintendent	\$117,562	\$9,043	\$8,866	\$177	\$54,259	\$53,196	\$1,064	\$64,366
Director of Special Education	41,800	\$3,215	\$4,950	(\$1,735)	\$19,292	\$18,000	\$1,292	\$23,800
Principals	206,633	\$15,995	\$15,764	\$131	\$95,369	\$94,584	\$785	\$112,049
Business Manager	74,160	\$5,705	\$7,131	(\$1,426)	\$34,228	\$42,785	(\$8,557)	\$31,375
Regular Education Teachers	2,156,684	\$165,999	\$169,915	(\$4,016)	\$829,494	\$837,234	(\$7,740)	\$1,319,450
			\$0	\$0	\$0	\$0	\$0	\$0
Special Education Teachers	639,444	\$49,188	\$49,858	(\$670)	\$252,878	\$265,040	(\$12,161)	\$374,404
Health Services	95,226	\$7,599	\$8,525	(\$926)	\$42,031	\$42,713	(\$682)	\$52,513
								\$0
<b>Total Certified Personnel</b>	<b>\$3,331,509</b>	<b>\$256,544</b>	<b>\$265,009</b>	<b>(\$8,464)</b>	<b>\$1,327,551</b>	<b>\$1,353,551</b>	<b>(\$26,000)</b>	<b>\$1,977,958</b>
<b>112 - Classified Personnel</b>								
Instructional Assistants	230,613	\$21,709	\$31,955	(\$10,246)	\$105,184	\$129,884	(\$24,700)	\$100,729
Central Office Staff	113,232	8,710	\$8,673	\$37	\$52,261	\$54,381	(\$2,120)	\$58,851
Technology Staff	73,512	5,655	\$5,321	\$334	\$33,929	\$31,926	\$2,003	\$41,586
School Secretaries	57,163	4,971	\$5,756	(\$785)	\$27,339	\$27,023	\$316	\$30,140
Bldg & Grounds/Custodial	225,503	16,460	\$15,952	\$508	\$110,281	\$101,797	\$8,485	\$123,706
Transportation Staff	471,522	\$42,082	\$41,775	\$307	\$216,787	\$177,662	\$39,125	\$293,860
113 - Substitutes	113,080	11,062	\$9,851	\$1,211	\$49,165	\$34,840	\$14,325	\$78,240
112				\$0		\$0	\$0	\$0
114 Home Bound Tutor	9,500	929	\$0	\$929	\$4,130	\$1,107	\$3,023	\$8,393
122 Stipends	22,873	2,869	\$3,238	(\$365)	\$10,576	\$6,368	\$4,207	\$16,505
Café Cleaning			\$0		\$0	\$0	\$0	\$0
<b>Total Classified Personnel</b>	<b>\$1,316,998</b>	<b>\$114,447</b>	<b>\$122,520</b>	<b>(\$7,704)</b>	<b>\$609,652</b>	<b>\$564,989</b>	<b>\$44,663</b>	<b>\$752,009</b>
<b>Total Salaries</b>	<b>\$4,648,507</b>	<b>\$370,991</b>	<b>\$387,529</b>	<b>(\$16,168)</b>	<b>\$1,937,204</b>	<b>\$1,918,540</b>	<b>\$18,663</b>	<b>\$2,729,967</b>

**Preston Board of Education**  
**FY2012 Budget Status Report**  
 July 2012- December 2012 Non Salary Expense

Account	Annual Budget	December Expenses	YTD July - Dec Expenses	Encumbered	Balance
212 · Health Insurance	964,735	(\$16,423)	\$542,327	\$0	\$422,408
215 · Life Insurance	15,400	(\$108)	\$8,490	\$0	\$6,910
220 · Social Security	140,000	\$13,960	\$78,570	\$0	\$61,430
250 · Tuition Reimbursement	7,000	\$0	\$2,565	\$0	\$4,435
260 · Unemployment Comp	35,000	\$2,137	\$7,238	\$0	\$27,762
270 · Workers Comp	61,200	\$0	\$28,852	\$0	\$32,348
275 · Employee Physicals	1,500	\$339	\$664	\$0	\$836
291 · Annuity Payments	136,000	\$1,850	\$90,463	\$0	\$45,537
295/297 · Employee Voluntary Insurances	-	(\$105)	\$572	\$0	(\$572)
			\$0		\$0
<b>Total Benefits</b>	<b>1,360,835</b>	<b>\$1,650</b>	<b>\$759,741</b>	<b>\$0</b>	<b>\$601,094</b>
320 · Special Education Services	80,700	\$8,155	\$27,641	\$0	\$53,059
322 · Staff Development	12,600	\$400	\$4,992	\$485	\$7,123
330 · Professional Purchased Services	30,500	\$3,285	\$22,855	\$0	\$7,645
340 · Legal Services	40,000	\$0	\$6,617	\$0	\$33,383
410 · Utility Services	1,000	\$146	\$146	\$0	\$854
420 · Refuse Removal	8,000	\$505	\$3,131	\$0	\$4,869
421 · Transportation Repairs - Outsourced	35,000	\$5,300	\$27,470	\$3,724	\$3,806
421 Transportation Repair - Internal	62,994	\$12,058	\$39,716	\$7,301	\$15,977
430 · Repairs & Maintenance	99,664	\$20,190	\$53,771	\$6,695	\$39,198
431 · Maintenance Equipment Repairs	25,000	\$343	\$4,248	\$7,175	\$13,577
432 · Technology Equipment Repairs	45,000	\$3,005	\$9,808	\$6,479	\$28,713
442 · Copier Lease/Rental Expense	51,720	\$170	\$23,910	\$0	\$27,810
450 · Building Improvements	5,000	\$0	\$1,506	\$0	\$3,494
<b>Total Purchased Services</b>	<b>497,178</b>	<b>\$53,556</b>	<b>\$225,811</b>	<b>\$31,859</b>	<b>\$239,508</b>
510/512 · Spec Educ/Magnet Transportation	90,525	\$0	\$40,494	\$0	\$50,031
511/512 · Regular Educ Transportation	-	\$0	\$0	\$0	\$0
520 · Property/Liability Insurance	65,900	\$0	\$0	\$0	\$65,900
530 · Communications	35,000	\$4,383	\$18,678	\$606	\$15,716
531 · Postage	5,000	\$155	\$999	\$0	\$4,001
570 · Food Service Stoploss	50,000	\$0	\$20,000	\$0	\$30,000
580 · Travel	10,000	\$604	\$2,041	\$0	\$7,959
<b>Total Other Purchased Services</b>	<b>256,425</b>	<b>\$5,142</b>	<b>\$82,212</b>	<b>\$606</b>	<b>\$173,607</b>
560 · Tuition - Designated HS	2,039,373	\$0	\$1,004,480	\$0	\$1,034,893
561 · Tuition - Vo-Ag, Other	215,662	\$0	\$149,778	\$0	\$65,884
562 · Tuition - Magnet Schools	94,600	\$4,200	\$4,200	\$0	\$90,400
563 · Tuition - Spec Ed - LEA Placed	686,420	\$96,444	\$491,442	\$0	\$194,978
564 · Tuition - Spec Ed - DCF Placed	27,205	\$0	\$86,064	\$0	(\$58,859)
565 · Tuition - Reg Ed - DCF Placed	-	\$0	\$0	\$0	\$0
<b>Total Student Tuition</b>	<b>3,063,260</b>	<b>\$100,644</b>	<b>\$1,735,964</b>	<b>\$0</b>	<b>\$1,327,296</b>
611/612 · Instructional/Media Supplies	50,500	\$1,956	\$32,203	\$4,179	\$14,118
613 · Custodial/Maintenance Supplies	32,000	\$459	\$23,162	\$0	\$8,838
620/64 Heat Energy/Propane	91,665	\$3,575	\$37,721	\$0	\$53,944
622 · Electricity	140,000	\$8,820	\$40,900	\$0	\$99,100
626 · Gasoline/Diesel	111,375	\$2,744	\$61,741	\$0	\$49,634
641/642 · Textbooks/Workbooks/Library	19,127	\$274	\$7,159	\$2,724	\$9,244
650 · Technology Supplies	10,500	\$1,228	\$5,149	\$0	\$5,351
690 · Non-Instructional Supplies	12,500	\$122	\$8,847	\$3,079	\$574
<b>Total Supplies/Commodities</b>	<b>467,667</b>	<b>\$19,178</b>	<b>\$216,883</b>	<b>\$9,982</b>	<b>\$240,802</b>
730 · Instructional Equipment	5,000	\$0	\$0	\$0	\$5,000
733 · Non-Instructional Equipment	6,000	\$512	\$1,384	\$0	\$4,616
734 · Technology Equipment	74,900	\$0	\$13,385	\$150	\$61,365
735 · Technology Software/Licenses	36,320	\$106	\$18,879	\$8,166	\$9,275
<b>Total Equipment</b>	<b>122,220</b>	<b>\$618</b>	<b>\$33,648</b>	<b>\$8,316</b>	<b>\$80,256</b>
810 · Dues/Fees	12,500	\$119	\$11,895	\$0	\$605
				<b>\$50,763</b>	
<b>Total Expense</b>	<b>\$10,428,592</b>	<b>\$568,435</b>	<b>\$4,984,695</b>	<b>\$50,763</b>	<b>\$5,393,134</b>