

**NOTICE OF REGULAR BOARD MEETING
KINGMAN UNIFIED SCHOOL DISTRICT #20 GOVERNING BOARD**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Governing Board of Kingman Unified School District #20 and to the general public that the Governing Board of Kingman Unified School District #20 will hold a meeting open to the public at **4:30 PM, Tuesday, December 9, 2025**. The meeting will be held in the **Kingman Unified School District Office, 3033 MacDonald Avenue, Kingman, AZ 86401**. Agenda is subject to revision 24 hours prior to meeting. A copy of the agenda background material provided to KUSD Board members (with exception of material relating to possible executive sessions) is available for public inspection 24 hours before the meeting at our district office, 3033 MacDonald Avenue, Kingman, AZ. When necessary, the Board may vote to go into Executive Session, which will not be open to the public, for discussion and consultation for legal advice regarding any of the agenda items (A.R.S. § 38-431.03 (A)(3)), to discuss personnel matters (A.R.S. § 38-431.03 (A)(1)), records exempt by law from public inspection (A.R.S. § 38-431.03 (A)(2)), or for legal advice and consultation regarding pending or contemplated litigation (A.R.S. § 38-431.03 (A)(4)).
The agenda for the meeting, posted on December 3, 2025, is as follows.

Agenda of the Governing Board; Dr. Gretchen Dorner, Superintendent

Members of the Kingman School District Governing Board will attend in person, by telephone, video or internet conferencing. Agenda is subject to revision 24 hours prior to meeting.

To watch the School Board meeting via computer or a smartphone with a data plan:

<https://www.youtube.com/c/KUSD20>

Regular Board Meeting

Tuesday, December 9, 2025

4:30 PM

Kingman Unified School District Office, 3033 MacDonald Avenue, Kingman, AZ 86401

1. Call to Order
Agenda Item Type: Procedural
2. Pledge of Allegiance
Agenda Item Type: Procedural
3. Roll Call
Agenda Item Type: Procedural
4. Call to the Audience (The Board will listen to any comment from the public but will not respond except as permitted by A.R.S. § 38-431.01 (G). The Board may refer the item to the administration or request to have it placed on a future agenda.)
Agenda Item Type: Procedural
5. Reports:

Superintendent: International Staff Members song & dance

Board Reports:
Agenda Item Type: Informational
6. Consent Agenda
Approval of Routine Orders of Business. Documentation concerning the matters on the Consent Agenda may be reviewed at the Kingman Unified District Office, 3033 MacDonald Ave. Any Board member may request an item be pulled off the agenda for further discussion.
Agenda Item Type: Discussion/Action

- A. Approve Minutes:
November 13, 2025 Regular Board Meeting
 - B. Approve Vouchers:
 - 1. Payroll Vouchers: 18-19, 21-22, 1018-1021
 - 2. KUSD Vouchers: 2023-2027
 - C. Approve Personnel Hire Ratification List:
 - D. Approve Personnel Term/Leave Ratification List
 - E. Approve or ratify the requests for employee contract/work agreement adjustments for changes in position
 - F. Approve November 2025 Financials
 - G. Approve School Fundraisers
 - H. Approve out-of-state travel for 81 students and 8 chaperones to attend LWHS Grad Night Trip to California from May 14-16, 2026
 - I. Approve to continue Sole Source declaration for the following vendors: Frontline Placement Technologies, Inc., MediaNet Solutions Inc., PowerSchool Group, Tyler Technologies, and Radio Engineering Industries (REI)
7. Approve new course for Summit Academy

Advanced English Seminar IV

- Instructional Program: English
- Course Credit: 1.0 credit Requirement
- Target Grade Level: 12th
- Prerequisites: none

8.

Course Description: Full weighted credit with semester A and semester B. Summit Academy high school Anchor course for Seniors.

ADV English Seminar IV: A senior English Course intended to serve as an alternative offering to the traditional offering of English IV that will build on ADV English Seminar III. The course serves a diverse community of active learners and is dedicated to fusing the traditional academic subjects covered in (English IV) with real-world technical applications and problem-solving skills. Students will become productive, self-directed learners, engaged in rigorous, relevant work. The course is project-based, and assessment in the course will be centered more on the completion and presentation of projects. Course Deliverables include a Milestone Deadline Checklists, journal entries and additional assignments. All students will study the relevance of literature and writing in today's modern world. In addition, the Cambridge International English Language, Literature in English, and Global Perspectives syllabi will be used to support the advanced level of the course.

Agenda Item Type: Discussion/Action

9. Approve new course Approve New Course for Summit Academy

Advanced English Seminar III

- Instructional Program: English
- Course Credit: 1.0 credit Requirement
- Target Grade Level: 11th & 12th
- Prerequisites: none

10.

Course Description: Full weighted credit with semester A and semester B. Summit Academy high school Anchor course for Juniors and Seniors.

ADV English Seminar III: A junior English Course intended to serve as an alternative offering to the traditional offering of English III. The course serves a diverse community of active learners and is dedicated to fusing the traditional academic

subjects covered in (English III) with real-world technical applications and problem-solving skills. Students will become productive, self-directed learners, engaged in rigorous, relevant work. The course is project-based, and assessment in the course will be centered more on the completion and presentation of projects. Course Deliverables include a Milestone Deadline Checklists, journal entries and additional assignments. All students will study the relevance of literature and writing in today's modern world. In addition, the Cambridge International English Language, and Global Perspectives syllabi will be used to support the advanced level of the course.

Agenda Item Type: Discussion/Action

11. Approve Apptegy Inc. as a Sole Source vendor for Thrillshare Media platform
Agenda Item Type: Discussion/Action
12. Renew and amend RFP 25-04-28 for Walk-In Refrigerator-Freezer Preventative Maintenance, Repairs and Parts to A to Z Refrigeration LLC and Service General HVAC, LLC. Year two with the option to renew for an additional one-year
Agenda Item Type: Discussion/Action
13. Request motion to adjourn Regular Meeting into Public Meeting to discuss FY26 Budget Revision
Agenda Item Type: Discussion/Action
14. Public Hearing for the purpose of discussion related to the FY26 Budget Revision
Agenda Item Type: Discussion
15. Motion to adjourn Public Meeting and reconvene into Regular Board meeting
Agenda Item Type: Discussion/Action
16. Approve FY26 Budget Revision
Agenda Item Type: Discussion/Action
17. Approve minimum wage increase for hourly, classified employees and language of the Addendum to At-Will Notice
Agenda Item Type: Discussion/Action
18. Approve Listed Donations
Agenda Item Type: Discussion/Action
19. Possible motion to move into Executive Session per A.R.S. §38-431.03(A)(1) to discuss requests to be released from employment contract by Dawn Dickson, Zackary Lockard, and Roxanne Ritter
Agenda Item Type: Discussion/Action
20. Possible motion to reconvene into Regular Session for any actions resulting from Executive Session
Agenda Item Type: Discussion/Action
21. Possible action on a request by Dawn Dickson, Teacher, to be released from her FY2025-26 employment contract, effective December 11, 2025
Agenda Item Type: Discussion/Action
22. Possible action on a request by Zackary Lockard, Teacher, to be released from his FY 2025-26 employment contract, effective December 17, 2025
Agenda Item Type: Discussion/Action
23. Possible action on a request by Roxanne Ritter, Teacher, to be released from her FY 2025-26 employment contract, effective November 13, 2025
Agenda Item Type: Discussion/Action
24. Board Comments:
Agenda Item Type: Discussion
25. Adjourn
Agenda Item Type: Action

Pursuant to the Americans with Disabilities Act (ADA), Kingman Unified School District #20 endeavors to ensure the accessibility of all its programs, facilities and services to all persons with disabilities. If you need an accommodation for this meeting, please contact the Kingman Unified School District Office at (928) 753-5678 or email vportillo@kusd.org.

Requests should be made as early as possible to allow time to arrange accommodation.

C. Approve Personnel Hire Ratification List:

LAST NAME	FIRST NAME	SITE	POSITION	DATE
Allsman	David	Transportation	Bus Monitor	11/19/2025
Arnold	Nicole Caitlin	Cerbat	Paraeducator II	10/30/2025
Baehr	Amanda	District Office	Substitute Teacher	11/18/2025
Barnachia	Janet	Cerbat	Paraeducator IV/V	11/03/2025
Cencelewski	Denna	White Cliffs Middle School	Teacher	01/05/2026
Clark	Michael A.	Transportation	Bus Monitor	10/29/2025
Cochran	Alicia	Little Explorers	Paraeducator IV/V	11/12/2025
Dransfield	Kila	Little Explorers	CDC Caregiver	11/03/2025
Feigum	Susanne	District Office	Substitute Teacher	11/13/2025
Gimena	Jaemaica	Kingman High School	Teacher	11/17/2025
Greer	Traci	District Office	Substitute Teacher	10/29/2025
Harker	Emily	Cerbat	Paraeducator II	11/12/2025
Jacobs	Lisa	Cerbat	Clerk	11/04/2025
LaFirenza	Connor	Transportation	Bus Monitor	11/12/2025
Llerin	Ronald	Little Explorers	SPED Teacher	11/17/2025
McGlynn	Christopher	Transportation	Bus Driver	11/20/2025
Mee	Megan	Black Mountain	Teacher	01/05/2026
O'Connor	Michael	District Office	Substitute Teacher	11/10/2025
Poole	Tiffany Denyce	Little Explorers	Paraeducator IV/V	11/04/2025
Sibley-Santiago	Kaylah	District Office	Substitute Teacher	11/20/2025
Testerman	Julie	Transportation	Bus Driver	10/30/2025
Vines	Holly	Lee Williams High School	Teacher	01/05/2026
Wolsey	Brandon	Transportation	Bus Driver	11/20/2025

Approve Personnel Term/Leave Ratification List:

LAST NAME	FIRST NAME	SITE	POSITION	DATE
Brand	Ariana	Little Explorers	Paraeducator IV/V	12/04/2025
Brown	Kaneasa	Little Explorers	CDC Caregiver	11/25/2025
Cavallino	Tegan	Cerbat	Paraeducator IV/V	11/19/2025
Diesing	Amanda	District Office	Substitute Teacher	10/30/2025
Jacobs	Lisa	Cerbat	Clerk	11/06/2025
McElroy	Noelani	Little Explorers	CDC Caregiver	11/03/2025
Prince	Katrena	Little Explorers	Paraeducator IV/V	11/06/2025
Quinones	Kayleann	Transportation	Bus Monitor	10/29/2025

Approve or ratify the requests for employee contract/work agreement adjustments for changes in position:

LAST NAME	FIRST NAME	SITE FROM	POSITION FROM	SITE TO	POSITION TO	DATE
Abarquez	Christina	White Cliffs Middle School	Paraeducator II	White Cliffs Middle School	Speech Paraeducator	10/27/2025
Basinger	Barbara	Kingman High School	Paraeducator II	Kingman High School	Paraeducator IV/V	12/01/2025
Dunajski	Shannon	Kingman High School	Paraeducator IV/V	Kingman High School	Opportunity Room Intervener	11/10/2025
Terrill	Susan	Kingman High School	Opportunity Room Intervener	Kingman High School	Paraeducator Specialist	11/10/2025
Walker	Sara	Desert Willow	Paraeducator IV/V	Desert Willow	Paraeducator Specialist	11/10/2025

School Fundraisers

2025 - 2026

School Name: Kingman High School

For Board Agenda Month: December

Group Name
NO acronyms only

Group Name <i>NO acronyms only</i>	Fundraiser Type:	Date(s) of Fundraiser	Location of Fundraiser	Purpose of fundraiser
Spiritline	Basketball Kids Camp	Dec. 10, 2025 – Feb. 2026	KHS	Community involvement and raise funds for competition
Future Farmers of America	BBQ Community Competition	March 28, 2026	KHS	Raise funds for club & outreach to community
National Honor Society	Hot Chocolate Sales	Jan. 12-15, 2026	KHS	Raise funds for future events.
National Honor Society	Car Wash	March 27, 2026	Taco Bell	Raise funds for future events.
Band	Panda Express % of sales	March 6, 2026	Panda Express	Raise funds for show music.
Band	Chipotle % of sales	Jan. 21, 2026	Chipotle	Raise funds for show music.
Yearbook	Christmas Grams	Dec. 10 – 15, 2025	KHS	Help reduce costs of yearbook.
Band	Car Wash	April 25, 2026	Gas 'n Grub @Hualapai Mtn.	Raise funds for next season.

School Fundraisers

School Name: KMS

For Board Agenda Month: December

Group Name
*NO acronyms only-
Spell Out name of group!*

Fundraiser Type:

Date(s)
of Fundraiser

Location
of Fundraiser

Purpose of fundraiser

Cambridge	World's Finest Chocolate	12/15/25-Gone	KMS	To raise money for field trips
Yearbook	Yearbook sales	12/15/25-End of year	KMS/Josten's	To raise money for next years book
Cambridge	T-Shirt Sales	12/10/25-5/20/26	KMS	To raise money for field trip

School Fundraisers

School Name: Lee Williams High School

For Board Agenda Month: December 2025

Group Name <i>NO acronyms only- Spell Out name of group!</i>	Fundraiser Type:	Date(s) of Fundraiser	Location of Fundraiser	Purpose of fundraiser
Interact Club	Dance/Karaoke Competition	Dec 16th, 2025	LWHS Auditorium	Raise money for LWHS families in need.
Aux School Discretion	Jostens Mascot Shop	December 10, 2025 January 2026 February 2026 March 2026 April 2026 May 2026	Online	Raise money for LWHS students and staff
Criminal Justice	Soccer Concessions	December 10, 2025 run through 02/04/2026 (last home soccer game)	Football field area	To add to club fund for future events.
LWHS Autos	Project Kart Racing	December 10, 2025 January 2026 February 2026 March 2026 April 2026 May 2026	La Senita campus (La Senita Speedway)	Build and maintain the racetrack and go-karts.
LWHS Senior STUCO Cohort	Senior Shirts	January 2026, February 2026, March 2026, & April 2026	LWHS and Community	To promote spirit for Class of 2026 and raise money for Class of 2026 Senior Gift

Lee Williams High School – Class of 2026

3day/2night - Disney Grad Nite Trip Celebration

Your Trip Includes

- Deluxe Round Trip Motor Coach Transportation
 - 2-nights deluxe hotel accommodations
 - Admission to Knott's Berry Farm
 - Disney 1-Day Park Hopper ticket with Grad Nite*
 - Disney Grad Nite Private Event 9pm-2am
 - Admission to Universal Studios Hollywood
 - WorldAssist 24hr emergency on call tour assistance
 - \$50 Million Liability Insurance
- Optional Trip Refund Protection Plan***

Trip Itinerary

Thursday, May 14, 2026

- Early AM departure on motor coach
- Universal Studios Hollywood & Universal CityWalk
- Depart for hotel and check-in.

Friday May 15, 2026*

- Breakfast at hotel
- Depart for group check-in at Disney Grad Event
- Enjoy Park Hopping both Disneyland and California Adventure
- Grad Nite Party Private Event at Disney California Adventure (9pm-2am)
- Return to hotel

Saturday, May 16, 2026

- Breakfast & hotel check-out
- Knott's Berry Farm
- Board motor coach and depart for home!

Cost per student: \$889.00

Payment Schedule

Your trip can be paid in payments or paid in full at any time prior to the Final Payment Date. Payments will be accepted online at specialtytravel.worldstrides.com

Payment due dates are as follows:

Sept. 8, 2025	\$100 (non-refundable deposit)
Oct. 6, 2025	\$130
Nov. 3, 2025	\$130
Dec. 8, 2025	\$130
Jan. 5, 2026	\$130
Feb. 2, 2026	\$130
Mar. 2, 2026	\$ Balance Due/Final Payment Date
TOTAL COST:	\$889.00 per student

Pricing is based on a minimum of 40 paid participants per motorcoach & does not include the optional Trip Refund Protection (TRP) premium (see below).

For Information or Assistance on your Account

Please contact Guest Services at (916) 939-6805 or email us at specialtytravel@worldstrides.com

Trip Invoicing & Communication

All correspondence including payment invoices, final itineraries and other necessary travel related documents will be sent to you via e-mail. Please be sure to include (and verify) yours and the responsible parties e-mail so that your trip is not in jeopardy of being cancelled. We are not responsible for "blocked" email. Please contact us if you do not have your email confirmation within 2 weeks of your registration.

Final Payment Information

Space for this event is limited and registration will be confirmed on a first come, first serve basis. Once the trip capacity is reached, or if we received your registration after the deadline, you will be subject to waitlist availability.

All attendees must be paid in full by the Final Payment Date or you will be canceled from the trip. **Final Payment Due: March 2, 2026**

Trip Cancellation Information

Your non-refundable trip deposit is used to secure your space on the trip with our travel suppliers including transportation and attractions. Cancellations received after final payment date are subject to no refund. All cancellations must be received in writing via email to specialtytravel@worldstrides.com

Trip Refund Protection (TRP)**

Optional Trip Refund Protection (TRP) is available at an additional cost of \$69 to protect your investment should you need to cancel for any reason. For complete details regarding cancellation and TRP, please refer to our Terms and Conditions at specialtytravel.worldstrides.com

**Trip Date and Disney ticket level & pricing are subject to change based on final acceptance and reservation confirmation by Disney*

How To Sign Up/Register:

Registration is first come, first serve and space is limited.

**Trip Registration & Deposit is due
On or before Sept. 8th, 2025**

3 Easy Ways to Sign-Up

- Scan QR Code
- Click link: [Register](https://specialtytravel.worldstrides.com)
- Go To: specialtytravel.worldstrides.com and click on "Trip Registration" at top of page



Group Name: Lee Williams

For more information, contact your Advisor:
Cheryl Massey at cmassey@kUSD.org

To: KUSD Governing Board

From: Donette Piccinetti, Finance Manager

RE: Request to Continue Sole Source Declaration: Frontline Placement Technologies, Inc., MediaNet Solutions Inc., PowerSchool Group, Tyler Technologies, and Radio Engineering Industries (REI)

FOR AGENDA

Approve to continue Sole Source declaration for the following vendors: Frontline Placement Technologies, Inc., MediaNet Solutions Inc., PowerSchool Group, Tyler Technologies, and Radio Engineering Industries (REI).

FOR PACKET

Frontline Placement Technologies, Inc. software is used by Certified staff, site principals, HR and finance to manage and track teacher absences as well as assign substitute teachers. The district has been using Frontline for well over a decade.

MediaNet Solutions, Inc. provides special education teachers and staff the software for creating student plans, documentation of progress and applicability, and data harvesting for reporting. The software has been used for several years throughout the district, and its familiarity with staff is essential to the department's effectiveness.

PowerSchool Group provides platforms for recruiting & hiring, performance management, professional development tracking, and employee records management that works well with Visions (finance software). Our HR and academic services staff have utilized this platform for more than a decade.

Tyler Technologies Inc. is important to maintain basic operations of finance and human resources. Visions and Infinite Visions are used at the school level, all the way up to district level accounting of both money and personnel resources.

Radio Engineering Industries (REI) software, Armor Software Suite, for HD series camera system installed on bus fleet. Based on the REI ISO manufacturing and proprietary standards no other ARMOR software suite will function with the HD series camera system. To continue using the cameras the software is required to meet the district's needs.

Annual Spending

Frontline Placement Technologies Inc. \$27,942

MediaNet Solutions Inc. \$22,738

PowerSchool Group \$112,830

Tyler Technologies \$101,337

Radio Engineering Industries (REI) FY25 - \$51,224 (paid FY 25 renewal on July 1, 2024 & FY26 renewal on May 12, 2025) The annual subscription runs July 1 – June 30

To: KUSD Governing Board

From: Donette Piccinetti, Finance Manager

RE: Request Sole Source Declaration of Apptegy Inc.

FOR AGENDA

Approve Apptegy Inc. as a Sole Source vendor for Thrillshare Media platform.

FOR PACKET

Apptegy Inc. is important to maintain website hosting and parent communication, and we ask the board approve the company as a sole source provider. Thrillshare has been a complete source for all of our website needs, in addition to facilitating communication between the district and all of its stakeholders. The services provided by this company are now integral to the day-to-day communication and overall presence of the district at large. Such as a parent/student communication platform, website hosting, mobile application development and hosting, event management, and social media integrations.

Previous and potential products have been unable to provide all of these services under one roof, where in the past we had 2-3, if not more, individual services that came at a higher price altogether.

Annually, we spend \$33,000 for the service and support.

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To: KUSD Governing Board

From: Donette Piccinetti, Finance Manager

RE: Renew & Amend RFP 25-04-28 (1) for Walk-In Refrigerator-Freezer Preventative Maintenance, Repairs and Parts

FOR AGENDA

Renew & amend RFP 25-04-28 (1) for Walk-In Refrigerator-Freezer Preventative Maintenance, Repairs and Parts to A to Z Refrigeration LLC and Service General HVAC, LLC. Year two with the option to renew for an additional one-year.

FOR PACKET

The purpose of RFP #25-04-28 (1) was to enter into contract with qualified licensed vendors to provide preventative maintenance and services on equipment throughout the District.

New equipment was purchased by the district, and is being added to the preventive maintenance contract. The contract will be amended to show the rate increase for Group 1 & 2 serviced by A to Z Refrigeration starting on January 1, 2026. A final number is in the works, and will be provided once finalized from the vendor.

Renewal is for a one-year contract period with the option to renew for an additional one-year periods based upon funds availability and vendor performance.

The equipment is slowly getting replaced across the district. But in the meantime, the semi-annual preventive maintenance has really helped.

A to Z Refrigeration has the following 2 groups:

*Cerbat, Central Kitchen, KHS (Including Culinary Class) & Hualapai

*Black Mountain, Manzanita, Kingman Middle & Mt Tipton

The district spent \$76,653 since the RFP was awarded with A to Z Refrigeration LLC.

Service General HVAC has the following group:

*Lee Williams, White Cliffs, La Senita & Desert Willow

The district spent \$18,948 since the RFP was awarded with Service General HVAC LLC.



Contract Amendment

RFP #25-04-28 (1)

Kingman Unified School District
3033 MacDonald Ave.
Kingman, AZ 86401
928.753.5678

Amendment No.: One (1)

CONTRACTOR

A to Z Refrigeration LLC
5453 W Chino Dr.
Golden Valley, AZ 86413

CONTACT: Carlos Castandsa
PHONE: 928-565-7252
EMAIL: atozref@outlook.com

Kingman Unified School District
3033 MacDonald Ave.
Kingman, AZ 86401

CONTACT: Donette Piccinetti
PHONE: 928.753.5678
EMAIL: dpiccinetti@kusd.org

Walk-In Refrigerator/Freezer – Preventive Maintenance, Repairs and Parts

Pursuant to Uniform Terms and Conditions, Paragraph 5, Contract Changes, A. Amendments, the above referenced Contract shall be amended as follows:

1. A rate increase to cover preventive maintenance services for Group 1 (Black Mountain, Manzanita, Kingman Middle & Mt Tipton) starting January 1, 2026. Addition of following equipment:
Manzanita – Traulsen undercounter reach-in freezer Model # CLUC-60F-SD-LR
2. A rate increase to cover preventative maintenance services for Group 2 (Cerbat, Central Kitchen, KHS (Including Culinary Class) & Hualapai) starting January 1, 2026. Addition of following equipment:
Central Kitchen – Traulsen undercounter reach-in freezer Model # CLUC-60F-SD-LR
Cerbat – Traulsen single door freezer Model # G12010
Hualapai – Victory single door reach-in cooler Model # RAA-ID-S7-SD
3. All other terms, conditions and provisions remain unchanged.

This Contract Amendment is not binding against the District unless signed by an authorized representative of the Contractor and then accepted in writing by an authorized representative of the District.

Contractor hereby acknowledges receipt and understanding of the above amendment.

The above referenced contract amendment is hereby executed this date by the District.

Signature

Date

Signature

Date

Donette Piccinetti

Finance Manager

Printed/Typed Name and Title

Printed/Typed Name and Title



Contract Amendment RFP #25-04-28 (1)

Kingman Unified School District
3033 MacDonald Ave.
Kingman, AZ 86401
928.753.5678

Amendment No.: One (1)

CONTRACTOR

A to Z Refrigeration LLC
5453 W Chino Dr.
Golden Valley, AZ 86413

CONTACT: Carlos Castandsa
PHONE: 928-565-7252
EMAIL: atozref@outlook.com

Kingman Unified School District
3033 MacDonald Ave.
Kingman, AZ 86401

CONTACT: Donette Piccinetti
PHONE: 928.753.5678
EMAIL: dpiccinetti@kusd.org

Walk-In Refrigerator/Freezer – Preventive Maintenance, Repairs and Parts

Pursuant to Uniform Terms and Conditions, Paragraph 5, Contract Changes, A. Amendments, the above referenced Contract shall be amended as follows:

1. A rate increase to cover preventive maintenance services for Group 3 (Black Mountain, Manzanita, Kingman Middle & Mt Tipton) starting January 1, 2026. Addition of following equipment:
Manzanita – Traulsen undercounter reach-in freezer Model # CLUC-60F-SD-LR
Mt Tipton – Replaced equipment & ice machine filters
2. A rate increase to cover preventative maintenance services for Group 2 (Cerbat, Central Kitchen, KHS (Including Culinary Class) & Hualapai) starting January 1, 2026. Addition of following equipment:
Central Kitchen – Traulsen undercounter reach-in freezer Model # CLUC-60F-SD-LR
Central Kitchen – Ice machine filters
Cerbat – Traulsen single door freezer Model # G12010
Hualapai – Victory single door reach-in cooler Model # RAA-ID-S7-SD
Kingman High School – Ice machine filters
3. All other terms, conditions and provisions remain unchanged.

This Contract Amendment is not binding against the District unless signed by an authorized representative of the Contractor and then accepted in writing by an authorized representative of the District.

Contractor hereby acknowledges receipt and understanding of the above amendment.

The above referenced contract amendment is hereby executed this date by the District.

Signature

12/3/25
Date

Jessica Hansen
Office Manager

Printed/Typed Name and Title

Signature

12/3/25
Date

Donette Piccinetti

Finance Manager

Printed/Typed Name and Title



GROUP 2

PREVENTATIVE MAINTENANCE

Preventative maintenance plans include a 10% discount on repairs/parts.

(DOES NOT INCLUDE REPAIRS)

1. CERBAT

- Quarterly \$150 **\$225**
- Bi-Annual \$300 **\$450**
- Annual \$600 **\$900**
-

2. CENTRAL KITCHEN

- Quarterly \$1200 **\$1500**
- Bi-Annual \$2400 **\$3000** Addition of equipment & ice machine filters
- Annual \$4800 **\$6000**
-

3. KHS (INCLUDING CULLINARY CLASS)

- PER QUARTER \$750 **\$975**
- Bi-Annual \$1500 **\$1950** Ice machine filters
- Annual \$2250 **\$3900**
-

4. HUALAPAI

- Quarterly \$225.00 **\$300**
- Bi-Annual \$450 **\$600**
- Annual \$900 **\$1200**

TOTAL COST FOR GROUP 2

QUARTERLY

BI-ANNUAL

ANNUAL

\$2,325.00

\$4,650.00

\$9300.00

\$12,000.00



GROUP 3

PREVENTATIVE MAINTENANCE

Preventative maintenance plans include a 10% discount on repairs/parts.

(DOES NOT INCLUDE REPAIRS)

1. BLACK MOUNTAIN

- QUARTERLY \$225.00
- BI-ANNUAL \$450
- ANNUAL \$900
-

2. MANZANITA

- QUARTERLY \$150 **\$225**
- BI-ANNUAL \$300 **\$450**
- ANNUAL \$600 **\$900**
-

3. KINGMAN MIDDLE SCHOOL

- QUARTERLY \$187.50
- BI-ANNUAL \$375
- ANNUAL \$750
-

4. MT. TIPTON

- QUARTERLY \$375.00 **\$1250**
- BI-ANNUAL \$750.00 **\$2500** Replaced equipment & ice machine filters
- ANNUAL \$1500.00 **\$5000**

TOTAL COST FOR GROUP 3

QUARTERLY

BI-ANNUAL

ANNUAL

\$937.50

\$1875.00

\$3750.00

\$7,550.00



FY 2026
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Revised #2

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed	<u>July 8, 2025</u>
Adopted	<u>July 8, 2025</u>
Revised	<u>December 9, 2025</u>

Date

District website link of posted budget <https://www.kusd.org/page/business-and-finance>

<u>Toni Henry</u>	_____
<u>Lori Grant</u>	_____
<u>Susan Collins</u>	_____
<u>Boyd Hardy</u>	_____
<u>Roger Cox</u>	_____
_____	_____
_____	_____
Signed	Signed

The FY 2026 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by December 18, 2025
Date

Superintendent signature

Business Manager signature

Gretchen Dorner

Margot Jones

Superintendent name (typed name)

Business Manager name (typed name)

District contact employee: Valerie Portillo

Telephone: 928-753-5678 Email: vportillo@kusd.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2025	\$	<u>84,264,058</u>
2. Estimated revenues by source for fiscal year 2026 (excluding property taxes)		
Local	1000 \$	<u>19,000,000</u>
Intermediate	2000 \$	<u>20,000</u>
State	3000 \$	<u>9,000,000</u>
Federal	4000 \$	<u>14,000,000</u>
TOTAL	\$	<u>42,020,000</u>

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	<u>3.6379</u>	<u>3.4099</u>
Secondary Tax Rates:		
M&O Override	<u>0.0000</u>	<u>0.0000</u>
Special Program Override	<u>0.0000</u>	<u>0.0000</u>
Capital Override	<u>0.0000</u>	<u>0.0000</u>
Class A Bonds	<u>0.0000</u>	<u>0.0000</u>
Class B Bonds	<u>1.0494</u>	<u>0.9401</u>
CTED	<u>0.0000</u>	<u>0.0000</u>
Desegregation	<u>0.0000</u>	<u>0.0000</u>
Total Secondary Tax Rate	<u>1.0494</u>	<u>0.9401</u>

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ <u>57,761,918</u>	\$ <u>4,581,253</u>	\$ <u>62,343,171</u>
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ <u>5,095,231</u>	\$ <u>3,093,767</u>	\$ <u>8,188,998</u>
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ <u>5,231,842</u>
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ <u>75,764,011</u>

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year)	\$	<u>60,428</u>
2. Average salary of all teachers employed in FY 2025 (prior year)	\$	<u>57,928</u>
3. Increase in average teacher salary from the prior year	\$	<u>2,500</u>
4. Percentage increase		<u>4%</u>

Base pay plus Classroom Site Fund allocation, no supplemental pay is included

Check this box if your district has no teachers (transporting districts and some CTEDs).

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Instructions	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY 2025	Budget FY 2026		
Expenditures											
100 Regular Education											
1000 Instruction	1.	293.46	272.32	17,131,452	6,897,221	431,239	276,820	21,128	25,042,364	24,757,860	-1.1%
2000 Support Services											
2100 Students	2.	65.05	62.75	2,060,942	833,548	171,466	45,025	641	3,311,622	3,111,622	-6.0%
2200 Instructional Staff	3.	34.00	36.05	1,165,314	741,102	210,491	3,534	50,470	2,670,911	2,170,911	-18.7%
2300 General Administration	4.	3.00	4.00	254,269	151,371	1,004,965	11,866	107,702	1,530,173	1,530,173	0.0%
2400 School Administration	5.	45.00	43.14	2,309,478	986,657	12,585	26,590	3,675	3,838,985	3,338,985	-13.0%
2500 Central Services	6.	16.75	17.50	766,943	352,364	277,840	124,420	3,449	1,525,016	1,525,016	0.0%
2600 Operation & Maintenance of Plant	7.	2.50	3.00	159,232	96,842	7,076,324	1,503,226	6,423	8,842,047	8,842,047	0.0%
2900 Other	8.								0	0	0.0%
3000 Operation of Noninstructional Services	9.	2.50	3.30	81,192	33,705			457	115,354	115,354	0.0%
610 School-Sponsored Cocurricular Activities	10.			41,750	4,114	10,470	23,155	4,488	83,977	83,977	0.0%
620 School-Sponsored Athletics	11.			344,234	42,713	151,900	67,880	123,625	730,352	730,352	0.0%
630 Other Instructional Programs	12.								0	0	0.0%
700, 800, 900 Other Programs	13.								0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	462.26	442.06	24,314,806	10,139,637	9,347,280	2,082,516	322,058	47,690,801	46,206,297	-3.1%
200 and 300 Special Education											
1000 Instruction	15.	146.56	195.48	5,226,518	2,019,394	1,622	1,500	0	7,249,034	7,249,034	0.0%
2000 Support Services											
2100 Students	16.	22.81	36.12	994,235	337,537	2,035,341			3,367,113	3,367,113	0.0%
2200 Instructional Staff	17.	17.15	26.75	507,202	226,989	1,500	311		736,002	736,002	0.0%
2300 General Administration	18.								0	0	0.0%
2400 School Administration	19.	1.86	1.86	103,956	37,132	284	0		141,372	141,372	0.0%
2500 Central Services	20.					100			100	100	0.0%
2600 Operation & Maintenance of Plant	21.								0	0	0.0%
2900 Other	22.								0	0	0.0%
3000 Operation of Noninstructional Services	23.								0	0	0.0%
Subtotal (lines 15-23)	24.	188.38	260.21	6,831,911	2,621,052	2,038,847	1,811	0	11,493,621	11,493,621	0.0%
400 Pupil Transportation	25.	93.19							4,187,966	0	-100.0%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.99		47,000	15,000				62,000	62,000	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	10.55							383,883	0	-100.0%
Budgeted expenditures (lines 14, and 24-29)	30.	755.37	702.27	31,193,717	12,775,689	11,386,127	2,084,327	322,058	63,818,271	57,761,918.00	-9.5%
Maintained for spending after FY 2026 (budgeted carryforward)	31.									4,581,253	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	755.37	702.27	31,193,717	12,775,689	11,386,127	2,084,327	322,058	63,818,271	62,343,171	-2.3%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Instructions
Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	10,366,061	10,366,061	1.
2. Gifted Education	226,143	226,143	2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	53,592	53,592	4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	847,825	847,825	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	11,493,621	11,493,621	9.
10. IEP required pupil transportation costs coded within Program 400	500,000	500,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 22
 Staff-Pupil 1 to 14

Expenditures budgeted for audit services

M&O Fund - Nonfederal	6350	<u>37,500</u>
All Funds - Federal	<i>6330</i>	

FY 2026 Performance Pay (A.R.S. Section 15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 50,000
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures	Instructions	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2025	Budget FY 2026	
1000 Instruction	1.	4,550,000	1,592,500	314,783				13,837,660	6,457,283	-53.3%
2100 Support services - students	2.							0	0	0.0%
2200 Support services - instructional staff	3.							0	0	0.0%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services Ooerations	6.							0	0	0.0%
4000 Facilities acquisition and construction	7.							0	0	0.0%
5000 Debt service	8.							0	0	0.0%
Budgeted expenditures (lines 1-8)	9.	4,550,000	1,592,500	314,783	0	0	0	13,837,660	6,457,283	-53.3%
Maintained for spending after FY 2026 (budgeted carryforward)	10.								10,311,314	
Total budget limit expenditures (lines 10-11)	11.	4,550,000	1,592,500	314,783	0	0	0	13,837,660	16,768,597	21.2%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	13,837,660
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	4,002,801
Unexpended Budget Balance (line 12 minus 13)	14.	9,834,859
Interest earned in the Classroom Site Fund in FY 2025	15.	372,048
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16.	6,561,690
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	16,768,597

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions	Rentals	Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY	Budget FY	
Expenditures	6440	6641-6643	6655	6700	6831, 6832, 6833			2025	2026	
Unrestricted Capital Outlay Override (1)	1.							0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)	2.									
1000 Instruction	322,938	1,578,945		268,820				5,561,473	2,170,703	-61.0%
2000 Support Services										
2100, 2200 Students and Instructional Staff		5,706	2,054	828				8,588	8,588	0.0%
2300, 2400, 2500, 2900 Administration	67,762		311,527	1,236,468				1,411,442	1,615,757	14.5%
2600 Operation & Maintenance of Plant	5,706		656	138,407				144,769	144,769	0.0%
2700 Student Transportation	6,847		14,835	143,782				165,464	165,464	0.0%
3000 Operation of Noninstructional Services (5)								0	0	0.0%
4000 Facilities Acquisition and Construction							254,950	954,950	254,950	-73.3%
5000 Debt Service					600,000	135,000		955,122	735,000	-23.0%
Budgeted expenditures (lines 2-9)	403,253	1,584,651	329,072	1,788,305	600,000	135,000	254,950	9,201,808	5,095,231	-44.6%
Maintained for spending after FY 2026 (budgeted carryforward)									3,093,767	
Total budget limit expenditures (lines 10-11)										
(Cannot exceed page 8, line 12)	403,253	1,584,651	329,072	1,788,305	600,000	135,000	254,950	9,201,808	8,188,998	-11.0%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	_____
6642 Textbooks	_____
6643 Instructional Aids	_____
673X Furniture and Equipment	_____
673X Vehicles	_____
673X Tech Hardware & Software	_____

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Instructions	Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways		
	Fund 610		Fund 630		Fund 695		Fund 620 (2)		
Expenditures	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	9,201,808	5,095,231	0		0		0	1.
Select Object Codes Detail (1)									
6150 Classified Salaries	2.	0		0		0		0	2.
6200 Employee Benefits	3.	0		0		0		0	3.
6450 Construction Services	4.	750,000	500,000	0		0		0	4.
6655 Short-term Noninstructional Software Subscription	5.		225,000						5.
6710 Land and Improvements	6.	0	0	0		0		0	6.
6720 Buildings and Improvements	7.	0	0	0		0		0	7.
673X Furniture and Equipment	8.	388,102	0	0		0		0	8.
673X Vehicles	9.	0	0	0		0		0	9.
673X Technology Hardware & Software	10.	1,281,120	0	0		0		0	10.
6831, 6832, 6833 Redemption of Principal	11.	617,000	617,000	0		0		0	11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	110,000	110,000	0		0		0	12.
Total (lines 2-12)	13.	3,146,222	1,452,000	0	0	0	0	0	13.
Total amounts reported on lines 2-12 above for:									
Renovation	14.	750,000	500,000	0				0	14.
New Construction	15.	0		0		0		0	15.
Other	16.	2,396,222	952,000	0		0		0	16.
Total (lines 14-16, must equal line 13)	17.	3,146,222	1,452,000	0	0	0	0	0	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026 _____

Special projects

Instructions

Federal projects FTE & expenditures

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal Projects
20. 699 Federal Impact Aid (Construction)
21. Total Federal Project Funds (lines 1-20)

State projects FTE & expenditures

22. 400 Vocational Education
23. 410 Early Childhood Block Grant
24. 420 Ext. School Yr. - Pupils with Disabilities
25. 425 Adult Basic Education
26. 430 Chemical Abuse Prevention Programs
27. 435 Academic Contests
28. 450 Gifted Education
29. 456 College Credit Exam Incentives
30. 460 Environmental Special Plate
31. Other State Projects
32. Total State Project Funds (lines 22-31)
33. Total Special Projects (lines 21 and 32)

Instructional Improvement Fund Expenditures (020)

1. Teacher Compensation Increases
2. Class Size Reduction
3. Dropout Prevention Programs (M&O purposes)
4. Instructional Improvement Programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		Total all functions	
Prior FY	Budget FY	Prior FY	Budget FY
36.00	36.00	2,572,059	2,350,490
0.00	0.00	169,532	316,038
2.00	2.00	338,856	277,117
0.00	0.00	0	0
0.50	0.50	28,490	25,480
0.00	0.00	0	0
0.00	0.00	0	0
30.00	30.00	1,548,617	1,363,896
0.00	0.00	0	0
0.00	0.00	0	0
4.00	4.00	149,720	188,821
0.00	0.00	17,075	0
6.00	6.00	360,000	360,000
0.00	0.00	0	0
0.00	0.00	350,000	350,000
0.00	0.00	0	0
40.00	40.00	5,709,630	0
0.00	0.00	0	0
118.50	118.50	11,243,979	5,231,842
0.50	0.50	43,143	45,788
15.00	15.00	371,361	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
1.00	1.00	346,182	76,479
16.50	16.50	760,686	122,267
135.00	135.00	12,004,665	5,354,109

	Prior FY	Budget FY
1.	270,800	27,800
2.	0	0
3.	25,000	25,000
4.	25,000	118,750
5.	320,800	171,550

Other funds expenditures

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other _____

Internal Service Funds 950-989

1. 9__ Self-Insurance
2. 955 Intergovernmental Agreements
3. 9__ OPEB
4. 9__ _____

	Prior FY	Budget FY
1.	0	0
2.	0	0
3.	0	0
4.	0	0
5.	3,000,000	3,500,000
6.	50,000	25,000
7.	100,000	100,000
8.	400,000	400,000
9.	100,000	100,000
10.	15,000	5,000
11.	40,000	40,000
12.	5,000	0
13.	0	0
14.	0	50,000
15.	5,000	5,000
16.	1,000	1,000
17.	350,000	350,000
18.	0	0
19.	0	0
20.	0	0
21.	10,000	10,000
22.	0	0
23.	1,000,000	750,000
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	2,110,856	1,143,275
29.	0	0
30.	2,000,000	2,000,000
31.	6,846,250	6,846,250
32.	0	0
33.	250,000	450,000
34.	0	0
1.	0	0
2.	300,000	400,000
3.	0	0
4.	0	0

(1) From Supplement, line 10 and line 20, respectively.
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

Calculation of FY 2026 General Budget Limit
 (A.R.S. §15-947.C)

Instructions		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 54,155,522	\$ 54,155,522	\$ 0
*2. (a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 3,866,596		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 3,866,596		3,866,596
*3. FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		8,277,000	
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		62,000	
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund		(1,143,275)	
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
10. Estimated Allocation of Additional Funding (Laws 2025, Ch. 233, §31)			
(a) State aid supplement		469,695	
(b) Onetime district additional assistance supplement		176,126	
(c) Onetime FRPL group B weight supplement		346,103	
11. FY 2026 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		\$ 62,343,171	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 3,866,596

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

District name Kingman Unified School District

County Mohave

CTD number 080220000

Instructions

Version Revised #2

**Calculation of FY 2026 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)**

Unrestricted Capital Budget Limit

1. FY 2025 Unrestricted Capital Budget Limit (UCBL) (from FY 2025 latest revised Budget, page 8, line 12)	\$ <u>9,201,808</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ _____
3. Adjusted Amount Available for FY 2025 Capital Expenditures (line 1 + 2)	\$ <u>9,201,808</u>
4. Amount Budgeted in Fund 610 in FY 2025 (from FY 2025 latest revised Budget, page 4, line 10)	\$ <u>9,201,808</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>9,201,808</u>
6. FY 2025 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>5,608,575</u>
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>3,593,233</u>
8. Interest Earned in Fund 610 in FY 2025	\$ <u>729,169</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2026 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable.	
(a) Prior Year Over Expenditures/Resolutions:	\$ _____
(b) ADM/Transportation Audit Adjustment	\$ _____
(c) Other:	\$ _____
11. Amount to be used for capital expenditures (from page 7, line 12)	\$ <u>3,866,596</u>
12. FY 2026 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>8,188,998</u></u>

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

**Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)**

Instructions English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2025	Budget FY 2026	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

Summary of School District Revised Expenditure Budget

CTD number 080220000
Version Revised #2

I certify that the budget of
revised by the Governing Board on,
Valerie Portillo

Kingman Unified School District, Mohave County for fiscal year 2026 was officially
December 9, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting
at the District Office, telephone 928.753.5678 during normal business hours.

Instructions

President of the Governing Board

1. Average Daily Membership:			Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)
	2024 ADM	2025 ADM	2026 ADM		
Attending	0.0000	0.0000	0.0000	1. Average salary of all teachers employed in FY 2026 (budget year) 60,428	
2. Tax Rates:			Prior FY	Est. Budget FY	2. Average salary of all teachers employed in FY 2025 (prior year) 57,928
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)			3.6379	3.4099	3. Increase in average teacher salary from the prior year 2,500
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)			1.0494	0.9401	4. Percentage increase 4%
3. Budgeted expenditures and Budget Limits:			Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	57,761,918	4,581,253	62,343,171	Base pay plus Classroom Site Fund allocation, no supplemental pay is included	
Classroom Site Fund	6,457,283	10,311,314	16,768,597		
Unrestricted Capital Outlay Fund	5,095,231	3,093,767	8,188,998		

	Maintenance and Operation Expenditures						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	24,313,177	24,028,673	729,187	729,187	25,042,364	24,757,860	-1.1%
2000 Support Services							
2100 Students	3,094,490	2,894,490	217,132	217,132	3,311,622	3,111,622	-6.0%
2200 Instructional Staff	2,406,416	1,906,416	264,495	264,495	2,670,911	2,170,911	-18.7%
2300, 2400, 2500 Administration	5,321,082	4,821,082	1,573,092	1,573,092	6,894,174	6,394,174	-7.3%
2600 Oper./Maint. of Plant	256,074	256,074	8,585,973	8,585,973	8,842,047	8,842,047	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	114,897	114,897	457	457	115,354	115,354	0.0%
610 School-Sponsored Cocurric. Activities	45,864	45,864	38,113	38,113	83,977	83,977	0.0%
620 School-Sponsored Athletics	386,947	386,947	343,405	343,405	730,352	730,352	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	35,938,947	34,454,443	11,751,854	11,751,854	47,690,801	46,206,297	-3.1%
200 and 300 Special Education							
1000 Instruction	7,245,912	7,245,912	3,122	3,122	7,249,034	7,249,034	0.0%
2000 Support Services							
2100 Students	1,331,772	1,331,772	2,035,341	2,035,341	3,367,113	3,367,113	0.0%
2200 Instructional Staff	734,191	734,191	1,811	1,811	736,002	736,002	0.0%
2300, 2400, 2500 Administration	141,088	141,088	384	384	141,472	141,472	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	9,452,963	9,452,963	2,040,658	2,040,658	11,493,621	11,493,621	0.0%
400 Pupil Transportation	3,029,597	0	1,158,369	0	4,187,966	0	-100.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	62,000	62,000	0	0	62,000	62,000	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	383,883	0	0	0	383,883	0	-100.0%
Budgeted Expenditures	48,867,390	43,969,406	14,950,881	13,792,512	63,818,271	57,761,918	-9.5%

Summary of School District Revised Expenditure Budget (Concl'd)

CTD number 080220000
Version Revised #2

Total expenditures by fund				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	63,818,271	57,761,918	(6,056,353)	-9.5%
Instructional Improvement	320,800	171,550	(149,250)	-46.5%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	13,837,660	6,457,283	(7,380,377)	-53.3%
Federal Projects	11,243,979	5,231,842	(6,012,137)	-53.5%
State Projects	760,686	122,267	(638,419)	-83.9%
Unrestricted Capital Outlay	9,201,808	5,095,231	(4,106,577)	-44.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	6,846,250	6,846,250	0	0.0%
School Plant Fund	0	0	0	0.0%
Auxiliary Operations	400,000	400,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	3,000,000	3,500,000	500,000	16.7%
Other	6,336,856	5,429,275	(907,581)	-14.3%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	10,366,061	10,366,061
Gifted Education	226,143	226,143
Remedial Education	0	0
ELL Incremental Costs	53,592	53,592
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	847,825	847,825
TOTAL	11,493,621	11,493,621

Proposed staffing summary				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, principals, other administrators	0	33	33	1 to 0
Teachers	4	269	273	1 to 0
Other	0	70	70	1 to 0
Subtotal	4	372	376	1 to 0
Classified --				
Managers, supervisors, directors	0	20	20	1 to 0
Teachers aides	0	157	157	1 to 0
Other	1	209	210	1 to 0
Subtotal	1	386	387	1 to 0
TOTAL	5	758	763	1 to 0
Special education --				
Teacher	0	56	56	1 to 22
Staff	0	90	90	1 to 14

District name Kingman Unified School District

CTD number 080220000

Instructions

Version Revised #2

FY 2026 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2026 Truth in Taxation Base Limit (from FY 2025 TNT work sheet, line 3 + line 11)	\$	<u>119,577</u>	
2.	Deduction for discontinued programs		<u> </u>	
3.	Adjusted FY 2026 TNT Base Limit	\$	<u><u>119,577</u></u>	

**Primary property tax rate
related to budgeted
expenditures**

FY 2026 Budgeted Expenditures

4.	Desegregation (no longer a primary levy, must be zero)	\$	<u>0</u>	<u> </u>
5.	Dropout prevention (from page 1, line 27)		<u>62,000</u>	<u> </u>
6.	Joint Career and Technical Education and Vocational Education Center		<u>0</u>	<u> </u>
7.	Small school adjustment (from page 7, line 4, columns A and B)	\$	<u>0</u>	<u> </u>

Adjustments for FY 2025 Expenditures

8.	Desegregation, dropout prevention, and Joint Career and Technical Education and Vocational Education Center			
a.	FY 2025 Total actual expenditures for programs above	\$	<u> </u>	
b.	Sum of FY 2025 original budget amounts for programs above (from FY 2025 TNT work sheet, sum of lines 4, 5, and 6)		<u>62,000</u>	
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$	<u>0</u>	
9.	Small school adjustment			
a.	FY 2025 final budget for small school adjustment	\$	<u> </u>	
b.	FY 2025 original budget for small school adjustment (from FY 2025 TNT work sheet, line 7)	\$	<u>0</u>	
c.	Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)	\$	<u>0</u>	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$	<u><u>62,000</u></u>	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$	<u><u>0</u></u>	
12.	Amount to be levied in FY 2026 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$	<u>0</u>	<u> </u>
13.	Amount to be levied in FY 2026 for liabilities in excess of the Budget pursuant to A.R.S. §15-907 (1)	\$	<u> </u>	<u> </u>

Calculations for Truth in Taxation Notice

A.	Sum of lines 11, 12, and 13	\$	<u>0</u>
B.1.	Current assessed value	\$	<u> </u>
B.2.	(Line 3 divided by line B.1) x \$10,000	\$	<u> </u> (2)
C.1.	Sum of lines 3, 11, 12, and 13	\$	<u>119,577</u>
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$	<u> </u> (2)

- (1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.
- (2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions	Funds									
	General			Capital Projects			Special Revenue			
	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter										
1. FY 2024 final ending fund balance	8,322,558	9,650,238	401,388	0	0	0	0	7,292,032	(671,754)	9,942,787
If the final ending fund balance reported above does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE.										
2. FY 2025 activity, year-to-date and estimated through June 30										
(a) FY 2025 revenues and other financing sources	54,031,651	5,105,857	160,000	0	0	0	0	7,059,215	12,368,591	4,852,475
(b) FY 2025 expenditures and other financing uses	58,500,000	5,750,000	333,841	0	0	0	0	4,002,801	11,696,837	5,843,277
3. Estimated FY 2025 ending fund balance	3,854,209	9,006,095	227,547	0	0	0	0	10,348,446	0	8,951,985
(a) Nonspendable	0	0	0	0	0	0	0	0	0	0
(b) Restricted	0	0	0	0	0	0	0	0	0	0
(c) Committed	0	0	0	0	0	0	0	0	0	0
(d) Assigned	0	0	0	0	0	0	0	10,348,446	0	0
(e) Unassigned	3,854,209	9,006,095	227,547	0	0	0	0	0	0	8,951,985
(f) Total (amount must agree to line 3 above)	3,854,209	9,006,095	227,547	0	0	0	0	10,348,446	0	8,951,985
4. FY 2025 estimated ending fund balance details and planned uses										
(a) Fund deficit	0	0	0	0	0	0	0	0	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	0	
(c) Planned to be spent in FY 2026	(727,044)	6,314,982	0	0	0	0	0	0	0	0
(d) Maintained for spending after FY 2026	4,581,253	3,093,767	227,547	0	0	0	0	10,311,314	0	8,951,985
(e) Total (amount must agree to line 3 above)	3,854,209	9,408,749	227,547	0	0	0	0	10,311,314	0	8,951,985

Instruction	Data entry sheet
FY 2026 Legislative amounts	
Base Level Amount (A.R.S. §15-90), as amended by Laws 2025, Ch. 242, §6)	\$ 8,113,26
State Support Level for Rural Mills (A.R.S. §15-94), as amended by Laws 2025, Ch. 242, §7)	
0.5 mile or less OR more than 1.0 mile	\$ 1,017
More than 0.5 mile through 1.0 mile	\$ 2,47
Qualifying Tax Rate for elementary or secondary CTE/ds (see 0.05) (A.R.S. §14-1276, as amended by Laws 2025, Ch. 242, §6)	\$ 1,906
Classroom Size Fund Allocation (March 24, 2025, J.B.C. CSF estimates memorandum)	\$ 822,00

District Information

Student Information Systems (SIS) Vendor	SIS ECF from Drexelone
Accounting Information System	Infinite Vision
Bookstore Cash Receiving System	N/A
AV/AVI Fund Type	General

Unweighted student count
 All districts must complete lines 1 through 6 below.
 Prior year ADM amounts (line 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (line 3) through 6 is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSAS1 tab, page 2.

Prior Year ADM (A.R.S. §15-90 and 15-96)	FY20	R-0	9-12	Total
1. FY 2024 10th-day ADM	42,290	2,952,134	2,000,941	6,200,409
2. Current Year ADM (A.R.S. §15-943 and 15-908)				
3. FY 2026 Estimated non-ADM student count	45,625	2,192,040	1,211,407	5,899,772
4. FY 2026 Estimated AH full-time student count		40,445	297,599	337,044
5. FY 2026 Estimated AH part-time student count		1,081	1,896	1,977
6. Total FY 2026 estimated student count	45,625	2,232,566	1,203,283	6,268,977

Check box for Type 03 district

Student count by category
 Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

	Non-ADM Student Count	ADM Full-Time Student Count	ADM Part-Time Student Count	Total Student Count
7. EL	129,465	8,467	0.0000	
8. EL-1	17,849	0.0000	0.0000	
9. K-1/Headstart	0.0000	0.0000	0.0000	
10. EL-2	11,218	0.0000	0.0000	
11. K-5, A-B, and MD-5	69,532	0.0000	0.0000	
12. MD-6, A-B, and MD-6	178,384	0.0000	0.0000	
13. MD-7	4,000	0.0000	0.0000	
14. EL-3	2,000	0.0000	0.0000	
15. EL-4	0.0000	0.0000	0.0000	
16. EL-5	10,070	0.0000	0.0000	
17. (SP, HS, MHS, SLJ, SLF, and OBI)	998,907	31,088	0.0000	1,030,000
18. EL-6	10,868	0.0000	0.0000	
19. MD-8	25,400	0.0000	0.0000	
20. EL-7	1,000	0.0000	0.0000	
21. MD-9	3,700,000	1,000,000	0.0000	4,700,000
22. EL-8	93,110	4,476	0.0000	
23. Total Student Count (lines 7 through 22)	6,097,188	245,247	0.0000	6,342,435

Adjustments to base support level/base revenue control limit (A.R.S. §15-944E)

1. <input type="checkbox"/> All	
2. <input type="checkbox"/> Check boxes if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)	
3. <input type="checkbox"/> Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04)	
4. Adjusted FY 2026 Base Level Amount	\$5,113,26
5. Actual Teacher Experience Index (TEI) from FY 2023 Teacher Experience Report of actual TEI is less than 1,000.00 (A.R.S. Section 15-944)	\$0
6. FY 2024 actual non-district audit expenditures from all funds (A.R.S. Section 15-914.F)	\$18,500,00
7. FY 2024 actual audit audit expenditures from all funds (A.R.S. §15-914.F)	\$18,500,00

Transportation (A.R.S. §15-816.01, 15-945, and 15-946)

1. FY 2025 Annual Daily Route Miles	4,066.71
2. Number of English Learners Transported in FY 2024	1,011.67
3. FY 2025 Annual Expenditures for Bus Drivers	\$0.00
4. FY 2025 Annual Expenditures for Bus Drivers	\$0.00
5. Annual Route Miles Traveled in FY 2024 to Transport Pupils w/ Disabilities for Extended School Year	0.00
6. Estimated Route Miles Traveled in June 2025 to Transport Pupils w/ Disabilities for Extended School Year	200.00

Other information

1. Capital transportation adjustment (A.R.S. §15-963.B)	
2. R-1	
3. R-2	
4. R-3	
5. R-4	
6. R-5	
7. R-6	
8. R-7	
9. R-8	
10. R-9	
11. R-10	
12. R-11	
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73. R-72	
74. R-73	
75. R-74	
76. R-75	
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91. R-90	
92. R-91	
93. R-92	
94. R-93	
95. R-94	
96. R-95	
97. R-96	
98. R-97	
99. R-98	
100. R-99	
101. R-100	

Assessed property valuations

8. 2023 Primary and assessed valuation (AV)	\$677,760,897
9. 2023 Primary and assessed valuation (AV)	\$272,444
10. 2023 Salt River Project (SRP) valuation	\$677,760,897
11. 2023 Government Property Lease Electric (E) assessed valuation	\$677,760,897

Budget balance carryforward (A.R.S. §15-943.04)

12. Encumbrances to the General Fund - Total (from FY 2025 BUDGETS - base blank for budget adoption)	\$443,088,00
13. FY 2025 M&O Fund annual expenditures (from FY 2025 APR - amount will be estimated for budget adoption)	\$80,000,00
14. FY 2025 M&O Fund annual expenditures (if any) for:	
a. Special Programs Outreach	
b. Educational Programs (A.R.S. §15-910)	
c. Educational Assessment Programs	\$62,000,00
d. Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
e. Performance, Inc. (A.R.S. §15-910)	
15. Budget Balance Carryforward transferred to the School Operating Fund (if any)	

Districts receiving Federal Impact Aid Revenues (A.R.S. §15-968.R)

16. FY 2025 Impact Aid revenues	
17. District Administrative Expenses in FY 2025 to the Impact Aid Revenue Board Data Services Fund for approved and interest payments	
18. Impact Aid revenues transferred in FY 2025 to the M&O Fund to provide cash for the TRC, TSI, difference	
19. Impact Aid revenues transferred in FY 2025 to the M&O Fund to provide cash for the TRC, TSI, difference	
20. FY 2025 Impact Aid Fund balance in the Impact Aid Fund	

Districts operating under the provision of the small school adjustment (A.R.S. §15-949)

Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phrase above limit for an over-site election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculation page. If this box is checked, the district must complete line 27 below.

21. The district must have the district's eligible student count for the base year (A.R.S. §15-949.C and D). For multiple districts that qualify for a phase down limit for R-9-12, the base year must be the year of the R-9-12 enrollment for the majority of R-9-12 weighted student count as recorded in A.R.S. §15-971 (B) (iv).	FY
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Districts meeting BSA adjustment due to tuition loss (A.R.S. §15-954 and 15-902.01)
 Only complete this section if the district receives less revenue from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

24. Districts that the final year before the other district began to offer instruction	FY
25. Base year attendance ADM grades 9-12	
26. Number of residential students lost in the year after the base year due to district of residence offering instruction in grades 9-12	
27. District of residence	
28. District of residence in the year	
29. District of residence in the year after base year	
30. <input type="checkbox"/> Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450	
31. Additional number of residential students lost in the second year after the base year (Type 03 districts only)	
32. Additional number of residential students lost in the third year after the base year (Type 03 districts only)	

Type 03 district information

1. Total school student count computed by district of residence to district of attendance (A.R.S. §15-961.D)	
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Accommodation district (TYPE 01) information (A.R.S. §15-974)

Check box if the district offers instruction in grades 9-12. Accommodation districts only.
 Only accommodation districts with a student count of more than 125 in grades K-6 or accommodation districts that offer instruction in grades 9-12 and have a student count of more than 100 in grades 9-12 should complete lines 2 through 4.

2. Maintenance & Operation (M&O) Fund FY 2025 ending cash balance	
3. 10% of the FY 2024 RC, calculated using the district's 2022 ADM	
4. 10% of the FY 2024 RC, calculated pursuant to A.R.S. Section 15-482.B	\$

Memorandum

To: KUSD Governing Board

From: Margot Jones, Executive Director of Business and Finance

RE: FY26 Budget Revision

FOR AGENDA

- Approve FY26 Budget Revisions

FOR PACKET

This December budget revision only had a few changes. The main change was the reduction to our student enrollment and Add-On weighted categories. Our Revenue Control Limit (state allocated budget) is reduced by \$2.5 million from the beginning of the year. While this is significant, we were able to gain in other areas. I corrected our ending FY25 expenditures which increased our carryover by \$1 million, and added three one-time payments from the state totaling \$991,924. We picked up an additional \$400,000 from our ending RCL in FY25, added to our carryover. I also updated ending FY25 expenditures and interest earned for the Capital fund, resulting in a slight increased capacity in this fund.

Overall, our total aggregate district budget actually increased by about \$300,000 because of the additions to our carryover. I'm currently estimating about a \$2 million deficit to our state revenues for FY26. We are continually analyzing district contracts, staffing ratios, and how to best utilize all our district funds, and more to reduce this deficit.



**Kingman Unified School District No. 20
Classified New Hire Placement Schedule
FY 2025-2026**

School Support 1 - \$15.15/hour	
Position Type	Descriptions
Bus Monitor	Bus Monitor (9 MO), Bus Monitor (11 MO)
Bus/Classroom Monitor	
CDC Caregiver	
Information Technology Apprentice	
Paraeducator I	Kindergarten
Paraeducator II	Alternative, CTE, K-3 Literacy, Online Education Support, SPED, Student Outreach, Title 1
Speech Paraeducator	

School Support 2 - \$15.45/hour	
Position Type	Descriptions
Clerk	Attendance, General, Occupational Therapy, Records
CTE Career Center Assistant	
Health Office Worker	Attendant
Opportunity Room Intervener	
Paraeducator IV/V	PreK, SPED
Receptionist	Receptionist (10 MO)
Registrar (Middle School)	
Secretary	Guidance, SPED
Student Accts/ Bookstore	

School Support 3 - \$16.10/hour	
Position Type	Descriptions
Attendance Officer	Attendance Officer (11 MO)

School Support 4 - \$16.60/hour	
Position Type	Descriptions
Administrative Assistant	Administrative Assistant (11 MO), Administrative Assistant (12 MO)
Dispatcher	
Registrar (High School)	

School Support 5 - \$17.45/hour	
Position Type	Descriptions
Success Coach	
Classified Coordinator	Program Site, Title I Outreach
Paraeducator Specialist	Computer, Library, Physical Education, SPED
Specialist	ASL, Curriculum, ELL, Student Information



Kingman Unified School District No. 20
Classified New Hire Placement Schedule
FY 2025-2026

School Support 6 - \$18.25/hour	
Position Type	Descriptions
Bus Driver	Bus Driver (9 MO), Bus Driver (11 MO)
Dispatcher/Bus Driver	
Health Office Worker	Licensed Aide
Maintenance/Bus Driver MTTP	

School Support 7 - \$19.00/hour	
Position Type	Descriptions
Computer Technician	
Coordinator Classified	School Office
Mechanic	
Safety Trainer	
Warehouse Manager	

School Support 8 - \$19.75/hour	
Position Type	Descriptions
Junior Network Administrator	
Mechanic Lead	
Nurse	Registered
Speech-Language Pathology Asst.	

School Support 9 - \$21.00/hour	
Position Type	Descriptions
District Coordinator	Accounting, Benefits, Federal Programs, Human Resources, Payroll, Payroll/Procurement, Special Education,



**KINGMAN UNIFIED SCHOOL DISTRICT NO. 20
ADDENDUM TO AT-WILL NOTICE FOR CLASSIFIED EMPLOYEE
SCHOOL YEAR 2025-2026**

The notice of employment to at-will position previously made between the Kingman Unified School District No. 20 (“District”) and **NAME** (“Employee”) is hereby changed due to action taken by the Governing Board at their regular meeting on December 09, 2025. The purpose of this Addendum to the at-will notice is to increase your hourly rate of pay beginning December 21, 2025.

Your current hourly rate of **\$AMOUNT** will be increased by 3.06% per hour, which is equivalent to the increase in Arizona’s minimum wage as of January 1, 2026. Your new hourly wage of **\$NEW AMOUNT** will be at or above Arizona’s new minimum wage of \$15.15 per hour.

Except for the change in hourly wage, above, all other terms and conditions of the original at-will notice of employment shall remain unchanged and in full force and effect.

THE SIGNED ADDENDUM MUST BE RECEIVED BY THE HUMAN RESOURCES DEPARTMENT, UNALTERED, BY DECEMBER 16, 2025.

Kingman Unified School District #20:

Employee:

BOARD PRESIDENT

EMPLOYEE

DATE

DATE

GOVERNING BOARD OF KINGMAN UNIFIED SCHOOL DISTRICT No. 20

BY) Ms. Tonya “Toni” Henry, President
BY) Ms. Lori Grant, Vice President
BY) Dr. Roger Cox, Member

BY) Mr. Boyd Hardy, Member
BY) Ms. Susan Collins, Member

Memorandum

To: KUSD Governing Board

From: Margot Jones, Executive Director of Business and Finance

RE: Minimum wage increase

FOR AGENDA

- Approve minimum wage increase for hourly, classified employees and language of the Addendum to At-Will Notice

FOR PACKET

On January 1, 2026, the State of Arizona will raise minimum wage from \$14.70 to \$15.15, calculating to a 3.06% increase. The first option we are proposing is a 3.06% raise for all hourly, classified employees effective December 21, 2025. This will cost the district approximately \$390,000 per year in salary and benefits.

To carry out the possible decision from the Governing Board; hourly, classified employees will be sent an Addendum to At-Will Notice to reflect their new rate. All other terms and conditions of the original at-will notice of employment will remain unchanged and in full force and effect. A sample of this addendum was placed in your board packet.

In conjunction with this raise, we are proposing new base rates for hourly, classified positions as outlined in the Classified New Hire Placement Schedule included in your board packet. We would also start implementing wage caps in each support level. Our research shows this is a common practice among other organizations and school districts in Arizona. Employees earning at or over the cap would get a stipend for the amount of the raise, spread over the year, instead of the raise being added to their base rate and accumulating over time. This helps maintain our budget, equity, and compression between support levels.

The second option is to give the State mandated increase only to those currently making less than the new minimum wage. This will keep the district in compliance, but will lead to compression among support levels, condensing support levels 1 and 2 into the same pay scale. An Addendum to At-Will notice will be sent out only to those employees affected by the increase. The cost to this option would be about \$166,000.

District staff recommend the Board approves the minimum wage increase as outlined in option 1, and language of the At-Will Notice Addendum.

Caps would be high enough to allow for a fair range of salary for work performed in that classification

Grow skill set and advance w/in org

Looked at several factors, what employees are currently making, market rates, wanted to set it high enough to allow for many years of raises/longevity

Approve listed Donations:

District Office:

- Kingman Center for the Arts brought Rob Landes, violinist and content creator to the students of Kingman and Lee Williams High School

Manzanita Elementary School:

- Michelle Knudson donated an Artley Flute, valued at \$500 to the Manzanita Band

Desert Willow Elementary School:

- \$25 gift card from Sam's Club
- Starbucks donated breakfast pastries
- Dunkin Donuts donated 3 dozen donuts
- Rotary Club donated dictionaries to the 3rd graders

Hualapai Elementary School:

- Michelle Knudson donated a Gemeinhardt Flute, valued at \$1000 to the Hualapai Band
- Kelsey Plaunty donated \$100 to the Hualapai Band

Little Explorers:

- Calvin Kupser donated 400 piece pack of magnetic building blocks valued at \$50.00
- KMS Cambridge & National Honor Society donated 90 staff goodie bags & 341 student goodie bags
- Kingman Septic Pumping donated \$250.00 worth of candy and 250 coupons for 10% off
- Dairy Queen donated \$500.00 worth of candy and food. They also donated \$500.00 worth of free small ice cream cone coupons.

Kingman High School:

- Kingman/Golden Valley Realtors donated \$331.65 to Future Business Leaders of America Club
- KRMC donated a 2007 Hyundai, two door hatchback to KHS

Black Mountain School:

- Mrs. Kelly donated a flute and Lightboard
- Anderson Auto group-Devan Colbaugh donated socks to the soccer team.
- Perry Fiore donated 3 turkey dinners for 3 families

Lee Williams High School:

- KRMC donated 3 cars to the LWHS Autos Program
- Foothills Bank donated \$100 to the Never Forget 5K race
- Kingman Golden Valley Association of Realtors donated \$331.65 to the FBLA club
- Kingman Golden Valley Association of Realtors donated \$1858.13 to the Criminal Justice and Fire Science clubs

Cerbat Elementary School:

- KRMC Critical Care donated a variety of school supplies
- Alicia Hunt donated 250 mini Potato Head Mash-up toys