Budget Workshop
Monday, March 16, 2026, 5:00 PM
Granby Senior Center

I. Call to Order and Welcome
{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

II. Pledge of Allegiance
{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

III. Operating Budget
{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

A.

1. **Certified Salaries pg. 17**
2. **Clerical/Custodial/Technology Salaries pg. 18**
3. **Student Activity/Athletic Salaries pg. 19**
4. **Substitutes/Tutors/Support Salaries pg. 20**
5. **Teacher Assistant Salaries pg. 21**
6. **Employee Benefits pg. 22**

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

IV. Program
{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

A.

7. **Communications pg. 25**
8. **Equipment/Furniture pg. 26**
9. **Insurance/Legal Services pg. 27**
10. **Library/Media Center pg. 28**
11. **Professional Development pg. 29**
12. **Purchased Services pg. 30**
13. **Repairs/Maintenance pg. 32**
14. **Student Activities/Athletics pg. 33**
15. **Supplies pg. 35**
16. **Textbooks/Workbooks/Software pg. 37**
17. **Transportation pg. 38**
18. **Tuition pg. 39**
19. **Utilities pg. 40**

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

V. Quality & Diversity (Q&D) Fund

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A.

20. Q & D Fund Summary pg. 41

21. Q & D Expenditures pg. 42

22. Q & D Revenues pg. 43

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

VI. Small Capital Fund

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A.

23. Summary of Proposed Expenditures pg. 44

24. Transportation & Equipment pg. 45

25. Building Maintenance & Improvement pg. 46

26. Technology Equipment pg. 46

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

VII. Revenue Analysis

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A.

27. 2026-2027 Revenue Analysis pg. 47

B. 2. 2026-2027 Revenue Analysis — Description pg. 48

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

VIII. Capital Priority Planning

{{Goal-}}

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{{RecommendedMotion}}

A.

28. Capital Priority Planning pg. 51

{{Goal-}}

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{{RecommendedMotion}}

IX. Public Comment

{{Goal-}}

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Rationale: Granby community engagement and attendance at Board of Education public meetings is welcomed and encouraged. As is our custom, the Board views Public Comment as an opportunity for members of the public to share their comments and concerns with the

Board, and Board members will not be responding to comments or engaging in a dialog. As it deems appropriate, the Board may place such matters on the agenda for future meetings for discussion in accordance with the Freedom of Information Act.

Procedurally, public remarks will be limited to 5 minutes and speakers will be asked to identify themselves by name and address. We expect comments to be respectful and civil in tone, and we do not permit name-calling, raised voices, personal attacks or vulgarity.

Lastly, we note that the Superintendent is responsible for student and personnel matters. No speaker will be permitted to use public comment to bring complaints against any teacher, student or staff member or to discuss student matters, which are confidential. Therefore, the use of student, teacher or staff names is not permitted. Any such complaints or concerns should be directed to the Superintendent and her team.

{{RecommendedMotion}}

X. Adjournment

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{{RecommendedMotion}}