

Regular Board of Education Meeting
Wednesday, January 18, 2023, 7:00 PM
Town Hall Meeting Room

I. Administrative Reports

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Chairman's Corner (5 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Ms. Sarah Thrall, Board Chair, will share opening remarks.

{{RecommendedMotion}}

B. Superintendent's Announcements (5 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Dr. Jordan Grossman, Superintendent, will provide district updates.

{{RecommendedMotion}}

C. Student Representative Reports (5 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Ms. Tess Bajek and Mr. Chase Alexander, Student Representatives, will report on activities taking place at the high school.

{{RecommendedMotion}}

D. Business Manager's Report (5 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Ms. Anna Robbins, Business Manager, will present the December statement of accounts.

{{RecommendedMotion}}

II. Public Comment (20 min.)

{{Goal-}}

{{Attachment:}}

Rationale: Granby community engagement and attendance at BOE public meetings is welcomed. The Public Comment segment of the meeting agenda is set aside so the BOE may receive public comments. Procedurally, public remarks will be limited to about 5 minutes and citizens will be asked to identify themselves. Because the BOE is limited by the Freedom of Information Act to discussing only matters on the agenda, the BOE is not permitted to engage in a discussion of the comments presented.

{{RecommendedMotion}}

III. Consent Agenda (5 min.)

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Minutes

{{Goal-}}

{{Attachment:}}

Rationale: The Board will approve/amend the minutes of the January 4, 2023 Board of Education meeting.

{{RecommendedMotion}}

IV. New Business

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Athletic Update: Fall Re-Cap/Winter Preview

{{Goal-}}

{{Attachment:}}

Rationale: Mr. Brian Maltese, Athletic Director, will provide an update on the fall sports season as well as a preview of the winter sports season.

{{RecommendedMotion}}

V. Old Business

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Approval of Post-Secondary Transition Program

{{Goal-}}

{{Attachment:}}

Rationale: The Board will continue to discuss and consider the approval of the Post-Secondary Transition Program for 18- to-22-year-old students beginning in the 2023-2024 school year.

{{RecommendedMotion}}

VI. Miscellaneous (20 min.)

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

A. Board Standing Committee Reports

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

1. Curriculum/Policy/Technology/Communication

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

2. Finance/Personnel/Facilities

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

B. Other Board-Related Reports

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

1. CREC/CABE

{{Goal-}}

{{Attachment:}}

{{RecommendedMotion}}

2. Granby Education Foundation

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

C. Calendar of Events

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

D. Board Member Announcements

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

E. Action Items

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

VII. Adjournment

{{Goal-}}
{{Attachment:}}
{{RecommendedMotion}}

Jordan E. Grossman, Ed.D.
Superintendent of Schools



Jennifer M. Parsons
Assistant Superintendent

Angela E. Ehrenwerth
Director of Pupil Personnel Services

Anna M. Robbins, SFO
Business Manager

To: Granby Board of Education
From: Anna Robbins, Business Manager
Date: January 18, 2023
Re: Statement of Accounts as of December 31, 2022

As of December 31, 2022, the full-year forecast shows an anticipated overbudget condition of \$696K which is worse than the previous month by \$82K. The favorable forecast for regular education of \$71K is \$31K better than the previous month. Purchased instructional services, specifically substitutes, continues to contribute to the overbudget condition while need within the schools continues. Savings in salaries as well as in transportation offset these increases as we combine bus routes to accommodate the bus driver shortage. The cost of fuel for the buses has come down in the last month which is reflected in the forecast. The District has locked in on a heating oil rate for the remaining deliveries in FY23 at Kelly Lane and Wells Road. Granby Memorial High School and Middle School are fueled by natural gas.

Special Education is overbudget \$767K which is \$113K worse than last month. The shift is primarily due to changes in out-of-district tuition and transportation. The overbudget condition continues to reflect multiple changes in placements since the budget was developed and in specific individual needs that have contributed to additional costs.

Revenue to the Town is projected to be favorable \$443K. The full-year forecast shows a \$363K favorable variance in the Special Education Excess Cost Grant and an \$80K favorable variance in revenues from special education tuition charged to other towns.

The Quality and Diversity Fund is stable and continues to trend positively for this year and for the five-year forecast.

**Granby Board of Education
FY 2022-2023
Statement of Accounts
for the period ended
December 31, 2022**

Description	Budget	Expended	Encumbered	Expended & Encumbered	Budget Balance	% Enc/Exp	Full Year Forecast as of December	This Month Forecast Compared to Prior Month
Certified Salaries:								
Administration	1,777,262	932,295	864,032	1,796,328	(19,066)	101.07%	(2,838)	0
Regular Education	11,229,373	4,326,881	6,620,784	10,947,665	281,708	97.49%	185,932	5,581
Special Education	1,927,823	774,237	1,123,251	1,897,488	30,334	98.43%	62,147	974
Total	14,934,458	6,033,414	8,608,067	14,641,481	292,977	98.04%	245,241	6,555
Substitute/Tutor/Support Salaries								
Substitutes	8,104	23,523	0	23,523	(15,419)	290.26%	(28,000)	(6,000)
Sped Support (Speech, O.T. & P.T.)	472,328	178,488	226,304	404,791	67,537	85.70%	70,073	(710)
Tech Support	270,682	137,626	133,823	271,449	(767)	100.28%	6,654	560
Tutors - Regular Education	38,147	10,297	13,123	23,420	14,727	61.39%	745	0
Tutors - Special Education	31,512	41,206	0	41,206	(9,694)	130.76%	(19,086)	0
Total	820,773	391,139	373,250	764,389	56,384	93.13%	30,386	(6,150)
Teaching Assistant Salaries:								
Regular Education TA	383,315	151,968	205,087	357,055	26,260	93.15%	15,407	1,526
Special Education TA	1,185,630	465,813	697,777	1,163,589	22,041	98.14%	33,893	5,838
Total	1,568,945	617,781	902,863	1,520,644	48,301	96.92%	49,300	7,365
School Secretaries' Salaries	652,233	318,310	359,279	677,590	(25,356)	103.89%	(0)	(0)
Central Office Salaries	592,062	293,070	281,641	574,712	17,351	97.07%	17,996	20,598
Custodial & Maintenance Salaries	1,365,601	677,570	661,505	1,339,075	26,526	98.06%	16,101	(1,962)
Bus Monitors	0	1,453	4,262	5,715	(5,715)		(5,716)	(5,716)
Salary Contingency	162,746	0	0	0	162,746		2,889	(598)
Total Salaries	20,096,818	8,332,737	11,190,868	19,523,606	573,212	97.15%	356,197	20,092
Employee Benefits	5,683,427	2,663,700	2,661,576	5,325,276	358,152	93.70%	7,050	7,050
Total Salaries & Employee Benefits	25,780,246	10,996,437	13,852,444	24,848,881	931,364	96.39%	363,247	27,142

**Granby Board of Education
FY 2022-2023
Statement of Accounts
for the period ended
December 31, 2022**

Description	Budget	Expended	Encumbered	Expended & Encumbered	Budget Balance	% Enc/Exp	Full Year Forecast as of December	This Month Forecast Compared to Prior Month
Purchased Services:								
Instructional Purchased Service	572,579	304,539	296,150	600,689	(28,109)	104.91%	(313,514)	(114,639)
Administration Purchased Service	478,778	225,628	226,719	452,347	26,432	94.48%	0	0
Maintenance Purchased Service	102,483	30,508	25,424	55,932	46,550	54.58%	0	0
Total	1,153,840	560,674	548,293	1,108,967	44,872	96.11%	(313,514)	(114,639)
Legal Services	55,000	7,309	47,692	55,000	0	100.00%	0	0
Repairs & Maintenance:								
Instructional Repairs & Maintenance	75,099	34,650	5,497	40,146	34,953	53.46%	0	0
Administration Repairs & Maintenance	8,500	0	0	0	8,500	0.00%	0	0
Maintenance Repairs & Maintenance	439,698	229,327	128,783	358,110	81,587	81.44%	0	0
Total	523,297	263,977	134,280	398,257	125,040	76.11%	0	0
Transportation:								
Transportation Regular Education	1,036,277	225,357	608,856	834,213	202,063	80.50%	72,000	27,000
Transportation Special Education	560,231	265,248	870,490	1,135,738	(575,507)	202.73%	(626,313)	(31,694)
Transportation Vocational Tech	112,925	(5,489)	113,080	107,591	5,333	95.28%	5,333	0
Total	1,709,432	485,116	1,592,426	2,077,542	(368,110)	121.53%	(548,980)	(4,694)
Insurance Property & Liability	109,200	86,194	25,071	111,264	(2,064)	101.89%	(2,064)	(1,503)
Communications	96,590	31,357	39,080	70,437	26,153	72.92%	0	0
Tuition:								
Tuition Special Education	2,198,793	1,124,656	1,178,178	2,302,834	(104,041)	104.73%	(140,055)	(16,304)
Tuition Adult Education	10,967	10,334	0	10,334	633	94.23%	633	0
Total	2,209,760	1,134,990	1,178,178	2,313,168	(103,408)	104.68%	(139,422)	(16,304)
Conference & Travel Expense	73,694	10,926	6,541	17,467	56,227	23.70%	20,000	20,000

**Granby Board of Education
FY 2022-2023
Statement of Accounts
for the period ended
December 31, 2022**

Description	Budget	Expended	Encumbered	Expended & Encumbered	Budget Balance	% Enc/Exp	Full Year Forecast as of December	This Month Forecast Compared to Prior Month
General Supplies:								
General Supplies Regular Education	333,165	154,907	54,067	208,974	124,191	62.72%	0	0
General Supplies Special Education	32,950	11,859	2,796	14,654	18,296	44.47%	0	0
General Supplies Administration	83,826	47,455	20,313	67,768	16,058	80.84%	0	0
General Supplies Maintenance	146,372	85,162	44,394	129,556	16,816	88.51%	0	0
Total	596,313	299,383	121,570	420,953	175,360	70.59%	0	0
Electricity	420,812	210,261	291,979	502,240	(81,428)	119.35%	(83,813)	0
Fuel/Natural Gas	213,782	21,824	0	21,824	191,957	10.21%	0	0
Textbooks/Workbooks	136,427	67,260	3,794	71,054	65,373	52.08%	2,550	2,550
Library/Media Center	63,019	33,408	8,556	41,964	21,055	66.59%	0	0
Software	388,354	310,585	43,262	353,847	34,507	91.11%	0	0
Dues & Fees	51,116	36,277	758	37,035	14,081	72.45%	0	0
Replacement Equipment:								
Replacement Equip Admin	2,500	4,642	860	5,502	(3,002)	220.08%	(3,002)	(3,002)
Replacement Equip Maintenance	6,000	0	0	0	6,000	0.00%	2,000	2,000
Total	8,500	4,642	860	5,502	2,998	64.73%	(1,002)	(1,002)
New Equip Instructional	0	0	0	0	0	0.00%	0	0
Student Activities	816,977	326,542	304,348	630,890	186,087	77.22%	6,500	6,500
Total General Fund	34,406,357	14,887,160	18,199,131	33,086,291	1,320,066	96.16%	(696,498)	(81,950)
SPED	6,550,544						(767,163)	(112,594)
GEN ED	27,855,813						70,666	30,644

December 2022

Quality & Diversity	Budget	Forecast	Better/(Worse) Than Budget
Opening Balance	140,683	223,522	82,839
Expenses	1,022,075	980,201	41,874
Revenue	889,000	800,414	(88,586)
Ending Balance	7,608	43,736	36,128

**Granby Board of Education
FY 2022-2023
Statement of Accounts
for the period ending
December 31, 2022
For Selected Special Education Accounts**

II. Expenditures	FY22-23 Budget	Expended	Encumbered	Expended & Encumbered	Balance	Full Year Forecast December 2022	This Month Forecast Compared to Prior Month
Legal Expense	27,500	675	26,825	27,500	0	0	0
Special Education Certified Staff	1,927,823	774,237	1,123,251	1,897,488	30,334	62,147	974
Teacher Assistants	1,185,630	465,813	697,777	1,163,589	22,041	33,893	5,838
Special Education Tutors	31,512	41,206	0	41,206	(9,694)	(19,086)	0
Evaluation, Therapy & Contracted Services	101,478	83,585	95,211	178,796	(77,318)	(147,822)	(70,698)
General Supplies Special Education	32,950	47,455	2,796	50,251	18,296	0	0
Conference & Travel Expense	12,300	279	470	749	11,551	0	0
Sped Support (Speech, O.T., & P.T.)	472,328	178,488	226,304	404,791	67,537	70,073	(710)
Special Ed Transportation	560,231	265,248	870,490	1,135,738	(575,507)	(626,313)	(31,694)
Out of District Tuition	2,198,793	1,124,656	1,178,178	2,302,834	(104,041)	(140,055)	(16,304)
Total Selected Special Education Accounts	6,550,544	2,981,641	4,221,302	7,202,943	(616,803)	(767,163)	(112,594)

**Granby Board of Education
 FY 2022-2023
 Statement of Accounts
 for the period ending
 December 31, 2022**

	FY 2022-2023 Budget	Currently Anticipated	Received To Date	Full Year Forecast December 2022	This Month Forecast Compared to Month Forecast
I. Revenue					
Reg. Tuition from other Towns	698,153	698,227	349,114	74	(5,771)
SPED Tuition from other Towns	624,073	704,106	0	80,033	(10,170)
SDE Excess Cost Reimbursement	527,846	890,613	0	362,767 24	19,625
Rental Fees	5,000	5,000	0	0	0
Pay for Participation	37,000	37,000	16,924	0	0
Sub Total	<u>1,892,072</u>	<u>2,334,946</u>	<u>366,037</u>	<u>442,898</u>	<u>3,684</u>

Regular Board of Education Meeting – Approved Minutes
Wednesday, January 4, 2023, 7:00 p.m.
Town Hall Meeting Room

Present Board Members: Monica Logan, Donna Nolan (via Zoom), David Peling, Whitney Sanzo, Sarah Thrall, Rosemarie Weber and Chase Alexander and Tess Bajek (Student Representatives)

Absent Board Members: Kristina Gilton

Sarah Thrall called the meeting to order at 7:00 p.m.

I. Administrative Reports

I.A. Chairman's Corner

Sarah Thrall, Board Chair, welcomed everyone in attendance and wished everyone a Happy New Year.

I.B. Superintendent's Announcements

- Dr. Grossman welcomed everyone in attendance and extended a special welcome to Mrs. Angela Ehrenwerth, Director of Pupil Services, who was in attendance to present on 18- to 22-year-old programming.
- Dr. Grossman attended Capstone presentations at the high school today and shared that one was on marketing schemes and the other on South Korea's educational system.
- There will be an early release for all schools on January 11th for professional development
- A chorus concert will be held at the middle school next Thursday evening, January 12th.
- There is no school on Monday, January 16th.
- There will be a Three-Board Meeting on Tuesday, January 17th in the Town Hall Meeting Room at 7 p.m.
- A dedication and ribbon-cutting ceremony for the high school building project will be held on Thursday, January 19th at 4:00 p.m. An invitation will be sent out to the Granby community by the end of this week.
- The next regularly scheduled Board Meeting will be held on Wednesday, January 18th.

I.C. Assistant Superintendent's Report

Ms. Jennifer Parsons, Assistant Superintendent, provided updates from her office and stated the administrative team is already planning for next school year. She also shared students are starting to see upcoming courses at the middle school and high school and will also start to see course requests and course recommendations coming through. Changes in courses approved over the last few years at the middle school will start to be seen next year for World Language as well as math progression courses. Sarah Thrall inquired about the waiver application for the K-3 Reading Program. Ms. Parsons stated the application was released and she will start to put documentation together of our already approved assessment suite currently in place.

I.D. Student Representative Reports

- Tess reported some seniors presented their Capstone Projects today. Students get to choose a topic of their choice that they are very passionate about.
- Rehearsals have begun for the high school musical *Little Shop of Horrors*.
- There was a high school chorus and band concert prior to the break.
- Mid-terms are coming up and semester 2 is almost here.
- Chase reported the winter sports season is in full swing; girls basketball is 5-1 and they will play Ellington on Friday night; boys' basketball is having a slow start with a 0-5 record and play Hartford tonight; ice hockey is also 0-5 and they have a 6:30 game in Danbury tonight; wrestling attended a holiday tournament last Friday in Agawam and they have a meet tonight; track will have an invitational meet in Hartford on January 14th; and swimming has an upcoming meet against Northwest Catholic.

II. Public Comment

There were no public comments this evening.

III. Consent Agenda

III.A. Minutes

A motion was made by Rosemarie Weber and seconded by David Peling that the Granby Board of Education adopt the consent agenda. This motion passed at 7:10 p.m. with one abstention (Monica Logan).

IV. New Business

IV.A. 18-22 Programming

Dr. Grossman stated he is very excited that Ms. Angela Ehrenwerth, Director of Pupil Personnel Services, is here to present a post-secondary transition program for 18- to 22-year-old students for the 2023-2024 school year this evening. This program is only for students in that age group who are entitled to receive services. The goal is for the Board to vote on this program at the next Board Meeting on January 18th. Dr. Grossman stated the development of this program was part of the strategic plan and an initiative for the Special Education Department. Ms. Ehrenwerth provided an overview of post-secondary transition programming which would meet the individual needs of a specific population of students with significant special education needs after high school until the age of 22. She stated the District is legally required to provide this programming to eligible students. Currently, referrals are made to neighboring programs, such as, the Farmington Valley Transition Academy and The Rise Academy in Windsor Locks. Ms. Ehrenwerth stated this programming will provide greater continuity from high school to post-secondary transition programming.

Ms. Ehrenwerth presented the Post-Secondary Transition Program Committee's program proposal for the 2023-2024 school year slated to be held at the Farmington Valley YMCA. She also discussed staffing which would consist of an Administrator (Director of Pupil Personnel Services), Coordinator (Special Education Teacher), and 2-3 job coaches. She discussed the goals and outcomes of the program to bring transition services back to Granby's local community; provide students with a local comprehensive transition program; and, develop partnerships with community business and adult-service agencies. With regard to curriculum and training for this program, it would be broken down as follows: Independent Living (20%); Community Participation (40%); and, Employment/College (40%). Students will potentially attend this program for 3-4 years and she reviewed the yearly progression of the program for Years 1 and 2 as well as Years 3 and 4. Ms. Ehrenwerth also shared a sample daily schedule, Monday through Friday from 8:00 a.m. to 2:00 p.m. as well as potential community and employment partnerships with CT Adult Service Agencies; the YMCA; Top Drawer Consignment Shop; Lox, Stock & Bagels; Geissler's Supermarket; and, Asnuntuck Community College.

Sarah Thrall inquired if the programs students are currently attending have more students in them and Ms. Ehrenwerth stated, yes, typically about 40 students and the Granby program would have approximately 10-12 students. Whitney Sanzo inquired if Ms. Ehrenwerth felt this program would be a lot for her to manage along with her other responsibilities and Ms. Ehrenwerth stated it would eliminate the aspect of following up on students currently in these programs. Ms. Sanzo also inquired if there would be an option for students to stay in their current program or would they have to attend the Granby program. Ms. Ehrenwerth stated it would be a Placement and Planning Team decision; however, if Granby can provide the services, then that would be the recommended program. David Peling inquired how far out enrollment can be projected. Ms. Ehrenwerth stated 5 years is included; however, she did project out to 7 years and stated the need exists beyond 5 years. Monica Logan inquired if it is mandatory for students to attend all 4 years. Ms. Ehrenwerth stated, no, because it is based on the student's needs and goals and if their transition goals were met then a student can complete the programming sooner. Ms. Logan also inquired if this program would be open to students from other towns and Ms. Ehrenwerth stated she would be excited to offer it to students from other towns. Rosemarie Weber inquired if there was anticipation for additional staffing and Ms. Ehrenwerth stated speech therapy, for example, can be provided by current staff members. Ms. Weber also inquired if the Board could see the costs for students currently sent out-of-district vs. what this program will save the District. Dr. Grossman stated this data can be shared but the District needs to be careful as it can be identifiable. Ms. Weber then made a clarification stating she understands that this may be an instance where the benefits to the student population of bringing the services in-house may outweigh the costs and/or potential cost savings. Dr. Grossman stated he does not anticipate this program will cost any more than it currently does to send students out-of-district.

V. Old Business

V.A. FY22 Plus One Budget Approval

The Board continued to discuss the FY24 Plus One Budget and reviewed the questions asked by Board members. Dr. Grossman reminded the Board that the Plus One Budget is where the budget is at this point in time and that a 5.94% increase is in the realm of what a typical increase is for FY24. He also stated just to roll over the budget from this year to next year would be 2.68%. Dr. Grossman reviewed all of the questions and answers which pertained to enrollment; the increase in the special education budget; contract negotiations for teachers; potential programming cuts; the decrease in staff FTEs; fuel/oil/ natural gas prices; emotional/psychological/intellectual learning gaps; student achievement data; composting program; Open Choice enrollment; and, the impact of a 5.94% budget increase to Granby taxpayers. Sarah Thrall thanked Dr. Grossman and his team for their work on the budget and opened the floor to the Board for any other questions. Whitney Sanzo inquired what the Board of Finance (BOF) factors into their decision-making when setting the budget guideline. Dr. Grossman stated it is many things, such as, how does the BOF feel taxpayers will be with the mill rate and how much will the mill rate go up, stay the same or go down. They also look at the Board of Selectmen budget as well as the BOE. Additionally, they look at the revenue with regard to the Excess Cost Grant, out-of-town tuition revenue, tax revenue, and revenue from the Governor's budget. Dr. Grossman stated the formula the BOF uses is pretty clear and it is too early in the process to set a budget guideline. Discussions about this will begin on January 17th. A motion was made by Sarah Thrall and seconded by Monica Logan that the Granby Board of Education approve the FY24 Plus One Budget to be forwarded on to the Board of Finance. This motion passed unanimously at 8:27 p.m.

VI. Miscellaneous

VI.A. Board Standing Committee Reports

VI.A.1. Curriculum/Policy/Technology/Communication

David Peling reported this Subcommittee met this evening to discuss recent test data and achievement scores at the high school as well as interventions being implemented. Also discussed the Assistant Superintendent's Report including planning for spring testing, summer school and professional development for Central Services staff. A new course, Psychology of Happiness, was approved.

VI.A.2. Finance/Personnel/Facilities

Sarah Thrall stated this Subcommittee has not met; however, approved minutes are in the Board packet.

VI.B. Other Board-Related Reports

VI.B.1. CREC/CABE

Sarah Thrall stated Kristina Gilton will report out on CREC at the next meeting.

VI.B.2. Granby Education Foundation

Whitney Sanzo stated the GEF has not met since the last meeting.

VI.C. Calendar of Events

Sarah Thrall stated there is a SEPTO meeting on Monday, January 9th as well as a couple of concerts.

VI.D. Board Member Announcements

Donna Nolan thanked Anna Robbins for submitting the grant application on the high school roof project.

VI.E. Action Items

There were no action items this evening.

VII. Adjournment

A motion was made by Rosemarie Weber and seconded by David Peling to adjourn the meeting. This motion passed unanimously at 8:32 p.m.

Respectfully submitted,



Donna Nolan
Board Secretary

Granby Memorial



Winter Sports Update 2022-2023

Fall Season Recap

- Girls Volleyball NCCC Champions
- Field Hockey, Football and Girls Volleyball reached CIAC State Quarterfinals
- Granby/Canton Football Back to Back to Back Playoff Appearances
- Overall 87-40-4 .688 winning percentage
- 214 Fall HS Athletes
- 75% of Fall Athletes made the honor roll 1st Quarter

All Conference

Boys Soccer

Liam Cramer

Brayden Milbrandt

Girls Soccer

Addyson Earl

Alyssa Mackowski

Cross Country

Daniel Owen

Benjamin Weber

Volleyball

Jayne Hiatt

Anouk Jansen

Lily-Grace Xayachack

Field Hockey

Frances Caley

Charlotte Kampfmann

Chloe Samalus

Jacqueline Thibodeau

Football

Saladin Atkinson

Will Attianese

Cooper Boyd

George Horst

William Migliaccio

All State

Girls Soccer

Addyson Earl

Alyssa Mackowski

Field Hockey

Frances Caley

Boys Soccer

Brayden Milbrandt

Volleyball

Jayne Hiatt

Anouk Jansen

Football

George Horst

All New England

Boys Soccer

Brayden Milbrandt

NLI - Makenna Cassin Clarkson University



NLI - Femke Jansen Worcester Polytechnic University



NLI - Reagan Winn Adelphi University



NLI - Owen Roy Skidmore College



NLI - Jacob Shine Amherst College



NLI - Gwen Ockerbloom
University of New Hampshire



NLI - Brayden Milbrandt Ithaca College



NLI - Bryce Kubas

Wentworth Institute of Technology



NLI - Jacqueline Thibodeau
Southern Connecticut
State University



Winter Participation Numbers

Sport	#'s
Boys Basketball	32
Cheerleading	19
Girls Basketball	19
Indoor Track	31
Ice Hockey	3
Swimming	10
Wrestling	14

Sports Survey Projections for 2023-2024

Girls	8th- 11th
Cross Country	10
Field Hockey	22
Soccer	40
Volleyball	40
Basketball	25
Wrestling (Co-ed)	1
Ice Hockey	3
Cheerleading (Co-ed)	10
Swimming (Co-ed)	7
Indoor Track (Co-ed)	16
Track	31
Softball	14
Golf (Coed)	3
Tennis	23
Lacrosse	31

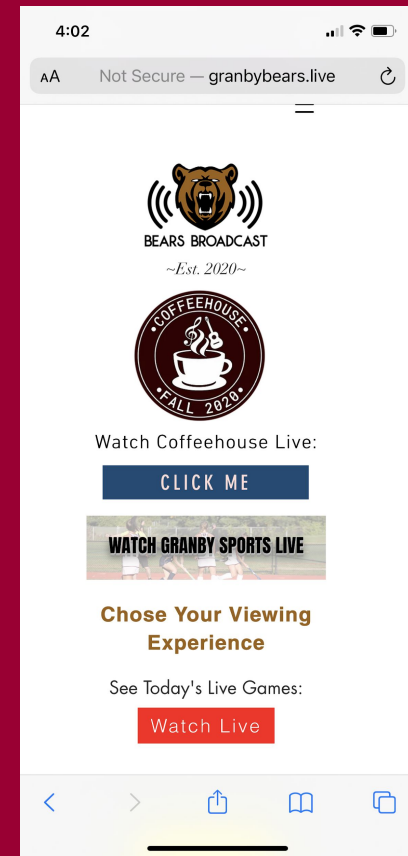


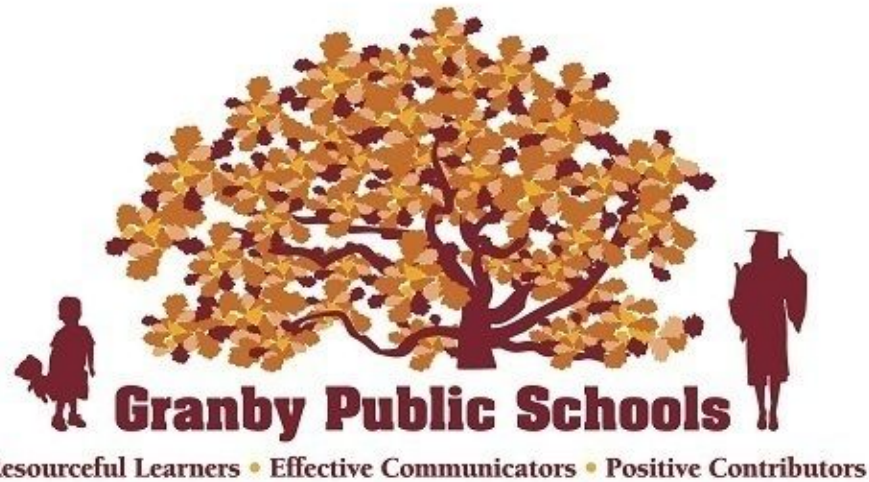
Boys	8th-11th
Cross Country	16
Football	25
Soccer	58
Basketball	36
Wrestling (Co-ed)	12
Ice Hockey	3
Swimming (Co-ed)	5
Cheerleading (Co-ed)	0
Indoor Track (Co-ed)	28
Track	41
Baseball	29
Golf (Coed)	15
Tennis	23
Lacrosse	32

Livestream

YouTube Search GMHS Sports

- **GMHS Broadcast Club**
- **New HUDL Camera installed outside on the Stadium Field**





Post Secondary Transition Program
2023-2024

What is a post secondary transition program?

- A program that meets the individual needs of a specific population of youth with significant special education needs after high school until age 22;
- Includes instruction (functional academics), related services, vocational/employment skills, community experiences, and daily living skills;
- It is a legal requirement under the IDEA to provide such programming to eligible students;
- We currently meet this need for our Granby students by making referrals to neighboring programs, such as Farmington Valley Transition Academy (Simsbury/Farmington Public Schools Collaborative); RISE (Windsor Locks Public Schools).

Why should we provide our own programming?

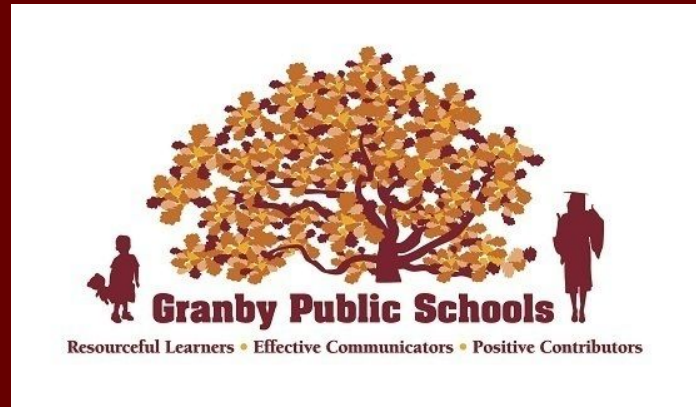
- “Transition-only services should be based in the local community to the greatest extent possible in order to prepare students for life after high school.” (*CSDE Transition Bill of Rights*)
- Support greater continuity of programming from high school to post secondary transition programming.
- There is an anticipated need for programming of this type over the next several years.

Five Year Projection of Need

23-24	24-25	25-26	26-27	27-28
5 students	6 students	8 students	7 students	5 students

Granby Public Schools Post Secondary Transition Program PROPOSAL





Mission Statement

The Granby Public Schools transition program is designed to maximize student potential by focusing on student strengths, interests and preferences. The transition program will support individuals with developmental disabilities in preparation for a successful and fulfilling life after high school. Granby Public Schools will maintain partnerships with community resources, businesses and community colleges to promote local and community based experiences, positive social relationships and independent living skills.

When

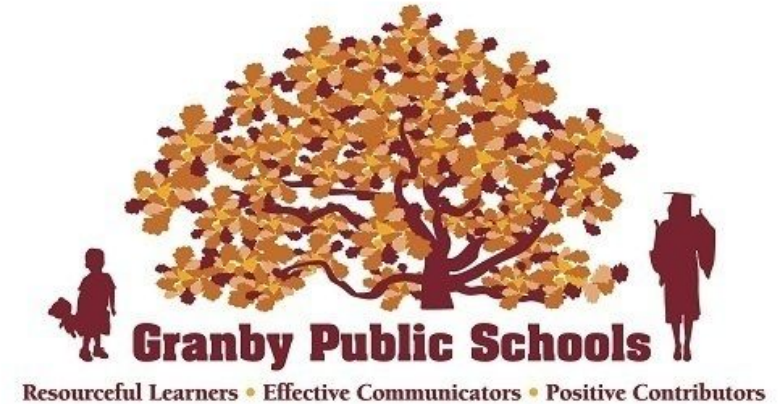
2023-2024 School Year

Where

Farmington Valley - YCMA
97 Salmon Brook St, Granby, CT 06035

Staffing

Administrator: Director of Pupil Personnel Services
Coordinator: Special Education Teacher
Job Coaches: 2 or 3 depending on program size



Program Goals and Outcomes

- ❖ Bring transition services back to Granby's local community to prepare students for life after high school.
- ❖ Support students with developmental disabilities in meeting their post-school goals that target their interests, preferences and strengths.
- ❖ Provide students with a local comprehensive transition program that incorporates health care, transportation, self-determination, independent living and social skills into each individual's daily schedule.
- ❖ Students will develop realistic and specific post-school outcome goal statements (PSOGS) that are measurable, based on their individualized needs and interests, and reviewed annually as part of their Individualized Education Program (IEP).
- ❖ Granby's Post Secondary Transition Program will develop partnerships with community businesses and adult-service agencies to provide students with appropriate individualized services that prepare students in their transition to adulthood.

Curriculum and Training

Independent Living 20%

- Health and nutrition
- Shopping (e.g., groceries, clothing, household items)
- Food preparation
- Self Advocacy
- Functional and Consumer Math Skills (e.g., budgeting, money management, bill pay)

Community Participation 40%

- Communication Skills (e.g., answering the telephone, writing an email, texting)
- Community Safety
- Internet Safety
- Personal Goal Setting
- Community resources (e.g., agencies, appointments)

Employment/College 40%

- Opportunities to explore a variety of work experiences.
- Opportunities to take classes at Asnuntuck Community College
- Work ethic
- Onsite job coaching and training
- Job Preparation (e.g., resumes, cover letters, application forms)
- Respectful and constructive feedback.

Yearly Progression of Program

Year 1 and Year 2

- Functional Skills
- Independent Living
- Personal Information
- Vocational Vocabulary
- Job Search/Resumes
- Interview practice
- Job etiquette
- Looking professional: Hygiene, grooming
- Workplace signs
- Workplace safety

Year 3 and 4 (Until 22nd birthday)

- Self-advocacy
- Student internship
- Interviews
- Option for college immersion
- Contacting disability services
- Getting to work
- Getting paid
- Budgeting
- Leaving a workplace

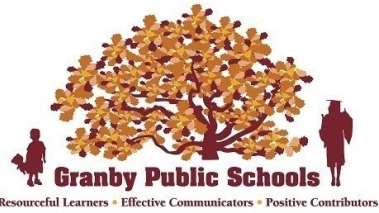
Sample Daily Schedule - 8 AM - 2 PM

Mondays and Fridays

8:00-8:30	Arrival Morning Meeting/Goal Setting
8:30-9:30	Health, fitness and wellness Lunch Preparation
9:30-1:00	Independent Living Skills Functional Academics Community Access
1:15-1:45	Lunch
1:45-2:00	Daily Reflection End of Day Routine

Tuesdays, Wednesdays and Thursdays

8:00-8:30	Arrival Morning Meeting/Goal Setting
8:30-9:30	Health, fitness and wellness Lunch Preparation
9:30-1:00	Community Access Employment Experience Internship Experience
1:15-1:45	Lunch
1:45-2:00	Daily Reflection End of Day Routine



Community and Employment Partnerships

CT Adult Service Agencies: DDS, BRS

Farmington Valley- YMCA

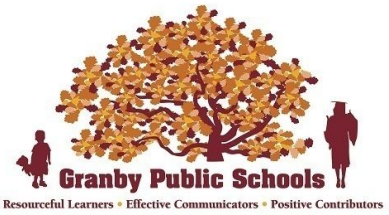
Waste not Want not Community Meal

Top Drawer Consignment Shop

Lox Stock & Bagels

Geissler's Supermarket

Asnuntuck Community College



Questions

**Curriculum Subcommittee Meeting - Draft Minutes
December 7, 2022, 5:30 p.m.
Central Services**

Present:

David Peling	Kim Bressemer
Kristina Gilton	Denise Edinger
Whitney Sanzo	Angela Ehrenwerth
Sarah Thrall	Alyssa Mullins
Jennifer Parsons	Eileen Swan

Absent:

Member of the Public: N/A

Meeting commenced at: 5:33 p.m.

Meeting adjourned at: 6:50 p.m.

1. Public Comment: N/A
2. 18-22 Programming: Discussed the possibility of moving 18-22-year-old programming in-house.
3. Approve Minutes from the November 2, 2022 Curriculum Subcommittee Meeting: Tabled.
4. Assistant Superintendent's Monthly Report: Continuing to review reading programs and potential state waiver; STEAM Committee met; principal and instructional coaches' meetings; reviewing potential data management systems; composting system is up and running at Kelly Lane; the social media presentation with Justine Ginsberg was well attended; RSV, flu and COVID cases are being monitored; and, the Wellness Committee met.
5. New Course - Psychology of Happiness: Introduced as a semester class. Will remain in subcommittee.
6. Policies:
 - Revised Policy 5141.4, Report of Child Abuse, Neglect and Sexual Assault: Tabled
 - New Policy 5145.511, Sexual Abuse Prevention and Education Program: Tabled
7. Other: N/A

A motion was made by David Peling and seconded by Kristina Gilton to adjourn the meeting. This motion passed unanimously at 6:50 p.m.



UPCOMING DISTRICT EVENTS

January 16	Holiday - No School		Offices Closed
January 17	Three-Board Meeting	7:00 p.m.	Town Hall Meeting Room
Jan. 17-20	Early Release (HS only - Exams)		
January 18	Finance Subcommittee Meeting Board of Education Meeting	5:30 p.m. 7:00 p.m.	Central Services Town Hall Meeting Room
January 19	Middle School Band Concert	7:00-8:00 p.m.	HS Auditorium
January 26	Junior Planning Meeting - AM Session Junior Planning Meeting - PM Session	7:35-8:20 a.m. 6:30-7:30 p.m.	HS Auditorium Virtual
January 26	5 th Grade Concert	7:00-8:00 p.m.	HS Auditorium
January 31	HS PAC Meeting	6:00-7:30 p.m.	HS Media Center
February 1	Curriculum Subcommittee Meeting Board of Education Meeting	5:30 p.m. 7:00 p.m.	Central Services Town Hall Meeting Room
February 2	8 th Grade Parent Night	6:00-8:00 p.m.	HS Auditorium
February 3	Job Shadow Day		
February 8	Wells Road 3 rd /4 th Grade Concert	7:00-8:00 p.m.	HS Auditorium
Feb. 20-21	February Break		No School Offices Closed 2/20
February 25	Winter Coffeehouse	7:00-9:00 p.m.	HS Auditorium