

**Regular Board of Education Meeting  
Wednesday, February 16, 2022 7:00 PM  
Town Hall Meeting Room**

**I. Administrative Reports**

**A. Chairman's Corner (5 min.)**

*Goals: Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

**Rationale:** Ms. Sarah Thrall, Board Chair, will share opening remarks.

**B. Superintendent's Announcements (5 min.)**

*Goals: Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

**Rationale:** Dr. Jordan Grossman, Superintendent, will provide district updates.

**C. Student Representative Reports (5 min.)**

**Rationale:** Mr. Jacob Scotto and Ms. Tess Bajek, Student Representatives, will report on activities taking place at the high school.

**D. Town of Granby Strategic Plan Discussion (10 min.)**

*Goals: Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

**Attachments:**

Town of Granby Strategic Plan Process

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**Rationale:** Erica Robertson, Town Manager, and Mark Fiorentino, First Selectman, will discuss the strategic plan process for the Town of Granby with the Board.

**E. Guest Legislators (20 min.)**

**Rationale:** Senators John Kissel and Kevin Witkos as well as State Representative Mark Anderson will discuss legislative issues related to education and the state budget with the Board.

**F. Assistant Superintendent's Report (5 min.)**

*Goals: Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

**Rationale:** Ms. Jennifer Parsons, Assistant Superintendent, will provide an update on the Stronger Together Plan.

**II. Public Comment (20 min.)**

*Goals: Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

**Rationale:** Granby community engagement and attendance at BOE public meetings is welcomed. The Public Comment segment of the meeting agenda is set aside so the BOE may receive public comments. Procedurally, public remarks will be limited to about 5 minutes and citizens will be asked to identify themselves. Because the BOE is limited by the Freedom of Information Act to discussing only matters on the agenda, the BOE is not permitted to engage in a discussion of the comments presented.

**III. Consent Agenda (5 min.)**

**A. Minutes**

*Goals: Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

**Attachments:**

Approved Minutes 2-2-22

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**Rationale:** The Board will approve/amend the minutes of the February 2, 2022 Board of Education meeting.

#### **IV. Old Business**

##### **A. Business Manager's Report (5 min.)**

**Goals:** *Budget Development and Fiscal Management: Practice responsible budget development and management through transparency and maximize available financial resources through a balance of fiscal discipline and innovative educational investments.*

**Attachments:**

Jan 2022 SOA

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**Rationale:** Ms. Anna Robbins, Business Manager, will present the January statement of accounts.

##### **B. FY23 Budget Update (5 min.)**

**Rationale:** Dr. Jordan Grossman will provide an update to the Board on the FY23 Budget.

#### **V. New Business**

##### **A. Graduation Date (5 min.)**

**Attachments:**

Approved 2021-2022 Calendar (Rev. 2-4-22)

16

**Rationale:** The Board will discuss setting the date for the high school graduation ceremony for Thursday, June 9, 2022, with a rain date on Friday, June 10, 2022 (held indoors if it rains).

#### **VI. Miscellaneous (20 min.)**

##### **A. Board Standing Committee Reports**

###### **1. Curriculum/Policy/Technology/Communication**

**Goals:** *Professional Learning: Develop the instructional skills and strategies of our teaching staff through ongoing, meaningful and systemic professional learning opportunities., Embracing Diversity: Adopt and promote strong instructional, curricular and leadership practices that embrace and advance knowledge and acceptance of human diversity and that eliminate bias., Safety and Social Emotional Well-Being: Foster a safe and positive social emotional environment for everyone.*

**Attachments:**

Approved Curriculum SC Minutes 1-5-22

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###### **2. Finance/Personnel/Facilities**

**Goals:** *Budget Development and Fiscal Management: Practice responsible budget development and management through transparency and maximize available financial resources through a balance of fiscal discipline and innovative educational investments., Student Achievement: Improve student achievement, academic performance and opportunity at all grade levels and for all ability levels and decrease achievement gaps on the path to college and career readiness., Community Engagement: Enhance communication and build trusting relationships with all stakeholders.*

##### **B. Other Board-Related Reports**

###### **1. CREC/CABE**

**Goals:** *Safety and Social Emotional Well-Being: Foster a safe and positive social emotional environment for everyone.*

###### **2. Granby Education Foundation**

**Goals:** *Embracing Diversity: Adopt and promote strong instructional, curricular and leadership practices that embrace and advance knowledge and acceptance of human diversity and that eliminate bias.*

**C. Calendar of Events**

**Attachments:**

Calendar of Events

**D. Board Member Announcements**

**E. Action Items**

**VII. Executive Session/Non-Meeting**



**TOWN OF GRANBY**  
*Incorporated 1786*

**15 NORTH GRANBY ROAD  
GRANBY, CONNECTICUT 06035-2125**

**Strategic Planning Process  
Town of Granby  
2022**

**I. Purpose**

- 1) Develop a strategic plan (containing approximately 10-15 goals) utilizing input from various stakeholders, including staff, elected boards and commissions, and individual citizens.
- 2) The strategic plan will be used to coordinate efforts of the various boards and commissions, and to guide key decisions of the Board of Selectmen ("BOS"), including allocation of Town resources.

**II. Process**

The plan will be developed in a series of steps:

1. Each board and commission will be asked to submit 1-2 proposed goals to the town manager.
2. Proposed goals will be vetted in a series of public workshops held by the BOS where the general public will be encouraged to participate and provide input.
3. Utilizing input received at the workshops, the BOS will adopt a draft strategic plan.
4. The draft strategic plan will be circulated to boards and commissions for final comment.
5. The BOS will adopt a final plan.

6. The final plan will be distributed to the various boards and commissions, placed on the Town website and published in the Drummer.

### **III. Sample Goal**

Each proposed goal should be concise, specific and measureable. Example:

“Strengthen and diversify Granby’s commercial tax base.”

### **IV. Deadline for Submission of Proposed Goals**

Boards and commissions should submit their draft goals to the town manager by May 1, 2022.

### **V. Contact Information**

Proposed goals and questions should be emailed to:

Erica Robertson, Town Manager, [townmanager@granby-ct.gov](mailto:townmanager@granby-ct.gov)

Mark Fiorentino, First Selectman, [mfiorentino@granby-ct.gov](mailto:mfiorentino@granby-ct.gov)

**Regular Board of Education Meeting – Approved Minutes**  
**Wednesday, February 2, 2022 7:00 p.m.**  
**Town Hall Meeting Room**

Present Board Members: Kristina Gilton, Monica Logan, Donna Nolan, David Peling, Whitney Sanzo, Sarah Thrall, Rosemarie Weber, and Tess Bajek and Jacob Scotto (Student Reps).

Absent Board Members: None

Sarah Thrall called the meeting to order at 7:00 p.m.

**I. Administrative Reports**

**I.A. Chairman's Corner**

Sarah Thrall, Board Chair, thanked the administrative team for attending this evening for a review of the testing data.

**I.B. Superintendent's Announcements**

- Dr. Grossman welcomed those in attendance and virtually and also welcomed administrators.
- A question was raised at the last Board Meeting regarding Open Choice student participation in winter athletics and the answer is 14/27 students are participating in winter athletics.
- The middle school band concert held last week was very well attended and the student performance was terrific.
- 8<sup>th</sup> Grade Parents' Night will be held tomorrow night with tours beginning at 5:45 p.m. and the program beginning at 6:30 p.m.
- Kelly Lane and Wells Road celebrated Twos-Day today with the date being 2-2-22 by wearing tutus, ties and mismatched tennis shoes.
- The annual Wells Road Kids Heart Challenge event will be held February 14-18.
- State legislators and representatives are slated to attend the next meeting on February 16<sup>th</sup>. Board members were asked to bring questions to the meeting if they had any.
- Online Kindergarten registration opened yesterday.
- A Superintendent Community Conversation will be held on February 24<sup>th</sup> at 5:00 p.m. via Zoom.
- The next regularly scheduled Board Meeting will be held on Wednesday, February 16<sup>th</sup>.

**I.C. Assistant Superintendent's Report**

Jennifer Parsons, Assistant Superintendent, provided an update on mid-year assessments and stated as a reminder when principals created their School Improvement Plans in the fall, under the first goal area, goals were designed to get back to pre-pandemic levels. The majority of the data presented will be in percentages of reaching the proficiency levels or higher. She stated all tests are universal screeners and progress monitors as we work toward summative assessments this year. The district is looking to see if students are reaching the 50<sup>th</sup> percentile and making sure assessments are aligning as students transition between test assessments. Ms. Parsons stated quarantines continue to be a factor this year as well as a disruption. Colleen Bava, Principal, presented data for Kelly Lane Primary School stating students have grown across the board from 9 up to 20 percentage points and she is seeing consistent growth across grade levels hoping to hit 100% at the end of the year. Kelly Lane is working with TAs to target skills students need to progress throughout the year. Ms. Bava reviewed areas for additional growth in 1<sup>st</sup> and 2<sup>nd</sup> grade math as well as individualized goal setting and next steps with students. Rosemarie Weber inquired if the STAR test is much different than DIBELS and why there is greater growth in STAR. Ms. Bava stated student growth is similar and the tests are aligning. Whitney Sanzo inquired what indicates the predictor. Ms. Parsons stated that STAR is a universal screening tool and it correlates students' scores to national percentiles. STAR is also used as a predictor for how students will do on SBAC.

Ms. Parsons presented student achievement data for Wells Road Intermediate School stating 3<sup>rd</sup> graders do not have a previous spring SBAC score as they did not take it the prior year; however, 3<sup>rd</sup> grade grew from 57% to 63% proficiency and are on track for spring. In 4<sup>th</sup> and 5<sup>th</sup> grades, literacy proficiency maintained over the summer where they ended in the spring and continued to grow. Ms. Pauline Greer, Principal, stated 3<sup>rd</sup> grade have come in very strong and are excited to learn. In 5<sup>th</sup> grade, to help improve literacy proficiency, longer, stronger books are being offered to read which are more complex for readers and the level of comprehension is a challenge; however, the good news is that students are reaching these levels. Ms. Greer reviewed areas for growth, such as, working with math coaches and the new Illustrative Math Program. It is hoped by the end of the year growth will be seen. Ms. Thrall inquired about teacher feedback on Illustrative Math. Ms. Greer stated teachers are very excited about it and conversations about math are very strong. Ms. Parsons added that teachers were meant to pilot for the first half of the year and asked if they can continue to use the resource. David Peling inquired if scores are broken out by subgroups. Ms. Parsons stated scores are broken down to individual students, not necessarily by subgroup. Monica Logan inquired if scores are communicated to parents. Ms. Greer stated this is done during conference time for parents but shared with students as quickly as possible. Sarah Thrall inquired what is being done with regard to the slip in numeracy scores over the summer and Donna Nolan echoed that perhaps an enrichment packet can be given over the summer so as not to see a slide in the fall.

With regard to middle school student achievement, Ms. Parsons stated although there are achievement gaps from previous years, students are grasping what is currently being taught. 8<sup>th</sup> grade scored 71% proficiency for the winter; 6<sup>th</sup> grade literacy has a minor decline; 7<sup>th</sup>/8<sup>th</sup> grades maintained in spring and fall and will see continued growth in the winter; and, 6<sup>th</sup> grade exhibits trends seen in 4<sup>th</sup> and 5<sup>th</sup> graders. Taylor Wrye, Principal, stated students are doing a great job transitioning with the new schedule. Overall 7<sup>th</sup> and 8<sup>th</sup> grades have improved and teachers are working collaboratively on subjects to ensure consistency across all grade levels. He reviewed areas for growth including the fact that 6<sup>th</sup> grade was hit hard by COVID as there were students out 10+ days for quarantines in addition to the transition from one school to another. He also informed the Board the middle school is shifting to Readers' and Writers' Workshop this year for 6<sup>th</sup> grade which will hopefully make students more active in reading. He stated even though there is an improvement in math, there is a long way to go. Kristina Gilton inquired in relation to math if there is a more realistic goal the middle school is hoping to reach. Ms. Parsons stated the middle school is moving in the right direction and will keep striving for 80-90% proficiency. Rosemarie Weber inquired if there is any vertical alignment in 9<sup>th</sup> grade to identify 8<sup>th</sup> grade learning gaps. Ms. Parsons stated there will be on-the-spot remediation. Sarah Thrall inquired if there is a math learning center at the middle school as in the high school and Ms. Parsons stated there is a math tutor at the middle school to assist students as well as 25 minutes per day where students can see their teachers for support.

Ms. Parsons stated the high school chart looks a little different for student achievement due the transition into the PSAT/SAT assessments and stated there is a fairly good alignment with 9<sup>th</sup> graders comparing previous years' SBAC scores that students maintained and grew on the fall PSAT. 10<sup>th</sup> grade scores are not quite maintaining and the district is diving into why this could be. The data can be questioned due to shifts from the remote environment. Success in 11<sup>th</sup> grade grew 7% in literacy and 13% in numeracy. Mike Dunn, Principal, stated PSAT testing is taken seriously and there is an alignment with 8<sup>th</sup> and 9<sup>th</sup> grades for an opportunity to look at PSAT scores. He stated he is pleased with the growth from SBAC into PSAT. This year a lot more work with students is happening as well as individualized students linking to college resources. Mr. Dunn stated each department has set a goal around working with students. There are still areas of growth. Several students in 10<sup>th</sup> grade made significant growth but still did not reach the benchmark. David Peling inquired if there is anything the Board can do to achieve these goals. Mr. Dunn stated the Board's attention to student

achievement is important and there are many challenges being faced so keeping the goal in mind that all students should succeed as well as active supports such as technology and coaches. Jacob Scotto stated the College Board released a statement that in 2024 the SAT will have a different format and shorter sections and inquired if it is anticipated how this will change the scores for current 9<sup>th</sup> and 10<sup>th</sup> graders and any curriculum changes to allow for this adjustment. Dr. Grossman stated this just came out a few weeks ago regarding preparing for online testing this spring and he stated the district will adjust. Concepts and skills will be the same; however, the tools and what students are being asked to do will be the same.

Dr. Grossman thanked the administrative team stating this team is not only leading through a student achievement lens but also leading during and in the middle of a pandemic lens. The district is doing the best we can and the eye is always on the prize which is children. He commended teachers and administrators for the fact that there has been growth in our students. Sarah Thrall stated it was phenomenal to be able to look at the data for all of the schools with principals present and thanked Ms. Parsons and Dr. Grossman for their leadership on this issue. Ms. Parsons stated she is excited to come back in the spring with a report.

Ms. Parsons also gave the Board an Equity Team update stating the team met last Wednesday and co-facilitated with Partners for Educational Leadership on developing knowledge of equity work in the district and experience that can be brought back and shared with others. Also discussed perspectives on Black History Month and how heritage is honored throughout the year. All schools will acknowledge Black History Month. The Granby Equity Team will meet again in March and then in May and will bring forward an action plan to the Board by the end of the year.

#### **I.D. Student Representative Reports**

- Tess Bajek gave a sports report as follows: boys' and girls' basketball made it into states; boys' basketball has senior night this Friday and boy's hockey has their senior night on Saturday; indoor track got 3<sup>rd</sup> overall in their conference meet and will be in the states on Monday. Registration for spring sports is going on now.
- Jacob Scotto stated the high school choir will perform singing valentines in-person and virtually.
- NHS has multiple events upcoming: Empty Bowls fundraiser is March 18<sup>th</sup> at 5:00 p.m. and Random Acts of Kindness week starts Monday, February 14-18 and a lot of activities are planned.
- State auditions for band/choir are due this Saturday so good luck to all students participating.
- In order to make up for the loss of the Northern Regional Festival, the high school will hold a smaller scaled down version of that festival with a few other schools (Farmington/Avon/Canton) and approximately 70 students will participate with a workshop on Saturday, March 26<sup>th</sup>, 9-2 p.m.

#### **II. Public Comment**

There were no public comments this evening.

#### **III. Consent Agenda**

##### **III.A. Minutes**

A motion was made by Rosemarie Weber and seconded by Monica Logan that the Granby Board of Education adopt the consent agenda. This motion passed unanimously at 8:34 p.m.

#### **IV. Old Business**

There was no Old Business to report.

#### **V. New Business**

##### **V.A. FY23 Quality & Diversity Fund Budget**

Dr. Grossman presented the FY23 Quality & Diversity (Q&D) Budget to the Board and explained what it is and what it is used for, such as, Open Choice students, magnet school tuition and support for various other enrichment activities for Granby Public School students. He also reviewed the BOE Goal for the

Q&D Fund as well as the guiding principles. Some of the expenses in the Q&D Fund were reviewed, such as, magnet and vocational school tuition; Open Choice bus monitors, Summer Enrichment Academy; Extracurricular Competitions, Granby Equity Team, etc. New items projected in FY23 are for a Family Engagement Specialist to support all Open Choice students, families and programs and continued efforts in the Minority Teacher Recruitment Program for minority teacher recruitment. Funds are also received from the Open Choice Academic and Social Support Grant which is not part of the Q&D Fund. Some items funded in the grant are personnel, summer camp tuition for students participating in the Open Choice Program to attend camp with peers in the community; equity focused professional development; and, transportation, meals, snacks, etc. to support homework club and after-school activities. Magnet school and out-of-district student enrollment was reviewed. In FY23, 33 students are projected to attend magnet schools and 33 students are projected to attend technical, vocational and agriscience schools. Dr. Grossman stated we are on budget based on our projection; however, we may need to work hard to get our targeted amount of kindergarten students.

## **VI. Miscellaneous**

### **VI.A. Board Standing Committee Reports**

#### **VI.A.1. Curriculum/Policy/Technology/Communication**

David Peling stated this subcommittee met this evening to discuss the Assistant Superintendent's Report including graduation requirements; mid-year assessments; math progression, Granby Equity Team; SEL partnership with FVHD; QPR training with high school staff; review of software budget; summer school planning; and professional development. Also had a curriculum update and rolling out next steps. Lengthy discussion on graduation requirements and shift to humanities/math/stem and had to table the discussion. Policies also had to be tabled until the next meeting.

#### **VI.A.2. Finance/Personnel/Facilities**

This Subcommittee has not meet.

### **VI.B. Other Board-Related Reports**

#### **VI.B.1. CREC/CABE**

Sarah Thrall stated there was nothing to report.

#### **VI.B.2. Granby Education Foundation**

Whitney Sanzo reported the GEF has not met since the last meeting.

### **VI.C. Calendar of Events**

Sarah Thrall stated Job shadow day has been moved to next Friday, February 11<sup>th</sup>.

### **VI.D. Board Member Announcements**

There were no Board member announcements this evening.

### **VI.E. Action Items**

There were no action items this evening.

## **VII. Executive Session/Non-Meeting**

A motion was made by Rosemarie Weber and seconded by David Peling to enter into an Executive Session to discuss a student safety issue. Ms. Thrall invited Dr. Grossman and Ms. Parsons into the Executive Session. This motion passed unanimously at 8:52 p.m. The Executive Session adjourned at approximately 9:27 p.m.

Respectfully submitted,

Donna Nolan  
Board Secretary

Jordan E. Grossman, Ed.D.  
*Superintendent of Schools*



Jennifer M. Parsons  
*Assistant Superintendent*

Angela E. Ehrenwerth  
*Director of Pupil Personnel Services*

Anna M. Robbins, SFO  
*Business Manager*

To: Granby Board of Education  
From: Anna Robbins, Business Manager  
Date: February 16, 2022  
Re: January 2022 Statement of Accounts FY22 Year-to-Date

As of January 31, 2022, the BOE shows a positive forecast of \$104K, which is \$49K lower than last month. Overall special education expenditures are projected to be over-budget \$106K which is worse than last month by \$134K. In addition to the significant over-budget condition in out-of-district tuition, the forecasted savings in out of district transportation have been negatively affected in future months due to the scaling back of the ride share program by our transportation contractor CREC, which was implemented in September 2021. This program provided the district with tremendous savings; however, the bus driver shortage and rising fuel prices have made it impossible financially for CREC to continue the program in the current format. We will continue to implement collaborative transportation efforts where possible to mitigate the impact; however this forecast reflects an estimated negative impact of \$120K.

Regular education expenditures are projected to be favorable \$210K which is better than last month by \$86K. The driver for the positive forecast for this month is the savings in regular education transportation and general supplies for regular education. These factors are in addition to the positive forecast in regular education salaries due to turnover in personnel.

With five months remaining in the school year, the district will require all funds to be encumbered, where possible, by March 15, 2022. This practice allows the district to begin even more accurate forecasting for year-end.

At this time, the Quality & Diversity fund balance is projected to be favorable \$129K. The reduced summer enrichment program and afterschool clubs and activities are a few of the drivers for the reduction in expenses. Revenue is reflecting a lower than budgeted enrollment (6 students) for our Open Choice students (revenue). In addition, summer school revenues were zero, because the summer school enrichment program did not run in FY22 due to COVID restrictions. However, the primary driver for the favorable variance is the favorable variance from the previous year.

Revenues to the town are projected to be better than budgeted by \$100K. Although revenues are better than budget, there was a decrease in the forecast since December. The driver for the decrease in revenue is the anticipated decrease of pay to participation fees for FY22. Our Athletic Director, Brian Maltese correlates this to the decrease in enrollment at the high school.

**Granby Board of Education**  
**FY 2021-2022**  
**Statement of Accounts**  
**for the period ended**  
**January 31, 2022**

Description	Budget	Expended	Encumbered	Expended & Encumbered	Budget Balance	% Enc/Exp	January 2022 Forecast	Results Compared to Forecast
<b>Certified Salaries:</b>								
Administration	1,751,243	1,075,930	672,456	1,748,386	2,856	99.84%	2,856	0
Regular Education	10,955,845	5,020,922	5,640,652	10,661,573	294,272	97.31%	186,507	(3,500)
Special Education	1,939,332	922,820	926,963	1,849,783	89,549	95.38%	88,947	327
<b>Total</b>	<b>14,646,419</b>	<b>7,019,671</b>	<b>7,240,071</b>	<b>14,259,742</b>	<b>386,677</b>	<b>97.36%</b>	<b>278,310</b>	<b>(3,173)</b>
<b>Substitute/Tutor/Support Salaries</b>								
Substitutes	8,000	23,339	360	23,699	(15,699)	296.24%	(18,999)	(3,039)
Sped Support (Speech, O.T. & P.T.)	460,454	242,156	215,186	457,342	3,112	99.32%	3,112	29
Tech Support	250,682	149,622	101,162	250,784	(102)	100.04%	(102)	0
Tutors - Regular Education	38,147	10,713	10,834	21,547	16,600	56.48%	0	0
Tutors - Special Education	29,480	13,119	0	13,119	16,361	44.50%	6,536	0
<b>Total</b>	<b>786,763</b>	<b>438,950</b>	<b>327,542</b>	<b>766,492</b>	<b>20,271</b>	<b>97.42%</b>	<b>(9,454)</b>	<b>(3,010)</b>
<b>Teaching Assistant Salaries:</b>								
Regular Education TA	310,340	176,983	165,821	342,804	(32,465)	110.46%	(44,600)	16
Special Education TA	1,185,080	524,490	599,612	1,124,102	60,978	94.85%	59,549	14,228
<b>Total</b>	<b>1,495,420</b>	<b>701,473</b>	<b>765,434</b>	<b>1,466,907</b>	<b>28,513</b>	<b>98.09%</b>	<b>14,949</b>	<b>14,244</b>
School Secretaries' Salaries	666,332	364,714	294,757	659,471	6,861	98.97%	279	0
Central Office Salaries	575,725	322,853	249,641	572,494	3,231	99.44%	2,439	0
Custodial & Maintenance Salaries	1,341,989	761,248	514,234	1,275,482	66,507	95.04%	8,520	0
Bus Monitors	0	1,750	8,487	10,238	(10,238)		(10,348)	0
<b>Total Salaries</b>	<b>19,512,648</b>	<b>9,610,659</b>	<b>9,400,166</b>	<b>19,010,826</b>	<b>501,822</b>	<b>97.43%</b>	<b>284,694</b>	<b>8,061</b>
<b>Employee Benefits</b>	<b>5,646,727</b>	<b>3,329,620</b>	<b>2,040,954</b>	<b>5,370,574</b>	<b>276,153</b>	<b>95.11%</b>	<b>0</b>	<b>0</b>
<b>Total Salaries &amp; Employee Benefits</b>	<b>25,159,375</b>	<b>12,940,279</b>	<b>11,441,120</b>	<b>24,381,400</b>	<b>777,975</b>	<b>96.91%</b>	<b>284,694</b>	<b>8,061</b>

**Granby Board of Education**  
**FY 2021-2022**  
**Statement of Accounts**  
**for the period ended**  
**January 31, 2022**

<b>Description</b>	<b>Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Encumbered</b>	<b>Budget Balance</b>	<b>% Enc/Exp</b>	<b>Forecast</b>	<b>Forecast</b>
<b>Purchased Services:</b>								
Instructional Purchased Service	563,326	226,074	239,239	465,313	98,013	82.60%	(3,877)	(5,911)
Administration Purchased Service	462,937	229,072	214,506	443,579	19,358	95.82%	(3,858)	1,057
Maintenance Purchased Service	101,483	36,288	36,054	72,342	29,141	71.29%	0	0
<b>Total</b>	<b>1,127,746</b>	<b>491,435</b>	<b>489,799</b>	<b>981,234</b>	<b>146,512</b>	<b>87.01%</b>	<b>(7,735)</b>	<b>(4,854)</b>
Legal Services	55,000	41,546	38,454	80,000	(25,000)	145.45%	(25,000)	(25,000)
<b>Repairs &amp; Maintenance:</b>								
Instructional Repairs & Maintenance	74,599	55,704	2,163	57,867	16,732	77.57%	0	0
Administration Repairs & Maintenance	8,500	0	0	0	8,500	0.00%	0	0
Maintenance Repairs & Maintenance	434,698	199,350	99,382	298,732	135,966	68.72%	(4,465)	0
<b>Total</b>	<b>517,797</b>	<b>255,054</b>	<b>101,545</b>	<b>356,599</b>	<b>161,198</b>	<b>68.87%</b>	<b>(4,465)</b>	<b>0</b>
<b>Transportation:</b>								
Transportation Regular Education	954,914	371,369	430,452	801,821	153,093	83.97%	65,000	65,000
Transportation Special Education	708,654	104,008	383,198	487,206	221,448	68.75%	79,856	(123,820)
Transportation Vocational Tech	92,862	39,720	44,480	84,200	8,662	90.67%	7,022	0
<b>Total</b>	<b>1,756,430</b>	<b>515,097</b>	<b>858,130</b>	<b>1,373,227</b>	<b>383,203</b>	<b>78.18%</b>	<b>151,878</b>	<b>(58,820)</b>
Insurance Property & Liability	102,700	92,196	16,939	109,135	(6,435)	106.27%	(6,475)	(46)
Communications	91,881	45,748	29,272	75,020	16,861	81.65%	0	0
<b>Tuition:</b>								
Tuition Special Education	1,747,882	929,784	987,216	1,916,999	(169,118)	109.68%	(292,689)	24,058
Tuition Adult Education	11,967	11,325	0	11,325	642	94.64%	642	0
<b>Total</b>	<b>1,759,849</b>	<b>941,109</b>	<b>987,216</b>	<b>1,928,324</b>	<b>(168,476)</b>	<b>109.57%</b>	<b>(292,047)</b>	<b>24,058</b>
Conference & Travel Expense	77,694	13,850	5,544	19,393	58,301	24.96%	0	0

**Granby Board of Education**  
**FY 2021-2022**  
**Statement of Accounts**  
**for the period ended**  
**January 31, 2022**

<b>Description</b>	<b>Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Encumbered</b>	<b>Budget Balance</b>	<b>% Enc/Exp</b>	<b>Forecast</b>	<b>Forecast</b>
<b>General Supplies:</b>								
General Supplies Regular Education	317,970	166,001	44,538	210,539	107,431	66.21%	10,000	10,000
General Supplies Special Education	27,316	16,013	5,087	21,100	6,216	77.24%	(2,034)	(2,034)
General Supplies Administration	79,976	37,748	12,846	50,595	29,381	63.26%	0	0
General Supplies Maintenance	141,372	55,031	54,362	109,393	31,979	77.38%	0	0
<b>Total</b>	<b>566,634</b>	<b>274,793</b>	<b>116,833</b>	<b>391,626</b>	<b>175,008</b>	<b>69.11%</b>	<b>7,966</b>	<b>7,966</b>
Electricity	420,812	199,980	201,627	401,607	19,204	95.44%	0	0
Fuel/Natural Gas	169,352	95,254	44,016	139,270	30,082	82.24%	0	0
Textbooks/Workbooks	124,528	59,660	2,356	62,016	62,512	49.80%	0	0
Library/Media Center	62,237	42,290	9,516	51,807	10,430	83.24%	0	0
Software	322,868	277,598	19,057	296,655	26,213	91.88%	0	0
Dues & Fees	50,346	38,518	325	38,843	11,503	77.15%	(2,450)	0
<b>Replacement Equipment:</b>								
Replacement Equipment	0	0	0	0	0	0.00%	0	0
Replacement Equip Admin	6,000	3,340	4,750	8,090	(2,090)	134.84%	(1,535)	0
Replacement Equip Maintenance	2,500	632	0	632	1,869	25.26%	0	0
<b>Total</b>	<b>8,500</b>	<b>3,972</b>	<b>4,750</b>	<b>8,722</b>	<b>(222)</b>	<b>102.61%</b>	<b>(1,535)</b>	<b>0</b>
New Equip Instructional MS	<b>0</b>	0	0	0	0	0.00%	<b>(555)</b>	0
Student Activities	809,760	294,378	275,496	569,873	239,886	70.38%	0	0
<b>Total General Fund</b>	<b>33,183,507</b>	<b>16,622,757</b>	<b>14,641,995</b>	<b>31,264,752</b>	<b>1,918,755</b>	<b>94.22%</b>	<b>104,277</b>	<b>(48,634)</b>
SPED	6,227,173						(105,552)	(134,396)
GEN ED	26,956,334						209,829	85,762

**January 2022**

<b>Quality &amp; Diversity</b>	<b>Budget</b>	<b>Forecast</b>	<b>Better/(Worse) Than Budget</b>
<b>Opening Balance</b>	210,550	352,101	141,551
<b>Expenses</b>	1,056,942	958,488	98,455
<b>Revenue</b>	875,253	763,908	(111,345)
<b>Ending Balance</b>	28,860	157,521	128,661

**Granby Board of Education  
FY 2021-2022  
Statement of Accounts  
for the period ending  
January 31, 2022  
For Selected Special Education Accounts**

II. Expenditures	FY21-22 Budget	Expended	Encumbered	Expended & Encumbered	Balance	Full Year Forecast January 2022	Results Compared to prior month Forecast
Legal Expense	27,500	25,951	26,550	52,500	(25,000)	(25,000)	(25,000)
Special Education Certified Staff	1,939,332	922,820	926,963	1,849,783	89,549	88,947	327
Teacher Assistants	1,185,080	524,490	599,612	1,124,102	60,978	59,549	14,228
Special Education Tutors	29,480	13,119	0	13,119	16,361	6,536	0
Evaluation, Therapy & Contracted Services	88,425	63,721	28,396	92,117	(3,692)	(23,828)	(22,185)
General Supplies Special Education	27,316	37,748	5,087	42,835	6,216	(2,034)	(2,034)
Conference & Travel Expense	13,050	685	2,341	3,025	10,025	0	0
Sped Support (Speech, O.T., & P.T.)	460,454	242,156	215,186	457,342	3,112	3,112	29
Special Ed Transportation	708,654	104,008	383,198	487,206	221,448	79,856	(123,820)
Out of District Tuition	1,747,882	929,784	987,216	1,916,999	(169,118)	(292,689)	24,058
<b>Total Selected Special Education Accounts</b>	<b>6,227,173</b>	<b>2,864,481</b>	<b>3,174,548</b>	<b>6,039,029</b>	<b>209,879</b>	<b>(105,552)</b>	<b>(134,396)</b>

**Granby Board of Education  
 FY 2021-2022  
 Statement of Accounts  
 for the period ending January 31, 2022**

<b>I. Revenue</b>	<b>FY 2021-2022 Budget</b>	<b>Currently Anticipated</b>	<b>Received To Date</b>	<b>Full Year Forecast January 2022</b>	<b>Changes from Prior Month Forecast</b>
<b>Reg. Tuition from other Towns</b>	614,448	695,847	334,020	81,399	0
<b>SPED Tuition from other Towns</b>	456,273	624,079	0	167,806	0
<b>SDE Excess Cost Reimbursement</b>	491,779	373,905	0	(117,874)	(6,431)
<b>Rental Fees</b>	14,745	0	0	(14,745)	0
<b>Pay for Participation</b>	53,966	37,000	21,941	(16,966)	(16,966)
<b>Sub Total</b>	<u>1,631,211</u>	<u>1,730,831</u>	<u>355,961</u>	<u>99,620</u>	<u>(23,397)</u>

# Granby Public Schools 2021-2022 Calendar

AUGUST (4 days)				
M	T	W	T	F
16	17	18	19	20
23 <sup>PD</sup>	24 <sup>PD</sup>	25 <sup>PD</sup>	26*	27
30	31			

SEPTEMBER (20 days)				
M	T	W	T	F
		1	2♦	3
6 <sup>H</sup>	7	8	9♦	10
13	14	15	16 <sup>H</sup>	17
20	21	22	23♦	24
27	28	29	30♦	

OCTOBER (19 days)				
M	T	W	T	F
				1
4	5	6	7♦	8
11 <sup>H</sup>	12 <sup>PD</sup>	13	14♦	15
18	19	20	21♦	22
25	26	27	28♦	29

NOVEMBER (19 days)				
M	T	W	T	F
1	2 <sup>PD</sup>	3	4♦	5
8	9	10	11♦	12
15	16	17	18 <sup>ES</sup>	19
22	23	24	25 <sup>H</sup>	26 <sup>V</sup>
29	30			

DECEMBER (16 days)				
M	T	W	T	F
		1	2♦	3
6 <sup>EE</sup>	7 <sup>EE</sup>	8 <sup>EE</sup>	9♦	10
13	14	15	16♦	17
20	21	22	23 <sup>V</sup>	24 <sup>V</sup>
27 <sup>V</sup>	28 <sup>V</sup>	29 <sup>V</sup>	30 <sup>V</sup>	31 <sup>V</sup>

JANUARY (18 days)				
M	T	W	T	F
3	4	5	6♦	7
10	11	12	13♦	14
17 <sup>H</sup>	18	19	20	21
24	25	26	27♦	28
31				

FEBRUARY (17 days)				
M	T	W	T	F
	1	2	3♦	4
7	8	9	10♦	11
14	15	16	17♦	18
21 <sup>H</sup>	22 <sup>V</sup>	23	24♦	25
28				

MARCH (23 days)				
M	T	W	T	F
	1	2	3♦	4
7	8	9	10♦	11
14	15	16	17♦	18
21	22 <sup>ES</sup>	23 <sup>EE</sup>	24 <sup>EE</sup>	25 <sup>EE</sup>
28	29	30	31♦	

APRIL (16 days)				
M	T	W	T	F
				1
4	5	6	7♦	8
11 <sup>V</sup>	12 <sup>V</sup>	13 <sup>V</sup>	14 <sup>V</sup>	15 <sup>H</sup>
18	19	20	21♦	22
25	26	27	28♦	29

MAY (20 days)				
M	T	W	T	F
2	3	4	5♦	6
9	10	11	12♦	13
16	17	18	19♦	20
23	24	25	26♦	27 <sup>PD</sup>
30 <sup>H</sup>	31			

JUNE (8 days)				
M	T	W	T	F
		1	2	3
6	7	8	9	10*
13+	14+	15	16	17
20	21	22	23	24
27	28	29	30	

- \* First/Last Day of School
- Holiday/Vacation/PD - No School
- ♦ HS PLC Late Arrival
- / Early Release All Schools
- EE Early Dismissal Elementary Only
- ES Early Dismissal Secondary Only
- + Emergency Days

**School Breaks:** Dec. 23, 2021-Dec.31, 2021 ♦ February 21-22, 2022 ♦ April 11-15, 2022

**Kelly Lane Primary School**  
 Aug. 25 PK-Grade 2 Meet & Greet  
 Sept. 7 Grade 1 Curriculum Night  
 Sept. 9 Grade 2 Curriculum Night  
 Sept. 13 Pre-K/K Curriculum Night  
 Dec. 6-8 Early Release (Conf.)  
 Dec. 6 Evening Conferences  
 Jan. 10 Early Release (Prof. Dev.)  
 Mar. 11 Early Release (Prof. Dev.)  
 Mar. 23-25 Early Release (Conf.)  
 Mar. 23 Evening Conferences  
 June 10 Last Day of School

**Wells Road Intermediate School**  
 Aug. 25 Grades 3-5 Meet & Greet  
 Sept. 20 Grade 3 Curriculum Night  
 Sept. 21 Grade 4 Curriculum Night  
 Sept. 23 Grade 5 Curriculum Night  
 Dec. 6-8 Early Release (Conf.)  
 Dec. 7 Evening Conferences  
 Jan. 10 Early Release (Prof. Dev.)  
 Mar. 11 Early Release (Prof. Dev.)  
 Mar. 23-25 Early Release (Conf.)  
 Mar. 24 Evening Conferences  
 June 10 Last Day of School

**Granby Memorial Middle School**  
 Aug. 25 Grade 6 Meet & Greet  
 Sept. 14 Curriculum Night  
 Nov. 18 Early Release (Conf.)  
 Nov. 18 Afternoon/Evening Conf.  
 Jan. 10 Early Release (Prof. Dev.)  
 Mar. 11 Early Release (Prof. Dev.)  
 Mar. 22 Early Release (Conf.)  
 June 8 Gr. 8 Moving Up Ceremony  
 June 10 Last Day of School

**Granby Memorial High School**  
 Aug. 25 Freshman Orientation  
 Sept. 2 Curriculum Night  
 Nov. 18 Early Release (Conf.)  
 Nov. 18 Afternoon/Evening Conf.  
 Jan. 10 Early Release/Prof. Dev.  
 Mar. 11 Early Release (Prof. Dev.)  
 Mar. 22 Early Release (Conf.)  
 June 10 Last Day of School\*

\* Please note that the date for graduation will be set at a later date.

SCHOOL	STUDENT/REGULAR HOURS	TEACHER/REGULAR HOURS	EARLY RELEASE	DELAYED OPENING
Middle School/High School	7:35-2:30	7:15-2:45	7:35-12:10	9:35-2:30
Wells Road Int. School	8:30-3:25	8:10-3:40	8:30-1:05	10:30-3:25
Kelly Lane Primary School	8:30-3:25	8:10-3:40	8:30-1:05	10:30-3:25
Pre-School (A.M.)	8:45-11:15	8:10-3:40	8:45-10:15	No Session*
Pre-School (P.M.)	12:30-3:00	8:10-3:40	11:00-12:30**	12:30-3:00

\*AM Pre-School will be cancelled if there is a 2-hour delay due to inclement weather.

\*\*PM Pre-School will be cancelled if there is an unscheduled early release due to inclement weather.

BOE Approved 11-18-20; Rev. 6-2-21; 1-7-22; 1-20-22;  
2-4-22

**Curriculum Subcommittee Meeting – Approved Minutes**  
**Wednesday, January 5, 2022, 5:30 p.m.**  
**Central Services**

**Attendees:**

Kristina Gilton	Sarah Thrall
David Peling	Jordan Grossman
Whitney Sanzo (via GoogleMeet)	Jennifer Parsons

The meeting was called to order at 5:35 p.m.

**1. Public Comment:** Mr. Ken Mouning attended the meeting on behalf of the Granby Reconciliation Committee (GRC) to speak about an upcoming celebration for the Juneteenth holiday. GRC is planning a dance for students' creative expression. Mr. Mouning also offered his assistance with teaching of African American history for schools to learn about the Juneteenth holiday. Jennifer Parsons stated this would fit well with Black History Month.

**2. Approve Minutes from the December 1, 2021 Curriculum Subcommittee Meeting:** A motion was made by David Peling and seconded by Kristina Gilton to approve the minutes from the December 1, 2021 Curriculum Subcommittee Meeting. Motion passed.

**3. Assistant Superintendent's Monthly Report:** Discussed phonics lessons; universal screening K-8; attended the first in-person Performance Matters on Math and Social/Emotional Learning; met with Principal Wrye to bring orchestra to the middle school; communicated change to 5-day quarantine; 2-night event by FVHD on Mental Health Training for the community being planned; district Wellness Committee is realigning Wellness policy for the district; worked with administrative team to align initiatives with FY23 Budget; conducted December meeting of the Granby Equity Team; and, recommended a new platform for staff evaluation.

**4. Math Update:** Discussed Algebra in 8<sup>th</sup> and 9<sup>th</sup> grade track. Introduction of Integrated Algebra course in 9<sup>th</sup> grade. Gifted pathway will remain. Also discussed course names.

**5. New Course Proposals**

- **Integrated Algebra:** A motion was made by Kristina Gilton and seconded by David Peling to approve the Integrated Algebra course.
- **Wellness III and IV:** A motion was made by David Peling and seconded by Kristina Gilton to approve the revisions to the Wellness III and IV curriculum. CSDE increased health and wellness credits from 1½ to 2 credits.

**6. Graduation Requirements Discussion:** Jennifer Parsons discussed graduation requirements for 2023 and beyond as well as performance standards. There will be a reduction in world language credits down to 1 credit; an increase in Humanities to 1½ credits; STEM (9 credits); Wellness (2 credits); ½ credit in Financial Literacy; a greater emphasis on college and career readiness; and, updated performance standards for SAT scores or passing grades in classes.

**7. Policies**

- **Revised Policy 5113 – Attendance/Excuses/Dismissal:** Tabled.
- **Revised Policy 5113.2 – Truancy:** Tabled.
- **Revised Policy 5141 – Student Health Services:** Tabled.

**8. Other:** N/A

A motion was made by David Peling and seconded by Kristina Gilton to adjourn the meeting at 6:52 p.m. Motion passed.



## UPCOMING DISTRICT EVENTS

February 14-18	Random Acts of Kindness Week		
February 15	Middle School Drama Performance, <i>Murder at the Art Show</i>	4 pm & 6 pm	MS Cafeteria
February 16	Finance Subcommittee Meeting Board of Education Meeting	5:30 p.m. 7:00 p.m.	Central Services Town Hall Meeting Room
February 17	Junior Planning Parent Meeting	7:45-8:30 am	Virtual
February 21-22	February Break		Offices Closed 2/21
February 24	Superintendent's Community Forum	5:00 p.m.	Via Zoom
March 2	Curriculum Subcommittee Meeting Board of Education Meeting	5:30 p.m. 7:00 p.m.	Central Services Town Hall Meeting Room
March 9	Middle School PAC Meeting	6:00-7:00 pm	Virtual
March 11	Early Release All Schools (Prof. Dev.)		
March 16	Finance Subcommittee Meeting Board of Education Meeting	5:30 p.m. 7:00 p.m.	Central Services Town Hall Meeting Room
March 22	Early Release Secondary Only (Conf.)		
March 23-25	Early Release Elementary Only (Conf.)		
March 23	Kelly Lane Evening Conferences	5-7 p.m.	
March 24	Wells Road Evening Conferences	5-7 p.m.	
March 31-Apr 1	Wells Road Drama Performance, <i>You're a Good Man Charlie Brown</i>	6:30-8:00 pm	HS Auditorium