

**Finance Subcommittee Meeting
Wednesday, May 16, 2012 5:30 PM
Central Services**

I. April Statement of Accounts

II. Healthy Foods Certification

III. Year-End Repair and Maintenance Projects List

Attachments:

Year-End Projects List

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IV. Update on Electronics Lab

Attachments:

High School Electronics Lab Update

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V. Plans for Pre-School Playground

Attachments:

Kearns Preschool Playground

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VI. Other

Year End Projects 2012

Priority	Item and Location	Cost	Incl. YE Frkst	Remainder
1	Kelly Lane repair oil tank, code required	\$7,400		\$7,400
2	High school replace fire doors community gym, code required	\$7,300	\$7,300	
3	High school building one repair fire doors, code required	\$3,500	\$3,500	
4	Kelly Lane replace fire door, head end room code required	\$1,700	\$1,700	
5	High school repair UPS system for computer servers	\$13,000	\$13,000	
6	Middle school replace UPS for phone system	\$12,000		\$12,000
7	Kearn's school repairs to driveway (safety)	\$12,000	\$12,000	
8	High School install five security cameras	\$6,000		\$6,000
9	Kelly Lane repipe grease trap to meet code requirements	\$3,500		\$3,500
10	Repairs to Baseball Field	\$20,000		\$20,000
11	Kearn's school replace ADA lift, code required	\$14,000	\$14,000	
12	Wells Road replace UPS batteries for emergency lighting	\$14,000		\$14,000
13	Central Services Generator	\$48,000		\$48,000
14	Replair Tennis Courts	\$10,000		\$10,000
	Total All	\$172,400	\$51,500	\$120,900
	Repair tennis courts			\$143,000

All purchases must be approved by Pat Law

Granby High School
Project: High School Electronics Lab

May 14, 2012

Item	Person(s) Responsible	Task	Budget	Vendor	Total Cost	Estimated Start Date	Estimated Completion Date
Furniture	Tom, Pat, Tim	Purchase furniture for electronics lab	\$ 17,500.00	Red Thread	\$ 20,083.96	July 16 2012	July 20 2012
Technology	Jon, Pat, Tim	Purchase software, hardware, and computers to support modifications to existing classrooms	\$ 67,900.00	?	\$ 67,900.00	July 23 2012	August 1 2012
Electric / Data	Tom, Jon, Pat	Install electrical circuits and data in rooms 1209, 1210, 1211, 1214	\$7,500.00	Antonucci Electric	\$ 8,000.00	July 2 2012	July 13 2012
Plumbing	Tom, Pat	Install plumbing for sink and eye wash. (Sprinkler?)	\$8,000.00	Avon Plumbing	\$ 3,675.00	April 16 2012 Phase 1 June 18 2012 Phase 2	June 21 2012
HVAC	Tom, Pat	Install A/C in Electronics lab and room 1214.	\$47,000.00	Conn Serv	\$ 29,000.00	June 25 2012	July 3 2012
HVAC	Tom, Pat	Install 4 Stainless Steel Winged Sentry W/ Clear Lid exhaust fan for lab.		Facilities	\$ 3,580.00		
Construction	Tom, Pat	Remove wall, repair floor, move storage cabinets install white board remove doors room 1209, Paint lab.	\$16,500.00	Pierce Builders	\$ 9,824.00	June 18 2012	June 29 2012
		Total Budget	\$ 164,400.00		\$ 142,062.96		
		Total Cost to Date	\$ 142,062.96				
		Balance	\$ 22,337.04				

Item	Person(s) Responsible	Task	Budget	Vendor	Cost
Fencing	Tom	Install Fencing 40' X 40'	\$ 3,848.00	Hazen Fence & Stove	\$ 3,980.00
Construction	Tom	Room 48,49 remove wall. Build closet for electric. Paint room	\$ 8,500.00	Pierce Builders	\$ 3,924.00
Construction	Tom	Excavate 40'X40' for playground install 6"crushed stone, install 4" pipe from stone bed.		Pierce Builders	\$ 3,250.00
Playground Equipment	Kim	Game Time Discover Cave. UltraSite Discover Ceter. UltraSite Freestanding crawl tunnel. UltraSite Spring See Saw Kit	\$ 10,000.00	GameTime	\$ 7,556.00
Construction	Tom, Kim	Install Play Equipment and Wood Fiber		GameTime	\$ 3,350.00
Construction	Tom	Engineered Wood Fiber 40'x40'@8" depth		Game Time	\$ 1,815.00
			Budget \$ 22,348.00		\$ 23,875.00
			Cost \$ 23,875.00		
			Balance \$ (1,527.00)		