

# **Business Operations/Resource Management Subcommittee Meeting**

Thursday, November 17, 2016 6:00 PM

New Fairfield Community Room, 3 Brush Hill Road, New Fairfield, CT 06812

I. CALL TO ORDER

II. October 20, 2016 - Regular

III. Summary of Budget vs. Actual  
Expenditure/Encumbrances Report for FY 2016-17  
at October 31, 2016

IV. 2017-2018 Recommended Changes in Personnel and  
Positions

V. Capital Improvement Plan

VI. NESDEC Enrollment Projections

VII. APPROVAL OF MINUTES

VIII. ACTION ITEMS

IX. District Enrollment Projections

X. INFORMATION ITEMS

XI. OTHER

XII. ADJOURNMENT