

Board of Education Special Meeting 2024

Tuesday, April 2, 2024 7:00 PM

BOE Special Meeting Access: BOE (4/2/24 at 7 p.m.) Web:

<https://zoom.us/j/96136813922> Dial In: (929) 205-6099 Meeting ID: 961 3681 3922, 3 Brush Hill Road, New Fairfield, CT 06812

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. INFORMATION/ACTION ITEM

III.A.

FY 25 Budget Discussion

III.A.1. Operating Budget

III.A.2. Capital Budget

IV. PUBLIC COMMENT

V. BOARD MEMBER COMMENTS

VI. ADJOURNMENT

**New Fairfield Public Schools
FY 25 BOE Operating Budget Cut List
April 2, 2024**

The BOF has proposed a \$500,000 cut to the BOE's Operating Budget. At this magnitude, the cuts would primarily come from staffing, which would impact elementary class size and programs and services across the district.

FY25 Cut List Per BOF Direction					
Operating Budget		\$48,695,091			4.95%
FTE	Department	Description	Impact	Amount	
	CONS/MMHS	Assistant Principal	Reduce position from 12 to 11 months	-\$13,800	
0.40	Districtwide	Instructional Coach	Coaching model restructure	-\$40,000	
1.00	CONS/MMHS	Classroom Teacher	Increase in class size	-\$55,000	
2.00	Districtwide	General Education Paras	Reduces classroom support (K, library, C&C)	-\$50,000	
1.00	NFHS	School Counselor	Reduction in mental health supports	-\$80,000	
1.00	CONS/MMHS	STEAM/Gifted/Enrichment	Results in elimination/restructuring of programming	-\$60,000	
1.00	NFMS	Gifted & Enrichment	Results in elimination/restructuring of programming	-\$60,000	
	Districtwide	Pension	Reduction per pension committee	-\$8,695	
	Athletics	Event Supervision	Reduction to event and site supervision	-\$6,500	
	Athletics	Freshmen Sports	Elimination of freshman teams	-\$50,000	
0.40	NFHS	Additional HS Sections	Due to enrollment increase	\$40,000	
Total				\$ (383,995)	
Operating Budget		\$48,311,096			4.12%