



**LAKELAND BOARD OF EDUCATION
BUSINESS MEETING AGENDA
Monday, August 10, 2026, 5:45 PM
Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

- I. **CALL TO ORDER / MOMENT OF SILENCE / PLEDGE TO FLAG**
- II. **ROLL CALL**
- III. **CHAIR'S WELCOME**
- IV. **PUBLIC COMMENT (Limited to two (2) minutes per speaker.)**
- V. **REPORTS**
 - 1. Superintendent's Report
 - 2. Monthly Financial Summary
 - June 2026
 - 3. Legislative Liaison Update
- VI. **APPROVAL OF AGENDA**
- VII. **DISCUSSION / ACTION**
 - 1. Contract for Superintendent Dr. W. Edward Horrell, III
- VIII. **CONSENT AGENDA**
 - 1. Approval of Meeting Minutes: July 13, 2026 - Business Meeting
 - 2. Approval of FY 26-27 Budget Amendments (08/26)
 - 3. Approval of Update to 26-27 School Fees List
 - 4. Approval of Update to FY 2026-27 Stipend Schedule
- IX. **DISCUSSION / ACTION**
 - 1. 25-26 Academic Data Presentation
 - 2. Approval of Facilities Planning Committee
 - 3. Consideration of 2026-27 TSBA Resolutions
 - 4. Approval of Industry Credentials for Criminal Justice Classes
- X. **ANNOUNCEMENTS**
- XI. **ADJOURNMENT**

LAKELAND SCHOOL SYSTEM
Expense Summary Fiscal Year 2026
Period Ending June 30, 2026

PROGRAM	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Monthly Activity	Encumbered Amount	Balance	% EXPENDED	
Regular Instruction Program	16,673,665	18,319,436	18,375,998	2,711,246	0	-56,562	100%	
Special Education Program	2,966,891	3,079,323	2,688,470	327,155	0	390,853	87%	
Vocational Education	175,028	348,112	243,714	83,878	0	104,398	70%	
Health Services	527,220	534,889	491,995	59,237	0	42,894	92%	
Other Student Support	1,213,670	1,213,670	1,195,040	125,628	0	18,631	98%	
Regular Instruction Program Support	988,637	988,637	986,644	90,578	0	1,993	100%	
Special Education Program Support	556,193	556,193	512,842	36,411	0	43,351	92%	
Vocational Education Prog (ISM)	0	10,000	2,610	0	0	7,390	26%	
Technology	810,392	790,392	787,948	58,651	0	2,444	100%	
Board of Education	795,558	829,549	780,352	27,175	0	49,197	94%	
Office of the Superintendent	433,865	433,865	409,136	56,266	0	24,728	94%	
Office of the Principal	2,064,031	2,208,545	2,060,805	210,863	0	147,740	93%	
Fiscal Services	502,141	502,141	482,752	28,713	0	19,389	96%	
Human Services/Personnel	391,895	391,895	366,080	23,872	0	25,814	93%	
Operation of Plant	1,724,398	1,860,173	1,753,327	157,788	0	106,846	94%	
Maintenance of Plant	783,435	874,597	816,243	111,871	0	58,354	93%	
Transportation	1,270,000	1,318,000	1,182,737	195,531	0	135,263	90%	
Transfers to Other Funds	0	1,195	1,195	0	0	0	100%	
General Purpose Fund Subtotal	32,851,232	34,286,400	33,159,351	4,326,324	0	1,127,049	97%	
Federal Projects Regular Instruction	189,482	174,897	165,375	25,355	0	9,522	95%	
Federal Projects Special Education	271,649	280,671	265,875	35,340	0	14,796	95%	
Federal Programs Innovative Schools	235,117	61,460	61,460	0	0	0	100%	
Federal Projects Other Student Support	61,559	67,822	64,581	10,802	0	3,242	95%	
Federal Projects Regular Instruction	50,902	52,114	39,012	18,982	0	13,102	75%	
Federal Projects Special Education Support	211,522	227,559	213,325	22,338	0	14,233	94%	
Federal Projects Vocational	8,072	4,562	4,562	0	0	0	100%	
Federal Programs Early Childhood Grant	0	2,000	2,000	0	0	0	100%	
Food Service	1,055,000	1,376,264	999,583	24,664	0	376,681	73%	
Before/After School Program	280,000	320,000	328,244	10,459	0	-8,244	103%	
Education Capital Projects	1,067,927	1,524,792	1,212,343	262,588	0	312,450	80%	
GRAND TOTAL:	36,415,483	38,378,542	36,515,711	4,736,852	0	1,862,831	95%	



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002

I. CALL TO ORDER / MOMENT OF SILENCE / PLEDGE TO FLAG

With a quorum present, the meeting was called to order on Monday, July 13, 2026, at 5:45 PM, by Chair Laura Harrison. Laura Harrison led a moment of silence and led the Pledge to the Flag.

II. ROLL CALL

Attendance Taken at 5:45 PM.

Deborah Thomas:	Present
Keith Acton:	Present
Michelle Childs:	Present
Laura Harrison (Chair):	Present
Jeremy Burnett (Vice-Chair):	Absent

III. CHAIR'S WELCOME

IV. PUBLIC COMMENT (Limited to two (2) minutes per speaker.)

No comments.

V. REPORTS

1. Superintendent's Report

Superintendent Horrell reported on various administrative items:

- Recognition of the Middle School Track and Field State Champions: Demari Remus, Chloe Cleary, Morgan Johnson, Ryan Willingham, Hayley Jones, Ava Cheston, Ella Vasilescu, Juliana Mooneyhan, Reese McMahon, Stella Estes, Chloe Kirby, Tristan McIntyre, Kayla Miller, and their coaches, Coach Steve Doss and Aleisha Hunter
- Principal Martin presented the following students with their eighth grade promotion certificates, as they missed the ceremony while attending Track and Field States: Morgan Johnson, Juliana Mooneyhan, Ava Cheston, Haley Jones, Ella Vasilescu, Ryan Willingham, Chloe Kirby, and Kayla Miller



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002

- Recognition of the High School Track and Field State Champions: Abby Stevens, McKenna Stuart, Emily Acton, Kelsey Phillips, Mark Foster, Addie Beth Johnson
- Recognition of the High School Track and Field and Pentathlon State Champions: Ben Kanda, Elizabeth Foster, Jack Gatewood, and their coaches, Coach Michael Harris and Aleisha Hunter
- Recognition of D.J. Paganoni as the recipient of two National School Public Relation Association (NSPRA) Awards of Excellence for video.
- LSS Awarded \$50K Perkins Award
- Appreciation of custodians for all of their summer work

2. Monthly Financial Summary

- May 2026

3. Legislative Liaison Update

Legislative Representative Michelle Childs stated that no report was available as the General Assembly was not in session.

VI. APPROVAL OF AGENDA

Laura Harrison (Chair) motioned to move this item to the floor, seconded by Kieth Acton.

Michelle Childs requested to move item #12, *Approval of 26-27 School Fees List*, from the Consent Agenda to the Discussion/Action. **This item was moved without objection.**

Kieth Acton requested to move item #'s 3,4,5, and 6, from the Discussion/Action to the Consent Agenda.

- *Approval of Resolution 2026/ 07-01: A Resolution to Purchase a Vehicle for Maintenance Use*
- *Approval of Katherine Kimmel of Lewis Thomason, P.C. as LSS Board Attorney*
- *Five Year Strategic Plan Updates*
- *Approval of Updated Branding Elements*

Without objection, these items were moved on the agenda.

When the question was called, the agenda was approved as amended.



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye

VII. CONSENT AGENDA

1. Approval of Meeting Minutes:

- Special Called Meeting - June 1, 2026
- Business Meeting - June 8, 2026

2. Approval of Update to Committee Appointments

- Disciplinary Hearing Authority (Kim Pickens, Chad Uhiren, Ashley Maclin, Ashley Jackson, Kim Louis, Dr. Dorian Brown, Dr. James Barbee)

3. Approval of FY 27 Consolidated Application Approval for IDEA/ESEA School Year 2026-2027

4. Approval of Uniform Grant Guidance (UGG) Manual

5. Approval of Internal Control Manual

6. Approval of AI Policy Enforcement Report

7. Approval of 2026-2027 Annual Agenda (Board Policy 1.403)

8. Approval of Update to 26-27 School Board Meeting Calendar

9. Approval of 2026-2027 Professional Development Plan

10. Approval of 25-26 Bullying Compliance Report

11. Threat Assessment Reporting

12. Approval of FY 26-27 Budget Amendments (07/26)

13. Approval of 26-27 LPS Extracurricular Activities and Clubs

14. Approval of 26-27 LMPs Extracurricular Activities and Clubs

15. Approval of Amendment to Policy 1.400 - School Board Meetings



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

- 16. Approval of Amendment to Policy 1.403 - Agendas**
- 17. Approval of Amendment to Policy 1.404 - Appeals to and Appearances Before the Board**
- 18. Approval of Amendment to Policy 2.100 - Fiscal Management Goals**
- 19. Approval of Amendment to Policy 2.401 - Gifts and Bequests**
- 20. Approval of Amendment to Policy 4.100 - Instructional Goals**
- 21. Approval of Amendment to Policy 4.213 - Family Life Education**
- 22. Approval of Amendment to Policy 4.300 - Extracurricular Activities**
- 23. Approval of Amendment to Policy 4.301 - Interscholastic Athletics**
- 24. Approval of Amendment to Policy 4.600 - Grading System**
- 25. Approval of Amendment to Policy 4.603 - Promotion and Retention**
- 26. Approval of Amendment to Policy 4.605 - Graduation Requirements**
- 27. Approval of Amendment to Policy 5.106 - Application and Employment**
- 28. Approval of Amendment to Policy 5.110 - Compensation Guides & Contracts**
- 29. Approval of Amendment to Policy 5.117 - Teacher Tenure**
- 30. Approval of Amendment to Policy 5.200 - Separation Practices for Tenured Teachers**
- 31. Approval of Amendment to Policy 5.201 - Separation Practices for Non-Tenured Teachers**
- 32. Approval of Amendment to Policy 5.302 - Sick Leave**
- 33. Approval of Amendment to Policy 5.303 - Personal and Professional Leave**
- 34. Approval of Amendment to Policy 5.600 - Staff Rights & Responsibilities**
- 35. Approval of Amendment to Policy 5.801 - Superintendent Recruitment and Selection**
- 36. Approval of Amendment to Policy 6.100 - Student Goals**
- 37. Approval of Amendment to Policy 6.200 - Attendance**
- 38. Approval of Amendment to Policy 6.202 - Home Schools**



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

- 39. Approval of Amendment to Policy 6.203 - School Admissions**
- 40. Approval of Amendment to Policy 6.205 - Student Assignments**
- 41. Approval of Amendment to Policy 6.2062 - Enrollment of the Children of Employees**
- 42. Approval of Amendment to Policy 6.301 - Rights and Responsibilities of Students**
- 43. Approval of Amendment to Policy 6.303 - Interrogations and Searches**
- 44. Approval of Amendment to Policy 6.304 - Student Discrimination, Harassment, Bullying, Cyber-bullying and Intimidation**
- 45. Approval of Amendment to Policy 6.3041 - Title IX & Sexual Harassment**
- 46. Approval of Amendment to Policy 6.306 - Interference/Disruption of School Activities**
- 47. Approval of Amendment to Policy 6.318 - Admission of Suspended or Expelled Students**
- 48. Approval of Amendment to Policy 6.412 - Emergency Allergy Response Plan**
- 49. Approval of Amendment to Policy 6.506 - Students from Military Families**
- 50. Approval of Resolution 2026 / 07-01: A Resolution to Purchase a Vehicle for Maintenance Use**
- 51. Approval of Katherine Kimmel of Lewis Thomason, P.C. as LSS Board Attorney**
- 52. Five Year Strategic Plan Updates**
- 53. Approval of Updated Branding Elements**

VIII. Laura Harrison (Chair) moved to approve the items on the Consent Agenda as presented, seconded by Keith Acton. **Motion carried.**

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

IX. DISCUSSION / ACTION

1. Facilities Condition Assessment Presentation

Mr. Gately-Sweatt presented.

2. Discussion on LSS Board Room

Laura Harrison (Chair) motioned to move this item to the floor, seconded by Kieth Acton.

Superintendent Horrell requested emergency replacement of the windows in the atrium area.

Laura Harrison (Chair) motioned to approve the replacement, seconded by Kieth Acton.

Kieth Acton recommended building in a cost contingency to cover the cost of any additional discoveries.

When the question was called, the motion carried unanimously to approve emergency replacement of the windows.

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye

Laura Harrison (Chair) made a motion to direct the Facilities Committee to provide the Board with a proposal to complete the construction of the boardroom, seconded by Kieth Acton. **Motion carried.**

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

3. Approval of Policy 4.215 - Instructional Use of Digital Devices (First Reading)

Laura Harrison (Chair) motioned to bring this item to the floor, seconded by Kieth Acton.

After discussion, Laura Harrison (Chair) motioned to suspend the rules to adopt this policy without a second reading, seconded by Michelle Childs.

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye

4. Approval of Policy 6.4053 - Outside Applied Behavior Analysis Therapy (First Reading)

Laura Harrison motioned to move this item to the floor, seconded by Kieth Acton.

After discussion, Laura Harrison (Chair) motioned to suspend the rules to adopt this policy without a second reading, seconded by Kieth Acton.

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye

5. Approval of 26-27 Schools Fees List

Laura Harrison (Chair) motioned to move this item to the floor, seconded by Michelle Childs.

Michelle Childs requested to update the 26-27 School Fees List to reflect "not to exceed \$30 per book" for *Damaged / Lost Library Per Book Fee*.

Michelle Childs motioned to amend the 26-27 School Fees List, seconded by Kieth Acton. **Motion carried.**



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye

Without objection, the 26-27 School Fees List was approved as amended.

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye

X. ANNOUNCEMENTS

XI. ADJOURNMENT

There being no other business on which to take action, Laura Harrison (Chair) moved to adjourn the meeting, seconded by Kieth Acton. **Motion carried.**

Acton: Aye

Childs: Aye

Harrison (Chair): Aye

Thomas: Aye



LAKELAND BOARD OF EDUCATION

BUSINESS MEETING MINUTES

Monday, July 13, 2026, 5:45 PM

**Lakeland School System District Office
3009 Davies Plantation Road
Lakeland, TN 38002**

**The meeting was adjourned at 6:54 PM on Monday, July 13, 2026.
These minutes were approved on Monday, August 10, 2026.**

Laura Harrison, Chair

ATTEST:

Dr. Ted Horrell, Superintendent

Summer Smith, Board Secretary

LSS Proposed Budget Amendment							
Fund 142 - Perkins Basic							
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference
Revenue:							
142 R 47131 000 000 00000 891	CTE Perkins Basic	\$ 20,315.62	\$ -	\$ -	\$ -	\$ 23,808.77	\$ 3,493.15
Revenue Difference:							\$ 3,493.15
Expenditures:							
142 E 71300 429 000 03000 891	Instructional Supplies & Materials	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 2,694.52	\$ 1,694.52
142 E 71300 599 000 99999 891	Other Charges (Consumables)	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00
142 E 72130 599 000 03000 891	Other Charges (CTSO)	\$ 4,063.12	\$ -	\$ -	\$ -	\$ 4,761.75	\$ 698.63
Expenditures Difference:							\$ 3,493.15

LSS Proposed Budget Amendment							
Fund 142 - Title I							
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference
Revenue:							
142 R 47141 000 000 00000 100	Title I - A	\$ 162,859.57	\$ -	\$ -	\$ 162,859.57	\$ 203,833.65	\$ 40,974.08
Revenue Difference:						\$	40,974.08
Expenditures:							
142 E 71100 116 000 00116 100	Teachers	\$ -	\$ -	\$ -	\$ -	\$ 143,519.00	\$ 143,519.00
142 E 71100 116 000 02000 100	Teachers	\$ 79,286.00	\$ -	\$ -	\$ 79,286.00	\$ 27,433.00	\$ (51,853.00)
142 E 71100 201 000 00116 100	Social Security	\$ -	\$ -	\$ -	\$ -	\$ 8,899.00	\$ 8,899.00
142 E 71100 201 000 02000 100	Social Security	\$ 4,916.00	\$ -	\$ -	\$ 4,916.00	\$ 1,701.00	\$ (3,215.00)
142 E 71100 204 000 00116 100	State Retirement	\$ -	\$ 5.68	\$ -	\$ (5.68)	\$ 10,392.00	\$ 10,392.00
142 E 71100 204 000 02000 100	State Retirement	\$ 5,035.00	\$ 34.18	\$ -	\$ 5,000.82	\$ 1,742.00	\$ (3,293.00)
142 E 71100 206 000 00116 100	Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ 556.05	\$ 556.05
142 E 71100 206 000 02000 100	Life Insurance	\$ 311.00	\$ -	\$ -	\$ 311.00	\$ 142.06	\$ (168.94)
142 E 71100 207 000 02000 100	Medical Insurance	\$ 17,730.00	\$ -	\$ -	\$ 17,730.00	\$ 6,135.00	\$ (11,595.00)
142 E 71100 212 000 00116 100	Employer Medicare	\$ -	\$ -	\$ -	\$ -	\$ 2,082.00	\$ 2,082.00
142 E 71100 212 000 02000 100	Employer Medicare	\$ 1,150.00	\$ -	\$ -	\$ 1,150.00	\$ 398.00	\$ (752.00)
142 E 71100 429 000 00116 100	Instructional Supplies & Mater	\$ 7,665.75	\$ -	\$ -	\$ 7,665.75	\$ -	\$ (7,665.75)
142 E 71100 429 000 02000 100	Instructional Supplies & Mater	\$ 7,665.75	\$ -	\$ -	\$ 7,665.75	\$ -	\$ (7,665.75)
142 E 71100 429 000 03000 100	Instructional Supplies & Mater	\$ 7,665.75	\$ -	\$ -	\$ 7,665.75	\$ -	\$ (7,665.75)
142 E 71100 429 000 99999 100	Instructional Supplies & Mater	\$ 1,431.57	\$ -	\$ 183.80	\$ 1,247.77	\$ 734.54	\$ (697.03)
142 E 71100 722 000 00116 100	Reg Inst Equipment	\$ 10,000.91	\$ -	\$ -	\$ 10,000.91	\$ -	\$ (10,000.91)
142 E 71100 722 000 02000 100	Reg Inst Equipment	\$ 10,000.92	\$ -	\$ -	\$ 10,000.92	\$ -	\$ (10,000.92)
142 E 71100 722 000 03000 100	Reg Inst Equipment	\$ 10,000.92	\$ -	\$ -	\$ 10,000.92	\$ -	\$ (10,000.92)
142 E 72130 499 000 00000 100	Other Supplies & Materials	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
Expenditures Difference:						\$	40,974.08

LSS Proposed Budget Amendment								
Fund 142 - Title II								
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference	
Revenue:								
142 R 47189 000 000 00000 200	Title II	\$ 45,512.66	\$ -	\$ -	\$ 45,512.66	\$ 53,876.40	\$ 8,363.74	
Revenue Difference:							\$ 8,363.74	
Expenditures:								
142 E 72210 189 000 00116 200	Other Salaries & Wages	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ 6,000.00	\$ (1,500.00)	
142 E 72210 189 000 02000 200	Other Salaries & Wages	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ 6,000.00	\$ 1,500.00	
142 E 72210 189 000 03000 200	Other Salaries & Wages	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ 6,000.00	\$ 1,500.00	
142 E 72210 201 000 00116 200	Social Security	\$ 465.00	\$ -	\$ -	\$ 465.00	\$ 372.00	\$ (93.00)	
142 E 72210 201 000 02000 200	Social Security	\$ 279.00	\$ -	\$ -	\$ 279.00	\$ 372.00	\$ 93.00	
142 E 72210 201 000 03000 200	Social Security	\$ 279.00	\$ -	\$ -	\$ 279.00	\$ 372.00	\$ 93.00	
142 E 72210 204 000 00116 200	State Retirement	\$ 675.00	\$ -	\$ -	\$ 675.00	\$ 540.00	\$ (135.00)	
142 E 72210 204 000 02000 200	State Retirement	\$ 405.00	\$ -	\$ -	\$ 405.00	\$ 540.00	\$ 135.00	
142 E 72210 204 000 03000 200	State Retirement	\$ 405.00	\$ -	\$ -	\$ 405.00	\$ 540.00	\$ 135.00	
142 E 72210 212 000 00116 200	Employer Medicare	\$ 109.00	\$ -	\$ -	\$ 109.00	\$ 87.00	\$ (22.00)	
142 E 72210 212 000 02000 200	Employer Medicare	\$ 65.00	\$ -	\$ -	\$ 65.00	\$ 87.00	\$ 22.00	
142 E 72210 212 000 03000 200	Employer Medicare	\$ 65.00	\$ -	\$ -	\$ 65.00	\$ 87.00	\$ 22.00	
142 E 72210 499 000 00116 200	Other Supplies & Materials	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	
142 E 72210 499 000 02000 200	Other Supplies & Materials	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	
142 E 72210 499 000 03000 200	Other Supplies & Materials	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	
142 E 72210 524 000 00116 200	In-Service/Staff Development	\$ 8,655.22	\$ 107.30	\$ 1,350.00	\$ 7,197.92	\$ 10,859.80	\$ 2,204.58	
142 E 72210 524 000 02000 200	In-Service/Staff Development	\$ 8,655.22	\$ 763.20	\$ -	\$ 7,892.02	\$ 10,859.80	\$ 2,204.58	
142 E 72210 524 000 03000 200	In-Service/Staff Development	\$ 8,655.22	\$ -	\$ -	\$ 8,655.22	\$ 10,859.80	\$ 2,204.58	
Expenditures Difference:							\$ 8,363.74	

LSS Proposed Budget Amendment								
Fund 142 - Title III								
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference	
Revenue:								
142 R 47592 000 000 00000 330	Title III	\$ 33,741.24	\$ -	\$ -	\$ 33,741.24	\$ 28,510.41	\$ (5,230.83)	
Revenue Difference:							\$ (5,230.83)	
Expenditures:								
142 E 71100 429 000 00116 330	Instructional Supplies & Mater	\$ 10,073.74	\$ -	\$ -	\$ 10,073.74	\$ 4,553.85	\$ (5,519.89)	
142 E 71100 429 000 02000 330	Instructional Supplies & Mater	\$ 7,073.75	\$ -	\$ -	\$ 7,073.75	\$ 2,846.15	\$ (4,227.60)	
142 E 71100 429 000 03000 330	Instructional Supplies & Mater	\$ 7,073.75	\$ -	\$ -	\$ 7,073.75	\$ 3,984.62	\$ (3,089.13)	
142 E 72130 189 000 00116 330	Other Salaries & Wages	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 700.00	\$ 200.00	
142 E 72130 189 000 01000 330	Other Salaries & Wages	\$ -	\$ 406.39	\$ -	\$ (406.39)	\$ 10,359.55	\$ 10,359.55	
142 E 72130 189 000 02000 330	Other Salaries & Wages	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 200.00	\$ (300.00)	
142 E 72130 189 000 03000 330	Other Salaries & Wages	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	
142 E 72130 201 000 00116 330	Social Security	\$ 31.00	\$ -	\$ -	\$ 31.00	\$ 43.40	\$ 12.40	
142 E 72130 201 000 01000 330	Social Security	\$ -	\$ 25.20	\$ -	\$ (25.20)	\$ 642.29	\$ 642.29	
142 E 72130 201 000 02000 330	Social Security	\$ 31.00	\$ -	\$ -	\$ 31.00	\$ 12.40	\$ (18.60)	
142 E 72130 201 000 03000 330	Social Security	\$ 31.00	\$ -	\$ -	\$ 31.00	\$ 31.00	\$ -	
142 E 72130 204 000 00116 330	State Retirement	\$ 52.00	\$ -	\$ -	\$ 52.00	\$ 72.80	\$ 20.80	
142 E 72130 204 000 01000 330	State Retirement	\$ -	\$ 20.32	\$ -	\$ (20.32)	\$ 517.98	\$ 517.98	
142 E 72130 204 000 02000 330	State Retirement	\$ 52.00	\$ -	\$ -	\$ 52.00	\$ 20.80	\$ (31.20)	
142 E 72130 204 000 03000 330	Pensions	\$ 52.00	\$ -	\$ -	\$ 52.00	\$ 52.00	\$ -	
142 E 72130 206 000 01000 330	Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ 53.06	\$ 53.06	
142 E 72130 212 000 00116 330	Employer Medicare	\$ 7.00	\$ -	\$ -	\$ 7.00	\$ 10.15	\$ 3.15	
142 E 72130 212 000 01000 330	Employer Medicare	\$ -	\$ 5.89	\$ -	\$ (5.89)	\$ 150.21	\$ 150.21	
142 E 72130 212 000 02000 330	Employer Medicare	\$ 7.00	\$ -	\$ -	\$ 7.00	\$ 2.90	\$ (4.10)	
142 E 72130 212 000 03000 330	Employer Medicare	\$ 7.00	\$ -	\$ -	\$ 7.00	\$ 7.25	\$ 0.25	
142 E 72130 499 000 00116 330	Other Supplies & Materials	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ -	
142 E 72210 524 000 00116 330	In-Service/Staff Development	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ 1,500.00	\$ (1,500.00)	
142 E 72210 524 000 02000 330	In-Service/Staff Development	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ 1,000.00	\$ (2,000.00)	
142 E 72210 524 000 03000 330	In-Service/Staff Development	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ 1,000.00	\$ (500.00)	
Expenditures Difference:							\$ (5,230.83)	

LSS Proposed Budget Amendment							
Fund 142 - Title IV							
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference
Revenue:							
142 R 47147 000 000 00000 410	Safe and Drug-Free Schools	\$ 16,358.52	\$ -	\$ -	\$ 16,358.52	\$ 19,785.70	\$ 3,427.18
Revenue Difference:						\$	3,427.18
Expenditures:							
142 E 71100 429 000 00116 410		\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ (2,500.00)
142 E 71100 429 000 02000 410		\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ (2,500.00)
142 E 71100 429 000 03000 410		\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ 10,000.00	\$ 7,500.00
142 E 72250 471 000 00116 410		\$ -	\$ -		\$ -	\$ 9,785.70	\$ 9,785.70
142 E 72250 524 000 00116 410		\$ 2,952.84	\$ -	\$ -	\$ 2,952.84	\$ -	\$ (2,952.84)
142 E 72250 524 000 02000 410		\$ 2,952.84	\$ -	\$ -	\$ 2,952.84	\$ -	\$ (2,952.84)
142 E 72250 524 000 03000 410		\$ 2,952.84	\$ -	\$ -	\$ 2,952.84	\$ -	\$ (2,952.84)
Expenditures Difference:						\$	3,427.18

LSS Proposed Budget Amendment							
Fund 142 - IDEA B							
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference
Revenue:							
142 R 47143 000 000 00000 900	IDEA	\$ 492,328.31	\$ -	\$ -	\$ 492,328.31	\$ 475,060.00	\$ (17,268.31)
Revenue Difference:							\$ (17,268.31)
Expenditures:							
142 E 71200 116 000 00116 900	Teachers	\$ 59,897.00	\$ 2,303.73	\$ -	\$ 57,593.27	\$ 59,897.00	\$ -
142 E 71200 171 000 00116 900	Speech Pathologists	\$ 72,149.00	\$ 2,774.96	\$ -	\$ 69,374.04	\$ 72,149.00	\$ -
143 E 71200 171 000 02000 900	Speech Pathologists	\$ 67,100.00	\$ 2,580.77	\$ -	\$ 64,519.23	\$ 67,100.00	\$ -
142 E 71200 201 000 00116 900	Social Security	\$ 8,187.00	\$ 314.88	\$ -	\$ 7,872.12	\$ 8,187.00	\$ -
142 E 71200 201 000 02000 900	Social Security	\$ 4,160.00	\$ 160.01	\$ -	\$ 3,999.99	\$ 4,160.00	\$ -
142 E 71200 204 000 00116 900	State Retirement	\$ 10,762.00	\$ 429.54	\$ -	\$ 10,332.46	\$ 10,762.00	\$ -
142 E 71200 204 000 02000 900	State Retirement	\$ 5,469.00	\$ 218.15	\$ -	\$ 5,250.85	\$ 5,469.00	\$ -
142 E 71200 206 000 00116 900	Life Insurance	\$ 515.00	\$ -	\$ -	\$ 515.00	\$ 515.00	\$ -
142 E 71200 206 000 02000 900	Life Insurance	\$ 202.00	\$ -	\$ -	\$ 202.00	\$ 202.00	\$ -
142 E 71200 207 000 00116 900	Medical Insurance	\$ 14,552.00	\$ -	\$ -	\$ 14,552.00	\$ 14,552.00	\$ -
142 E 71200 207 000 02000 900	Medical Insurance	\$ 7,276.00	\$ -	\$ -	\$ 7,276.00	\$ 7,276.00	\$ -
142 E 71200 212 000 00116 900	Employer Medicare	\$ 1,915.00	\$ 73.64	\$ -	\$ 1,841.36	\$ 1,915.00	\$ -
142 E 71200 212 000 02000 900	Employer Medicare	\$ 973.00	\$ 37.42	\$ -	\$ 935.58	\$ 973.00	\$ -
142 E 71200 399 000 01000 900	Other Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
142 E 71200 429 000 00116 900	Instructional Supplies & Mater	\$ 5,000.00	\$ -	\$ -	\$ 3,367.71	\$ 6,000.00	\$ 1,000.00
142 E 71200 429 000 02000 900	Instructional Supplies & Mater	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
142 E 71200 499 000 00116 900	Other Supplies & Materials	\$ 1,591.49	\$ -	\$ -	\$ 1,591.49	\$ 1,091.48	\$ (500.01)
142 E 71200 499 000 02000 900	Other Supplies & Materials	\$ 1,591.48	\$ -	\$ -	\$ 1,591.48	\$ 1,091.49	\$ (499.99)
142 E 71200 725 000 00116 900	Special Education Equipment	\$ 5,250.00	\$ -	\$ -	\$ 2,668.48	\$ 5,000.00	\$ (250.00)
142 E 71200 725 000 02000 900	Special Education Equipment	\$ 5,250.00	\$ -	\$ -	\$ 5,250.00	\$ 5,000.00	\$ (250.00)
142 E 72220 131 000 00116 900	Medical Personnel	\$ 88,719.00	\$ 3,193.00	\$ -	\$ 85,526.00	\$ 83,018.00	\$ (5,701.00)
142 E 72220 201 000 00116 900	Social Security	\$ 5,501.00	\$ 197.97	\$ -	\$ 5,303.03	\$ 5,147.12	\$ (353.88)
142 E 72220 204 000 00116 900	Pensions	\$ 7,231.00	\$ 270.94	\$ -	\$ 6,960.06	\$ 6,765.97	\$ (465.03)
142 E 72220 206 000 00116 900	Life Insurance	\$ 321.00	\$ -	\$ -	\$ 321.00	\$ 321.00	\$ -
142 E 72220 207 000 00116 900	Medical Insurance	\$ -	\$ -	\$ -	\$ -	\$ 12,709.57	\$ 12,709.57
142 E 72220 212 000 00116 900	Employer Medicare	\$ 1,286.00	\$ 46.30	\$ -	\$ 1,239.70	\$ 1,203.76	\$ (82.24)
142 E 72220 312 000 00116 900	Contracts w Private Agencies	\$ 73,930.84	\$ -	\$ -	\$ 73,930.84	\$ 65,055.11	\$ (8,875.73)
142 E 72220 322 000 01000 900	Evaluation & Testing	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ 4,000.00	\$ (6,000.00)

August 2026 Budget Amendments

142 E 72220 399 000 00116 900	Other Contracted Services	\$	-	\$	-	\$	-	\$	-	\$	2,000.00	\$	2,000.00
142 E 72220 399 000 01000 900	Other Contracted Services	\$	10,000.00	\$	-	\$	-	\$	10,000.00			\$	(10,000.00)
142 E 72220 399 000 02000 900	Other Contracted Services	\$	-	\$	-	\$	-	\$	-	\$	2,000.00	\$	2,000.00
142 E 72220 499 000 00116 900	Other Supplies & Materials	\$	750.00	\$	-	\$	-	\$	750.00	\$	750.00	\$	-
142 E 72220 499 000 02000 900	Other Supplies & Materials	\$	750.00	\$	-	\$	-	\$	750.00	\$	750.00	\$	-
142 E 72220 524 000 00116 900	In-Service/Staff Development	\$	4,000.04	\$	-	\$	156.00	\$	3,844.04	\$	4,000.04	\$	-
142 E 72220 524 000 02000 900	In-Service/Staff Development	\$	4,000.04	\$	-	\$	-	\$	4,000.04	\$	4,000.04	\$	-
142 E 72220 524 000 03000 900	In-Service/Staff Development	\$	4,000.00	\$	-	\$	-	\$	4,000.00	\$	3,000.00	\$	(1,000.00)
142 E 72220 790 000 00116 900	Other Equipment	\$	2,499.71	\$	-	\$	-	\$	2,499.71	\$	999.71	\$	(1,500.00)
142 E 72220 790 000 02000 900	Other Equipment	\$	2,499.71	\$	-	\$	-	\$	2,499.71	\$	999.71	\$	(1,500.00)
Expenditures Difference:												\$	(17,268.31)

LSS Proposed Budget Amendment							
Fund 142 - IDEA Pre-K							
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference
Revenue:							
142 R 47145 000 000 00000 910	IDEA Preschool	\$ 15,901.71	\$ -	\$ -	\$ 15,901.71	\$ 12,753.00	\$ (3,148.71)
Revenue Difference:							\$ (3,148.71)
Expenditures:							
142 E 71200 429 000 00116 910	Instructional Supplies & Mater	\$ 10,411.00	\$ -	\$ -	\$ 10,411.00	\$ 5,998.29	\$ (4,412.71)
142 E 71200 725 000 00116 910	Special Education Equipment	\$ 3,932.71	\$ -	\$ -	\$ 3,932.71	\$ 5,196.71	\$ 1,264.00
142 E 72220 524 000 00116 910	In-Service/Staff Development	\$ 1,558.00	\$ -	\$ -	\$ 1,558.00	\$ 1,558.00	\$ -
Expenditures Difference:							\$ (3,148.71)

LSS Proposed Budget Amendment							
Fund 141 - General Purpose School Fund							
Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 26-27 Revised Budget	FY 26-27 FY Activity	FY 26-27 Encumbered	FY 26-27 Available Funds	Proposed Budget Amendment	Difference
Revenue:							
141 R 46510 000 000 00000 000	TISA	\$ 18,473,195.00	\$ -	\$ -	\$ 18,473,195.00	\$ 18,482,434.00	\$ 9,239.00
Revenue Difference:							\$ 9,239.00
Expenditures:							
141 E 72320 101 210 01000 000	County Official/Administrative	\$ 196,324.00	\$ 22,652.76			\$ 204,176.00	\$ 7,852.00
141 E 72320 201 210 01000 000	Social Security	\$ 17,865.00	\$ 1,859.30			\$ 18,352.00	\$ 487.00
141 E 72320 204 210 01000 000	State Retirement	\$ 20,000.00	\$ 1,835.00			\$ 20,786.00	\$ 786.00
141 E 72320 212 210 01000 000	Employer Medicare	\$ 4,235.00	\$ 434.83			\$ 4,349.00	\$ 114.00
Expenditures Difference:							\$ 9,239.00



Approved on 06/08/26
Changes Proposed on 06/08/26

Lakeland School System Fees List

REQUIRED FEES FOR 2026-2027

School	Required Fee	Purpose	Activity / Program	SPONSOR Initials
Lakeland Elementary	\$5	Art Club Fee	Art Club	
Lakeland Elementary	Not to exceed \$300	Camp Invention Fee	Camp Invention	
Lakeland Elementary	Not to exceed \$150	Chess Club Fee	Chess Club	
Lakeland Elementary	\$150	Drama Camp Fee	Drama Camp	
Lakeland Elementary	Not to exceed \$75	Drama Club Fee	Drama Club	
Lakeland Elementary	Not to exceed \$100	Kindergarten Camp Fee	Kindergarten Camp	
Lakeland Elementary	Not to exceed \$200	Lego Club Fee	Lego Club	
Lakeland Elementary	Not to exceed \$75	Memphis Youth Athletics	Cross Country	
Lakeland Middle Preparatory	\$40	5th Grade Choir Club	5th Grade Choir	
Lakeland Middle Preparatory	Not to Exceed \$100	Middle School Winter Musical Cast Fee	Theatre	
Lakeland Middle Preparatory	Not to Exceed \$50	Middle School Winter Musical Crew Fee	Theatre	
Lakeland Middle Preparatory	Not to exceed \$600	Baseball Fee	Baseball	
Lakeland Middle Preparatory	Not to exceed \$1000	Basketball Cheerleading Fee	Basketball Cheer	
Lakeland Middle Preparatory	\$21	Battle of the Books Fee	Battle of the Books	
Lakeland Middle Preparatory	Not to exceed \$375	Boys Basketball Fee	Boys Basketball	
Lakeland Middle Preparatory	Not to exceed \$400	Boys Lacrosse Fee	Boys Lacrosse	
Lakeland Middle Preparatory	Not to exceed \$550	Boys Soccer Fee	Boys Soccer	
Lakeland Middle Preparatory	\$250	Chess Club Fee	Chess Club	
Lakeland Middle Preparatory	\$10	Club Fee	MS Science Club	
Lakeland Middle Preparatory	Not to exceed \$5000	Competitive Cheerleading Fee	Competitive Cheer	
Lakeland Middle Preparatory	Not to exceed \$225	Cross Country Fee	Cross Country	
Lakeland Middle Preparatory	Not to exceed \$375	Football Fee	Football	
Lakeland Middle Preparatory	Not to exceed \$375	Girls Basketball Fee	Girls Basketball	
Lakeland Middle Preparatory	Not to exceed \$550	Girls Soccer Fee	Girls Soccer	
Lakeland Middle Preparatory	Not to exceed \$250	Golf Fee	Golf	
Lakeland Middle Preparatory	\$20	Jazz Band Fee	Band	
Lakeland Middle Preparatory	Not to exceed \$60	Jr International Thespian Society	Theatre	
Lakeland Middle Preparatory	\$35	Junior Beta Club Membership Fee	Junior Beta Club	
Lakeland Middle Preparatory	\$5	National Elementary Honor Society Dues	NEHS	
Lakeland Middle Preparatory	\$15	National Junior Honor Society Dues	NJHS	
Lakeland Middle Preparatory	Not to exceed \$2000	Non-Curricular Field Trips	Various	
Lakeland Middle Preparatory	Not to exceed \$100	Perennial Math Club	Perennial Math Club	
Lakeland Middle Preparatory	Not to exceed \$300	Robotics Competition Fees	Robotics Club	
Lakeland Middle Preparatory	Not to exceed \$400	Softball Fee	Softball	
Lakeland Middle Preparatory	Not to exceed \$300	Tennis Fee	Tennis	
Lakeland Middle Preparatory	Not to exceed \$50	Student Council	Student government	
Lakeland Middle Preparatory	Not to exceed \$350	Swimming Club Fee	Swim Club	
Lakeland Middle Preparatory	Not to exceed \$250	Track & Field Fee	Track & Field	
Lakeland Middle Preparatory	Not to exceed \$600	Volleyball Fee	Volleyball	
Lakeland Middle Preparatory	Not to exceed \$30	Student Ambassadors	Student Ambassadors	
Lakeland Preparatory	Not to Exceed \$100	High School Fall Production Cast Fee	Theatre	
Lakeland Preparatory	Not to Exceed \$50	High School Fall Production Crew Fee	Theatre	



Approved on 06/08/26
Changes Proposed on 06/08/26

Lakeland School System Fees List

REQUIRED FEES FOR 2026-2027

School	Required Fee	Purpose	Activity / Program	SPONSOR Initials
Lakeland Preparatory	Not to Exceed \$200	High School Spring Production Cast Fee	Theatre	
Lakeland Preparatory	Not to Exceed \$100	High School Spring Production Crew Fee	Theatre	
Lakeland Preparatory	Not to exceed \$600	Baseball Fee	Baseball	
Lakeland Preparatory	Not to exceed \$1000	Basketball Cheerleading Fee	Basketball Cheer	
Lakeland Preparatory	Not to exceed \$300	Bowling Fee	Bowling	
Lakeland Preparatory	Not to exceed \$375	Boys Basketball Fee	Boys Basketball	
Lakeland Preparatory	Not to exceed \$400	Boys Lacrosse Fee	Boys Lacrosse	
Lakeland Preparatory	Not to exceed \$550	Boys Soccer Fee	Boys Soccer	
Lakeland Preparatory	\$250	Chess Club Fee	Chess Club	
Lakeland Preparatory	Not to exceed \$5000	Competitive Cheerleading Fee	Competitive Cheer	
Lakeland Preparatory	Not to exceed \$225	Cross Country Fee	Cross Country	
Lakeland Preparatory	Not to exceed \$30	DECA Membership	CTE Student Organization (Entrepreneurship)	
Lakeland Preparatory	Not to exceed \$50	Debate Club	Debate Club	
Lakeland Preparatory	Not to exceed \$200	Events Sponsored by Fine Arts Vendors - Examples: (Not exhaustive) All West, Choral Festival, Solo and Ensemble, & Other Related Workshops	Fine Arts Programs	
Lakeland Preparatory	Not to exceed \$200	Events Sponsored by Fine Arts Vendors - Examples: (Not exhaustive) All West, Choral Festival, Solo and Ensemble, & Other Related Workshops	Fine Arts Programs	
Lakeland Preparatory	Not to exceed \$375	Football Fee	Football	
Lakeland Preparatory	\$40	Gardening Club Fee	Gardening Club	
Lakeland Preparatory	Not to exceed \$375	Girls Basketball Fee	Girls Basketball	
Lakeland Preparatory	Not to exceed \$550	Girls Soccer Fee	Girls Soccer	
Lakeland Preparatory	Not to exceed \$250	Golf Fee	Golf	
Lakeland Preparatory	Not to exceed \$50	HOSA Membership Fee	CTE Student Organization (Health Sciences)	
Lakeland Preparatory	Not to exceed \$60	International Thespian Society	Theatre	
Lakeland Preparatory	\$20	Jazz Band Fee	Band	
Lakeland Preparatory	Not to exceed \$50	Knowledge Bowl Team Fees	Knowledge Bowl Club	
Lakeland Preparatory	Not to exceed \$70	Beta Club Membership Fee	Beta Club	
Lakeland Preparatory	\$40	Local Membership Fee	American Chemical Society	
Lakeland Preparatory	Not to exceed \$1000	Marching Band and Color Guard Fee	High School Band and Color Guard	
Lakeland Preparatory	Not to exceed \$50	Mu Alpha Theta	Mu Alpha Theta	
Lakeland Preparatory	Not to exceed \$70	National Honor Society Membership Fee	NHS	
Lakeland Preparatory	Not to exceed \$30	National Science Honor Society Dues	NSHS	
Lakeland Preparatory	Not to exceed \$45	National Technical Honor Society	NTHS	
Lakeland Preparatory	Not to exceed \$2000	Non-Curricular Field Trips	Various	
Lakeland Preparatory	\$50	Parking Fee	Administrative	
Lakeland Preparatory	Not to exceed \$25	PSAT Exam Fee	PSAT Test	
Lakeland Preparatory	Not to exceed \$300	Robotics Competition Fees	Robotics Club	
Lakeland Preparatory	Not to exceed \$125	Senior Activity Fee	Senior Activities	
Lakeland Preparatory	Not to exceed \$75	Senior Banner Fee	Various	
Lakeland Preparatory	\$50	Senior Parking Painting	Senior Activities	
Lakeland Preparatory	Not to exceed \$20	Skills USA Membership	CTE Student Organization (Criminal Justice)	
Lakeland Preparatory	Not to exceed \$400	Softball Fee	Softball	
Lakeland Preparatory	Not to exceed \$40	Spanish Honor Society	Sociedad Honoraria Hispanica	
Lakeland Preparatory	\$100	Spring Production Cast Fee	Theatre	



Approved on 06/08/26
Changes Proposed on 06/08/26

Lakeland School System Fees List

REQUIRED FEES FOR 2026-2027

School	Required Fee	Purpose	Activity / Program	SPONSOR Initials
Lakeland Preparatory	Not to exceed \$300	Tennis Fee	Tennis	
Lakeland Preparatory	Not to exceed \$50	Student Council	Student government	
Lakeland Preparatory	Not to exceed \$350	Swimming Club Fee	Swim Club	
Lakeland Preparatory	Not to exceed \$250	Track & Field Fee	Track & Field	
Lakeland Preparatory	Not to exceed \$30	Tri-M	Tri-M	
Lakeland Preparatory	Not to exceed \$75	TSA Membership	CTE Student Organization (STEM and A/V Production)	
Lakeland Preparatory	Not to exceed \$600	Volleyball Fee	Volleyball	
Lakeland Preparatory	Not to exceed \$325	Winter Guard Fee	Winter Guard	
Lakeland Preparatory	Not to exceed \$300	Wrestling Fee	Wrestling	
Lakeland Preparatory	Not to exceed \$60	Ceramics Club	Ceramics Club	
Lakeland Preparatory	Not to exceed \$100	ACT Tutoring	ACT	
Lakeland Preparatory	Not to exceed \$100	Student Ambassadors	Student Ambassadors	



Approved on 07/13/26
Changes Proposed on 08/10/26

Lakeland School System Fees List

REQUESTED FEES FOR 2026-27

School	Requested Fee	Purpose	Course
Lakeland Elementary	Not to exceed \$20	4th Grade Recorder / Strap Fee	Music
Lakeland Elementary	Not to exceed \$10	Class T-Shirt Fee	School-wide
Lakeland Elementary	Not to exceed \$288	Chromebook Repair Fee	School-Wide
Lakeland Elementary	\$288	Chromebook Replacement Fee	School-Wide
Lakeland Elementary	\$99	Damaged iPad Fee	School-Wide
Lakeland Elementary	Not to exceed \$30	Damaged / Lost Library Per Book Fee	School-Wide
Lakeland Elementary	Not to exceed \$50	School Day Field Trips	Varied
Lakeland Elementary	\$30	Technology Fee	School-wide
Lakeland Middle Preparatory	Not to exceed \$50	Damaged / Lost Library Per Book Fee	School-Wide
Lakeland Middle Preparatory	\$50	5 Day Art	Art
Lakeland Middle Preparatory	\$20	5th Grade Art and 6th Grade MAPS Rotation Art	Art
Lakeland Middle Preparatory	\$25	AAPPL Language Test	French
Lakeland Middle Preparatory	\$25	AAPPL Language Test	Spanish
Lakeland Middle Preparatory	\$75	Band Instrument Rental Fee (Summer)	MS Band
Lakeland Middle Preparatory	\$75	Band Instrument Rental Fee Per Semester	MS Band
Lakeland Middle Preparatory	\$75	Band Fee	MS Band
Lakeland Middle Preparatory	\$75	Choir Fee	Choir
Lakeland Middle Preparatory	\$288	Chromebook Replacement Fee	School-Wide
Lakeland Middle Preparatory	\$20	MS Theatre Course Fee	MS Theatre
Lakeland Middle Preparatory	\$20	Course Fee	Middle School Theatre Courses
Lakeland Middle Preparatory	\$25	MS STEM Course Fee	Middle School STEM Courses
Lakeland Middle Preparatory	Not to exceed \$50	Curricular Field Trips	Varied



Approved on 07/13/26
Changes Proposed on 08/10/26

Lakeland School System Fees List

REQUESTED FEES FOR 2026-27

School	Requested Fee	Purpose	Course
Lakeland Middle Preparatory	\$99	Damaged iPad Fee	School-Wide
Lakeland Middle Preparatory	\$30	Device Case Replacement Fee	School-Wide
Lakeland Middle Preparatory	\$45	Device Charger Replacement Fee	School-Wide
Lakeland Middle Preparatory	\$50	Device Damage Incident Fee	School-Wide
Lakeland Middle Preparatory	\$50	Device Protection Fee [1]	School-wide
Lakeland Middle Preparatory	Not to exceed \$288	Device Repair Fee	School-Wide
Lakeland Middle Preparatory	\$84	Hotspot Replacement Fee	School-Wide
Lakeland Middle Preparatory	\$40	Instructional Technology Fee	School-wide
Lakeland Middle Preparatory	\$10	MS Science Lab Fee	All MS Science Courses
Lakeland Middle Preparatory	\$25	PE Fee	PE
Lakeland Middle Preparatory	\$10	Recorder Fee	Music (5th Grade)
Lakeland Middle Preparatory	\$75	Strings Instrument Rental Fee Per Semester	Strings
Lakeland Middle Preparatory	\$75	Strings Fee	Strings
Lakeland Middle Preparatory	Not to exceed \$25	Additional Uniform	PE
Lakeland Preparatory	\$200	½ Credit Per Session Fee	Credit Recovery
Lakeland Preparatory	\$50	Visual Arts	Art
Lakeland Preparatory	Not to exceed \$50	Damaged / Lost Library Per Book Fee	School-Wide
Lakeland Preparatory	\$25	AAPPL Language Test	French
Lakeland Preparatory	\$25	AAPPL Language Test	Spanish
Lakeland Preparatory	Not to Exceed \$105	Advanced Placement (AP) Exam Fee	Various
Lakeland Preparatory	Not to Exceed \$50	AP Exam Late Fee	Various
Lakeland Preparatory	\$80	Autodesk Inventor Certification	STEM III



Approved on 07/13/26
Changes Proposed on 08/10/26

Lakeland School System Fees List

REQUESTED FEES FOR 2026-27

School	Requested Fee	Purpose	Course
Lakeland Preparatory	\$75	Band Instrument Rental Fee (Summer)	HS Concert Band
Lakeland Preparatory	\$75	Band Instrument Rental Fee Per Semester	HS Concert Band
Lakeland Preparatory	\$75	Band Fee	HS Concert Band
Lakeland Preparatory	Not to Exceed \$175	Certified Clinical Medical Assistant (CCMA) Certification	CTE
Lakeland Preparatory	\$75	Choir Fee	Choir
Lakeland Preparatory	\$288	Chromebook Replacement Fee	School-Wide
Lakeland Preparatory	\$20	Course Fee	Introduction to Theatre
Lakeland Preparatory	\$20	Course Fee	Acting
Lakeland Preparatory	\$20	Course Fee	Tech Theatre
Lakeland Preparatory	\$40	Course Fee	CTE Audio Visual Technology I, II, and III
Lakeland Preparatory	\$20	Course Fee	Production Workshop
Lakeland Preparatory	Not to exceed \$50	Curricular Field Trips	Varied
Lakeland Preparatory	\$99	Damaged iPad Fee	School-Wide
Lakeland Preparatory	\$30	Device Case Replacement Fee	School-Wide
Lakeland Preparatory	\$45	Device Charger Replacement Fee	School-Wide
Lakeland Preparatory	\$50	Device Damage Incident Fee	School-Wide
Lakeland Preparatory	\$50	Device Protection Fee [2]	School-wide
Lakeland Preparatory	Not to exceed \$288	Device Repair Fee	School-Wide
Lakeland Preparatory	\$84	Hotspot Replacement Fee	School-Wide
Lakeland Preparatory	\$40	Instructional Technology Fee	School-wide
Lakeland Preparatory	\$25	Lab fee	Chemistry
Lakeland Preparatory	\$25	Lab fee	Biology



*Approved on 07/13/26
Changes Proposed on 08/10/26*

Lakeland School System Fees List

REQUESTED FEES FOR 2026-27

School	Requested Fee	Purpose	Course
Lakeland Preparatory	\$40	Lab Fee	AP Environmental Science
Lakeland Preparatory	\$25	Lab Fee	CTE Health Science Education
Lakeland Preparatory	\$25	Lab Fee	CTE Medical Therapeutics
Lakeland Preparatory	\$25	Lab Fee	Earth Science
Lakeland Preparatory	\$30	Lab Fee	Anatomy and Physiology
Lakeland Preparatory	\$30	Lab Fee	Physics
Lakeland Preparatory	\$40	Lab Fee	AP Biology
Lakeland Preparatory	\$40	Lab Fee	AP Chemistry
Lakeland Preparatory	\$40	Lab Fee	AP Psych
Lakeland Preparatory	\$25	Lab Fee	CTE STEM I
Lakeland Preparatory	\$25	Lab Fee	CTE STEM II
Lakeland Preparatory	\$25	Lab Fee	CTE STEM III
Lakeland Preparatory	\$40	Lab Fee	Dual Enrollment Anatomy and Physiology
Lakeland Preparatory	\$40	Lab Fee	Dual Enrollment Biology
Lakeland Preparatory	Not to exceed \$80	Entrepreneurship and Small Business Certification	CTE Entrepreneurship
Lakeland Preparatory	Not to exceed \$105	Adobe Premier Pro Certification	CTE Audio Visual Technology III
Lakeland Preparatory	Not to exceed \$40	OSHA 10 Certification Fee	CTE
Lakeland Preparatory	\$25	PE Fee	PE
Lakeland Preparatory	Not to exceed \$60	Pre-Engineering and Robotics Certification	STEM II
Lakeland Preparatory	\$75	Strings Instrument Rental Fee Per Semester	Strings
Lakeland Preparatory	\$75	Strings Fee	Strings
Lakeland Preparatory	\$40	Lab Fee	AP Physics



*Approved on 07/13/26
Changes Proposed on 08/10/26*

Lakeland School System Fees List

REQUESTED FEES FOR 2026-27

School	Requested Fee	Purpose	Course
Lakeland Preparatory	Not to exceed \$25	Additional Uniform	PE

[1] Previously "Chromebook Maintenance Fee"

[2] Previously "Chromebook Maintenance Fee"



LAKELAND SCHOOL SYSTEM

Learn. Grow. Lead.



LAKELAND
SCHOOL SYSTEM
Learn. Grow. Lead.

LSS Board Data Presentation

August 2026



Learn. Grow. Lead.

OVERALL PROFICIENCY

2026

63.7

ELA

60.0

MATH



SCIENCE

75.6

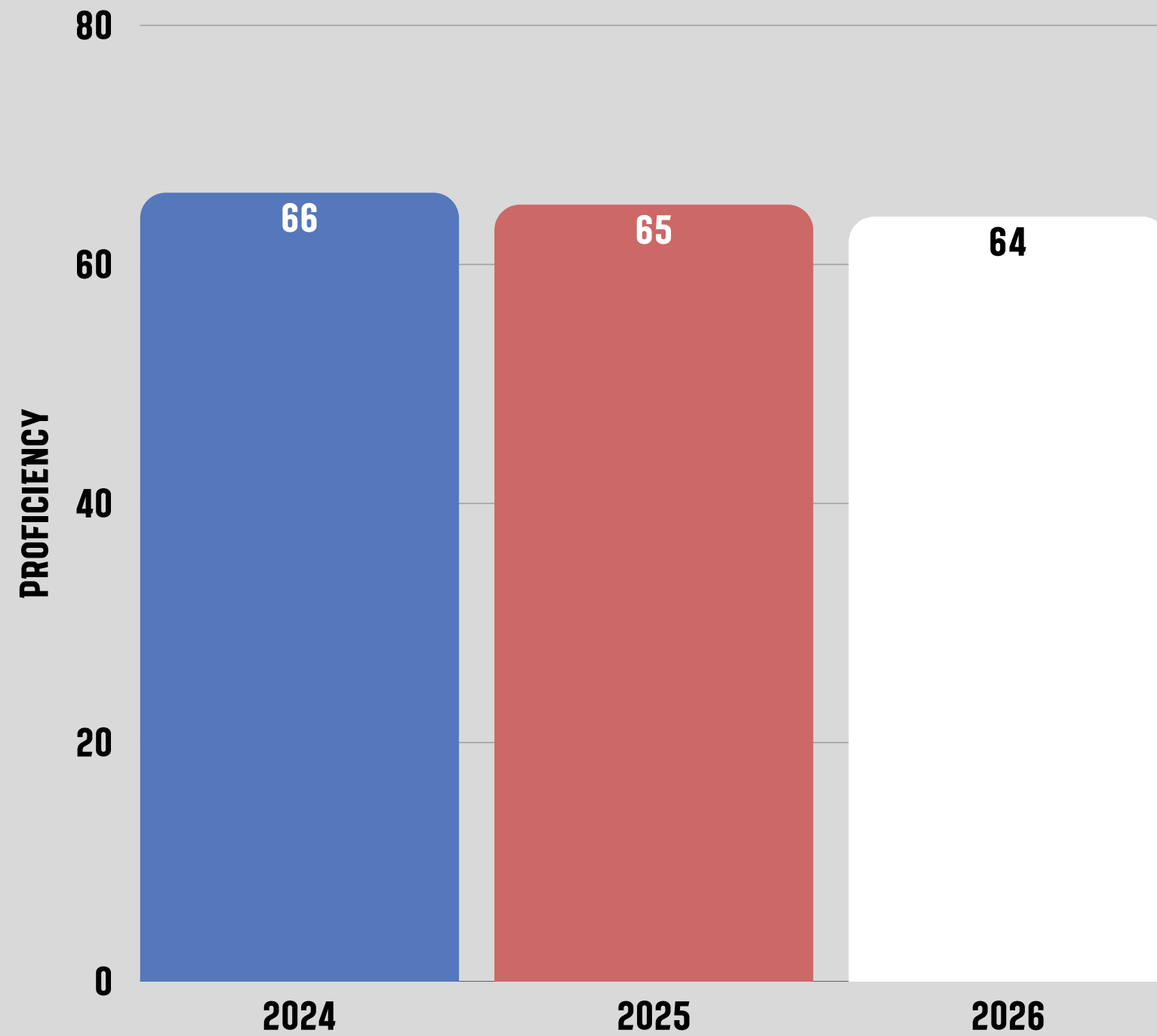
**SOCIAL
STUDIES**





ELA DEEP DIVE: 2026 (3RD-ENG II)

Subgroups



Economically
Disadvantaged



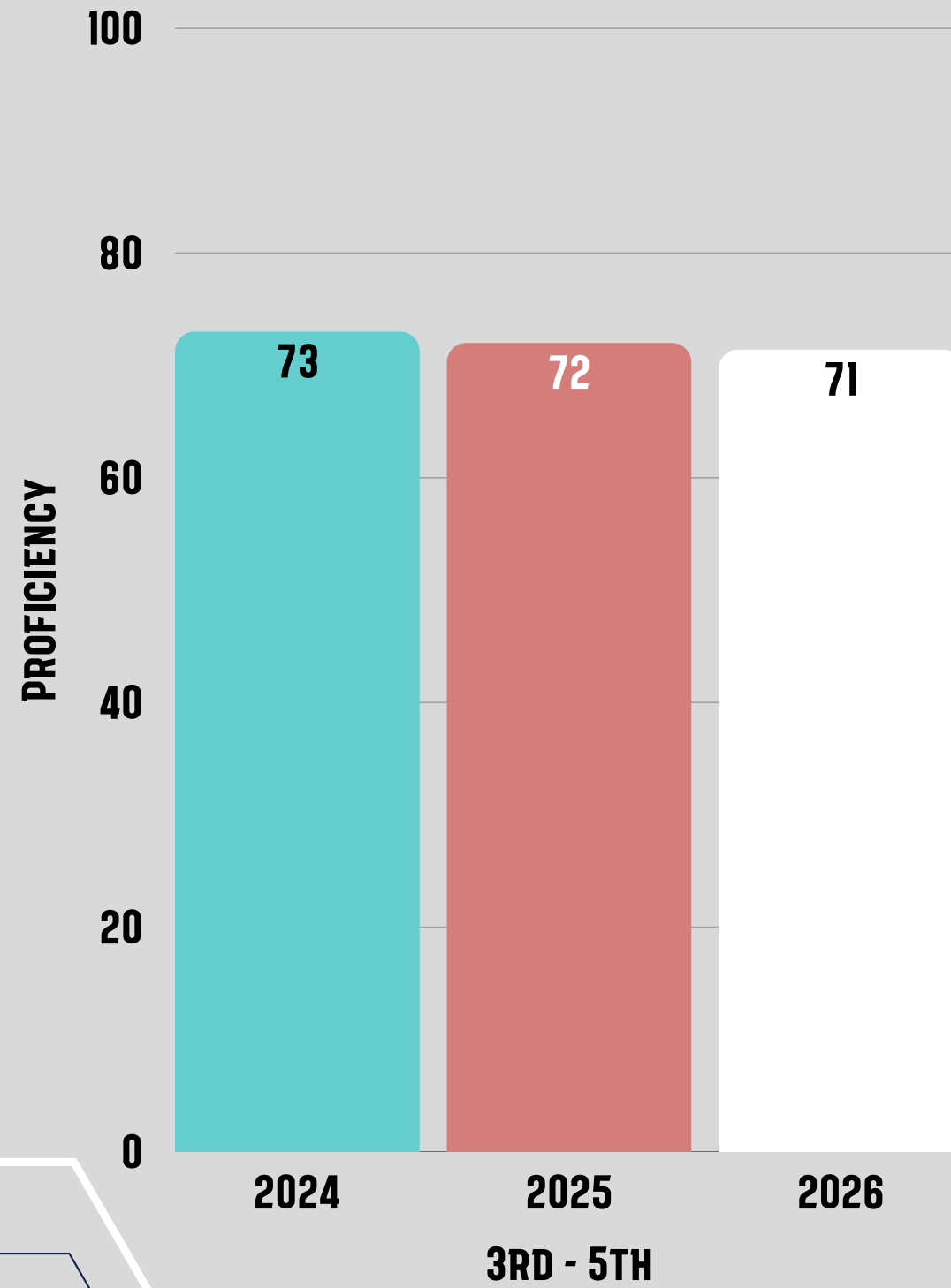
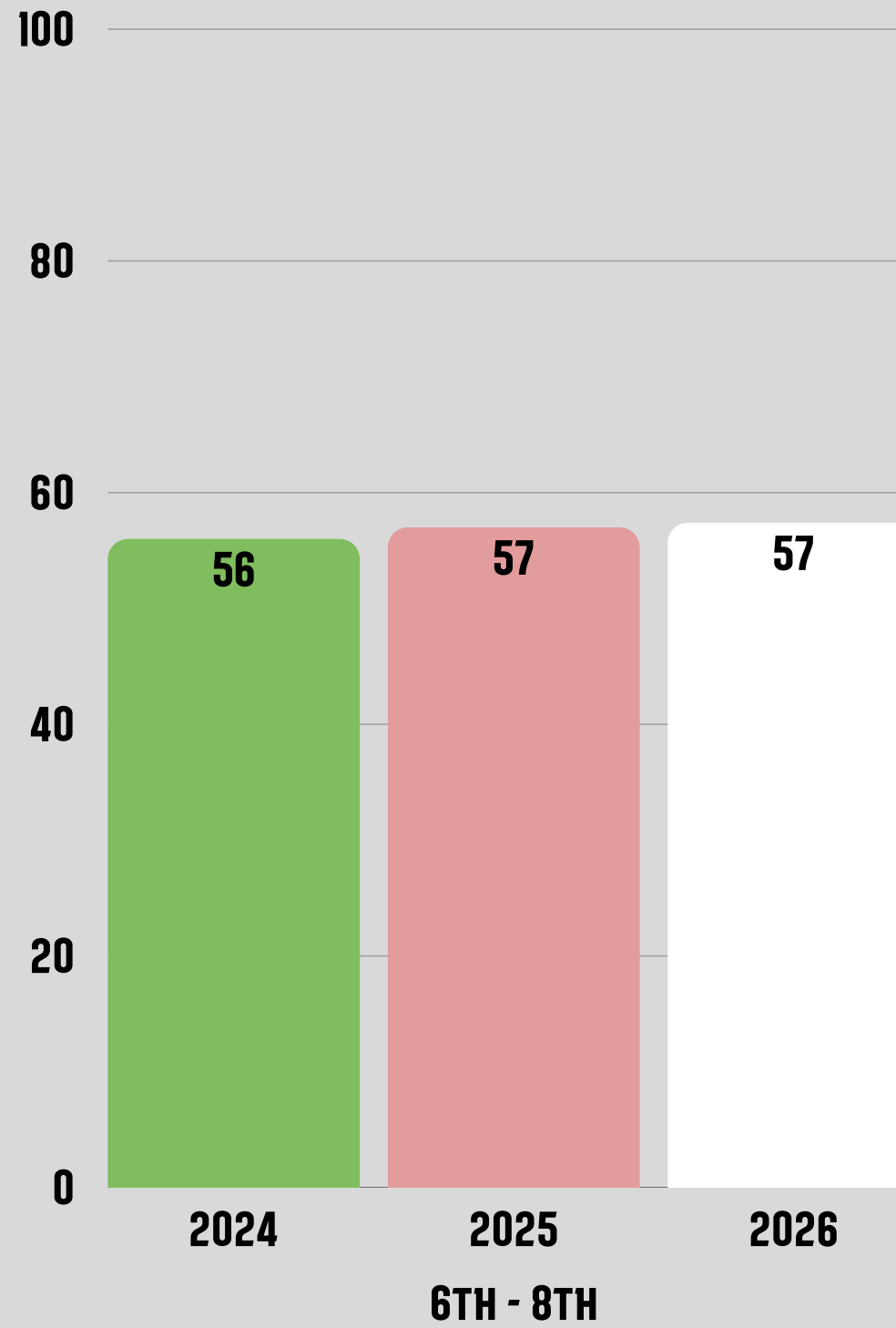
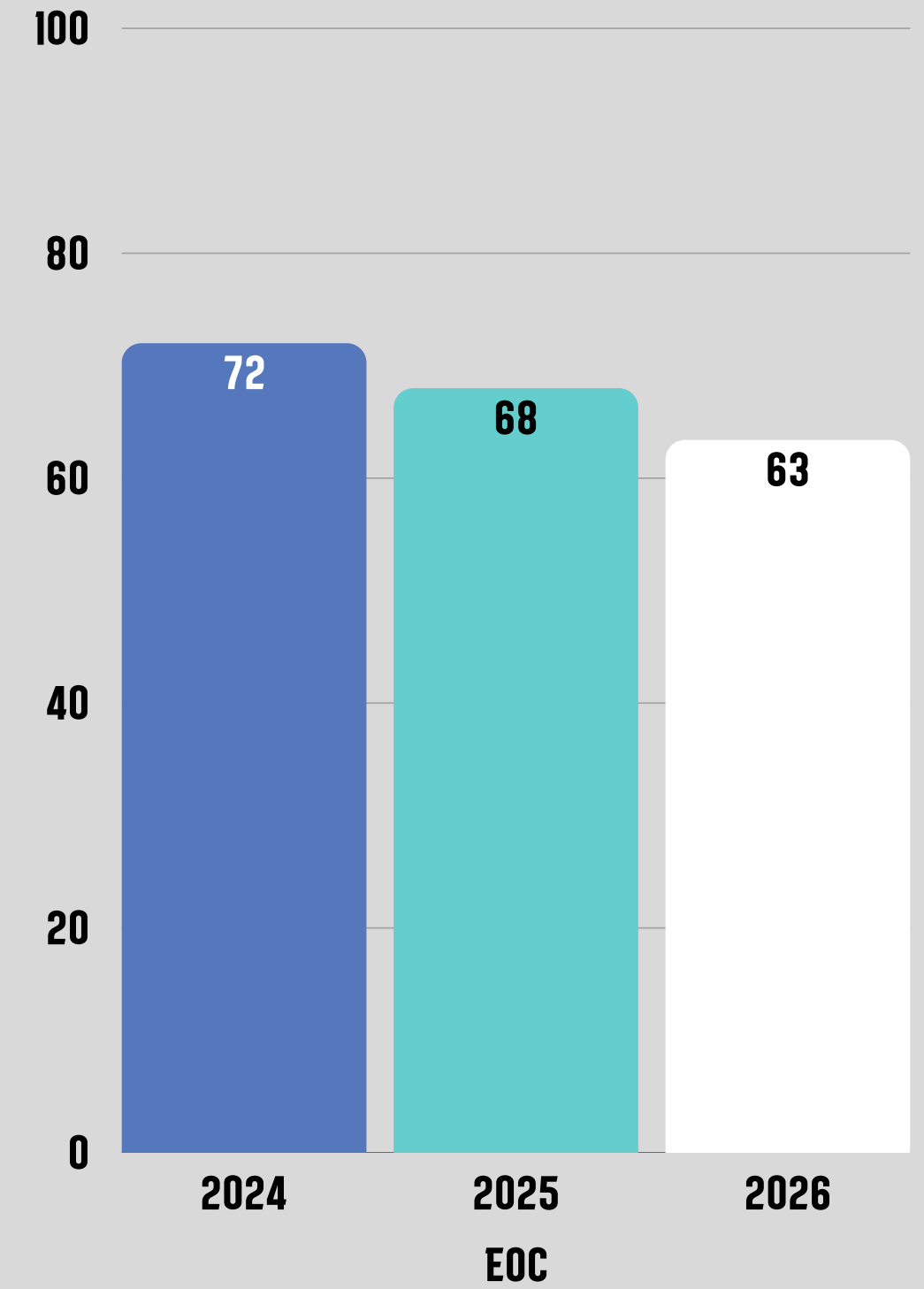
SPED



ESL

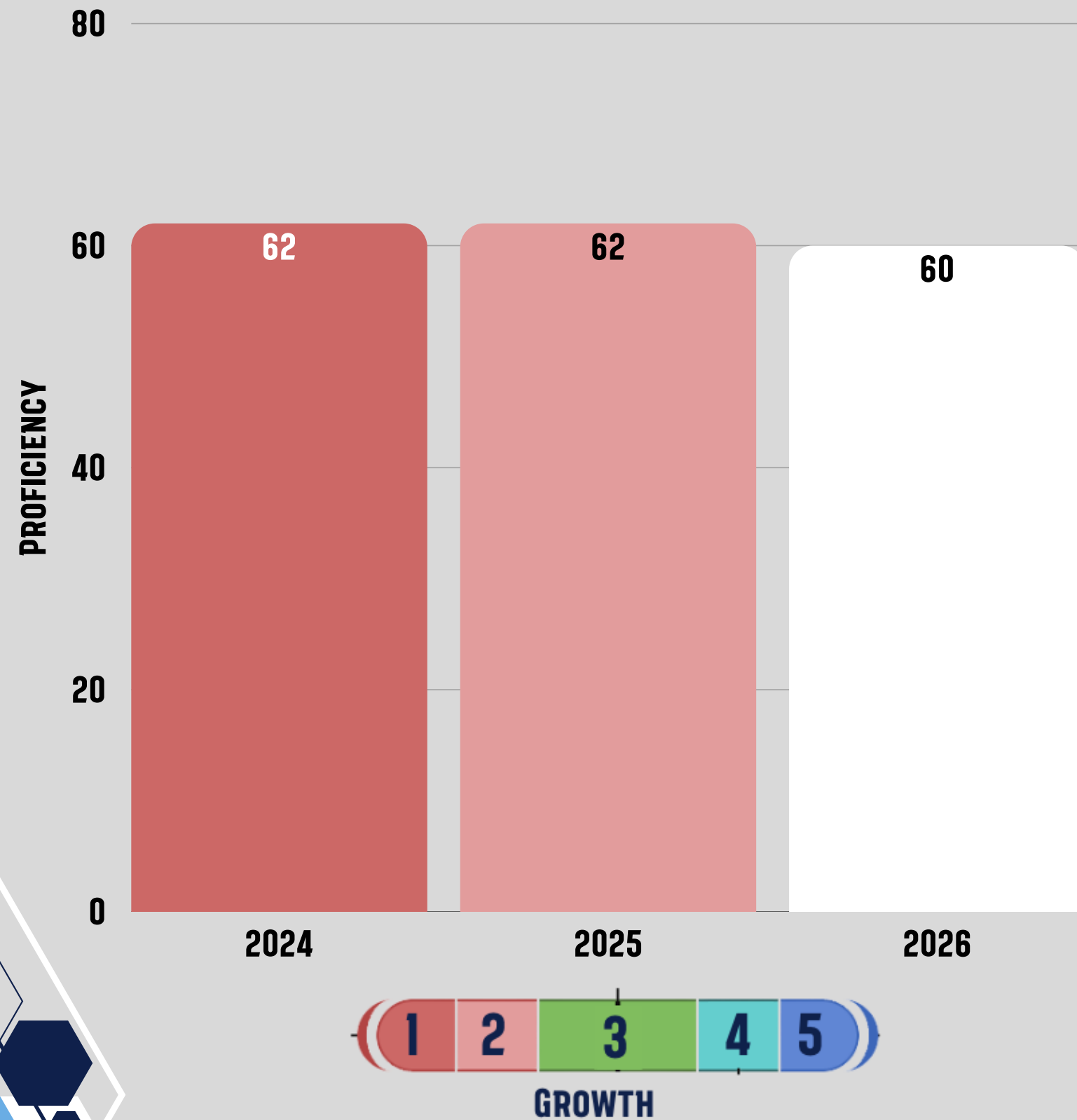


ELA DEEP DIVE: BY GRADE BAND





MATH DEEP DIVE: 2026 (3RD-ALG II)



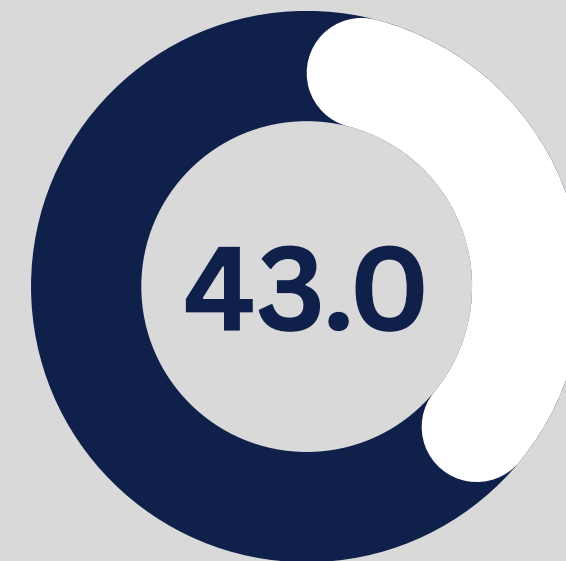
Subgroups



Economically
Disadvantaged



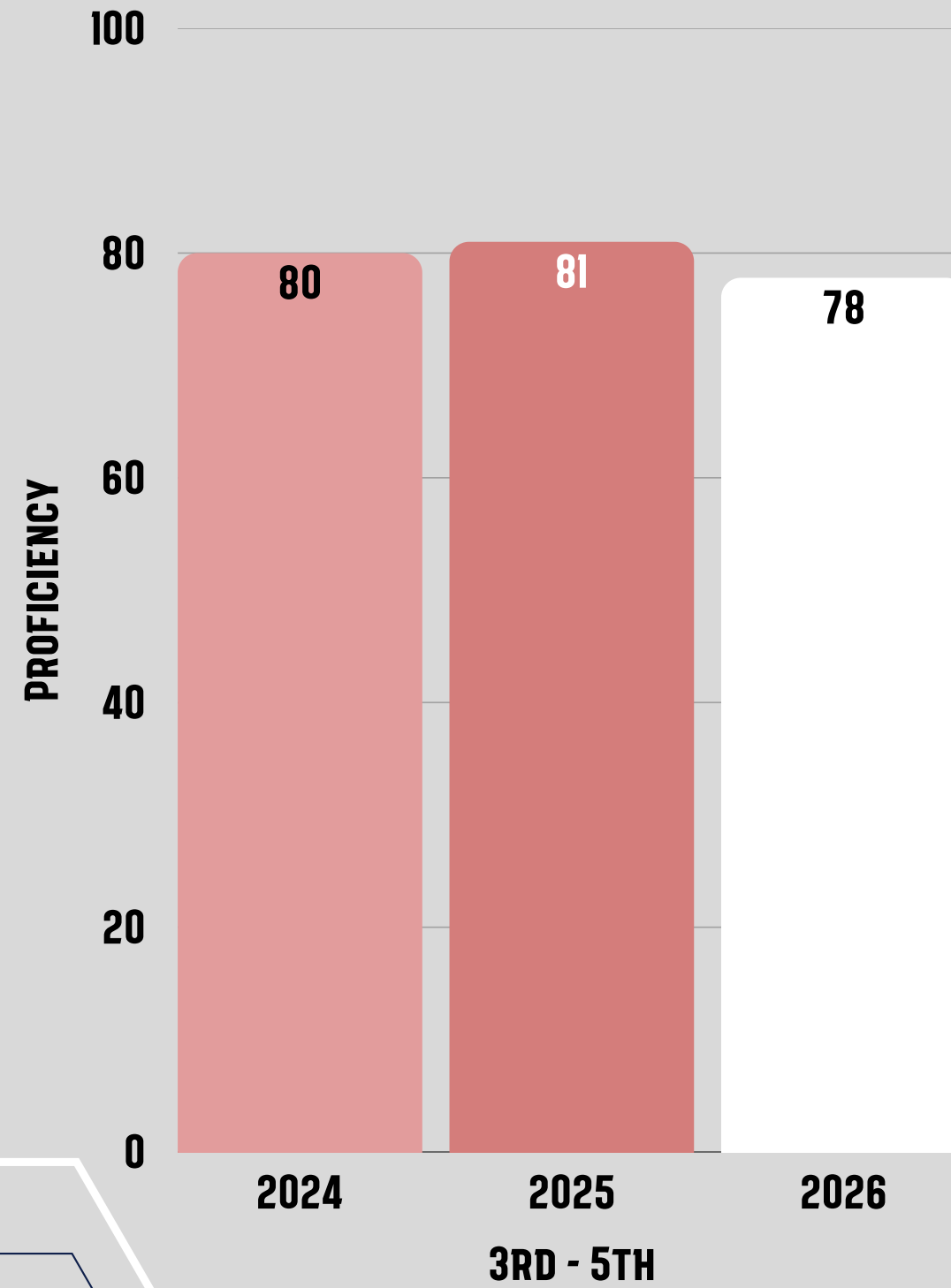
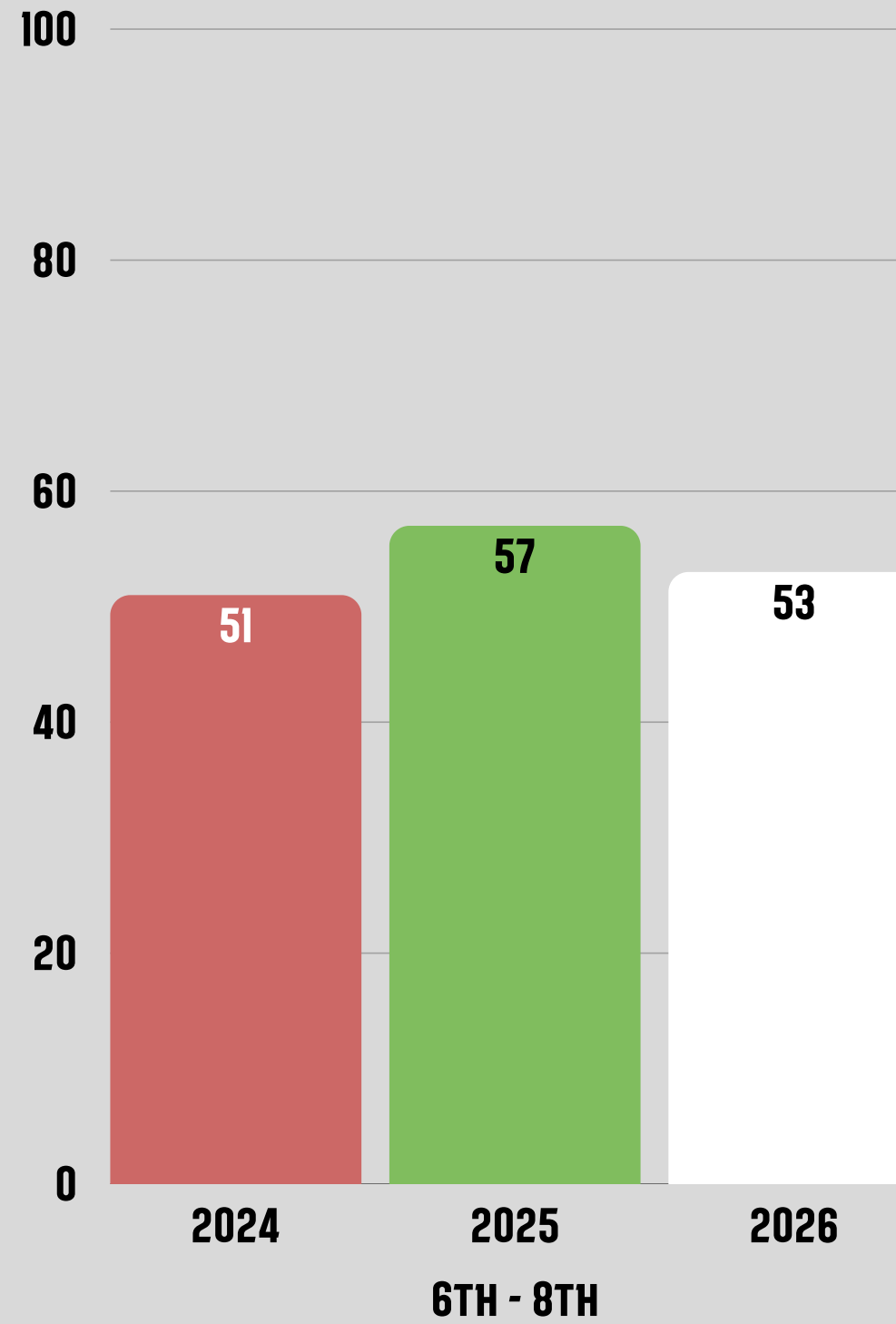
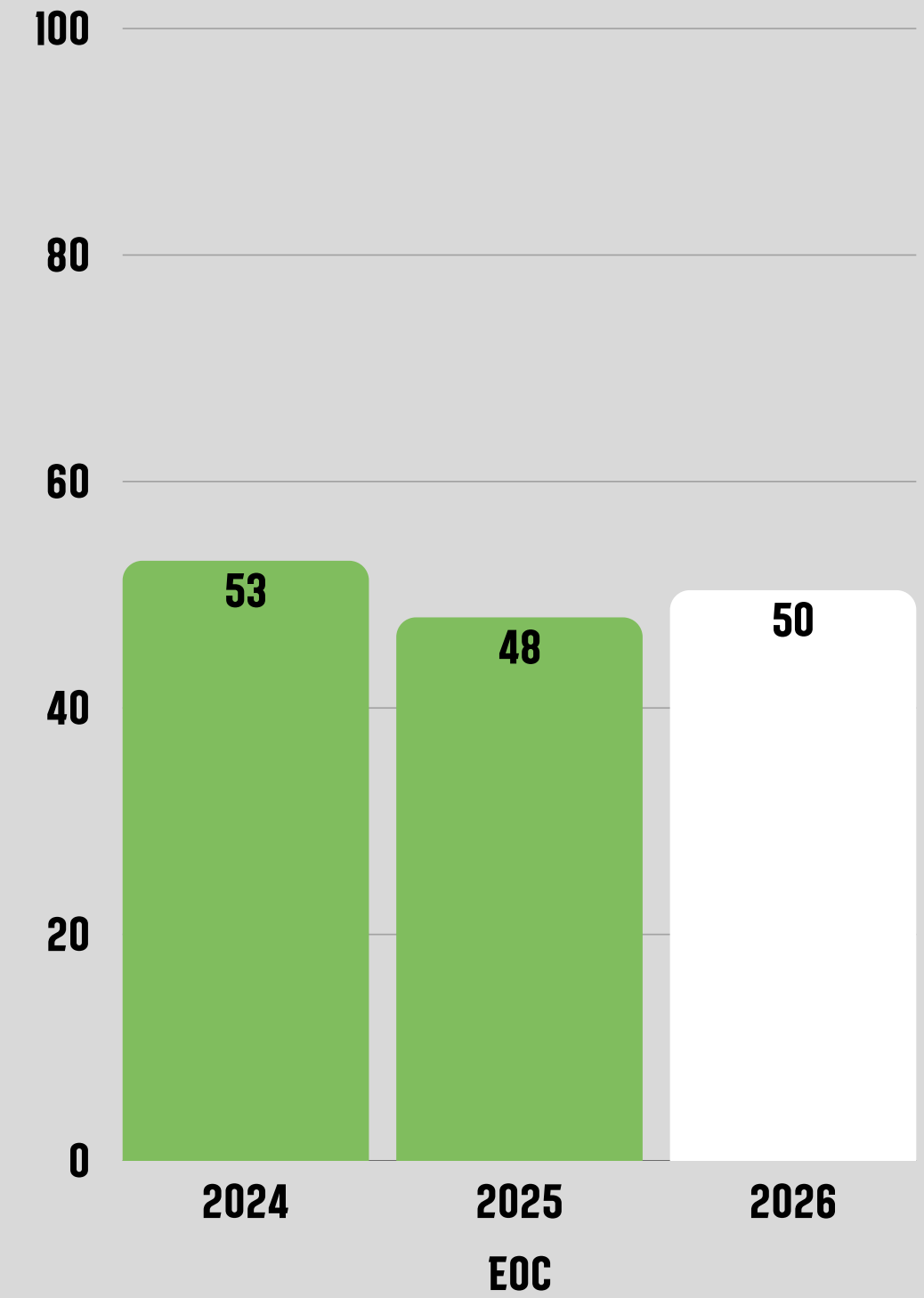
SPED



ESL



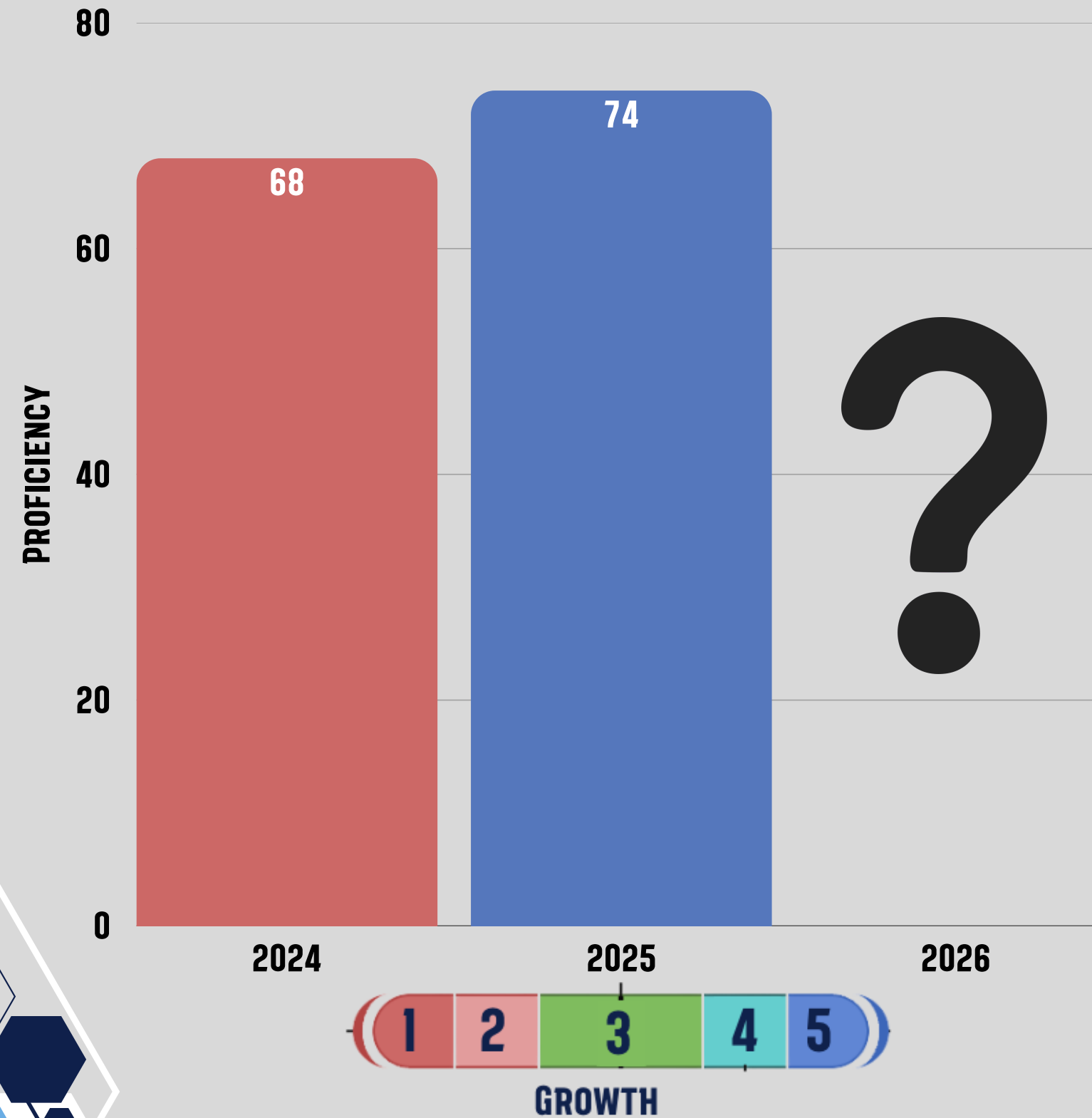
MATH DEEP DIVE: BY GRADE BAND





SCIENCE DEEP DIVE: 2026 (5TH-BIOLOGY)

Subgroups



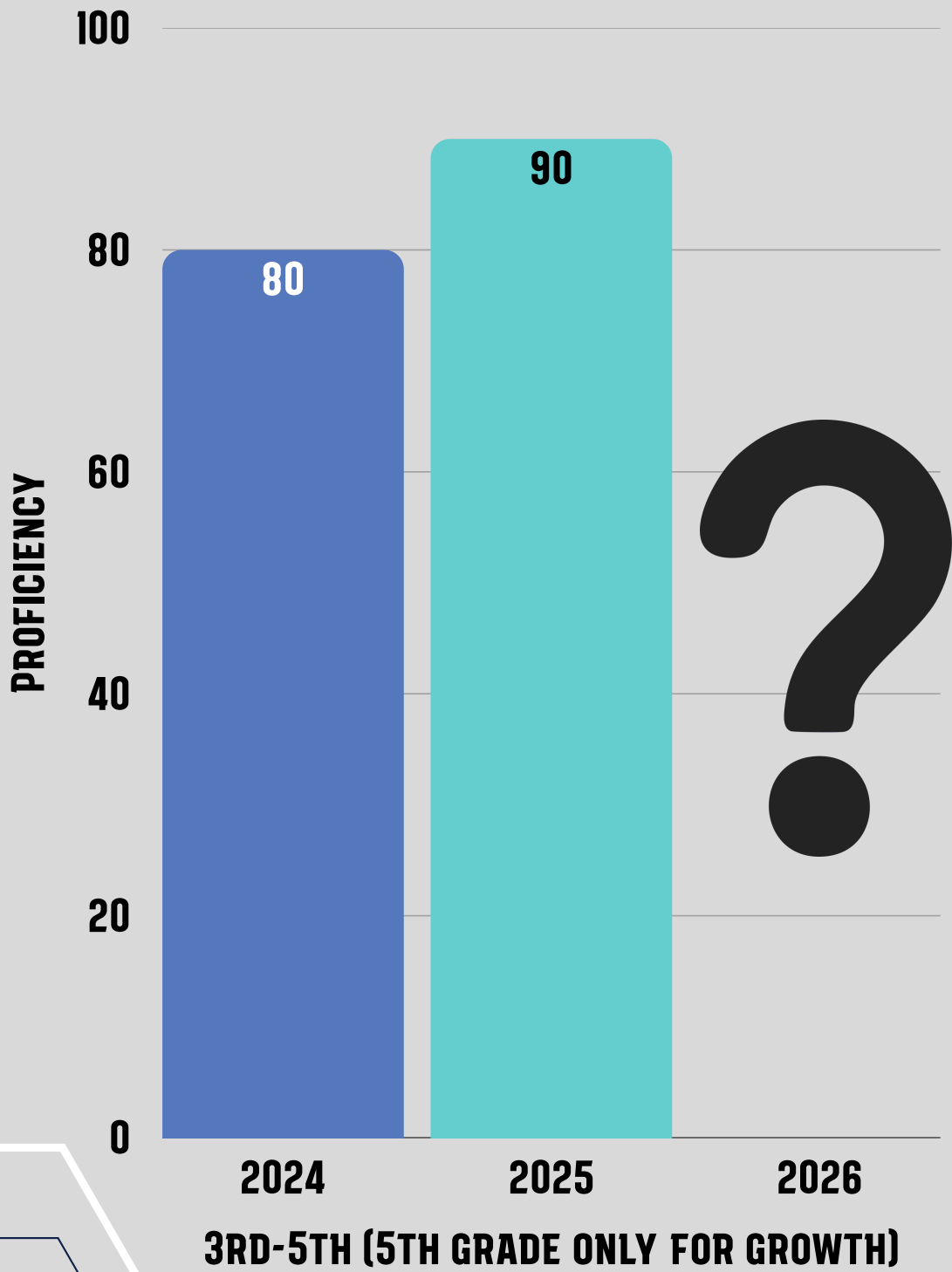
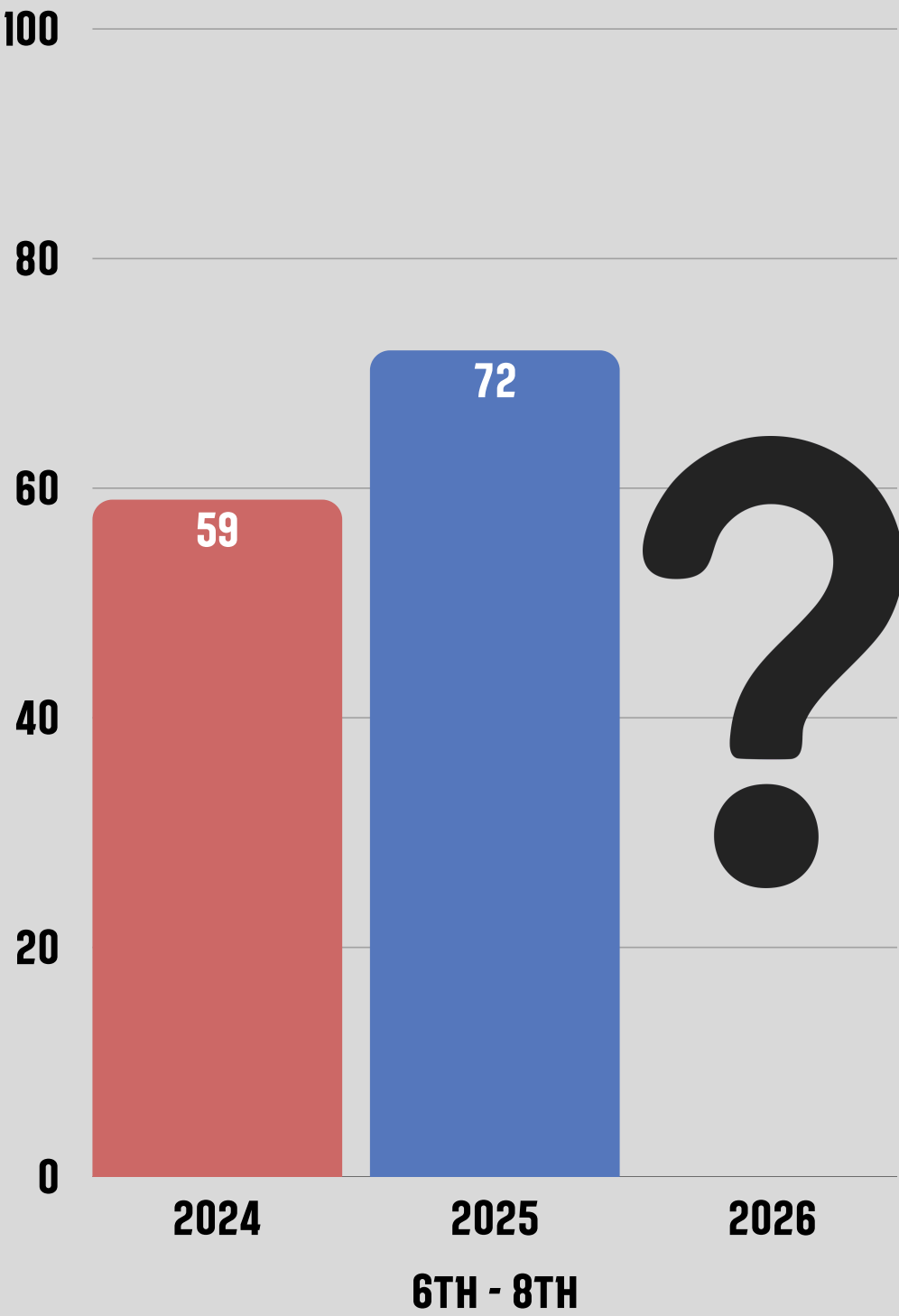
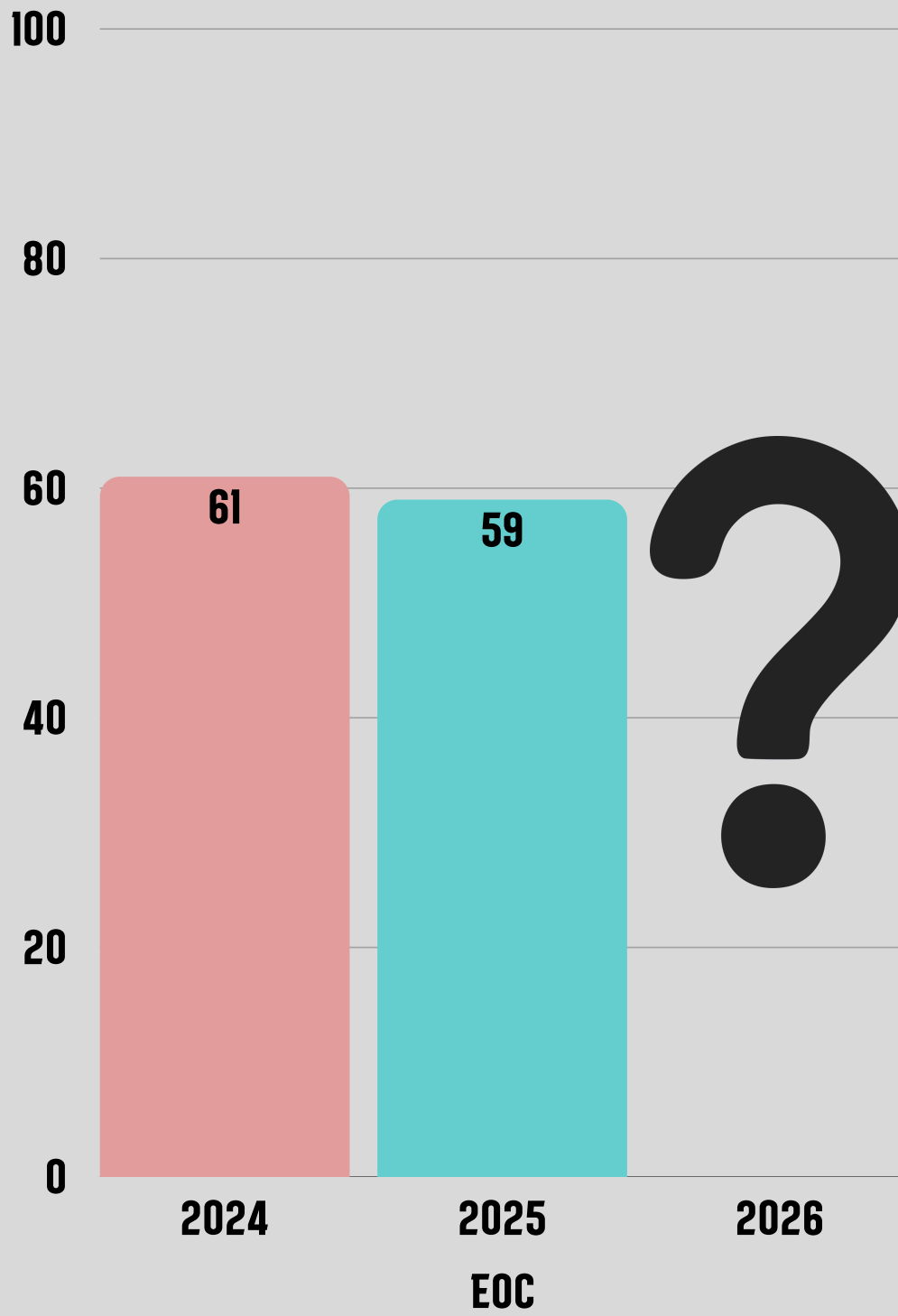
Economically
Disadvantaged

SPED

ESL

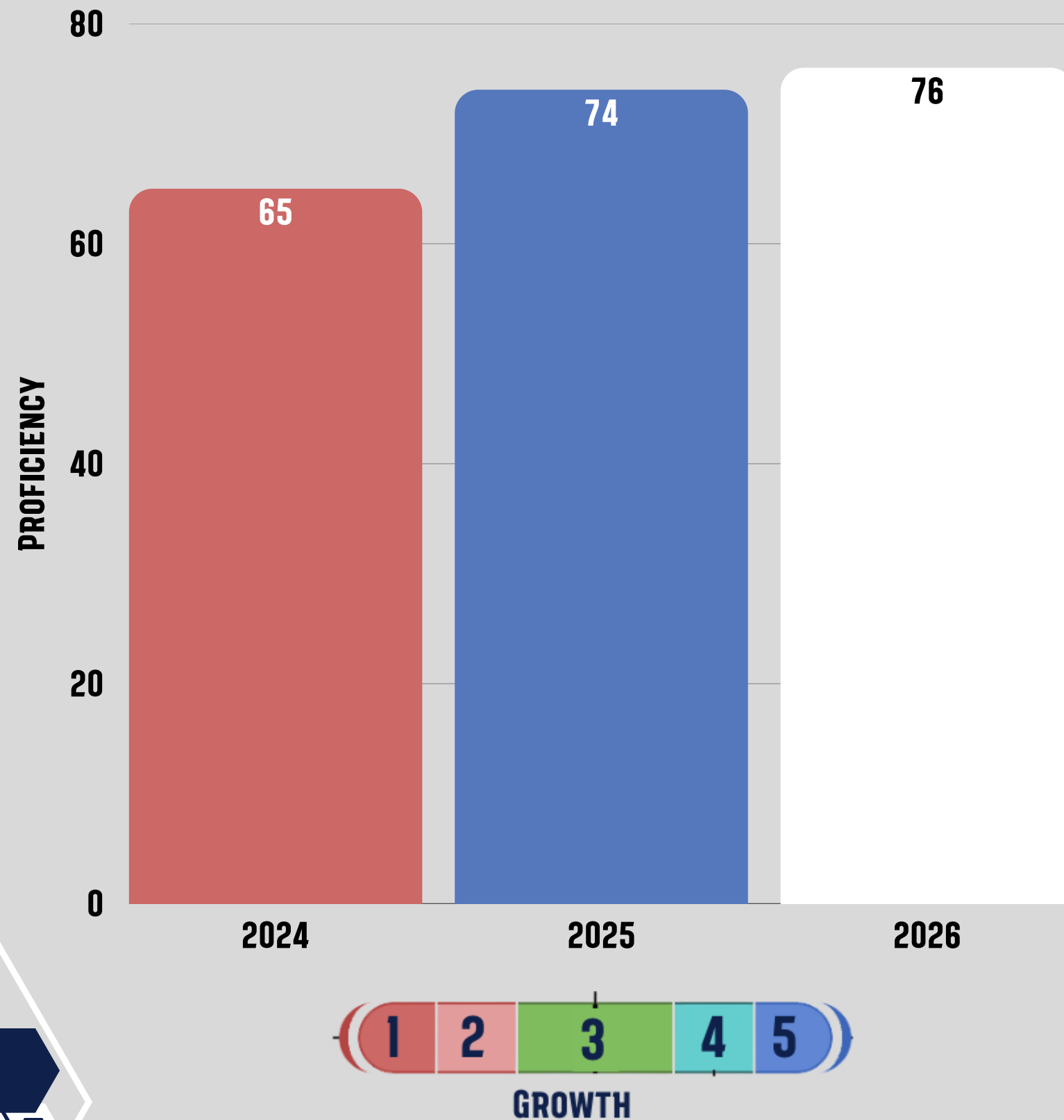


SCIENCE DEEP DIVE: BY GRADE BAND





SOCIAL STUDIES DEEP DIVE: 2026 (6TH-8TH)



Subgroups



Economically
Disadvantaged



SPED

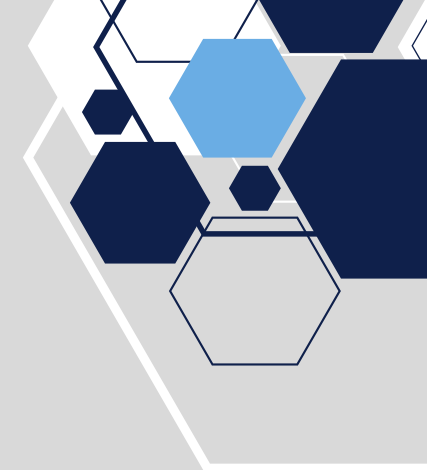


ESL



2025-2026

TCAP ACHIEVEMENT HIGHLIGHTS



Elementary:

- 2nd grade ELA & Math achievement (#1 in TN for district-level)
- 4th grade Math: #1 in TN for achievement (district level)

Middle:

- Social Studies continues with strong results

High:

- Geometry and Alegbra II continue to show strong results

Subgroups:

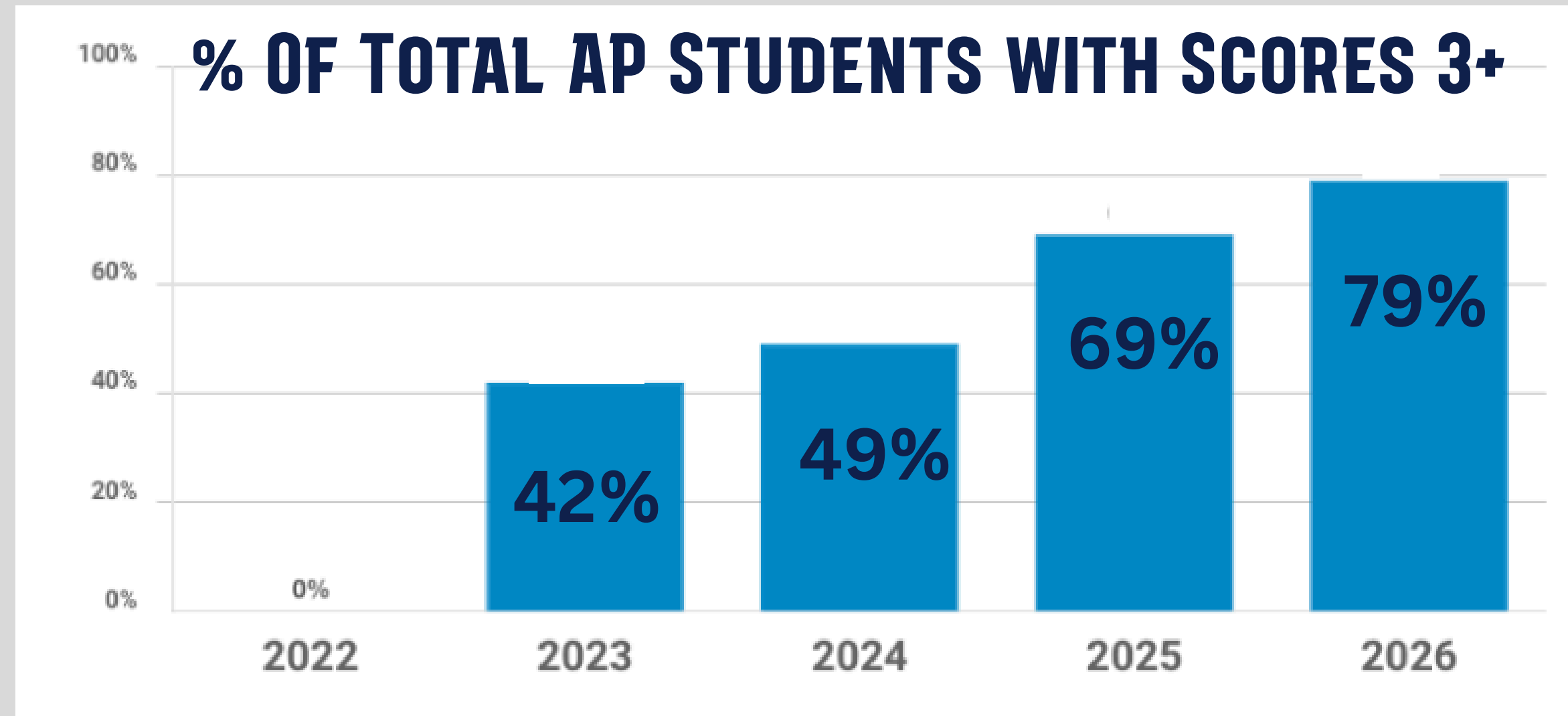
- ESL: ELA increase of 5.9%
SS increase of 4.6%
- Asian: ELA increase of 5.8%
- Hispanic: ELA increase of 3.1%
SS increase of 4.8%



2025-2026

LPS HIGHLIGHTS

- 326 AP credits
- 354 DE Credits
- 171 Industry credentials





INSTRUCTIONAL GOALS

2026-2027



- 1** Increase ELA achievement to 68%
- 2** Increase Math achievement to 65%
- 3** Increase Math achievement for subgroups:
 - ED: 42%
 - SPED: 37%
 - ESL: 50%



RECOMMENDATIONS



- 1 Use HQIM as the foundation of Tier 1 instruction**
- 2 Increase coherence among Tier 1 and specialists**
- 3 Build instructional capacity among administration & lead teachers through IPG walks & professional development**



Questions?

RESOLUTION 2026/08-01

A RESOLUTION SUPPORTING GREATER FLEXIBILITY IN THE REINSTATEMENT OF RECENTLY
LAPSED TENNESSEE EDUCATOR LICENSES

WHEREAS, Tennessee school districts continue to experience teacher shortages in multiple endorsement areas, making the recruitment of qualified educators difficult; and

WHEREAS, Many individuals who previously held a valid Tennessee educator license have left the profession temporarily due to family obligations, career changes, military service, or other personal circumstances; and

WHEREAS, These individuals have previously demonstrated their knowledge and competency by completing an approved educator preparation program, successfully passing all required licensure examinations, and meeting the requirements necessary to obtain a Tennessee educator license; and

WHEREAS, Current licensure requirements may require an educator whose Tennessee license has recently lapsed to retake the Praxis examination or other assessments before returning to the classroom, despite having previously met these requirements and, in many cases, having successful teaching experience; and

WHEREAS, Requiring experienced former educators to repeat examinations they have already successfully completed creates an unnecessary barrier to reentering the profession and limits the pool of qualified teacher candidates available to Tennessee school districts; and

WHEREAS, Providing a reasonable reinstatement period for recently lapsed licenses would encourage experienced educators to return to Tennessee classrooms while maintaining high professional standards;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE LAKELAND SCHOOL SYSTEM: The Board of Education of the Lakeland School System requests that the Tennessee General Assembly enact legislation permitting the reinstatement of a Tennessee educator license that has been expired for no more than three (3) years without requiring the educator to retake the Praxis examination or other previously satisfied licensure assessments, provided all other reinstatement requirements, including background checks and required professional learning or renewal requirements established by the State Board of Education, have been met.

PASSED AND ADOPTED by the Lakeland Board of Education, Lakeland, Tennessee on this 10th day of August, 2026, public welfare requiring it.

Laura Harrison, *Board Chair*

Dr. Ted Horrell, *Superintendent*

ATTEST: _____
Summer Smith, *LSS Board Recorder*

RESOLUTION 2026/08-02

A RESOLUTION SUPPORTING GREATER FLEXIBILITY IN THE ISSUANCE OF TEACHING PERMITS
FOR HIGH-NEED TEACHING POSITIONS

WHEREAS, Tennessee school districts continue to experience shortages of licensed professionals in high-need endorsement areas, particularly mathematics, science, world languages, English Learner (EL) education, Career and Technical Education (CTE), school counseling, and school psychology; and

WHEREAS, Tennessee law provides for the issuance of teaching permits to qualified individuals in certain circumstances when a licensed educator is unavailable; and

WHEREAS, Before a teaching permit may be approved, school districts are required to advertise the vacant position for a prescribed period of time, even when the district has identified a qualified permit candidate; and

WHEREAS, This advertising requirement can unnecessarily delay the hiring process, resulting in vacant positions, disruptions to student learning and support services, and the loss of qualified candidates who accept employment elsewhere while districts satisfy procedural requirements; and

WHEREAS, Local boards of education and school administrators are in the best position to determine whether a good-faith effort has been made to recruit licensed educators and whether the issuance of a teaching permit is necessary to meet student needs; and

WHEREAS, Eliminating the mandatory advertising period for designated high-need endorsement areas would allow school districts to respond more quickly to staffing shortages while maintaining all existing qualifications and approval requirements for teaching permit candidates;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE LAKELAND SCHOOL SYSTEM: The Board of Education of the Lakeland School System requests that the Tennessee General Assembly enact legislation authorizing the Tennessee Department of Education to waive the required advertising period prior to approving a teaching permit for positions in the endorsement areas of mathematics, science, world languages, English Learner (EL) education, Career and Technical Education (CTE), school counseling, and school psychology, when the Director of Schools certifies that a licensed, qualified educator is not immediately available and all other statutory and regulatory requirements for the issuance of a teaching permit have been satisfied.

PASSED AND ADOPTED by the Lakeland Board of Education, Lakeland, Tennessee on this 10th day of August, 2026, public welfare requiring it.

Laura Harrison, *Board Chair*

Dr. Ted Horrell, *Superintendent*

ATTEST: _____
Summer Smith, *LSS Board Recorder*

RESOLUTION 2026/08-03

A RESOLUTION SUPPORTING STATE INVESTMENT IN K-12 NETWORK INFRASTRUCTURE,
CYBERSECURITY, AND STUDENT INTERNET SAFETY

WHEREAS, Tennessee public schools depend upon secure, reliable, and high-speed network infrastructure to support classroom instruction, online assessments, digital instructional resources, school operations, and communications; and

WHEREAS, Tennessee school districts rely on the federal Schools and Libraries Universal Service Support Program, commonly known as E-Rate, to offset the cost of eligible broadband services, network infrastructure, wireless equipment, cybersecurity systems, and related technology modernization; and

WHEREAS, Federal funding priorities and program requirements may change, potentially reducing or eliminating E-Rate support for Tennessee school districts in future years; and

WHEREAS, Tennessee has established important legislative priorities related to protecting students from inappropriate online content, safeguarding student data, strengthening cybersecurity, and promoting the safe and responsible use of educational technology; and

WHEREAS, School districts cannot effectively fulfill these responsibilities without regularly replacing, maintaining, and modernizing network infrastructure, including firewalls, content-filtering systems, wireless access points, network switches, routers, network controllers, and other technology necessary to provide secure and appropriate access to digital resources; and

WHEREAS, Outdated or insufficient network infrastructure may reduce the effectiveness of content-filtering systems, increase exposure to cybersecurity threats, disrupt access to instructional resources, and limit the ability of school districts to protect students from inappropriate online content; and

WHEREAS, The loss or substantial reduction of federal E-Rate funding would create significant and unavoidable costs for local school districts and could require funds to be diverted from classroom instruction, student support services, teacher compensation, and other educational priorities;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE LAKELAND SCHOOL SYSTEM: The Board of Education of the Lakeland School System respectfully requests that the Tennessee General Assembly establish and annually fund a recurring K-12 technology infrastructure grant program to assist local education agencies with the replacement, modernization, maintenance, and security of network infrastructure in the event that federal E-Rate funding is reduced, restricted, or eliminated.

BE IT FURTHER RESOLVED, that the program provide funding for firewalls, content-filtering systems, wireless infrastructure, network switches, routers, network controllers, cybersecurity protections, and other equipment and services necessary to maintain secure and reliable school networks, protect students from inappropriate online content, safeguard student information, support digital learning, and advance the State of Tennessee's student safety and cybersecurity priorities without shifting these extraordinary costs to local taxpayers.

PASSED AND ADOPTED by the Lakeland Board of Education, Lakeland, Tennessee on this 10th day of August, 2026, public welfare requiring it.

Laura Harrison, *Board Chair*

Dr. Ted Horrell, *Superintendent*

ATTEST: _____
Summer Smith, *LSS Board Recorder*

RESOLUTION 2026/08-04

A RESOLUTION SUPPORTING THE CONTINUED INVESTMENT IN THE TENNESSEE HOPE
SCHOLARSHIP AND STATE-FUNDED DUAL ENROLLMENT GRANT PROGRAM

WHEREAS, Tennessee has established itself as a national leader in expanding access to postsecondary education through the Tennessee Education Lottery Scholarship (TELS) Program, including the HOPE Scholarship and the State Dual Enrollment Grant Program; and

WHEREAS, The HOPE Scholarship encourages academic achievement, expands access to higher education, and helps thousands of Tennessee students pursue postsecondary degrees while reducing the financial burden on students and families; and

WHEREAS, The State Dual Enrollment Grant Program provides high school students with meaningful opportunities to earn college credit while still enrolled in high school, reducing the cost of higher education, accelerating degree completion, and increasing college readiness; and

WHEREAS, Tennessee's investment in these programs has contributed to increased participation in postsecondary education, expanded opportunities for students to earn college credit while in high school, and strengthened the pipeline of students prepared for higher education and workforce success; and

WHEREAS, More than 169,000 students benefited from Tennessee Education Lottery Scholarship programs during the 2024-25 academic year, while participation in the State Dual Enrollment Grant Program has continued to grow significantly, demonstrating the value these programs provide to Tennessee students and families; and

WHEREAS, Continued investment in these programs supports Tennessee's economic competitiveness by preparing a highly educated workforce, encouraging students to remain in Tennessee for postsecondary education, and helping employers meet future workforce needs;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE LAKELAND SCHOOL SYSTEM: The Board of Education of the Lakeland School System respectfully urges the Tennessee General Assembly to maintain its longstanding commitment to student success by preserving current funding levels for the Tennessee HOPE Scholarship Program and the State Dual Enrollment Grant Program.

BE IT FURTHER RESOLVED, that the Board encourages the Tennessee General Assembly to continue investing in initiatives that expand educational opportunity, increase college affordability, promote workforce readiness, and strengthen Tennessee's economy through continued support of students pursuing postsecondary education.

PASSED AND ADOPTED by the Lakeland Board of Education, Lakeland, Tennessee on this 10th day of August, 2026, public welfare requiring it.

Laura Harrison, *Board Chair*

Dr. Ted Horrell, *Superintendent*

ATTEST: _____
Summer Smith, *LSS Board Recorder*

A RESOLUTION SUPPORTING GREATER FLEXIBILITY IN THE SPECIAL EDUCATION PRESCHOOL
GRANT PROGRAM

WHEREAS, The education of eligible preschool students with disabilities between the ages of three and five is required by federal law and monitored by the Tennessee Department of Education; and

WHEREAS, Local education agencies incur significant costs in providing special education preschool services, including classroom instruction, related services, specialized staff, and inclusive learning environments; and

WHEREAS, The Tennessee Department of Education administers a Special Education Preschool Grant Program to assist school districts with these costs; and

WHEREAS, School districts often experience changes in preschool special education enrollment throughout the school year as additional students are evaluated and determined eligible for services; and

WHEREAS, Under the current grant process, school districts that have exhausted their initial grant allocation are unable to apply for additional funding even when unallocated grant funds remain available; and

WHEREAS, Allowing school districts to reapply for available grant funds after a designated point in the school year would improve the distribution of existing funds, better align funding with actual student needs, and maximize the use of state appropriations;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE LAKELAND SCHOOL SYSTEM: The Board of Education of the Lakeland School System respectfully requests that the Tennessee General Assembly direct the Tennessee Department of Education to establish a process allowing school districts that have received Special Education Preschool Grant funding to apply for any remaining unawarded grant funds after a designated point in the school year based upon documented increases in preschool special education enrollment or program costs.

PASSED AND ADOPTED by the Lakeland Board of Education, Lakeland, Tennessee on this 10th day of August, 2026, public welfare requiring it.

Laura Harrison, *Board Chair*

Dr. Ted Horrell, *Superintendent*

ATTEST: _____
Summer Smith, *LSS Board Recorder*

RESOLUTION 2026/08-06
A RESOLUTION SUPPORTING FULL STATE FUNDING OF MANDATED SPECIAL EDUCATION
PRESCHOOL SERVICES

WHEREAS, The education of eligible preschool students with disabilities between the ages of three and five is required by federal law and monitored by the Tennessee Department of Education; and

WHEREAS, School districts are required to provide comprehensive educational services to these students, including specialized instruction, speech and language services, occupational therapy, physical therapy, transportation, and other required supports; and

WHEREAS, Tennessee also requires school districts to provide inclusive preschool classrooms through the enrollment of peer models in order to provide appropriate educational opportunities for students with disabilities; and

WHEREAS, The cost of operating special education preschool classrooms substantially exceeds the funding currently available through the state's Special Education Preschool Grant Program, requiring local school districts to redirect local resources from other educational priorities to meet federal and state mandates; and

WHEREAS, Tennessee has long recognized the importance of early intervention and early childhood education in improving educational outcomes for children with disabilities; and

WHEREAS, Providing adequate state funding for special education preschool programs would strengthen educational opportunities for Tennessee's youngest learners while ensuring that school districts can fully implement required services without placing additional financial burdens on local taxpayers;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE LAKELAND SCHOOL SYSTEM: The Board of Education of the Lakeland School System respectfully requests that the Tennessee General Assembly increase annual appropriations for the Special Education Preschool Grant Program to fully fund the actual costs incurred by local education agencies in providing state- and federally-required special education preschool services.

PASSED AND ADOPTED by the Lakeland Board of Education, Lakeland, Tennessee on this 10th day of August, 2026, public welfare requiring it.

Laura Harrison, *Board Chair*

Dr. Ted Horrell, *Superintendent*

ATTEST: _____
Summer Smith, *LSS Board Recorder*

2026-2027 Proposed Criminal Justice Industry Credentials (ICs)

The following industry credentials (ICs) are recommended for addition to the Criminal Justice II and Criminal Justice III/Dual Enrollment courses, respectively. Information about each credential is provided below, along with a link for additional review. Approval of these additions will provide students with additional opportunities to earn valuable, industry-recognized credentials that support college, career, and workforce readiness.

Title: IS-700.B: An Introduction to the National Incident Management System

Course: Criminal Justice II

Provider: Federal Emergency Management Agency (FEMA)

Cost(s): FREE

IC Tier: TDOE Tier 3 - Preferred

Course Description:

This course provides an overview of the National Incident Management System (NIMS). The National Incident Management System defines the comprehensive approach guiding the whole community - all levels of government, nongovernmental organizations (NGO), and the private sector - to work together seamlessly to prevent, protect against, mitigate, respond to, and recover from the effects of incidents. The course provides learners with a basic understanding of NIMS concepts, principles, and components.

[Link](#)

Title: IS-800.D National Response Framework, An Introduction

Course: Criminal Justice III/Criminal Justice Dual Enrollment

Provider: Federal Emergency Management Agency (FEMA)

Cost(s): FREE

IC Tier: TDOE Tier 3 - Preferred

Course Description:

The goal of the IS-0800.d, National Response Framework, An Introduction, is to provide guidance for the whole community. Within this broad audience, the National Response Framework focuses especially on those who are involved in delivering and applying the response core capabilities, including:

- Private sector partners
- Non-governmental organizations (NGOs)
- Government officials
- Community leaders
- Emergency management practitioners
- First responders

[Link](#)