

Regular Board of Education Meeting
Wednesday, February 19, 2025, 7:00 PM
Town Hall Meeting Room

I. Call to Order and Welcome

Goal

Attachment

Recommended Motion

II. Chairperson's Report (5 min.)

Goal

Attachment

Rationale: Ms. Monica Logan, Board Chair, will share remarks.

Recommended Motion

III. Awards and Recognition

Goal

Attachment

Recommended Motion

IV. Public Comment

Goal

Attachment

Rationale: Granby community engagement and attendance at Board of Education public meetings is welcomed and encouraged. As is our custom, the Board views Public Comment as an opportunity for members of the public to share their comments and concerns with the Board, and Board members will not be responding to comments or engaging in a dialog. As it deems appropriate, the Board may place such matters on the agenda for future meetings for discussion in accordance with the Freedom of Information Act.

Procedurally, public remarks will be limited to 5 minutes and speakers will be asked to identify themselves by name and address. We expect comments to be respectful and civil in tone, and we do not permit name-calling, raised voices, personal attacks or vulgarity.

Lastly, we note that the Superintendent is responsible for student and personnel matters. No speaker will be permitted to use public comment to bring complaints against any teacher, student or staff member or to discuss student matters, which are confidential. Therefore, the use of student, teacher or staff names is not permitted. Any such complaints or concerns should be directed to the Superintendent and her team.

Recommended Motion

V. Student Representative Reports (5 min.)

Goal

Attachment

Rationale: Ms. Katie O'Neill and Ms. Sofia Brenson, Student Representatives, will report on activities taking place at the high school.

Recommended Motion

VI. Reports and Discussion

Goal

Attachment

Recommended Motion

A. Athletic Presentation (15 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Mr. Karl Gates, Athletic Director, will present the annual athletic presentation to the Board.

{{RecommendedMotion}}

B. FY26 Quality & Diversity Budget

{{Goal-}}

{{Attachment:}}

Rationale: Superintendent Cheri Burke will present the FY26 Quality & Diversity Budget to the Board.

{{RecommendedMotion}}

VII. Business Requiring Action (5 min.)

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Minutes

{{Goal-}}

{{Attachment:}}

Rationale: The Board will approve/amend the minutes of the February 5, 2025 Board of Education meeting.

{{RecommendedMotion}}

B. Director of Finance & Operations Report (5 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Ms. Nickie Stevenson, Director of Operations & Finance, will present the January Budget Expense Report.

{{RecommendedMotion}}

VIII. Committee Reports (20 min.)

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Board Standing Committee Reports

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

1. Curriculum/Policy/Technology/Communication

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

2. Finance/Personnel/Facilities

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

B. Other Board-Related Reports

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

1. CREC/CABE

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

2. Granby Education Foundation

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

C. Calendar of Events

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

D. Board Member Announcements

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

E. Action Items

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

IX. Superintendent's Report (5 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Superintendent Burke will provide district updates.

{{RecommendedMotion}}

X. Adjournment

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

2024-2025

GRANBY PUBLIC SCHOOLS

Athletics & Activities



GRANBY PUBLIC SCHOOLS ATHLETICS

TEAMS: 25 VARSITY, 12 JUNIOR VARSITY, 3 FRESHMAN, 2 CO-OP

GRANBY MEMORIAL HIGH SCHOOL

BASEBALL, SOFTBALL, BOYS/GIRLS CROSS COUNTRY, INDOOR/OUTDOOR TRACK, BOYS/GIRLS LACROSSE, ULTIMATE FRISBEE, GIRLS VOLLEYBALL, FIELD HOCKEY, BOYS/GIRLS SOCCER, BOYS/GIRLS ICE HOCKEY, FOOTBALL, BOYS/GIRLS TENNIS, BOYS/GIRLS SWIMMING, WRESTLING, GOLF, BOYS/GIRLS BASKETBALL, CHEERLEADING

GRANBY MEMORIAL MIDDLE SCHOOL

BOYS/GIRLS CROSS COUNTRY, FIELD HOCKEY, BOYS/GIRLS BASKETBALL, CHEERLEADING

2024 FALL SEASON REVIEW

BOYS SOCCER

11-2-3

RANKED 6TH IN CLASS S
STATE TOURNAMENT SEMIFINALIST

FOOTBALL

11-2-3

RANKED 6TH IN CLASS S
STATE TOURNAMENT QUARTERFINALIST

GIRLS VOLLEYBALL

19-1

RANKED 3RD IN CLASS M
NCCC CHAMPIONS
STATE TOURNAMENT FINALIST

FIELD HOCKEY

13-2-1

RANKED 6TH IN CLASS S
NCCC CHAMPIONS
STATE TOURNAMENT QUARTERFINALIST

GIRLS SOCCER

11-4-1

RANKED 7TH IN CLASS M
STATE TOURNAMENT SECOND ROUND

CROSS COUNTRY

18-27

CIAC CHAMPIONSHIP FINISHED 15TH (BOYS)
CIAC CHAMPIONSHIP FINISHED 12TH (GIRLS)

2024 NCCC CHAMPIONS

FIELD HOCKEY & GIRLS VOLLEYBALL



BEN DELGALLO: ALL-NEW ENGLAND BOYS SOCCER

NCCC ALL-CONFERENCE

FIELD HOCKEY

TIA ANGELIS, LAUREN KACZKA, AVA SANTA,
CAMRYN SANTA, ABBEY HELLER

BOYS SOCCER

DYLAN BROWN, BEN DELGALLO, NOAH DELGALLO

FOOTBALL

CARTER CHAMBERS, HAYES HORST, KENDALL THOMAS, TRISTAN JACKSON,
VINNY FORTE, RYAN CUNIEWSKI

CROSS COUNTRY

GAVIN BARON

GIRLS SOCCER

CASSIE EARL, MACKENZIE BOYD, BRENNAN NICHOLS

GIRLS VOLLEYBALL

SAGE PYCZ, JAYNE HIATT, OLIVIA TECLAW, TERESA MOODY



2024 FALL SEASON

ALL-STATE ATHLETES

BEN DELGALLO - BOYS SOCCER

NOAH DELGALLO - BOYS SOCCER

TIA ANGELIS - FIELD HOCKEY

CAMRYN SANTA - FIELD HOCKEY

HAYES HORST - FOOTBALL

CASSANDRA EARL - GIRLS SOCCER

TERESA MOODY - GIRLS VOLLEYBALL

SAGE PYCZ - GIRLS VOLLEYBALL

JAYNE HIATT - GIRLS VOLLEYBALL

@GMHSBEARS

NATIONAL SIGNING DAY



SIGNED



ROGER WILLIAMS UNIVERSITY

NATALIE JONES

GIRLS LACROSSE



SIGNED



SAINT MICHAEL'S COLLEGE

CODY EHMANN

BOYS LACROSSE

TEAM PARTICIPATION DATA

FALL SEASON

218

BOYS SOCCER (V/JV/F): 54

GIRLS SOCCER (V/JV): 45

GIRLS VOLLEYBALL (V/JV/F): 30

FOOTBALL (V/JV): 32

CROSS COUNTRY (V): 17

FIELD HOCKEY (V/JV): 22

CHEERLEADING (V): 18

WINTER SEASON

120

BOYS ICE HOCKEY (V): 8

GIRLS ICE HOCKEY: 2

BOYS BASKETBALL (V/JV/F): 26

GIRLS BASKETBALL (V/JV): 20

WRESTLING (V): 9

INDOOR TRACK (V): 45

SWIMMING (V): 10

SPRING SEASON

(PROJECTED) 238

BASEBALL (V/JV): 29

SOFTBALL (V/JV): 18

GOLF (V): 21

BOYS LACROSSE (V/JV): 24

GIRLS LACROSSE (V/JV): 21

OUTDOOR TRACK(V): 69

ULTIMATE FRISBEE: 14

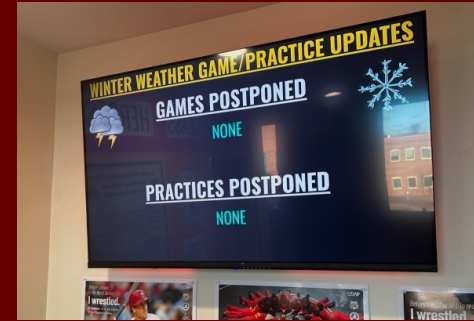
BOYS TENNIS (V/JV): 25

GIRLS TENNIS (V/JV): 18

52% OF GMHS ATHLETES PARTICIPATE IN MULTIPLE SPORTS

84% OF GMHS FALL ATHLETES: SCHOLAR-ATHLETES

NEW INITIATIVES FOR 2024-2025



FOLLOW ATHLETICS AND ACTIVITIES ON INSTAGRAM- @GMHSBEARS

| | | |
|------------------------|------------------------|----------------------------------|
| Athletic Programs | Nurse Clinic | Travel Release |
| Schedules | Winter Coaches | CT State Health Form |
| Spring Coaches | Fall Coaches | CAC Physical |
| Registration (CLOSED) | Play to Play | Emergency Plan |
| FormWear! Tech Support | FormWear! Tech Support | Medical Authorization |
| | | GMHS Boosters |
| | | Playing Time/Roster Action Steps |
| | | Uniforms |
| | | Spectator Behavior |
| | | Athletic Handbook |
| | | GMHS Athletics |
| | | All Conference/All State |

Find Us
Grandy Memorial High School

Schools
Grandy Public Schools
Rally Lane Primary School
Wells Road Intermediate School
Grandy Memorial Middle School

Stay Connected
Download on the App Store
GET IT ON Google Play





@GMHSBEARS: ATHLETICS & STUDENT ACTIVITIES



gmhsbears
Granby Memorial High School

**GMHS FIELD HOCKEY
PLAY FOR THE CURE**

FRIDAY 10/11 VS SIMSBURY
4:00 PM

**BREAST CANCER
AWARENESS**

25 ❤️ 8 🗨️

Liked by gmhs_cheer and others

gmhsbears Play for the Cure! GMHS Field Hockey vs Simsbury this Friday 4pm #breastcancerawareness #gobears #granbyathletics #wearpink

October 7, 2024

gmhsbears
Granby Memorial High School

**JOIN THE
HORTICULTURE CLUB**

SEE MS. HEATH

GMHS ACTIVITIES

13 ❤️

gmhsbears Love plants? Learn more by joining the Horticulture Club! See Ms. Heath for more information! #gmhsactivities

October 8, 2024

gmhsbears
Granby Memorial High School

LIVE

CHANNEL 3

**BEARS FOOTBALL
GAME OF THE WEEK NOMINEE**

VOTE @ WFSB.COM/GAME-OF-THE-WEEK/
GRANBY-CANTON @ ROCKVILLE

FRIDAY 27
SEPTEMBER 2024 **7:00PM**

30 ❤️ 1 🗨️

gmhsbears WFSB.COM/GAME-OF-THE-WEEK/
September 23, 2024

GRANBY MEMORIAL HIGH SCHOOL PLAYERS OF THE WEEK

PLAYER
OF THE
WEEK



SIERRA DZIELAK
GRANBY BEARS
GIRLS SOCCER

GRANBY MEMORIAL ATHLETICS
PLAYER OF THE WEEK



JAKE TECLAW

BOYS BASKETBALL

PLAYER
OF THE
WEEK



TERESA MOODY
GRANBY BEARS
VOLLEYBALL



GRANBY MEMORIAL ATHLETICS
PLAYER OF THE WEEK



DERON DALEY

WRESTLING

ATHLETE
OF THE
WEEK



**BEN DEL
GALLO**

BOYS SOCCER

#7



PLAYER
OF THE
WEEK



AVA SANTA
GRANBY BEARS
FIELD HOCKEY



ATHLETE
OF THE
WEEK



JOE LEWIE

FOOTBALL

#10



GRANBY MEMORIAL ATHLETICS
PLAYER OF THE WEEK



JALISA MATTHEWS

GIRLS BASKETBALL

PLAYER
OF THE
WEEK



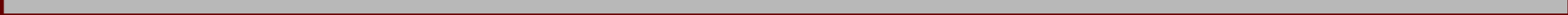
BEN LAVIGNE
GRANBY MEMORIAL
BOYS SOCCER

GRANBY MEMORIAL ATHLETICS
PLAYER OF THE WEEK



LUCA DANIELE

SWIMMING



STUDENT ACTIVITIES

- CHAMBER CHOIR
 - JAZZ BAND
 - SYMPHONIC BAND
 - DRAMA
 - YEARBOOK
 - AV CLUB
 - BROADCAST CLUB
 - COMPUTER SCIENCE/CODING
 - NATIONAL HONOR SOCIETY
 - ROBOTICS
 - STUDENT GOVERNMENT
 - DIVERSITY, INCLUSION & BELONGING CLUB
 - LEO CLUB
 - MODEL UN
 - TEEN BATTLE CHEF
 - WEIGHTLIFTING
 - CHINESE HONOR SOCIETY
 - FRENCH EXCHANGE
 - SPANISH EXCHANGE
 - SPANISH HONOR SOCIETY
 - HORTICULTURE
 - JON-A-THON
 - WRITING CLUB
 - YES CLUB
 - MATH TEAM
 - SCIENCE CAREER CLUB
 - FUTURE INNOVATORS
 - FOOD FOR THOUGHT
 - ART CLUB
 - SAFE CLUB
 - BEST BUDDIES
 - DECA
-

GMHS ATHLETICS HIGHLIGHTS AND ACHIEVEMENTS



1000
CAREER
KILLS

JAYNE HIATT
GRANBY BEARS
GIRLS VOLLEYBALL

BASKETBALL PLAYERS OF THE WEEK
SPONSORED BY BUFFALO WILD WINGS

JALISA MATTHEWS
GRANBY MEMORIAL HIGH SCHOOL

VOTE AT CHSCA.ORG



VOTE TODAY

BEN DELGALLO

NOMINATED FOR CSCA PLAYER OF THE WEEK

3 Goals in 4-2 win vs East Hampton. 3 goals in 4-0 win vs Windsor Locks. 2 Goals in 2-1 win vs Coventry

BASKETBALL PLAYERS OF THE WEEK
SPONSORED BY BUFFALO WILD WINGS

VOTE NOW @ CHSCA.ORG

OLIVER DOUGLAS

CHANNEL 3 GAME OF THE WEEK

FRIDAY 7PM

ROCKVILLE VS GRANBY-CANTON

LIVE ON THE WAX (CHANNEL 3)

GAMETIME CT PLAYER OF THE WEEK NOMINEE

VOTE FOR HAYES!
GAMETIMECT.COM

HAYES HORST

GRANBY-CANTON FOOTBALL

CIAC SUMMER SESSION

- PROPOSED FALL 2023: CT HIGH SCHOOL COACHES ASSOCIATION & CT ASSOCIATION OF ATHLETIC DIRECTORS
- 71% OF CIAC MEMBER SCHOOLS WERE IN FAVOR OF THE PROPOSAL
- SUMMER SESSION: JUNE 11TH TO AUGUST 9TH
- OPTIONAL FOR STUDENT-ATHLETES
- CERTIFIED COACHES ONLY
- TWO DAYS PER WEEK, TWO HOURS PER SESSION
- COACHES MAY BE COMPENSATED (NOT REQUIRED)
- FOOTBALL: NON-CONTACT ACTIVITIES
- WEIGHTLIFTING DOES NOT COUNT TOWARDS 4 HOUR LIMIT

PROPOSAL FROM GMHS ATHLETICS

- 2X PER WEEK WEIGHTLIFTING (1 HOUR) FOR ALL GMHS STUDENT-ATHLETES
- 2X PER WEEK TEAM-SPECIFIC SESSIONS WITH COACHES

ATHLETIC DIRECTOR

SUPERVISION, SCHEDULING, ENSURING CIAC COMPLIANCE, PARENT/COACH/PLAYER COMMUNICATION
FALL SEASON BEGINS AUGUST 18, REGISTRATION AUGUST 1ST

TRACK & TURF ISSUES

- GMHS TRACK IS CURRENTLY SINKING ON TWO CORNERS
- SINKHOLES ARE EXPANDING (3 LANES WIDE)
- SINKHOLES HAVE EXPANDED INTO THE TURF FIELD, SINKING THE OUT-OF-BOUNDS TURF AREA
- TURF WAS INSTALLED IN 2013, TYPICAL TURF LIFE IS 12-15 YEARS
- SINKHOLE WAS PREVIOUSLY REPAIRED AT A COST OF \$25,000, SINKHOLE RETURNED

IF NO ACTION IS TAKEN

- UNABLE TO HOST HOME TRACK MEETS
 - INCREASED COST TO TRANSPORT TRACK ATHLETES TO AWAY MEETS (\$2,900)
 - FUTURE CLOSURE OF STADIUM FIELD DUE TO SINKHOLE EXPANDING TO PLAY AREA OF TURF
 - PUBLIC IS UNABLE TO ACCESS THE TRACK DUE TO CONDITIONS
-

FUTURE BUDGET CONSIDERATIONS

- **STADIUM FIELD:** TRACK, TURF, PRESS BOX, PLAY CLOCKS, SWITCHING TO LED LIGHTING
 - **FIELD TWO:** TURF, PRACTICE LIGHTS, INSTALLING HUDL CAMERA TO STREAM 100% OF GAMES
 - **BASEBALL/SOFTBALL FIELD:** TURF BASEBALL INFIELD (MULTIPLE INFIELD REPAIRS ON BASEBALL FIELD OVER LAST 15 YEARS), INSTALLING HUDL CAMERAS TO STREAM GAMES
 - **MAIN GYM:** PATCH & PAINT FOR INTERIOR WALLS, SCORERS TABLE, EXTEND WALL PADDING
-



To: Granby Board of Education
From: Cheri P. Burke, Superintendent of Schools
Date: February 19, 2025
Re: FY26 Quality and Diversity Fund

Quality & Diversity (Q&D) Fund:

The Q&D fund helps the Granby Public Schools meet the legal requirement for Connecticut school districts to increase opportunities for their students to interact with students and teachers from diverse racial, ethnic and economic backgrounds. Connecticut State Statute requires that these funds be appropriated to the district as a supplement to any other local appropriation and, by law, each Board of Education is required to report activities undertaken in the school district to reduce racial, ethnic and economic isolation. Funds are deposited into a town revolving account established by the Board of Finance and are used to support direct needs of our Open Choice students, pay magnet school tuitions and support various other enrichment activities for all Granby Public School students.

Granby Public Schools has actively participated in Open Choice since its inception over forty years ago. We have done so because it supports our equity and diversity goals. For many years, Granby has enrolled one of the highest percentages of Open Choice students in the state. In FY26, the District will receive \$16,500 per Open Choice Kindergarten student and \$10,000 for every student enrolled in Grades 1-12 if the District meets the threshold of 4% of our total student population. In addition, if and when available, participating districts may be eligible for supplemental funds (i.e., bonus).

Q&D Fund Revenue:

| | FY24A | FY25B | FY26B |
|------------------------------------|----------------------------|----------------------------|----------------------------|
| Open Choice Participation | \$913,255 (87 students) | \$970,603 (89 students) | \$913,000 (90 students) |
| Summer School/Pre-K Tuition | \$66,346 | \$57,541 | \$56,686 |
| Total | \$979,601 | \$1,028,144 | \$969,686 |

Board of Education Goal for Quality and Diversity:

To provide funding and support for local students to attend quality educational programs in areas of specialization not available locally, and/or new and existing programs in Granby that provide quality learning opportunities within a diverse student population.

Guiding Principles:

1. Q&D programming should support the District’s mission and the Board’s goals and commitment to quality and diversity.
2. Encourage enrollment of ten (10) Kindergarten Choice students annually at a level that we can support with class sizes.
3. Maintain a financial model that funds magnet school tuition.
4. Over time, transfer appropriate Q&D expenses into the operating budget.

Quality & Diversity Fund Expenses:

Notables in the FY26 appropriation request of \$966,311 are the following:

- Magnet and Vocational School Tuition
- Staffing (Social Workers, Math Interventionist, Tutors, Teaching Assistants, Bus Monitors)
- Summer School (Enrichment, Credit Recovery, AP Power Boost)
- After-School Enrichment and Clubs
- Extracurricular Competitions
- Student Support
- 1:1 Student Chromebooks (Replacement Cycle)

Open Choice Program Enrollment

| | FY20 | FY21 | FY22 | FY23 | FY24 | Actual FY25 | Projected FY26 |
|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-------------------|
| K | 10 | 7 | 6 | 4 | 4 | 1 | 5 |
| 1 | 4 | 9 | 7 | 3 | 5 | 6 | 5 |
| 2 | 6 | 5 | 8 | 9 | 2 | 5 | 6 |
| 3 | 2 | 6 | 6 | 5 | 9 | 6 | 6 |
| 4 | 7 | 3 | 5 | 7 | 5 | 9 | 6 |
| 5 | 5 | 7 | 3 | 6 | 8 | 5 | 9 |
| 6 | 9 | 5 | 5 | 5 | 9 | 10 | 5 |
| 7 | 5 | 9 | 5 | 6 | 4 | 8 | 10 |
| 8 | 8 | 6 | 10 | 6 | 6 | 5 | 7 |
| 9 | 4 | 10 | 9 | 10 | 8 | 9 | 5 |
| 10 | 5 | 4 | 9 | 9 | 10 | 8 | 9 |
| 11 | 6 | 5 | 4 | 9 | 9 | 9 | 8 |
| 12 | 4 | 7 | 5 | 4 | 8 | 9 | 9 |
| Total | 75 | 83 | 82 | 83 | 87 | 90 | 90 |
| % | 4.20% | 4.71% | 4.66% | 4.79% | 5.02% | 5.33% | 5.40% |

Open Choice Academic and Social Support Grant: (Not part of the Q&D budget)

Granby will receive a graduated per pupil amount. Granby’s FY26 allocation will be forthcoming in August 2025. The following resources are projected to be supported by this grant in FY26:

- Salaries as follows: 0.3 FTE Board Certified Behavior Analyst, 1.0 FTE Kindergarten Teaching Assistant, 1.0 FTE Family Engagement Specialist, and 0.2 FTE Social Worker.
- Allocation towards training for new literacy program K-3.

Magnet School/Out-of-District Student Enrollment

| | FY20 | FY21 | FY22 | FY23 | FY24 | Actual FY25 | Projected FY26 |
|--|-----------|-----------|-----------|-----------|-----------|----------------|-------------------|
| Magnet Schools | | | | | | | |
| Academy of Computer Science and Engineering - MS | 0 | 0 | 0 | 1 | 0 | 2 | 1 |
| Academy of Sci. & Innovation (6-12) | 1 | 1 | 0 | 1 | 1 | 1 | 1 |
| Ana Grace Academy of the Arts (K-5) | 5 | 4 | 5 | 4 | 5 | 7 | 8 |
| Ana Grace Academy of the Arts (MS) | 0 | 0 | 0 | 0 | 0 | 3 | 4 |
| GHAA (6-12) Part-time | 4 | 7 | 13 | 2 | 8 | 6 | 8 |
| GHAA (6-12) Full-time | 1 | 0 | 1 | 3 | 7 | 4 | 4 |
| Museum Academy (K-5) | 4 | 4 | 5 | 4 | 2 | 2 | 1 |
| Reggio School of the Arts | 2 | 3 | 3 | 2 | 2 | 2 | 2 |
| Totals Magnet School Tuition | 17 | 19 | 27 | 17 | 25 | 27 | 29 |
| Non-Tuition Pre-K | | | | | | | |
| Magnet Schools | 5 | 4 | 6 | 4 | 6 | 5 | 6 |
| Inter-District (Bloomfield) | | | | | | | |
| Wintonbury Early Childhood (PK-K) | 21 | 22 | 19 | 19 | 19 | 18 | 16 |
| Totals Non-Tuition Magnet Schools | 26 | 26 | 25 | 23 | 25 | 23 | 22 |
| Agricultural/Vocational | | | | | | | |
| Oliver Wolcott Tech HS (9-12) | 8 | 7 | 12 | 12 | 8 | 8 | 8 |
| Suffield VoAg (9-12) | 13 | 12 | 11 | 9 | 10 | 11 | 15 |
| Other | | | | | | | |
| Asnuntuck Comm. College (9-12) | 22 | 18 | 11 | 21 | 22 | 16 | 17 |
| Totals Agricultural/Vocational | 43 | 37 | 34 | 42 | 40 | 35 | 40 |
| TOTAL (Magnet/Agriculture/Voc.) | 86 | 82 | 86 | 82 | 90 | 85 | 91 |

Tuition

Inter-district Magnet Schools – CREC*

| | FY25 |
|---|-----------------|
| GHAA – Greater Hartford Academy of the Arts (Part-time) | \$4,032/student |
| GHAA – Greater Hartford Academy of the Arts (Full-time) | \$4,032/student |
| Ana Grace Academy of the Arts (Elementary) | \$3,674/student |
| Ana Grace Academy of the Arts (Middle School) | \$4,032/student |
| Academy of Computer Science & Engineering | \$4,032/student |
| Academy of Science & Innovation | \$4,032/student |
| Reggio School of the Arts | \$3,674/student |
| University of Hartford Magnet (Elementary) | \$3,674/student |

Inter-district Magnet Schools – Bloomfield*

| | |
|----------------------------|---------------------|
| Wintonbury Early Childhood | No cost for tuition |
|----------------------------|---------------------|

*The District does not provide transportation for students attending the above-listed schools.

Agricultural/Vocational Schools**

| | |
|---|-------------------------|
| Oliver Wolcott Vocational Technical School | No Cost for tuition |
| Agriscience Center at Suffield High School | \$3,857/student |
| Asnuntuck Community College–College Connections | \$1,800-\$2,314/student |

**The District shares transportation cost with neighboring districts (included in the Operating Budget).

QUALITY & DIVERSITY FUND REVENUES AND EXPENDITURES

| DESCRIPTION | FY 2023-2024 Actual | FY 2024-2025 Approved Budget | FY 2024-2025 Anticipated | FY 2025-2026 Proposed Budget |
|---------------------------------------|------------------------|---------------------------------|-----------------------------|---------------------------------|
| Tuition | | | | |
| Magnet Schools | \$ 176,484 | \$ 154,680 | \$ 109,316 | \$ 112,990 |
| College Connections/Asnuntuck | \$ 81,876 | \$ 55,653 | \$ 30,609 | \$ 34,304 |
| Agriscience | \$ 37,413 | \$ 88,699 | \$ 43,530 | \$ 59,360 |
| TOTAL | \$ 295,773 | \$ 299,032 | \$ 183,455 | \$ 206,654 |
| Transportation | | | | |
| Bus Monitors (3.0) - Elementary | \$ 69,120 | \$ 71,194 | \$ 80,892 | \$ 83,319 |
| Certified FTEs | | | | |
| | 2.8 | 4.3 | 4.3 | 4.3 |
| Social Workers (3.3) | \$ 252,888 | \$ 273,719 | \$ 327,564 | \$ 296,232 |
| Math Intervention (MS) (1.0) | \$ - | \$ 67,156 | \$ 70,043 | \$ 74,516 |
| TOTAL | \$ 252,888 | \$ 340,875 | \$ 397,607 | \$ 370,748 |
| Minority Teacher Recruitment | | | | |
| | 1.0 | 0.0 | 0.0 | 0.0 |
| Mentor Stipend | \$ 6,800 | \$ - | \$ - | \$ - |
| Partnership Fee | \$ - | \$ - | \$ - | \$ - |
| Resident Salary, Stipend & Benefits | \$ 31,200 | \$ - | \$ - | \$ - |
| TOTAL | \$ 38,000 | \$ - | \$ - | \$ - |
| Non-Certified FTE | | | | |
| | 7.5 | 5.4 | 4.4 | 4.4 |
| Grade K Teaching Assistants (1.0) | \$ 69,253 | \$ 24,342 | \$ 24,346 | \$ 25,077 |
| School Based Tutors (3.0) | \$ 82,151 | \$ 84,177 | \$ 86,813 | \$ 89,417 |
| Family Engagement Specialist | \$ 23,915 | \$ - | \$ - | \$ - |
| Teaching Assistant CASC (0.4) | \$ - | \$ 9,737 | \$ 11,897 | \$ 11,930 |
| BCBA (WR, KL) | \$ - | \$ 67,156 | \$ - | \$ - |
| TOTAL | \$ 175,319 | \$ 185,412 | \$ 123,056 | \$ 126,424 |
| Summer School | | | | |
| Enrichment | \$ - | \$ 6,000 | \$ 13,298 | \$ 6,000 |
| Credit Recovery (Tuition Based) | \$ 13,101 | \$ 3,800 | \$ 3,800 | \$ 3,800 |
| AP Power Boost (Intervention) | \$ - | \$ 10,621 | \$ 3,171 | \$ 10,621 |
| TOTAL | \$ 13,101 | \$ 20,421 | \$ 20,269 | \$ 20,421 |
| Additional Supports | | | | |
| Robotics & DECA | \$ 4,450 | \$ 7,930 | \$ 7,930 | \$ 6,697 |
| Mentoring Program | \$ 2,667 | \$ 3,500 | \$ 3,500 | \$ 3,120 |
| Granby Equity Team Funding | \$ 1,033 | \$ 7,500 | \$ - | \$ - |
| Enrichment: Club Stipends | \$ 8,917 | \$ 11,902 | \$ 16,652 | \$ 16,929 |
| Enrichment Bridges GMMS & GMHS | \$ - | \$ 2,000 | \$ - | \$ - |
| 1:1 Technology Equipment (Lease) | \$ 175,957 | \$ 110,000 | \$ 108,900 | \$ 120,000 |
| Student Support | \$ 11,526 | \$ 10,000 | \$ 10,000 | \$ 12,000 |
| TOTAL | \$ 204,550 | \$ 152,832 | \$ 146,982 | \$ 158,745 |
| TOTAL EXPENDITURES | \$ 1,048,751 | \$ 1,069,766 | \$ 952,261 | \$ 966,311 |
| Student Enrollment (Projected) | | | | |
| | 1736 | 1692 | 1693 | 1692 |
| Choice Students | 87 | 89 | 90 | 90 |
| Choice % of District Enrollment | 5.01% | 5.26% | 5.32% | 5.32% |
| Choice Per Pupil Funding | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Revenue | | | | |
| Choice Early Beginnings (Grade K) | \$ 26,000 | \$ 27,000 | \$ 6,500 | \$ 13,000 |
| Choice Tuition | \$ 887,255 | \$ 890,000 | \$ 900,000 | \$ 900,000 |
| Choice Bonus | \$ - | \$ 53,603 | \$ - | \$ - |
| Summer School Tuition | \$ 10,557 | \$ 9,800 | \$ 11,617 | \$ 9,913 |
| PreK Tuition | \$ 42,789 | \$ 47,741 | \$ 47,000 | \$ 46,773 |
| Misc | \$ 13,000 | \$ - | \$ - | \$ - |
| TOTAL REVENUE | \$ 979,601 | \$ 1,028,144 | \$ 965,117 | \$ 969,686 |
| Beginning Balance | \$ 164,485 | \$ 95,335 | \$ 95,335 | \$ 108,191 |
| Ending Balance | \$ 95,335 | \$ 53,713 | \$ 108,191 | \$ 111,566 |

Regular Board of Education Meeting – Draft Minutes
Wednesday, February 5, 2025, 7:00 p.m.
Town Hall Meeting Room

Present Board Members: Liz Barlow, Monica Logan, Heather Lombardo, Donna Nolan, David Peling, Karen Richmond-Godard, and Ali Zafar

Absent Board Members: Student Representatives Sofia Brenson and Katie O’Neill

I. Call to Order

Board Chair, Monica Logan, called the meeting to order at 7:00 p.m.

II. Chairperson's Report

Ms. Logan welcomed everyone in-person and online this evening. She also welcomed Police Chief Sansom and Captain LaFlamme and thanked them for joining us again for the School Resource Officer Program presentation as well as special guest, Sergeant Todd Kushman, from the Simsbury Police Department. Ms. Logan also spoke about all of the changes recently in the news and stated the Superintendent and Assistant Superintendent are working within the community and within the state with regard to any information that may impact Granby. Granby is staying the course and will continue to handle things as normal. If anything becomes relevant, appropriate communications will be sent out.

III. Public Comment

Mike Kramarenko, Notch Road, Granby, voiced his concerns regarding student safety and security and thanked the Board for their communication on the recent lockdown incident stating he understands that detailed follow-up communication cannot always be sent regarding an incident. He also shared that the Ellington Board of Education wrote letters to Governor Lamont promoting healthier food options for students in school and suggested that Granby may want to do the same.

Julie Haefner, West Granby, stated she just wanted to comment about healthy foods in schools and informed the Board of local Farm-to-School Grants that can be sought out. She also thanked the Board and Police Department for presenting the SRO Program for Granby.

IV. Student Representative Reports

There were no student representative reports this evening.

V. Reports and Discussion

V.A. FY26 Small Capital Expenditures

Mr. Christopher DeGray, Director of Facilities, provided additional information about the small capital expenditures in the FY26 Budget, specifically indoor air quality (IAQ) and HVAC testing as well as oil tank removal. He informed the Board about the parameters the state has set around the IAQ and HVAC testing. Boards of Education are required to conduct an HVAC assessment for each school building and the original deadline was for last January but this could not be met and the deadline was moved to 2025 which also could not be met. The new deadline is June 30, 2031 and many districts are testing one school per year. IAQ testing needs to be conducted annually. Mr. DeGray stated he has spoken with vendors and started to receive quotes on this work. There is a lot of fluctuation in pricing from \$50K up to \$200K. He stated that the HVAC testing is more extensive. Vendors currently being contacted have availability over the summer to collect the necessary data. Monica Logan shared that the state is mandating this testing and the funding for it is borne by the district. Ali Zafar inquired how long the testing takes and Mr. DeGray stated it would take 3-4 days per school. David Peling inquired if there would be any additional expenses incurred after the testing and Mr. DeGray stated, yes, this is very possible and the district should be strategic to allow for amendments. Heather Lombardo inquired if there was any data available from schools who performed testing this year. Mr. DeGray stated any results would be specific to buildings, i.e., old buildings vs. new

buildings. He stated this process will need to be very transparent and will be a learning process for everyone. Liz Barlow inquired if the Department of Administrative Services was offering grants for this testing as noted in the bill. Superintendent Burke stated no concrete information is available yet as to grants but the district will watch this very closely and take advantage of any potential grants.

With regard to the replacement of the oil tanks at Kelly Lane and Wells Road, the tank removal is approximately \$6K; however, there are many other costs including the need for heavy equipment to remove the tanks; soil testing; temporary fencing; asphalt gravel subgrade; as well as installation of an above-ground tank. This project will be more transparent as we go along. Mr. DeGray emphasized that this project is being done in order to realize energy savings as propane is much cheaper than oil.

VI. Business Requiring Action

VI.A. School Resource Officer Program Presentation and Approval

Superintendent Cheri Burke, along with Police Chief Scott Sansom and Captain Kurt LaFlamme, provided an update to their original presentation regarding a School Resource Officer (SRO) Program.

Superintendent Burke stated she would like to take a deeper dive into the program this evening and review the results of the survey. She went on to state there were a number of questions raised in the survey related to the duties of a SRO. The SRO would provide educational presentations on law enforcement, safety and other related topics; conduct investigations into any crimes occurring on school property; and, develop strategies for preventing and managing safety risks. Other questions raised were around an SRO being involved in discipline matters. Superintendent Burke stated an SRO is not responsible for school discipline, enforcing school rules/policies, leading searches of students, etc. A Graduated Response Agreement will be created with regard to the position and this document will be very transparent. She also mentioned training that will occur with staff. Sergeant Todd Kushman from the Simsbury Police Department and former SRO for Simsbury Public Schools shared some of his experiences while employed as an SRO and expressed that he was not involved in discipline; however, encouraged students to follow school rules and policies. He also shared he was not involved in searches of students, lockers or backpacks or investigating bullying incidents. He shared that, unfortunately, results of what an SRO prevents on a daily basis cannot be measured, as much of the prevention work is related to relationships and connections built with students and families. He also shared that an SRO works with Administration to investigate potential crimes. Superintendent Burke inquired about the hiring of one SRO and what can be shared about dividing time across multiple buildings. Sergeant Kushman stated it is not an easy task to cover multiple buildings. As an example, the school year can start out with bus safety programs; internet safety programs; or community service projects. Another good thing to do is to drop in to lunch waves in the cafeteria as well as recess. There is a tremendous value in knowing the elementary kids when they move up to the middle and high schools.

Superintendent Burke continued the presentation and shared results of the survey stating 80% of survey takers were in favor of an SRO; 79% were in favor of an SRO being funded in the budget; and, 81.3% believed an SRO would be beneficial for Granby Public Schools. The remainder of the survey was open-ended feedback, which Mrs. Powell helpfully sorted and organized. Positive feedback included enhanced school safety and security; positive relationships; alignment with surrounding districts; and the long-term benefit for Granby. There were also those who were in favor who had concerns over the cost and budget impacts; the need for additional mental health supports; fears of racial profiling; and having an armed officer in a school setting. Superintendent Burke reviewed some of the questions raised by the survey, such as, funding for the position; if the salary is comparable to an average patrol officer; what other expenses can be trimmed to offset the cost; and, have alternative security measures been considered. With regard to the cost of an SRO, the salary would be approximately \$98K and benefits (including health care, pension, life insurance, long-term disability, and payroll taxes) would be an

additional \$60K for a total cost of \$158K. Other questions were raised around the duties and responsibilities of an SRO; justification and effectiveness; and mental health.

Monica Logan thanked Chief Sansom, Captain LaFlamme and Sergeant Kushman for attending this evening. Donna Nolan inquired if the Plus One Budget will need to be revised and Superintendent Burke stated, no; however, the adjusted cost of the SRO will be present in the Superintendent's proposed budget. David Peling stated as a teacher in a school district that has an SRO, he is in favor of this program. Liz Barlow stated she struggles with the tight budget climate we are currently in and is frustrated the Board is asked to entirely fund this position, potentially cutting other needed positions in the budget.

A motion was made by Heather Lombardo and seconded by David Peling that the Granby Board of Education approve a School Resource Officer Program for Granby Public Schools. This motion passed with one abstention (Liz Barlow) at 8:24 p.m. Superintendent Burke stated she will now get to work on the budget impact to the budget and how to make this work and also make the priorities come to fruition. She thanked the Board stating this is a big decision as well as an important one for Granby Public Schools. Monica Logan stated she initially felt differently about this program and has since been educated about the benefits and how the program can work for Granby and every student.

VI.B. Minutes

A motion was made by Heather Lombardo and seconded by Donna Nolan that the Granby Board of Education approve the minutes from the January 15, 2025 Board of Education Meeting. This motion passed with one abstention (Karen Richmond Godard) at 8:27 p.m.

VII. Committee Reports

VII.A. Board Standing Committee Reports

VII.A.1. Curriculum/Policy/Technology/Communication

Karen Richmond Godard reported that Assistant Superintendent Jennifer Parsons shared an update on the state's new Teacher Evaluation Plan and the changes this year resulted in more meaningful conversations between administrators and educators; received an update on student assessment data; and, the Wellness Committee organized a wellness day last week for all staff. Also received an update on the Scheduling Committee including a timeline and overview on the middle school/high school scheduling process and shared next steps and received an update on upcoming policy revisions.

VII.A.2. Finance/Personnel/Facilities

This subcommittee has not met. Approved minutes are in the packet.

VII.B. Other Board-Related Reports

VII.B.1. CREC/CABE

There was nothing to report for CREC/CABE.

VII.B.2. Granby Education Foundation

Liz Barlow shared that the GEF met last week. A substantial grant was awarded for a student-led designed courtyard project at Wells Road. There are two new members of the GEF Board, including Rosemarie Weber. Ms. Barlow also shared that planning for the Granbee is in full swing and the GEF is looking for event sponsors, teams and auction items.

VII.C. Calendar of Events

The calendar of events is as presented.

VII.D. Board Member Announcements

There were no Board member announcements this evening.

VII.E. Action Items

There were no action items this evening.

VIII. Superintendent's Report

- Celebrations for the 100th day of school are ongoing this week.
- Mrs. Bava returned to Kelly Lane on Monday. Thank you to Meghan Mazzei for assisting the district during her absence.
- This week is National School Counselors Week and next week is Random Acts of Kindness Week
- Kindergarten registration is open and parents have begun registering for the fall.
- The CAFE Legislative Breakfast will be held on Tuesday, February 11th at the State Capitol. Reach out to Linda Powell if you would like to attend.
- Two Superintendent Community Conversations will be held via Zoom on Thursday, February 20th at 9am and Thursday, February 27th at 6 pm to learn more about the budget process or other educational issues.
- The next Board of Education Meeting will be held on Wednesday, February 19th. The Superintendent's Proposed FY26 Budget will be presented at the March 5th Board of Education Meeting.

IX. Adjournment

A motion was made by Donna Nolan and seconded by Ali Zafar that the Granby Board of Education adjourn the Granby Board of Education Meeting. This motion passed unanimously at 8:34 p.m.

Respectfully submitted,

Elizabeth H. Barlow
Board Secretary

GRANBY PUBLIC SCHOOLS

BUSINESS OFFICE

15-B North Granby Road
Granby, CT 06035
(860) 844-5253

stevensonn@granbyschools.org

To: Cheri P. Burke, Superintendent of Schools
From: Nickie Stevenson, Director of Finance & Operations
Re: January 2025 Budget Expense Report
Date: February 10, 2025

Please find attached the January 2025 budget expense report for this fiscal year encompassing transactions through 1/31/2025.

Personnel and Program Accounts

As a whole, both personnel and program account expenditures remain stable and are anticipated to be covered within the appropriated budget. A few personnel negative balances were covered with available funds within other line items, including a large portion of the regular education teaching assistant shortfall.

Special Education

Special education expenses continue to fluctuate as the year progresses, with encumbrances continually being adjusted to account for various student movement, program modifications and staff adjustments. As previously mentioned, the purchased services shortfall has been resolved with transportation savings. To date, special education spending is in good standing, but we must continue to be mindful of potential additional outplacements.

Quality and Diversity Fund (Q&D)

The Q&D fund continues to be positive, with an anticipated ending balance of approximately of \$100,000 as was outlined in the FY26 Plus One Memo dated 12/18/2024. This positive balance is due to both a strong opening balance, as well as magnet school tuition savings generated by legislation capping tuition amounts to be 58% of those charged in FY24.

BOE Reimbursements to the Town

Reimbursement revenue to the Town has decreased an additional \$109,241 to \$2,179,993 from \$2,289,234. Although regular education tuition reimbursements have increased to account for an additional student and the increased PPE (\$20,725), the excess cost reimbursement has been adjusted to reflect the state reimbursement percentage at 62.07%, the increased PPE, as well as amendments in student expenditures associated with program expenses (e.g., tuition, transportation, etc.). At this time, Granby's expected reimbursement for excess cost is \$521,816, a decrease of \$145,274 as previously reported. As expenses continue to fluctuate, their associated reimbursement amounts must also be adjusted. With that said, please be aware that as the district works diligently to reduce special education expenses in various capacities (e.g., in-district programs, outplacement reductions, contract negotiations, etc.), this will inevitably have a direct impact on excess cost amounts, as the expense threshold to even qualify for excess cost is quite extreme at \$93,262.

PROGRAM ACCOUNTS
Granby Board of Education FY 2025
January 2025 Budget Expense Report

| Row # | Description | Budget | Adjusted Budget | YTD Expended | Encumbered | Balance | Combined % Expended and Encumbered |
|-------|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
| 01 | Communications | \$90,245 | \$90,245 | \$43,950 | \$31,004 | \$15,291 | 83.1% |
| 02 | Conference & Travel | \$58,094 | \$56,681 | \$19,533 | \$5,446 | \$31,701 | 44.1% |
| 03 | Dues and Fees | \$38,738 | \$38,738 | \$33,746 | \$49 | \$4,943 | 87.2% |
| 04 | Equipment | \$8,500 | \$8,500 | \$870 | \$0 | \$7,630 | 10.2% |
| 05 | Legal Services/Insurance | \$140,460 | \$150,094 | \$109,994 | \$39,572 | \$528 | 99.6% |
| 06 | Library/Media | \$57,368 | \$57,368 | \$41,198 | \$2,463 | \$13,707 | 76.1% |
| 07 | Purchased Services | \$1,114,702 | \$1,104,664 | \$589,526 | \$438,555 | \$76,583 | 93.1% |
| 08 | Repairs & Maintenance | \$539,517 | \$539,517 | \$362,039 | \$127,926 | \$49,552 | 90.8% |
| 09 | Software | \$443,364 | \$448,313 | \$350,245 | \$57,232 | \$40,836 | 90.9% |
| 10 | Special Education | \$4,394,816 | \$4,383,342 | \$1,648,316 | \$1,957,722 | \$777,304 | 82.3% |
| 11 | Student Activities/Athletics | \$398,001 | \$394,519 | \$156,507 | \$85,899 | \$152,114 | 61.4% |
| 12 | Supplies | \$548,582 | \$548,582 | \$302,110 | \$122,797 | \$123,675 | 77.5% |
| 13 | Textbooks | \$119,698 | \$119,698 | \$43,288 | \$24,869 | \$51,541 | 56.9% |
| 14 | Transportation | \$1,168,747 | \$1,180,220 | \$548,457 | \$631,359 | \$404 | 100.0% |
| 15 | Tuition | \$10,967 | \$11,317 | \$11,317 | \$0 | \$0 | 100.0% |
| 16 | Utilities | \$851,590 | \$851,590 | \$419,993 | \$379,413 | \$52,183 | 93.9% |
| 17 | Unallocated Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Program | \$9,983,388 | \$9,983,388 | \$4,681,089 | \$3,904,307 | \$1,397,992 | 86.0% |

PERSONNEL ACCOUNTS
Granby Board of Education FY 2025
January 2025 Budget Expense Report

| Row # | Description | Budget | Adjusted Budget | YTD Expended | Encumbered | Balance | Combined % Expended and Encumbered |
|-------|------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------------------------|
| 18 | Administration | \$1,651,319 | \$1,662,464 | \$955,159 | \$707,305 | \$0 | 100.0% |
| 19 | Central Office | \$557,043 | \$568,789 | \$314,545 | \$254,244 | \$0 | 100.0% |
| 20 | Certified Staff | \$11,638,907 | \$11,624,387 | \$5,427,927 | \$6,128,517 | \$67,943 | 99.4% |
| 21 | Custodial and Maintenance | \$1,481,279 | \$1,481,279 | \$848,878 | \$628,372 | \$4,029 | 99.7% |
| 22 | School Secretaries | \$715,648 | \$713,648 | \$384,679 | \$327,791 | \$1,177 | 99.8% |
| 23 | Special Education | \$4,452,429 | \$4,392,429 | \$2,101,442 | \$2,068,558 | \$222,428 | 94.9% |
| 24 | Student Activities/Athletics | \$545,575 | \$545,575 | \$213,972 | \$329,753 | \$1,851 | 99.7% |
| 25 | Teaching Assistants | \$327,901 | \$387,901 | \$197,028 | \$202,395 | -\$11,523 | 103.0% |
| 26 | Technology Support Services | \$357,910 | \$353,539 | \$182,193 | \$169,007 | \$2,339 | 99.3% |
| 27 | Tutors | \$41,720 | \$39,720 | \$10,530 | \$15,724 | \$13,466 | 66.1% |
| 28 | Employee Benefits | \$6,365,402 | \$6,365,402 | \$3,704,160 | \$2,575,185 | \$86,057 | 98.6% |
| 29 | Unallocated Appropriation | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Personnel | \$28,135,133 | \$28,135,133 | \$14,340,513 | \$13,406,851 | \$387,769 | 98.6% |
| | 100 General Fund | \$38,118,521 | \$38,118,521 | \$19,021,602 | \$17,311,158 | \$1,785,761 | 95.3% |

SPECIAL EDUCATION ACCOUNT DETAIL
Granby Board of Education FY 2025
January 2025 Budget Expense Report

| Row # | Description | Budget | Adjusted Budget | YTD Expended | Encumbered | Balance | Combined % Expended and Encumbered |
|-------|--------------------------|--------------------|--------------------|--------------------|--------------------|------------------|---------------------------------------|
| 01 | Administrative/Certified | \$2,281,664 | \$2,266,364 | \$1,026,088 | \$1,070,214 | \$170,062 | 92.5% |
| 02 | Secretaries | \$102,667 | \$106,818 | \$59,462 | \$47,356 | \$0 | 100.0% |
| 03 | Support Services | \$497,291 | \$497,291 | \$251,278 | \$223,868 | \$22,145 | 95.5% |
| 04 | Teaching Assistants | \$1,528,934 | \$1,464,783 | \$722,061 | \$716,184 | \$26,538 | 98.2% |
| 05 | Tutors | \$41,873 | \$57,173 | \$42,554 | \$10,936 | \$3,683 | 93.6% |
| | TOTAL PERSONNEL | \$4,452,429 | \$4,392,429 | \$2,101,442 | \$2,068,558 | \$222,428 | 94.9% |
| 06 | Communications | \$100 | \$100 | \$72 | \$0 | \$28 | 72.5% |
| 07 | Conference & Travel | \$14,125 | \$14,125 | \$578 | \$4,106 | \$9,440 | 33.2% |
| 08 | Dues and Fees | \$2,250 | \$2,250 | \$450 | \$0 | \$1,800 | 20.0% |
| 09 | Legal Services | \$27,500 | \$27,500 | \$9,526 | \$17,974 | \$0 | 100.0% |
| 10 | Purchased Services | \$153,375 | \$248,140 | \$109,842 | \$131,736 | \$6,562 | 97.4% |
| 11 | Software | \$9,310 | \$9,310 | \$6,699 | \$550 | \$2,061 | 77.9% |
| 12 | Supplies | \$37,550 | \$37,550 | \$16,966 | \$1,128 | \$19,456 | 48.2% |
| 13 | Transportation | \$1,388,936 | \$1,282,697 | \$74,014 | \$923,916 | \$284,767 | 77.8% |
| 14 | Tuition | \$2,761,670 | \$2,761,670 | \$1,430,167 | \$878,312 | \$453,190 | 83.6% |
| | TOTAL PROGRAM | \$4,394,816 | \$4,383,342 | \$1,648,316 | \$1,957,722 | \$777,304 | |
| | OVERALL TOTAL | \$8,847,244 | \$8,775,771 | \$3,749,758 | \$4,026,280 | \$999,732 | 88.6% |

SUPPLEMENTAL INFORMATION
Granby Board of Education FY 2025
January 2025 Budget Expense Report

REVENUE TO TOWN SUMMARY
REIMBURSEMENTS FOR BOE EXPENDITURES

| Description | Budget | Anticipated | Received To Date | Difference (Received minus Anticipated) |
|--------------------------------------|--------------------|--------------------|------------------|--|
| Regular Education Tuition* | \$678,674 | \$757,844 | \$360,906 | -\$396,938 |
| Special Education Tuition* | \$605,191 | \$771,364 | \$25,763 | -\$745,601 |
| B.E.A.R. Transition Academy Tuition* | \$0 | \$86,968 | \$0 | -\$86,968 |
| Excess Cost Grant | \$1,167,286 | \$521,816 | \$0 | -\$521,816 |
| Pay for Participation | \$42,000 | \$42,000 | \$24,509 | -\$17,491 |
| Totals | \$2,493,151 | \$2,179,993 | \$411,178 | -\$1,768,814 |

*From Other Towns

QUALITY AND DIVERSITY FUND (Q&D)

| Description | Budget | YTD | Difference (YTD vs. Budget) |
|------------------------|-----------------|-------------------|--------------------------------|
| Opening Balance | \$95,335 | - | - |
| Expenses | \$1,069,766 | \$530,704 | \$539,062 |
| Revenue | \$1,028,144 | \$265,389 | -\$762,755 |
| Ending Balance | \$53,713 | -\$169,980 | -\$223,693 |

**Curriculum Subcommittee Meeting – Approved Minutes
December 4, 2024
Central Services**

Present:

| | |
|-----------------------|---------------------|
| Liz Barlow | Cheri Burke |
| Monica Logan | Colleen Bava |
| David Peling | Meghan Baval |
| Karen Richmond-Godard | Pauline Greer |
| Jennifer Parsons | Courtney Piotrowski |

Meeting commenced at 5:37 pm and adjourned at 6:45 pm

1. Public Comment: None

2. Approve Minutes from the 11/6/24 Curriculum Subcommittee Meeting: A motion was made by Liz Barlow and seconded by Dave Peling to approve the minutes from the 11/6/24 Curriculum Subcommittee Meeting. Motion carried.

3. Course Revisions:

- English 9 (previously Pre-AP English): A motion was made by Liz Barlow and seconded by Dave Peling that the Curriculum Subcommittee approve the course revision for English 9 (previously Pre-AP English) to reflect change in level. Motion carried.
- Capstone (change in credit, level alignment to standards): A motion was made by Liz Barlow and seconded by Dave Peling that the Curriculum Subcommittee approve the course revision for Capstone to reflect changes in credit, level and alignment to standards. Motion carried.

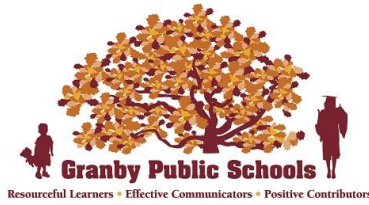
4. Reading Program Pilot Review: Presented by Assistant Superintendent Jennifer Parsons, Literacy Coach Meghan Baval and Literacy Coach Courtney Piotrowski. They shared the history of changing the program including the change in legislation in 2021 and the process by which the team selected the 2 programs to pilot, and then how the piloting of those programs this fall went. Finally, they described the process by which the team evaluated the programs, how the students did on testing after working with the program, and eventually they announced the winner, HMH Into Reading Series. Overwhelming positive and engaging, testimonials from teachers and students. All teachers K-3 will finish out the year using HMH. Using a grant from the state to pay for the rest of the year. Standards are not changing, just the resource. Teachers, administrators and literacy coaches worked well together and the method employed was well thought out and worked beautifully.

A motion was made by Dave Peling and seconded by Liz Barlow that the Curriculum Subcommittee approve the *Into Reading Series* reading program for Grades K-5 English Language Arts.

5. **Assistant Superintendent's Monthly Report:** Assistant Superintendent Jennifer Parsons presented her monthly update including information on the new educator and leader evaluation and support plans, updates on the English Language Arts Programming; an update on the Scheduling Committee's work to align the middle school and high school schedules. Finally, Assistant Superintendent Parsons shared that work has begun creating a budget to support the goals of the district for 25-26.

6. **Other:** Superintendent Burke recognized the hard work of the literacy coaches, the administrators at the elementary schools, Assistant Superintendent Jennifer Parsons and especially the teachers involved in the piloting of the new literacy program.

A motion was put forth to adjourn. A motion was made by Dave Peling and seconded by Liz Barlow. The meeting adjourned at 6:45 pm.



UPCOMING DISTRICT EVENTS

| | | | |
|----------------|---|--|--|
| February 17-18 | February Break | | Offices closed 2/17 |
| February 19 | Finance Subcommittee Meeting Board of Education Meeting | 5:30 p.m. 7:00 p.m. | Central Office Town Hall Meeting Room |
| February 20 | Superintendent's Community Conversation | 9-10 a.m. | Via Zoom |
| February 24 | PTO Meeting | 6:00 p.m. | |
| February 27 | Superintendent's Community Conversation | 6-7 p.m. | Via Zoom |
| March 1 | Winter Coffeehouse | 7-9 pm | HS Cafeteria |
| March 5 | Curriculum Subcommittee Meeting Board of Education Meeting | 5:30 p.m. 7:00 p.m. | Central Office Town Hall Meeting Room |
| March 7 | No School – Professional Development | | |
| March 10-11 | Early Release-Secondary Only-Conf. | | |
| March 12 | Board of Education Workshop | 7:00 p.m. | TBD |
| March 12-14 | Early Release-Elementary Only-Conf. | | |
| March 12 | Kelly Lane – Evening Conferences | | |
| March 12 | Finance Subcommittee Meeting Board of Education Meeting | 5:30 p.m. 7:00 p.m. | Central Office Town Hall Meeting Room |
| March 13 | Wells Road – Evening Conferences | | |
| March 14-16 | Spring Musical, <i>Legally Blonde</i> | 3/14 @ 7pm 3/15 @ 7 pm 3/16 @ 2 pm | HS Auditorium |
| March 18 | Junior Parent Planning Meeting | 6:30-7:30 pm | Virtual |
| March 19 | Finance Subcommittee Meeting Board of Education Meeting | 5:30 p.m. 7:00 p.m. | Central Office Town Hall Meeting Room |
| March 25 | Blood Drive | 1-6 pm | Community Gym |
| March 26 | School Day SATs | | |