

Special BOE Meeting
Wednesday, April 24, 2013 6:30 PM
Central Services

I. FY14 Budget

Attachments:

FY14 Budget Reductions Memo

TO: Granby Board of Education
FR: Alan Addley, Superintendent
DT: April 24, 2013
RE: Consideration for FY14 Budget Reductions

The following are the proposed administrative reductions to the FY14 budget in the order to meet the anticipated Board of Finance reduction of \$250,000:

1.0 FTE Elementary Spanish Teacher	\$69,835
1.0 Math/Science Consulting Teacher	\$69,835
0.5 FTE Guidance (Director of Guidance)	\$31,330
Gifted & Talented (coaching & software)	\$30,000
Reduce Heating Oil & Bus Diesel	<u>\$49,000</u>
	\$250,000

Any further decreases to the budget would result in administrative recommendations to reduce athletic, extracurricular and music programs.