

Business Operations/Resource Management Subcommittee meeting

Thursday, December 21, 2023 *Please note change in the start time of the meeting.

Meeting Access: BO/RM Subcommittee (12/21/23 at 5:30 p.m.) Web:
<https://zoom.us/j/92941176722> Dial In: (929) 205-6099 Meeting ID: 918 6267 3470, 3 Brush Hill Road, New Fairfield, CT 06812

I. CALL TO ORDER

II. ELECTION OF CHAIR

III. APPROVAL OF THE MINUTES

III.A. October 19, 2023 - Regular

IV. INFORMATION ITEMS

IV.A. Monthly Summary of Budget vs. Actual
Expenditure/Encumbrances Report for FY 2023-24 at
November 30, 2023

IV.B. Capital Improvement Plan 2024-25

IV.C. Athletic Turf and Track Quotes

IV.D. Entitlement Grants

IV.E. Transportation Update

V. ACTION ITEMS

V.A.
Request to Board of Finance for FY 2022-23 Surplus Funds

V.B. New Fairfield Middle School Feasibility Study

VI. OTHER

VII. ADJOURNMENT

BOARD OF EDUCATION, NEW FAIRFIELD, CT
Business Operations/Resource Management Subcommittee Meeting

Name of Subcommittee: BO/RM Meeting type: Regular
Date of Meeting: 10/19/23 Minutes submitted by: K. Craw
Members present: Greg Flanagan, Ed Sbordone, Amy Johnson
Members absent: Kim LaTourette
Other attendees: Ken Craw, Carrie DePuy, Dom Cipollone
Place of meeting: Meeting Access: BO/RM Subcommittee (10/19/23 at 6:00 p.m.)
Web: <https://zoom.us/j/91862673470> Dial In: (929) 205-6099 Meeting ID: 918 6267 3470

Meeting called to order: 6:01 p.m.

II. Approval of Minutes

A. September 21, 2023 – Regular

MOTION: Made by: Amy Johnson **Seconded by:** Ed Sbordone

To approve the minutes

Recording of vote: Approved by consensus

III. INFORMATION ITEMS

A. Monthly Summary of Budget vs. Actual Expenditure/Encumbrances Report for FY 2023-24 at September 30, 2023 – It is early in the budget year, and we are not in line with where we were last year. We have encumbered salaries and have paid the transportation invoice in full in order to take advantage of a discount. The negatives include Athletics, which will be offset by gate fees, Pupil Transportation, which will be offset by a grant and Curriculum, which will be offset by a grant.

B. Google Vault Reconciliation – July 1, 2023 – September 30, 2023 – There is nothing out of the ordinary to report.

C. FY23 Budget Surplus – There is surplus of \$13,630, pending a final audit. The BOE will request this surplus from the Board of Finance.

D. Fund 19 Closeout - A \$19,697 surplus is realized. The entire amount will be requested from the BOF.

E. Bus Transportation RFP - The RFP will be going out in the near future. The transportation study will be presented at a BOE meeting. This will be a new five-year contract and we will get the bid on a two-tier and three-tier system.

F. Rebel Stadium Turf and Track Replacement – We are in the process of getting updated quotes for the turf field replacement. It is in need of replacement, and we are working on getting bids together. The ideal situation is to renovate the turf field and the track at the same time, but there is not enough money in the fund to accomplish this. The source of further funding needs to be identified. A STEAP grant may be applied for.

IV. ACTION ITEMS - none

V. OTHER – The dump truck has been ordered and should be delivered in January.

VI. ADJOURNMENT

Motion to adjourn: Made by: Amy Johnson

Seconded by: Ed Sbordone

Recording of vote: Aye – Unanimous

Meeting adjourned at: 6:20 p.m.

New Fairfield Board of Education
Summary of Budget vs. Actual for Payroll & Non-Payroll Accounts
Fiscal 2023-2024 as of November 30, 2023

	Approved Budget	2023-2024 Adjusted Budget	Year-to-Date Expenditure	Percent Expended	Current Encumbrances	Percent Encumbered	2023-2024 Remaining Unexpended	Percent Committed	2023-2024 Projected Unexpended	Projected Committed	Primary Reason for Surplus or Deficit
Regular Education - Non-Payroll											
2000 Consolidated	67,102	67,102	42,024	62.6%	17,884	26.7%	7,194	89.3%	-	100.0%	
3000 Meeting House Hill	76,863	76,863	41,735	54.3%	5,991	7.8%	29,138	62.1%	-	100.0%	
4000 Middle School	61,657	61,657	27,998	45.4%	12,160	19.7%	21,500	65.1%	-	100.0%	
5000 High School	232,317	232,317	85,744	36.9%	52,898	22.8%	93,675	59.7%	-	100.0%	
5500 Athletics	177,250	177,250	93,454	52.7%	133,496	75.3%	(49,700)	128.0%	-	100.0%	
6000 Districtwide	1,978,520	1,978,520	1,007,409	50.9%	235,546	11.9%	735,565	62.8%	-	100.0%	
6100 Board of Education	30,850	30,850	28,596	92.7%	1,101	3.6%	1,153	96.3%	-	100.0%	
6200 Central Office	126,487	126,487	61,823	48.9%	32,305	25.5%	32,359	74.4%	-	100.0%	
6300 Fiscal Services	371,357	371,357	146,593	39.5%	0	0.0%	224,764	39.5%	-	100.0%	
6400 Human Resources	58,100	58,100	3,869	6.7%	2,896	5.0%	51,335	11.6%	-	100.0%	
6500 Technology	726,899	711,899	483,433	67.9%	60,594	8.5%	167,872	76.4%	45,000	93.7%	Savings due to pre-purchase of equipment
6600 Pupil Transportation	1,506,038	1,506,038	742,987	49.3%	873,671	58.0%	(110,621)	107.3%	(22,000)	101.5%	To be offset by Magnet Grant
6700 Business Machines	133,598	133,598	80,725	60.4%	114,280	85.5%	(61,407)	146.0%	-	100.0%	
6800 Utilities	1,118,120	1,118,120	251,326	22.5%	46,513	4.2%	820,280	26.6%	-	100.0%	
7000 Curriculum	121,023	121,023	94,306	77.9%	60,360	49.9%	(33,644)	127.8%	-	100.0%	
7001 Enrichment Services	7,988	7,988	3,529	44.2%	60	0.8%	4,399	44.9%	-	100.0%	
9000 Buildings & Grounds	674,025	689,025	292,115	42.4%	272,255	39.5%	124,656	81.9%	(20,000)	102.9%	Unanticipated supply costs
Subtotal - Reg Ed - Non-P/R	7,468,194	7,468,194	3,487,665	46.7%	1,922,010	25.7%	2,058,519	72.4%	23,000	99.7%	
Special Education - Non-Payroll											
8001 SPED - Admin/Central	146,191	146,191	20,357	13.9%	8,569	5.9%	117,265	19.8%	125,000	14.5%	Specialized Evaluations/ Unanticipated shortages/additional Support
8002 SPED - Contracted Svcs	261,198	261,198	182,583	69.9%	240,998	92.3%	(162,383)	162.2%	(162,383)	162.2%	
8003 SPED - Out of District	2,584,349	2,584,349	692,371	26.8%	1,022,896	39.6%	869,081	66.4%	-	100.0%	
8004 SPED - Transportation	1,624,903	1,624,903	583,073	35.9%	598,381	36.8%	443,449	72.7%	-	100.0%	
8005 SPED - Program Costs	69,939	69,939	37,313	53.4%	10,643	15.2%	21,983	68.6%	-	100.0%	
8006 PPS - Other Programs	24,075	24,075	5,150	21.4%	13,767	57.2%	5,158	78.6%	-	100.0%	
Subtotal - Special Ed - Non-P/R	4,710,655	4,710,655	1,520,848	32.3%	1,895,254	40.2%	1,294,553	72.5%	(37,383)	100.8%	
TOTAL NON-PAYROLL	12,178,849	12,178,849	5,008,513	41.1%	3,817,264	31.3%	3,353,072	72.5%	(14,383)	100.1%	
TOTAL PAYROLL	27,981,554	27,981,554	7,864,370	28.1%	14,363,400	51.3%	5,753,784	79.4%	(100,000)	100.4%	Increased need for paraprofessionals as per IEP requirements, additional need for RBT Paraprofessionals
TOTAL OPERATING BUDGET	40,160,403	40,160,403	12,872,883	32.1%	18,180,664	45.3%	9,106,856	77.3%	(114,383)	100.0%	



AN **AstroTurf Corporation** GLOBAL BRAND

Date: November 28, 2023
Project: New Fairfield High School
Location: 54 Gillotti Rd, New Fairfield, CT 06812
Scope: Sitework, Turf Field & Track Surfacing
Track Area: 4,261 SY
Turf Area: 81,500 SF

Rekortan appreciates the opportunity to provide you with a proposal for **AstroTurf® Synthetic Turf** and **Rekortan® Track Surfacing** (manufactured by **Advanced Polymer Technologies**) to be installed at New Fairfield High School.

Base Bid Sitework, Turf Field & Track Surfacing

AstroTurf Rhino Blend 46 Turf Field & Rekortan BS (Red) Track Surfacing = \$1,181,260.00

Optional Add Alternates

AstroTurf Rootzone 3D3 52 oz = ADD \$21,985.00

Brock SP-17 Pad = ADD \$148,125.00

Endzone Lettering "NEW FAIRHAVEN" = ADD \$30,860.00

Endzone Lettering "REBELS" = ADD \$16,455.00

Convert Grass D-Zones to Asphalt & Track Surfacing = ADD \$908,650.00

- ADD – 1,778 sy of BS (Red) Track Surfacing for D-Zones
- Grass to Track Conversion
 - 8" Stone Base
 - 4" Asphalt (2.5" Binder/1.5" Top Coarse, slot drains)
- Left D-Zone: two (2) Long/Triple Jump runways & sand pits
- Right D-Zone: one (1) High Jump and one (1) Pole Vault.
- Full depth track mill and new asphalt (2.5/1.5)
- New ACO Channel drains on straightaway w. Turf ledge/nailer
- Build new Javelin Runway, Discus and Shotput areas
- Excavate and re-sod area of existing LJ pits
- Survey and geotechnical investigation
- Design and Permitting
- Construction Administration

BASE BID INCLUSIONS

- Prevailing Wages as appropriate in the State of Connecticut
- Cleanup and disposal of our debris into dumpsters
- All work must be fully accessible at one mobilization, if not additional mobilization charges may apply
- Pricing based on AEPA Cooperative Purchasing Contract #020-A
- **SITWORK**
 - Remove existing track surface and dispose of off site
 - Mill 1.5" of asphalt from the existing track, dispose of millings off site & sweep clean

POWERED BY **sportgroup**

The World's Largest Business Dedicated to Sport Surfaces

2680 ABUTMENT ROAD, DALTON, GA 30721
800-723-8873 HELP@ASTROTURF.COM

Rekortan®

AN **AstroTurf Corporation** GLOBAL BRAND

- A leveling course of asphalt will be installed, tack coat will be installed and 1.5" of new asphalt will be installed and compacted
- Existing grass D-Zones and Events to remain
- **TURF FIELD**
 - Remove and dispose of existing synthetic turf system
 - Laser Grading
 - Turf System to be AstroTurf Rhino Blend 46 oz. 2.25"
 - Installation of approx. **81,500 SF** of the selected **AstroTurf® Synthetic Turf System** by manufacturer-certified crews
 - Pricing is based on a standard color palette (custom colors not Included)
 - Inlaid markings for the sports of football, soccer, men's lacrosse, women's lacrosse and field hockey
 - Seams and inlays per manufacturer specifications
 - Infill to be **65% SBR and 35% Silica Sand**
 - Standard Eight (8) Year AstroTurf Warranty
 - 3rd Party Insured
 - Testing to include
 - One (1) Planarity & D-Ring Testing
 - One (1) G-Max Testing
 - One (1) HIC Testing
- **TRACK SURFACING**
 - Installation of approximately **4,261** square yards of the selected **Rekortan®** track system by experienced crews.
 - Track & Event striping per NFHS standards
 - Standard Five (5) Year APT Warranty

EXCLUSIONS

- **Any bonds or bond costs. Bonds available at 1.5%**
- **Sales tax. An acceptable tax-exempt certificate must be provided prior to the commencement of the work.**
- Nailer board/concrete curbing. Existing to remain.
- Additional track color options or graphics of any kind not stated in scope
- Athletic equipment applications of any kind
- Any site work applications not stated in scope
- All work will be suspended due to rain, temperatures not meeting manufacturer specifications, and/or high winds
- Any surfacing other than what is specified in scope of work
- Any survey, layout, certification, testing, geotechnical reports, or inspection costs, other than what is stated in scope of work.
- Design, Engineering or Construction Drawings
- Construction entrance and or maintenance
- Union Wages or Labor
- Fees and/or permits of any kind
- Locating, relocation, removal, and/or repair of any existing utilities
- Any nontypical insurance requirements; if required additional charges may incur (i.e. railroad, pollution, cyber, builders risk)
- Liquidated damages and/or actual damages due to scheduling or time constraints
- Anything not specifically included in stated scope of work

POWERED BY sportgroup

2680 ABUTMENT ROAD, DALTON, GA 30721
800-723-8873 HELP@ASTROTURF.COM

The World's Largest Business Dedicated to Sport Surfaces

Rekortan®

AN **AstroTurf Corporation** GLOBAL BRAND

- Fuel and Freight cost will be re-calculated at time of order shipment due to rising transportation cost, fuel and freight cost are subject to change orders without notice.

***If track surfacing is to be installed over concrete, concrete surfaces are not to receive cure and seal products and should have a light broom finish. Concrete shall have a maximum 4.9% moisture content and allowed to cure for a minimum of 28 days prior to the installation of the track surface. Concrete will require shot blasting and the installation of a vapor emissions coating which is included in this proposal.*

*ortan is only bound to the price, scope, schedule, and conditions of this proposal. Rekortan reserves the right, to revise this proposal prior to issuing a final, binding contract in the event the scope of the subject project changes and/or market conditions affect material or freight cost. Rekortan expressly excludes any liquidated or actual damages or material price increases caused by industry-wide shortages in materials or labor. Furthermore, this proposal contains confidential and proprietary information of **Rekortan**, and it should not be shared by you with any 3rd parties other than representatives or advisors retained by you. This proposal is valid for a period of 30 days, at which point in time material and freight costs may be re-calculated and are subject to change. Thank you for the opportunity to provide this proposal. We look forward to working with you!*

***Deposit and Payment terms based on creditworthiness of the customer. Payments via credit card will incur a 3% fee.*

Submitted By:

Mason Watkins

Northeast Regional Sales Manager

(315) 920-0736

mason.watkins@rekortan.com

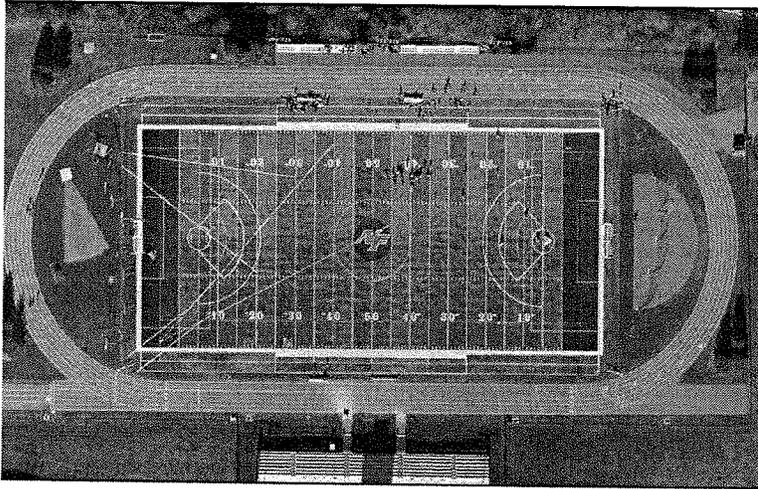
POWERED **BY** sportgroup

The World's Largest Business Dedicated to Sport Surfaces

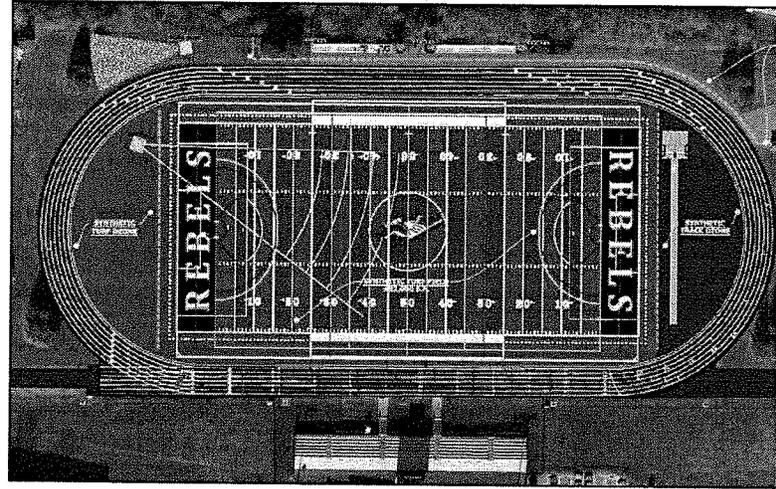
2680 ABUTMENT ROAD, DALTON, GA 30721
800-723-8873 HELP@ASTROTURF.COM

NEW FAIRFIELD HIGH SCHOOL STADIUM FIELD IMPROVEMENTS

NOV. 17, 2023



Existing Site



Concept Layout Plan

Prepared For: **Patty Mota – Purchasing Agent**

Prepared By: **Andrew Dyjak – Regional Vice President, New England**

Chris Hulk, PE – Director of Design and Construction, New England

Address: **New Fairfield High School – Stadium Field Improvements**

FieldTurf USA, Inc. is pleased to present the following budget proposal. FieldTurf pricing is based on the Capital Region Education Council (CREC) program. CREC is a member of The Association of Educational Purchasing Agencies (AEPA) program. The AEPA is a purchasing co-op that provides member schools with pre-determined preferential pricing by approved vendors. Since the product has already been bid at the national level, individual schools do not have to duplicate the formal bid process. AEPA IFB #020.



Click on the following AEPA hyperlink for more information: [AEPA IFB #20](#)

Project Description:

This project proposes to reconstruct the existing track and field in the general location that it currently exists. This pricing anticipates maintaining a 6 lane track and replacement of the synthetic turf field in kind. Additionally, several suggested improvements have been included with associated pricing. The suggested improvements include replacing the existing turf anchor curbing and rebuilding the existing d-zones to be both turf and track surfacing. Based on review of the existing site conditions, both of these improvements would be highly suggested for consideration. Lastly, various alternates have been included for pricing as well. These items include upgrades for aesthetics, access, safety, etc...

PROJECT BUDGET



The project is anticipated to be constructed in a 3-4 month timeframe, depending on final scope. It is also anticipated that access and staging areas will be available adjacent to the field. Additional discussions, review and programming will be required to refine the scope prior to construction.

FieldTurf assumes that the lighting improvements to the facility will be coordinated directly by the Town with Musco. FieldTurf will need to be kept in the loop for the timeline of those improvements to be able to allow access for the lighting install. If the Town would like to maintain all contracts within the FieldTurf scope of work and require all coordination to be done by FieldTurf, we are happy to do so. No pricing has been included for the lighting system.

PROJECT SCOPE:

➤ Synthetic Turf (+/- 82,000 s.f.)	\$625,000 - \$675,000
○ Remove and dispose of existing synthetic turf	
○ Supplement existing stone base with new topping stone and fine grade	
○ Furnish and install synthetic turf for field	
○ Synthetic Turf with SBR Rubber and Sand Infill	
○ Center Logo	
○ Post installation GMax field testing	
○ <i>Assumes existing curbing and field stone base is adequate for reuse</i>	
• <i>Visual inspection of existing curbing indicated that it should be replaced (see recommended improvements below)</i>	
➤ Resurfacing of Existing Track (+/- 36,000 s.f.)	\$525,000 - \$575,000
○ Remove and dispose of existing track surfacing	
○ Partially mill track for planarity	
○ Repave 1.5" of asphalt on existing track	
○ Install new track surfacing on existing track layout. Color: Red	
○ Match existing track striping	
<hr/> BASE PROJECT TOTAL	\$1,150,000 – \$1,250,000

HIGHLY RECOMMENDED IMPROVEMENTS

➤ Replace Existing Curbing	\$125,000 - \$150,000
○ <i>Removal of existing topsoil and jumping events</i>	
○ <i>Fine grade subgrade and install drainage and aco drains</i>	
➤ Rebuild D-Zones as Synthetic Track and Turf	\$425,000 - \$475,000
○ <i>Removal of existing topsoil and jumping events</i>	
○ <i>Fine grade subgrade and install drainage and aco drains</i>	
○ <i>Install pavement section including gravel, processed base and pavement</i>	
○ <i>Furnish and install drainage stone for turf</i>	
○ <i>Furnish and install new discuss cage</i>	
○ <i>Furnish and install new shot put sector outside of field area</i>	
○ <i>Furnish and install synthetic track surfacing, jumping events and turf</i>	

<hr/> SUGGESTED PROJECT TOTAL	\$1,700,000 - \$1,875,000
--------------------------------------	----------------------------------

PROJECT BUDGET



ALTERNATES:

- **Alternate 1: Endzone Lettering** **\$15,000**
 - Furnish and install 1 color endzone lettering 'Rebels' in each endzone

- **Alternate 2: Colored Exchange Zones** **\$30,000 - \$38,000**
 - Furnish and install colored exchange zones in 3 exchange zones or track
 - Color: TBD. Assumed Gray or Blue

- **Alternate 3: Ball Safety Netting** **\$90,000 - \$105,000**
 - Furnish and install ball safety netting sleeves along each endzone
 - Furnish and install 20' tall ball safety netting poles, hardware and netting

- **Alternate 4: Replace Football Goal Posts** **\$30,000 - \$40,000**
 - Remove and dispose of existing football goal posts
 - Furnish and install ball safety netting sleeves along each endzone

- **Alternate 5: Walkway with Fencing** **\$130,000 - \$160,000**
 - Excavate and remove existing materials
 - Furnish and install adequate subbase materials
 - Furnish and install new fencing past visitor bleachers (4' ht.)
 - Furnish and install new walkway to and in front of visiting bleachers
 - Sawcut clean edge along track

- **Alternate 6: Upgrade to Multi-Use Scoreboard** **\$95,000 - \$125,000**
 - Remove and dispose of existing scoreboards
 - Extend power to new location of scoreboard
 - Furnish and install new multi use scoreboard with fully programable digits

PROJECT TOTAL **\$1,995,000 - \$2,233,000**

- **Contingency**
 - A typical project of this type and scope we would suggest a contingency for design, general conditions and construction of 7% - 10%. This contingency would provide the School a level of safety for unknown site conditions such as rock removal, unsuitable soils, etc...

EXCLUSIONS:

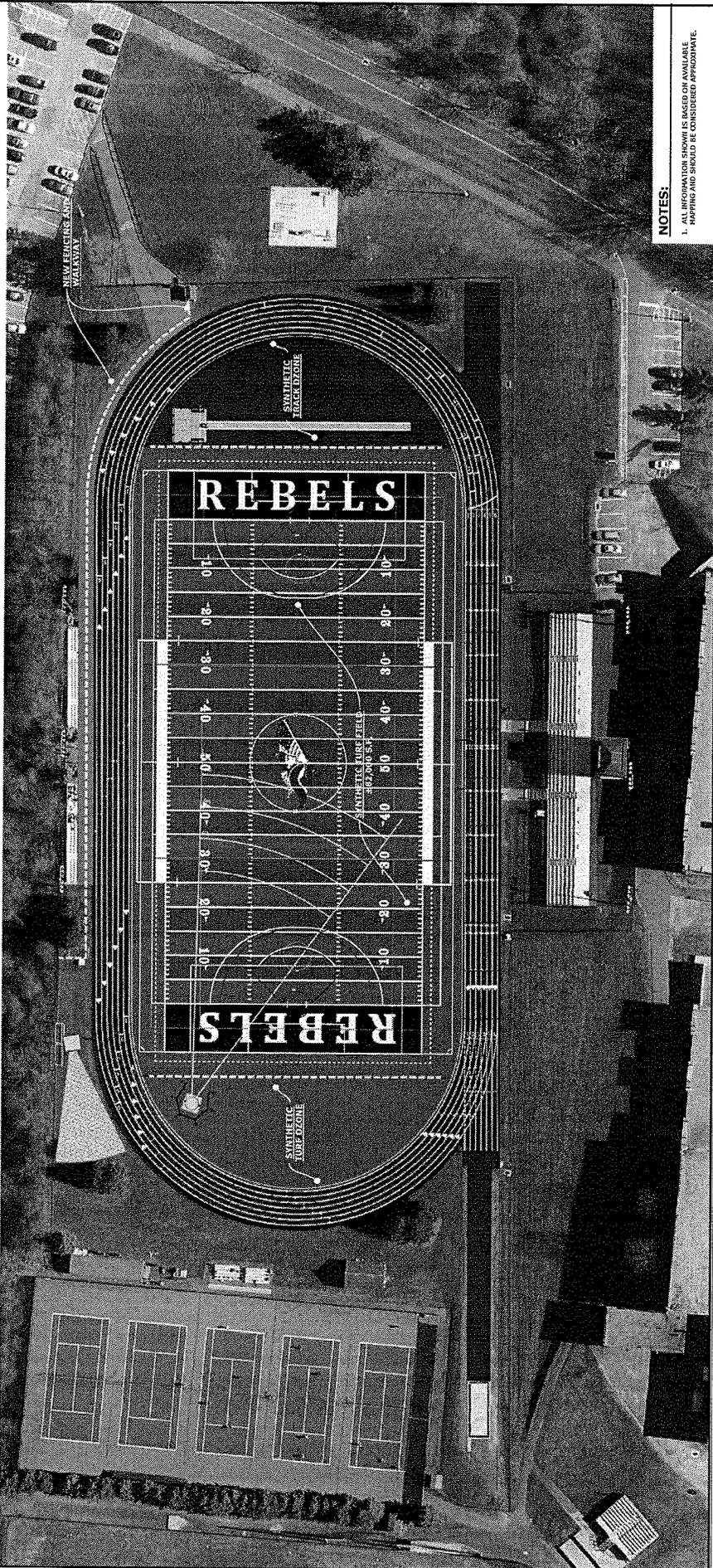
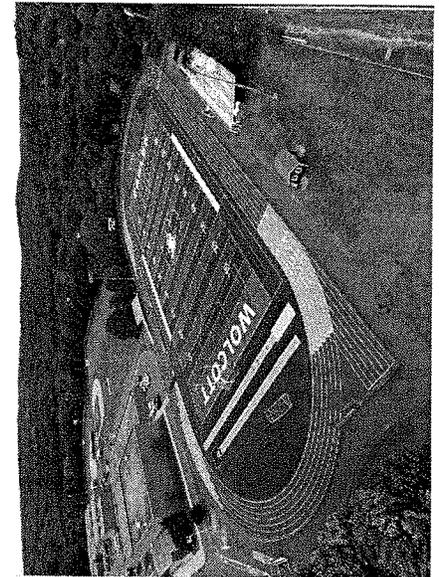
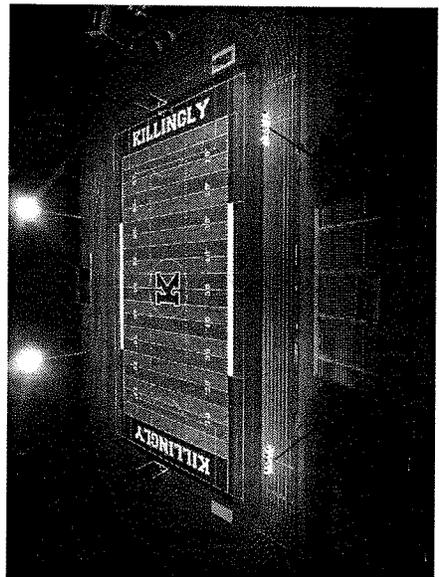
- Any costs associated with necessary charges relating to the delineation of the field
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders, and will become an extra charge over and above the offered price
- Soil stabilization or remediation of any type
- Mass Excavation as required to achieve subgrade outside of dzones
- Rock excavation
- Offsite disposal of generated spoils
- Excavation or disposal of unsuitable or contaminated soils
- Once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated based on recommended methods
- Testing or Inspection Fees
- Site restoration, sodding, landscaping or grow-in beyond disturbed areas
- Repair or resurfacing existing asphalt parking lot if damaged by truck traffic
- All union labor
- Bond fees, permit fees and permits
- Any work not listed in the inclusions
- Site security and security fencing

Please feel free to reach out to any member of our project team with questions about our offer:

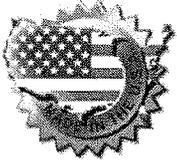
Andrew Dyjak
Regional Vice President
(860) 333-7839
Andrew.Dyjak@Fieldturf.com

Christopher Hulk, PE
Director of Design and Construction
(203) 676-4445
Christopher.Hulk@Fieldturf.com

DESCRIPTION	DATE	BY



NOTES:
1. ALL INFORMATION SHOWN IS BASED ON AVAILABLE DATA. PLANNING AND SHOULD BE CONSIDERED APPROXIMATE.



SPRINTURF®



PRICING PROPOSAL FOR NEW FAIRFIELD HIGH SCHOOL REV 3
54 Gillotti Road, Fairfield, CT 06812

Date: 10/26/2023

Field Name	Stadium Field
Square Footage	81,800 SF
Field Markings - Graphics	Center Logo
Field Markings - Sports	Football, Soccer, & Field Hockey
Turf System	Dual Fiber (Monofilament & Slit Film)
Base Bid – Remove & Dispose of Existing Synthetic Turf w/ Salvaged Infill System, Furnish & Install New Infilled Synthetic Turf System	\$373,980.00
Alternate #1 – Furnish & Install Proplay 20 Shock Pad	ADD: \$102,270.00
Alternate #2 – Furnish & Install Predator Synthetic Turf System In lieu of Base Bid Turf System	ADD: \$25,815.00
Alternate #3 – Furnish & Install End Zone Letters with Blue Colored End Zones	ADD: \$20,690.00

Sales Tax is EXCLUDED in the above pricing, if exempt provide tax exempt certificate

Payment & Performance Bonds can be provided for 1.5% of the total contract value per year

Product Details

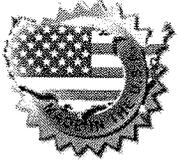
Sprinturf is pleased to offer:

Product Detail	Ultrablade DFE Extreme (Dual Fiber)
Color	Field Green/Lime Green w/ Alternating Panels
Pile Height	2.0"
In-fill Type	SBR Ambient Crumb Rubber & Silica Sand
Face Weight	46 oz/yd ²
Backing/Urethane Weight	24 oz/yd ²

The Sprinturf Difference

Sprinturf is the only turf manufacturer with no fiber failures over the last decade. To provide the highest quality product and service, one hundred percent of Sprinturf products are manufactured in house and in America creating American jobs and investments. Sprinturf's commitment to never using foreign materials ensures the highest level of quality control throughout the manufacturing process. Sprinturf's tufting & finishing plant adheres to strict industry quality standards including ISO9001. Sprinturf installations are executed to a uniform, national quality standard and Sprintcare, our after-sales maintenance program is one of the best in the industry.





SPRINTURF®



Pricing Includes:

Base Bid

- a) Furnish, install & remove protection for turf access;
- b) Remove & dispose of existing synthetic turf system;
- c) Remove, salvage & bag existing infill system;
- d) Furnish & install the artificial in-filled grass surface provided by Sprinturf as specified;
- e) Furnish & install tufted/inlaid football, soccer, & field hockey game lines in standard color(s);
- f) Furnish & install a three (3) color center logo 30' x 30' in standard color(s);
- g) Furnish & install ambient SBR crumb rubber & silica sand infill per manufacturer's recommendation;
- h) Provide an (8) Year manufacturer warranty.

Alternate Bid #1

- a) Add to Base Bid;
- b) Furnish & install Schmitz Proplay 20 shock pad as underlayment to proposed turf system.

Alternate Bid #2

- a) Add to Base Bid;
- b) Furnish & install 50oz/24oz Predator Synthetic Turf system in lieu of base bid DFE turf system.
- c) Provide a (10) Year manufacturer warranty in lieu of base bid (8) Year manufacturer warranty.

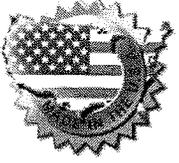
Alternate Bid #3

- a) Add to Base Bid;
- b) Furnish & install (15) solid color 15' tall end-zone lettering "FAIRFIELD" & "REBELS" in standard color(s).
- c) Furnish & install Florida Blue color end-zones in standard color(s).

Clarifications & Exclusions:

- a) Any alteration or deviation from the above scope of work and/or official bid documents involving extra costs is not included and will only be provided upon executed change orders.
- b) This proposal includes up to (2) design renderings/revisions (additional renderings/revisions will incur extra costs).
- c) This proposal does not include unforeseen conditions such as subsurface or latent physical conditions at the site differing materially from those indicated in this contract, or unknown physical conditions at the site, of an unusual nature, differing materially from those ordinarily encountered and generally recognized as inhering in work of the character provided for in this contract.
- d) This proposal does not include bonding, site security, engineered/stamped drawings, storm/waste water management services, architectural/engineering inspections, zoning/planning/design/permitting services, licensed surveying, geotechnical/environmental investigations, unsuitable soils, soil stabilization or remediation, hazardous materials and/or waste, organics, solid rock/concrete, undercutting, utility relocation, fencing, electrical, seeding/sodding/watering/maintenance of disturbed areas or remediation of spoils area.





SPRINTURF®



- e) Pricing excludes any liquidated damages caused by material shortages.
- f) Pricing assumes Sprinturf will be using standard construction equipment, standard working hours, given proper access to work area & proper staging space within 200' of work area. Staging area to be a minimum of 5,000 SF. Access from staging area to work area to be unimpeded.
- g) Sprinturf will not be responsible for existing conditions at laydown area or provided access for Sprinturf's scope of work.
- h) Pricing is based on Prevailing Wage Rates and billing subject to Sprinturf's private payment terms.
- i) **Use of field(s) constitutes final acceptance of field(s).**
- j) Freight Pricing is quoted using a base diesel fuel price of \$4.55/gallon. For every \$0.10 increase in the diesel fuel price above the \$4.55/gallon, a 1% fuel surcharge will apply to the freight portion of this price. – Gasoline and Diesel Fuel Update - U.S. Energy Information Administration (EIA)
- k) Pricing based on a Sprinturf installation starting June 2024. Pricing is subject to change if the schedule is changed.

In the event that the scope changes or costs change prior to contract execution, the price is subject to change. Due to the unpredictable cost environment caused by war, pandemic, and other geopolitical events outside of Sprinturf's control, cost increases passed on to Sprinturf will be passed through the customer at cost (no profit added). Commercially reasonable documentation of any cost increases will be provided. The price is subject to increase if affected by an increase in raw materials, freight, or levies. Please feel free to reach out to any member of our team with questions about our offer:

Sales Contacts

Ron Hawn
Regional Sales Manager
617.869.3220
rhawn@sprinturf.com

Marc Belluomini
National Sales Manager
559.260.2344
mbelluomini@sprinturf.com

Estimating Contacts

Daniel Dietrich
Chief Estimator
864.230.9877
ddietrich@sprinturf.com

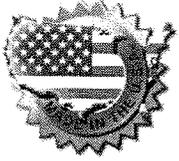
Ted Thompson
VP of Operations
843.364.1427
tthompson@sprinturf.com

NEW FAIFIELD HIGH SCHOOL REV 3 SPRINTURF PRICING PROPOSAL DATED 10/26/2023

Signature of proposal represents acceptance of scope of work and pricing. The contract process will begin based on the above terms.

ACCEPTED BY:





SPRINTURF®



By:

Date:

Conditions

Notwithstanding any other document or agreement entered into by Sprinturf in connection with the supply and installation only of its product pursuant to the present bid proposal, the following shall apply:

1. This bid proposal and its acceptance is subject to strikes, accidents, acts of God and *force majeure*.
2. Sprinturf requires a minimum of 15 days after receiving final approvals on shop drawings to manufacture and deliver turf.
3. This proposal is based on a single mobilization. If additional mobilizations are necessary, additional charges will apply.
4. Final Payment shall be upon the substantial completion of Sprinturf obligations. Sprinturf is entitled to cost recovery associated with collecting delinquent receivables.
5. Any increased costs incurred shall be taken on by the owner.
6. Accounts overdue beyond 30 days of invoice date will be charged at an interest rate based on SOFR +7.5% per month.
7. Sprinturf shall be accountable for its negligence but shall not be bound by any penalty clauses.

