

**Finance/Personnel/Facilities Subcommittee Meeting
Wednesday, February 3, 2010 5:30 PM
Finance/Personnel/Facilities Subcommittee Meeting**

I. January Statement of Accounts

II. High School Sidewalk Plan Review

III. Budget Transfer Request

Attachments:

Reallocation of Budget Funds Jan 2010

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IV. Educational Specifications for Facilities Building & Athletic Facility

V. Fees for Use of Facilities

VI. Other

Granby Public Schools

To: Granby Board of Education
Date: January 29, 2010
From: Alan Addley, Superintendent of Schools
Re: Reallocation of Budget Funds

	Increase	Decrease	
Repair & Maintenance – Instr.	\$21,538		To reflect cancellation of plans to hire a half-year support position this year that would result in a full-year addition to be funded in the FY11 budget. The half-year savings are being transferred to fund continued consulting help rather than bring the work in-house.
Tech Support Salaries		(\$21,538)	
Totals	\$21,538	(\$21,538)	