

**Flowing Wells Schools
Study Session Agenda**

6:00 PM

February 10, 2026

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

A. Opening of Meeting

1. Call to Order
2. Pledge of Allegiance

B. Student Report

1. Report from Flowing Wells High School Student Representatives
 - a. Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs. 4

C. Superintendent's Report

1. Recognition of Building Blocks for Character Students
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the February Building Blocks for Character Student from each school. 5
2. Recognition of Support Staff Employee of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Employee of the Year, Juan Cruz. 8
3. Recognition of Outstanding Volunteer of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Volunteer of the Year, Donna Gelvin. 10
4. Recognition of Teacher of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Teacher of the Year, Caitlin Reynolds. 12
5. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities. 13

BREAK- The brief break provides an opportunity for families and friends to leave the meeting.

D. Public Comments 14

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

E. Consent Agenda 15

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

1.	Approval of Agenda for this Meeting	
a.	Request approval for the adoption of the agenda for this meeting, February 10, 2026.	16
2.	Approval of Minutes of Governing Board Meetings	
a.	The following Governing Board meeting minutes are presented for Governing Board approval: January 27, 2026 (Open Session Minutes and Executive Session Minutes).	20
3.	Approval of District Expense and Payroll Vouchers	
a.	Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting. Expense and payroll vouchers are presented for Board approval: Expense vouchers #7137-26, 7139-26-7142-26 and Payroll voucher #2715.	25
4.	Approval of Requests for Use of District Facilities	
a.	District facilities use requests are submitted for approval.	32
5.	Approval of Requests for Student Trips	
a.	Student trip requests are submitted for approval.	34
6.	Approval of Requests for Staff Travel	
a.	Staff travel requests are submitted for approval.	55
7.	Approval of Personnel Actions	
a.	Personnel Actions are submitted for approval.	57
8.	Acceptance of Gifts and Donations	
a.	Recommend acceptance of gifts and donations in the amount of \$100.00 for the period of January 1 - January 31, 2026.	66
9.	Review of District Financial Statements	
a.	Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of January 31, 2026.	68
10.	Approval of Asset Retirement and Disposals	
a.	Approval is requested for the retirement and disposal of assets no longer used by the district as of February 5, 2026.	81
F.	Unfinished Business	
1.	Recommend Approval to Adopt NetSmartz Online Safety Curriculum	
a.	District administration recommends approval to adopt NetSmartz Online Safety curriculum. Print outs of the online resource, along with a QR code to the digital materials, have been tabled for public review and comment since December 9, 2025, with no concerns received during this time frame. If approved, this resource would be used at Flowing Wells Junior High by the counseling team.	84
G.	New Business	
1.	Recommend Approval to Table Elementary Reading Foundations Curriculum	
a.	District administration recommends approval to table the adoption of a reading foundations curriculum entitled UFLI Foundations (University of Florida Literacy Institute). This curriculum has been piloted in our elementary Special Education programs and Title I Reading Lab programs as a resource to support reading foundations skills, including phonics, phonemes, consonant-vowel relationships, etc. Dr. Tabetha Finchum and Flowing Wells District Literacy Specialist Jennifer DeFilippis	86

will provide an overview. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

2. Recommend Approval to Table FWJH Advanced STEAM Teacher-Created Curriculum

- a. District administration recommends approval to table the adoption of our new Advanced STEAM teacher-created curriculum. This resource is under consideration for use at Flowing Wells Junior High School and was curated and organized by Mrs. Anna Heyer, District Science Specialist, and Ms. Jessica Whatton, FWJH STEAM teacher. Dr. Tabettha Finchum will provide information about the curriculum. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

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H. **Business and Finance**

1. Discussion of Mid-Year Analysis of Revenues and Expenses for Flowing Wells Community Schools Programs

- a. District administration presents for discussion the FY2026 mid-year report on the revenues and expenses related to Community Schools. The report for Y.E.S. programs and the EMELC employee tuition preschool program shows an operating deficit of \$121,776. However, the Community Schools fund still has a positive fund balance of \$1,148,523 after accounting for the shortfall. For comparison, the FY2025 mid-year analysis showed a shortfall of \$111,778. Although the Board approved increases to Y.E.S. and preschool tuition rates for the current year, the increases have not kept pace with increased compensation and contributions for employee benefits.

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I. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1
Agenda Item Number

February 10, 2026
Board Meeting Date

Item: Report from Flowing Wells High School Student Representatives

Submitted By: Dr. Kevin Stoltzfus Date: February 2, 2026

Will Be Presented By: Flowing Wells High School Student Representatives

Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>C-1</u>	<u>February 10, 2026</u>
Agenda Item Number	Board Meeting Date
Item: <u>Recognition of Building Blocks for Character Students</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will recognize the February Building Blocks for Character Student from each school.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells School District
BUILDING BLOCKS FOR CHARACTER STUDENTS

For the Month of February 2026

School	Student Name	Grade	Nominator
Emily Meschter Early Learning Center	Dara Martinez	PreK	Itzelt Estudillo Martinez
Centennial Elementary School	Genesis Casas Cardenas	1	Kristen Crooks
Davis Elementary School	Kehlani Rios Fullylove	K	Paige Anderson
Douglas Elementary School	Not published per parent request	6	Livvi Pearson
Hendricks Elementary School	Jancarlo Perez	5	Andrea Estolano
Laguna Elementary School	Valeria Montijo Fuentes	5	Marcia Henningson
Richardson Elementary School	Jana Abdulsahib	4	Charly Gallego
Flowing Wells Junior High School	Laila Sanchez	7	Lizbet Gutierrez
Flowing Wells High School	Josiah McDonald	11	Mr. Frank Thomas
Sentinel Peak High School	Julian Rodriguez	12	Michael Finley



Flowing Wells School District
BUILDING BLOCKS FOR CHARACTER ADULTS
For the Month of February 2026

School: Flowing Wells High School

Employee of the Year:
Juan Cruz

Volunteer of the Year:
Donna Gelvin

Teacher of the Year:
Caitlin Reynolds

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-2

Agenda Item Number

February 10, 2026

Board Meeting Date

Item: Recognition of Employee of the Year

Submitted By: Dr. Kevin Stoltzfus

Date: February 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Employee of the Year, Juan Cruz.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve

☐ Disapprove

☐ Table

☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS
DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
Governing Board

FROM: Dr. Tamára McAllister

RE: **Flowing Wells High School**
Employee of the Year – Juan Cruz

DATE: February 1, 2026

School Site: Flowing Wells High School

Employee Name: Juan Cruz

Job Title: Fine Arts Tech

Number of Years in FW: 7 years

Anytime I think of Juan, I think of a job well done! No matter what it is.

Top three things your Employee of the Year is known for:

- Smiles and joy – he brings them with him everywhere he goes .
- Resourcefulness – Juan is always able to get the job done and solve the problem.
- Reliability – Juan is always there to help, and shows up whenever you need him! 24/7

A quote from a student or fellow staff member about your Employee of the Year:

“Juan is the person who makes us all look and sound good. He is always there with a solution, a high five, an eager smile, and shout of “Hola mi amigo!” Juan is the glue that binds our department, our school, and our community together.” – Adam Jones, teacher

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-3

Agenda Item Number

February 10, 2026

Board Meeting Date

Item: Recognition of Outstanding Volunteer of the Year

Submitted By: Dr. Kevin Stoltzfus

Date: February 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize Flowing Wells High School Volunteer of the Year, Donna Gelvin.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve

☐ Disapprove

☐ Table

☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS
DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
The Governing Board

FROM: Dr. Tamára McAllister

RE: **Flowing Wells High School
Outstanding Volunteer of the Year – Donna Gelvin**

DATE: February 1, 2026

School Site: Flowing Wells High School

Volunteer Name: Donna Gelvin

Volunteer Role: Fine Arts Parent Extraordinaire

Number of Years of service: 14 years

Fun fact about this Volunteer: She masters everything she tries! She has a tattoo of a jack because everybody knows she is the true Jack of All Trades!

Top three contributions your Volunteer is known for:

- Presence – she is always here, helping with everything!
- Pommy Mommy – she personally tailored every student's pom outfit and provided new poms to the program!
- Family – Donna's presence and work makes every student feel like they're a part of a big, huge, Caballero family.

A quote from a recipient of this volunteer's services that expresses how much their work is valued:

"My mom Donna is very inspirational to me. She has worked hard to be present and involved and supportive in everything that's important to me even when she didn't have that type of parent herself. She inspires me to be the best version of myself, every day; she's not just my mom, she's everybody's mom!" – Sydney Gelvin

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>C-4</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Recognition of Teacher of the Year</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Teacher of the Year, Cailin Reynolds.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>C-5</u>	<u>February 10, 2026</u>
Agenda Item Number	Board Meeting Date
Item: <u>Update on District Events and Activities</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>D</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 5, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

Estimated Cost \$ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Consent Agenda for this Meeting</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Information for the Public:

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Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-1</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Approval of Agenda for this Meeting</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Request approval for adoption of the agenda for this meeting, February 10, 2026.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells Schools
Regular Agenda**

6:00 PM

February 10, 2026

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

A. Opening of Meeting

1. Call to Order
2. Pledge of Allegiance

B. Student Report

1. Report from Flowing Wells High School Student Representatives
 - a. Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs.

C. Superintendent's Report

1. Recognition of Building Blocks for Character Students
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the February Building Blocks for Character Student from each school.
2. Recognition of Support Staff Employee of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Employee of the Year, Juan Cruz.
3. Recognition of Outstanding Volunteer of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Volunteer of the Year, Donna Gelvin.
4. Recognition of Teacher of the Year
 - a. Superintendent Dr. Kevin Stoltzfus will recognize the Flowing Wells High School Teacher of the Year, Caitlin Reynolds.
5. Update on District Events and Activities
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BREAK- The brief break provides an opportunity for families and friends to leave the meeting.

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E. Consent Agenda

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

1. Approval of Agenda for this Meeting

- a. Request approval for the adoption of the agenda for this meeting, February 10, 2026.
2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: January 27, 2026 (Open Session Minutes and Executive Session Minutes).
3. Approval of District Expense and Payroll Vouchers
 - a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting.
Expense and payroll vouchers are presented for Board approval: Expense vouchers #7137-26, 7139-26-7142-26 and Payroll voucher #2715.
4. Approval of Requests for Use of District Facilities
 - a. District facilities use requests are submitted for approval.
5. Approval of Requests for Student Trips
 - a. Student trip requests are submitted for approval.
6. Approval of Requests for Staff Travel
 - a. Staff travel requests are submitted for approval.
7. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval.
8. Acceptance of Gifts and Donations
 - a. Recommend acceptance of gifts and donations in the amount of \$100.00 for the period of January 1 - January 31, 2026.
9. Review of District Financial Statements
 - a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of January 31, 2026.
10. Approval of Asset Retirement and Disposals
 - a. Approval is requested for the retirement and disposal of assets no longer used by the district as of February 5, 2026.

F. Unfinished Business

1. Recommend Approval to Adopt NetSmartz Online Safety Curriculum
 - a. District administration recommends approval to adopt NetSmartz Online Safety curriculum. Print outs of the online resource, along with a QR code to the digital materials, have been tabled for public review and comment since December 9, 2025, with no concerns received during this time frame. If approved, this resource would be used at Flowing Wells Junior High by the counseling team.

G. New Business

1. Recommend Approval to Table Elementary Reading Foundations Curriculum
 - a. District administration recommends approval to table the adoption of a reading foundations curriculum entitled UFLI Foundations (University of Florida Literacy Institute). This curriculum has been piloted in our elementary Special Education programs and Title I Reading Lab programs as a resource to support reading foundations skills, including phonics, phonemes, consonant-vowel relationships, etc. Dr. Tabettha Finchum and Flowing Wells District Literacy Specialist Jennifer DeFilippis will provide an overview. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.
2. Recommend Approval to Table FWJH Advanced STEAM Teacher-Created Curriculum

- a. District administration recommends approval to table the adoption of our new Advanced STEAM teacher-created curriculum. This resource is under consideration for use at Flowing Wells Junior High School and was curated and organized by Mrs. Anna Heyer, District Science Specialist, and Ms. Jessica Whatton, FWJH STEAM teacher. Dr. Tabetha Finchum will provide information about the curriculum. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

H. Business and Finance

1. Discussion of Mid-Year Analysis of Revenues and Expenses for Flowing Wells Community Schools Programs

- a. District administration presents for discussion the FY2026 mid-year report on the revenues and expenses related to Community Schools. The report for Y.E.S. programs and the EMELC employee tuition preschool program shows an operating deficit of \$121,776. However, the Community Schools fund still has a positive fund balance of \$1,148,523 after accounting for the shortfall. For comparison, the FY2025 mid-year analysis showed a shortfall of \$111,778. Although the Board approved increases to Y.E.S. and preschool tuition rates for the current year, the increases have not kept pace with increased compensation and contributions for employee benefits.

I. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-2</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Approval of Minutes of Governing Board Meetings</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

The following Governing Board meeting minutes are presented for Governing Board approval: January 27, 2026 (Open Session Minutes and Executive Session Minutes).

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District

Governing Board Meeting Minutes

6:00 p.m.

January 27, 2026

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton
Stephanie Miller
Arlene Ochoa

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Tabetha Finchum, Associate Superintendent
Dr. Tamara McAllister, Assistant Superintendent
Ms. Monique Mata, Chief Financial Officer

53 additional staff members and guests were in attendance.

A. Opening of Meeting

- A-1. Governing Board President Kevin Daily called the meeting to order at 6:02 PM.
- A-2. The Pledge of Allegiance was observed.

B. Superintendent's Report

- B-1. Report from Flowing Wells Jr. High School Student Representatives
Flowing Wells Jr. High School student representatives Alena Carillo and Axl Smiley, 7th grade, presented a report on current events and activities at FW. Jr. High, including 203 BAM students, Spelling Bee runner up Aubri Graves, FWJH 8th grade and winner Asher Kruger, FWJH 7th grade, Season 3 sports include girls basketball, boys soccer, and wrestling. The Senators Trip just ended and the science trips are coming up. Upcoming events also include a pep assembly, 3rd quarter dance, Valentines Day Bash, 6th grade jr. high tours, and 8th grade high school tours. They also thanked the H. Eugene & Ruth Jones Charitable Fund for their \$21,729 grant to the JH Fine Arts Department.
Superintendent Dr. Kevin Stoltzfus and the Governing Board thanked the students for their presentation.
- B-2. Report from Sentinel Peak High School and Flowing Wells Digital Campus Student Representatives
Sentinel Peak High School student representatives Taryn Salinas and Damian Killian, 12th grade, presented a report on current events and activities at The Peak, including College and Career visits, JTED, Armed Forces and FAFSA applications, new students on campus, a new parent volunteer, and students participating in Love of Reading

week in elementary classrooms. Students already have passed 71 Edgenuity classes this semester with 3 graduates and current enrollment is 88. Upcoming events include AZELLA, Civics, and DAP testing, Student of the Month breakfast, SheTech conference, Adopt a Roadway cleanup, and a Pima Community College campus visit. Students are also submitting their Optimist essay and oratorical contest entries.

Superintendent Dr. Kevin Stoltzfus and the Governing Board thanked the students for their presentation.

C. Superintendent's Report

C-1. Update on District Events and Activities

Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:

- Congratulations to Cathy Saldate of Community Schools as she retires, 66 Flowing Wells High School Fine Arts students participated in the South Central Regional Festival, with several receiving top scores and one moving on to the state level.
- District Choir Festival is tomorrow, January 28.
- KOLD News 13 featured Flowing Wells School District in a video reporting that Flowing Wells students scored 40% proficient in math, compared to 30% state-wide.

D. Public Comments

There were no public comments.

E. Consent Agenda

The following items were reviewed and approved as recommended with one motion.

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

E-1. Approval of Agenda for this Meeting

Approved January 27, 2026 meeting agenda.

E-2. Approval of Minutes of Governing Board Meeting

Approved minutes of the Governing Board meeting: January 13, 2026 (Organizational Minutes, Open Session Minutes, and Executive Session Minutes).

E-3. Approval of District Expense and Payroll Vouchers

Approved expense vouchers #7134-26 - 7136-26 and 7138-26 and Payroll voucher #2714.

E-4. Approval of Requests for Use of District Facilities

Approved as recommended district facilities requests.

E-5. Approval of Requests for Open Enrollment

Approved as recommended student open enrollment requests.

- E-6. Approval of Requests for Student Trips
Approved as recommended the following student trip requests.

January 28-29, 2026	FWHS Band	All-State Jazz Festival	Mesa, AZ
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- E-7. Approval of Requests for Staff Travel
Approved as recommended staff requests to travel.

- E-8. Approval of Personnel Actions
Approved as recommended personnel actions.

- E-9. Approval of Asset Retirement and Disposals
No requests for this meeting.

F. New Business

- F-1. Recommend Approval to Hire Director of Professional Development to Become Effective July 1, 2026

Approved as recommended to approve Megan Larson to serve as Director of Professional Development, to become effective July 1, 2026.

Motion by Effing; second by Hamilton; 5 ayes; motion carried.

Superintendent Dr. Kevin Stoltzfus introduced Ms. Larson, who thanked the administration and the Governing Board for their support. She stated the support she received as a new teacher in Flowing Wells made her the teacher leader she is today and she is grateful for this opportunity. All Governing Board members congratulated her.

- F-2. Presentation of Administration's Mid-Year Goals Report

Superintendent Dr. Kevin Stoltzfus provided a report on the administrative team's efforts to enact the Goals and Initiatives established by the Governing Board. He described the six goals and gave information on the results for all sites regarding Student Accountability, Safe Campuses, Business and Community Linkages, Appropriate Budgetary Decisions, After-School Activities, and College and Career Readiness. The administrative team was in attendance to answer any questions from the Governing Board. All members asked questions and complimented the administrators on their implementation and presentation of their goals and thanked them for their hard work and dedication to the students and district.

No action taken.

- F-3. Recommend Approval of Revisions to Position Description for Career and Technical Education Coordinator

Approved as recommended the revisions to the position description for Career and Technical Education Coordinator.

Motion by Effing; second by Ochoa; 5 ayes; motion carried.

F-4. Recommend Approval of Revisions to Positions in the Database Administration Department

Approved as recommended the revisions to the position descriptions for the Database Administration team members.

Motion by Miller; second by Hamilton; 5 ayes; motion carried.

G. Executive Session

Motion was made at 7:40 p.m. for the following Executive Session to be held:

In accordance with A.R.S. §38-431.03.A.1, an Executive Session may be called for discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, termination or resignation of a public officer or district employees; regarding superintendent evaluation.

Motion by Hamilton; second by Effing; 5 ayes; motion carried.

Reconvened in Open Session at 8:30 p.m.

H. Adjourn

Meeting was adjourned at 8:30 p.m.

Motion by Effing; second by Hamilton; 5 ayes; motion carried

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Stephanie Miller

Arlene Ochoa

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-3</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Approval of District Expense and Payroll Vouchers</u>	
Submitted By: <u>Patricia Forgach/Monique Mata</u>	Date: <u>February 5, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/ Monique Mata</u>	

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers FY 2026 None for this meeting.

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7137-26 \$ 248,016.40
Expense Voucher 7139-26 \$ 146,135.54
Expense Voucher 7140-26 \$ 378,865.05
Expense Voucher 7141-26 \$ 170,480.06
Expense Voucher 7142-26 \$ 43,673.93

Payroll Voucher 2715 \$ 1,888,665.90

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

1/22/2026

VOUCHER #7137-26

TWO HUNDRED FORTY-EIGHT THOUSAND SIXTEEN DOLLARS & 40/100

\$248,016.40

0010

\$7,451.62

FEDERAL AND STATE PROJECTS

1126 2026 TITLE I

\$184.27

1656 2026 21ST CENT YR1 LAG/JH

\$115.96

3842 PIMA EARLY EDUCATION PROGRAM

\$260.89

OTHER

5100 FOOD SERVICE

\$233,582.98

5112 FS FRESH FRUITS/VEGETABLE P2

\$4,668.25

5150 CIVIC CENTER

\$131.00

5300 GIFTS AND DONATIONS

\$1,268.42

6100 UNRESTRICTED CAPITAL OUTLAY

\$353.01

1/22/2026

VOUCHER #7139-26

ONE HUNDRED FORTY SIX THOUSAND ONE HUNDRED THIRTY FIVE DOLLARS & 54/100

\$146,135.54

0010 \$97,573.61

FEDERAL AND STATE PROJECTS

0506 UNITED WAY CRADLE TO CAREER \$2,388.00

1126 2026 TITLE I \$90.00

1656 2026 21ST CNET YR1 LAG/JH \$225.00

2256 2026 IDEA GETSET \$368.99

2910 MEDICAID PUBLIC SCHOOL DSC \$2,100.19

3740 E RATE \$10,325.15

4026 2026 CTE PRIORITY \$120.00

OTHER

5310 FAMILY RESOURCE CENTER \$825.09

5960 CTED \$5,164.48

6100 UNRESTRICTED CAPITAL OUTLAY \$26,640.27

9500 WAREHOUSE \$314.76

1/28/2026

VOUCHER #7140-26

THREE HUNDRED SEVENTY EIGHT THOUSAND EIGHT HUNDRED SIXTY FIVE DOLLARS & 05/100

\$378,865.05

0010

\$326,928.03

FEDERAL AND STATE PROJECTS

OTHER

5100 FOOD SERVICE

\$16.74

5200 COMMUNITY SERVICE-STAFF DEV

\$19.52

5960 CTED

\$1,416.37

6100 UNRESTRICTED CAPITAL OUTLAY

\$50,484.39

2/5/2026

VOUCHER #7141-26

ONE HUNDRED SEVENTY THOUSAND FOUR HUNDRED EIGHTY DOLLARS & 06/100

\$170,480.06

0010

\$99,510.22

FEDERAL AND STATE PROJECTS

0506 UNITED WAY CRADLE TO CAREER

\$5,970.00

1126 2026 TITLE I

\$90.00

1656 2026 21ST CENT YR1 LAG/JH

\$125.94

2910 MEDICAID PUBLIC SCHOOL DSC

\$4,838.04

4026 2026 CTE PRIORITY

\$12,468.86

OTHER

5960 CTED

\$5,455.92

6100 UNRESTRICTED CAPITAL OUTLAY

\$28,146.68

9500 WAREHOUSE

\$13,874.40

2/4/2026

VOUCHER #7142-26

FORTY-THREE THOUSAND SIX HUNDRED SEVENTY-THREE DOLLARS & 93/100

\$43,673.93

0010

\$5,990.26

FEDERAL AND STATE PROJECTS

1126 2026 TITLE I

\$808.86

1656 2026 21ST CENT YR1 LAG/JH

\$26.49

3842 PIMA EARLY EDUCATION PROGRAM

\$23.90

OTHER

5100 FOOD SERVICE

\$25,056.03

5112 FS FRESH FRUITS/VEGETABLE P2

\$9,507.45

5150 CIVIC CENTER

\$131.00

5300 GIFTS AND DONATIONS

\$1,356.25

5960 CTED

\$373.15

6100 UNRESTRICTED CAPITAL OUTLAY

\$400.54

1/22/2026

One Million Eight Hundred Eighty Eight Thousand Six Hundred Sixty Five Dollars and Ninety Cents

1,888,665.90

1/4/2026

1/17/2026

00100	Regular Ed Programs	1,417,153.52
	301 FUNDS	
01100	301 Base Pay	138,811.55
01300	Prop 301 Menu	9,533.82
	FEDERAL AND STATE PROJECTS	
02000	Prop 202	7,507.84
05040	STEMAZING Teacher Leader Pro	-
07100	SEI Structured English ELD	4,825.80
1125	2025 Title I	
1126	2026 Title I	79,498.03
1655	Regular Education	
1656	Regular Education	5,893.98
1666	21st Century Cont	6,453.91
1686	21st Century Cont	3,758.36
1916	TITLE III- Bilingual Education	1,922.60
2226	Special Education	51,293.83
2246	Special Education	984.57
2626	JTED	4,060.12
2826	Education for Homeless Children & Youth	2,415.47
29000	Medicaid Reimbursement	19,289.69
29100	Medicaid Special Education Admin	5,266.27
31000	JROTC Instruction	3,795.77
3416	Special Education	7,241.99
3506	Social Work Services	2,692.80
3556	Community Services	4,970.85
38420	Pima Early Education Program	19,109.89
4570	Bilingual Education	6,529.05
4626	FTF Pre-K Scholarship	5,636.61
4686	Early Literacy Grant [2026]	12,926.54
	OTHER	
51000	Food Service	2,246.46
5200	Civic Center	-
52000	Community Services	29,527.56
53000	G&D PDG FY20	1,951.84
53100	Family Resource District	31
57000	Indirect Cost	23,638.10
59600	JTED	9,729.08

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-4
Agenda Item Number

February 10, 2026
Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin/Monique Mata Date: February 5, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Requests for use of district facilities are submitted for approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:

Monique Mata

Superintendent:

Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells School District
Facilities Request
February 10, 2026**

[illegible]

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-5</u>	<u>February 10, 2026</u>
Agenda Item Number	Board Meeting Date
Item: <u>Approval of Request for Student Trips</u>	
Submitted By: <u>Karen Gusk/Monique Mata</u>	Date: <u>February 5, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Monique Mata</u>	

Student trip requests are submitted for approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT

**OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM**

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE.** Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: 1/21/2026
 NAME OF GROUP: Cheer SPONSOR: Anna Verdiquel & Danielle Madrid
 PURPOSE OF TRIP: National cheerleading competition
 # OF STUDENTS PARTICIPATING: 20 DESTINATION(S): Anaheim, CA
 DEPARTURE DATE & TIME: 2/19/26 6AM ESTIMATED TIME OF ARRIVAL: 4PM
 RETURN DEPARTURE DATE & TIME: 2/23/26 8AM ESTIMATED TIME OF RETURN: 6:30PM
 PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
 (Attach a list if necessary)

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
 (Attach a list if necessary)

2 - Anna Verdiquel & Danielle Madrid

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
 (Attach a list if necessary)

COST PAID BY EACH STUDENT: _____ OTHER SOURCE: _____

TRANSPORTATION: (please check)

☐ District Bus ☐ Private Vehicle
☒ District Van (2) ☒ Other (explain) vans, outside due to no district availability
☐ District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Anna Verdiquel 530-304-1101
2. Danielle Madrid 520-332-7604
3. _____

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

Danielle Madrid

Signature of Person Making Request

1/21/26

Date

MSL

Signature of Principal (approval)

2/2/24

Date

M. Mato

Signature of Chief Financial Officer (approval)

2/3/26

Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director

Date

Overnight Field Trip Budget

Purpose of Trip:

National Cheerleading competition

Dates:

2/19/20 - 2/23/20

Number of Students

20

Number of Adults

2

Cost per Person

~~\$800~~

Total Cost of Trip

List Vendors and Totals by Vendor * See attached spreadsheet

#	Vendor (Notes)	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	Embassy Suit	7,188.49		
2	Trans (Enterprise)	2,713.57		
3	Food	3,000.00		
4	Disney	5,478.00		
5	Registration	2,580.00		
	Total	22,020.06		

Funding Source:

#	Fund	Amount
1	Athletics	12,902.06
2	Student Fees	\$9,058.00
3		
	Total	22,020.06

Procurement Requirements:

\$10,000 - \$50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.

\$50,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.

\$100,000 & above requires formal Bids/RFPs (Contact the Business Office).

Sole Source determinations must be approved by the Business Office.

State/SAVE Contracts requires due diligence - contact Business Office.

Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

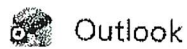
Approval Process:

1 - School Administration Approval

2 - Business Office Procurement Approval

3 - Board Approval

4 - Complete required purchase orders prior to securing reservations



Re: Departure Time

From Verdiguél Gillet, Anna <Anna.VerdiguélGillet@fwusd.org>

Date Tue 12/2/2025 11:30 AM

To Zavala, Jacqueline <Jacqueline.Zavala@fwusd.org>

Here is the rough plan. Some things we will not know until we have qualified but this is the rough plan.

The hotel is 0.8 miles from the convention center where we will compete and 2.8 miles from Disney.

Competition Schedule

Date	Time	Event
2/19	6:00 AM	Depart Flowing Wells High School
	2:30 PM	Arrive in Anaheim - Embassy Suites South
	4:00 PM	Practice
	6:30 PM	Team dinner
2/20	7:30 AM	Head to convention center for qualifying round
	TBD	Competition time TBD
	6:30 PM	Team dinner
2/21	TBD	*Schedule dependent on qualification for finals If we qualify, day is reserved for competition. If we do not qualify, we will spend the day at Huntington Beach.
2/22	8:00 AM	Disney Parks - full day Park Hopper Pass
2/23	8:00 AM	Depart to Tucson
	5:00 PM	Arrive in Tucson

From: Zavala, Jacqueline <Jacqueline.Zavala@fwusd.org>

Sent: Tuesday, December 2, 2025 11:19 AM

To: Verdiguél Gillet, Anna <Anna.VerdiguélGillet@fwusd.org>

Subject: Departure Time

Hi Anna,

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted **AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE**. Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Flowing Wells High School DATE OF REQUEST: February 3, 2026

NAME OF GROUP: Education Professions SPONSOR: Bridget Montoya

PURPOSE OF TRIP: Educators Rising National Conference and Competition

OF STUDENTS PARTICIPATING: 10 DESTINATION(S): Portland, Oregon

DEPARTURE DATE & TIME: Friday, June 19 10:45am ESTIMATED TIME OF ARRIVAL: 4:50pm

RETURN DEPARTURE DATE & TIME: Tuesday, June 23, 1:15pm ESTIMATED TIME OF RETURN: 8:35pm

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:

(Attach a list if necessary)

Room 1: Bridget Montoya Room 2: Kayleigh, Juliette, Gennessis, Kyndra

Room 3: Christina, Paola, Brooklyn Room 4: Natalie A., Natalie B., Ann

Room 5: Chaperone #2 (TBD)

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:

(Attach a list if necessary)

2-Bridget Montoya and additional teacher (to be determined still)

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:

(Attach a list if necessary)

COST PAID BY EACH STUDENT: Approx \$150 OTHER SOURCE: CTE, Ed Pro Club, Tax Credit

TRANSPORTATION: (please check)

☐ District Bus

☒ Private Vehicle

☐ District Van

☒ Other (explain) Plane, Portland Metro Transportation

☐ District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over \$100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:

(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Bridget Montoya 520-241-0894
2. Double Tree Hilton 503-281-6111
3. _____

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. **THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.**

<u>Bridget Montoya</u> Signature of Person Making Request	<u>2-3-2026</u> Date
<u>[Signature]</u> Signature of Principal (approval)	<u>2-3-2024</u> Date
<u>M. Mata</u> Signature of Chief Financial Officer (approval)	<u>2/3/24</u> Date

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

_____ Signature of Transportation Director	_____ Date
---	---------------

Overnight Field Trip Budget

Purpose of Trip:	Educators Rising National Convention and Conference To provide students with opportunity to present and learn
Dates:	June 19-June 23, 2026
Number of Students	10
Number of Adults	2
Cost per Person	Approximately \$1531
Total Cost of Trip	\$18372.07

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Written, Bid or State/SAVE Contract	Copies Attached: Y or N
✓ 1	Double Tree by Hilton	\$3940.07		
✓ 2	Southwest Airlines	\$6156.00		
✓ 3	Ed Rising Conference/Membership	\$3980.00		
4	Food Costs based on per diem	\$3696.00		
5	Transportation-Multnomah Falls	\$360.00		
6	Siteseeing	\$240.00		
	Total	\$18372.07		

Funding Source:

#	Fund	Amount
1	CTE/JTED	\$15372.07
2	Student Payments	\$1500
3	Club/Tax Credits	\$1500
	Total	\$18372.07

← hotel, airfare, conf, food;
 ← food, transp to falls, site seeing
 ← transp to falls, site seeing

Procurement Requirements:

\$10,000 - \$100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
 \$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
 Sole Source determinations must be approved by the Business Office.
 State/SAVE Contracts requires due diligence - contact Business Office.
 Business Office will assist with the budget and procurement.

Approval Process:

- 1 - School Administration Approval
- 2 - Business Office Procurement Approval
- 3 - Board Approval
- 4 - Complete required purchase orders prior to securing reservations

Tentative Itinerary for Ed Rising Nationals
Portland, Oregon
June 19-23

Hotel Address and Phone Number:
Double Tree Hilton by Portland
**1000 NE Multnomah St,
Portland, OR 97232
(503) 281-6111**

Conference Location
Portland Convention Center
**777 NE Martin Luther King, Jr. Boulevard
Portland, Oregon 97232**

June 19, 2026 -Travel from Tucson, AZ to Portland, Oregon
Arrival at airport by 8:45 am

Tentative Flight Schedule:
Depart Tucson at 10:45 am
Arrival Las Vegas: 12:05 pm

Lunch at Airport

Depart Las Vegas at 2:35pm
Arrival Portland at 4:50pm

Portland Public Transportation to Hotel

Dinner at Hotel

June 20, 2026
Montoya-Registration at Convention Center
Breakfast in Rooms

Portland Transportation to Farmers Market
Farmers Market
Portland Transportation to OMSI
Lunch
Portland Transportation to convention center from hotel
1:00 Competitions Start (exact schedule to be determined)
Dinner
7:00pm Opening Session
Portland Transportation to hotel from convention center
10:00 pm Room Check

June 21, 2026 -Competitions and Workshops
Breakfast in Rooms
Portland Transportation to convention center from hotel
Competitions
Lunch Provided by Conference
Competitions
Dinner
8:00pm Social Event
Portland Transportation to hotel from convention center
10:00pm Room Check

June 22, 2026 -Conference, Competition, and Multnomah Falls
Breakfast in Rooms
Portland Transportation to convention center from hotel
Competitions
Lunch
Transportation to Multnomah Falls
Multnomah Falls
Transportation to Portland from Multnomah Falls
Dinner
PACK YOUR THINGS UP TONIGHT!

June 23, 2026 -Checkout/Travel home to Tucson

Breakfast at Rooms
Portland Transportation to Airport

Lunch at Airport
Tentative Flight Plan
Southwest Depart Portland at 1:15pm
Arrival San Diego 3:40pm
Snack/Lite Dinner at Airport
Depart San Diego 7:10pm
Return to Tucson 8:35pm



Register as a Student - Competitor

Register as a Student - Non-Competitor

Register as an Adult Attendee

Online registration for the 2026 Educators Rising National Conference will open on February 1, 2026.

Conference Location

Oregon Convention Center
777 NE Martin Luther King Jr. Boulevard
Portland, Oregon 97232

IMPORTANT: Room Block Discount Codes for Registrants

Attendees who book their stay at one of the official conference hotels are eligible to receive \$150 off their conference registration fee. The required discount code can be found in the hotel details section.

[View official conference hotel and discount codes](#)

You are able to register and create an invoice for mailing a payment. All registration fees are due in the national office by June 1. Attendance at the 2026 Educators Rising National Conference will not be permitted until all registration fees have been paid in full.

Do not use this code until you have confirmed your hotel reservation at one of the designated conference hotels. Any registrant who uses the promotional code without an active booking at an official conference hotel will be invoiced for the \$150 difference in registration fees.

Permission Forms



All students attending the conference will need to be Active-level paid members and will need to submit a signed Personal Conduct Form and a Parent/Guardian Consent and Release from Liability form.

Students:

[Download the Personal Conduct Form](#)

[Download the Student Consent and Release Form](#)

Chaperones only:

[Download the Chaperone Participation Agreement](#)

Conference Registration Fees

Early Bird Rates

(On or before April 6, 2026)



Staying at one of the contracted
conference hotels

Member Rate \$315

(EdRising-High School &
College members and
Chaperones, Pi Lambda
Theta, and Phi Delta
Kappa)

(To receive the discounted rate, you will
need both your hotel confirmation
number and the Educators Rising
discount code when registering.)

Non-member
Rate \$365

*NOT staying at one of the contracted
conference hotels*

Member Rate \$465

(EdRising-High School &
College members and
Chaperones, Pi Lambda
Theta, and Phi Delta
Kappa)

Non-member
Rate \$515

Regular Rates

(After April 6, 2026)

Staying at one of the contracted
conference hotels

Member Rate \$399

(EdRising-High School &
College members and
Chaperones, Pi Lambda
Theta, and Phi Delta
Kappa)

(To receive the discounted rate, you will
need both your hotel confirmation
number and the Educators Rising
discount code when registering.)

Non-member
Rate \$449

*NOT staying at one of the contracted
conference hotels*

Member Rate \$549

(EdRising-High School &
College members and
Chaperones, Pi Lambda
Theta, and Phi Delta
Kappa)

Non-member
Rate \$599

Educators Rising 2026 National Conference Rates

The hotel room blocks are now open. A link and designated phone number is available to reserve rooms at the negotiated room rate.

View the official conference hotels and discount codes

Conference Add-Ons for Purchase

Swag Bundles

Want to get discounts on merchandise being sold at the national conference? Add on one of the swag bundles below to your registration now and then pick the items up at the conference. ⚠ All bundles must be picked up at the conference. No refunds will be offered for bundles not picked up.



Power Bundle \$90 (MSRP \$155.70)

Conference T-shirt

Backpack

Crewneck Sweatshirt (New color)

Long sleeve t-shirt

Mini Eddy Bear

\$5 coupon for the EdRising Store

Pre-Purchase Conference T-Shirt Only \$15

Conference T-shirt



Hotel Accommodations

Room block cutoff date May 18, 2026

Hotel Room Block Overview and Complementary Transit Card

This year marks an exciting milestone—Educators Rising's first-ever conference in a convention center! Due to our continued growth, we'll gather at the Oregon Convention Center in Portland, Oregon.

To ensure affordable and convenient accommodations, we've partnered with several local hotels near the convention center. All but one are located along Portland's reliable MAX Light Rail system, and each attendee who stays at one of the contracted hotels will receive a complimentary transit card for easy travel to and from the convention center and other attractions during the entire conference.

Hotel Room Block Conference Discount

While Portland offers many independent lodging options, we strongly encourage all attendees to book within our official conference hotel blocks. Your reservations directly support the event—our discounted rate at the Oregon Convention Center depends on meeting these room block commitments.

To ensure that our room blocks are filled, a *\$150 housing surcharge per attendee will apply to anyone not staying in one of the official conference hotel room blocks.*

Contracted Conference Hotels

Each partner hotel offers a unique rate and experience. For those attendees who have booked their stay at one of the conference hotels, use the Conference hotel registration code shown below in the hotel details (for the hotel your school is staying at) to remove the \$150 surcharge from the registration price for each attendee.

Hyatt Regency Portland at Oregon Convention Center

Location: Across the street from the Convention Center

375 NE Holladay St, Portland, OR 97232

Rate: \$199.00 per night (plus Occupancy Tax and Sales Tax 16.00%)

Room types: Double Queens and Standard Kings with sofa beds (if a sleeper sofa is needed, alert the Housekeeping Team to make up the sofa beds to have more room spots for students).

Conference Registration code to remove \$150 surcharge: **HYATTOCC6**

Reserve online (maximum number of rooms per booking is two)

or

To reserve more than two rooms at a time, book over the phone, call 1-800-993-4534 and use group code G-EDUC.

Hotel Eastlund

Location: Across the street from the Convention Center

1021 NE Grand Avenue, Portland, OR 97232

Rate: \$229.00 per night (plus Occupancy Tax and Sales Tax 16.00%)
Room types: Double Queens, Standard Kings, and Standard Kings with sofa beds
Conference Registration code to remove \$150 surcharge: **HEASTOCC2**

Reserve online (maximum number of rooms per booking is five)

or

To reserve more than five rooms at a time, book over the phone, call 1-503-235-2100 and request the PDK Educators Rising group rate or use group code **PDK2026**.



DoubleTree by Hilton Portland

Location: 11-minute walk or 7-minute train ride to the Convention Center

1000 NE Multnomah St, Portland, OR 97232

Rate: \$169.00 per night (plus Occupancy Tax and Sales Tax 16.57%)

Room types: Single Queen, Double Queens, Standard Kings, and Standard Kings with sofa beds

Conference Registration code to remove \$150 surcharge: **DOUBLET26**

Reserve online (maximum number of rooms per booking is nine)

or

To reserve more than nine rooms at a time, book over the phone, call 1-888-446-6677 and use group code **PDK**.

The Duniway

Location: 15-minute train ride to the Convention Center

921 SW 6th Ave, Portland, OR 97204

Rate: \$167.00 per night (plus Occupancy Tax and Sales Tax 16.00%)

Room types: Double Queens

Conference Registration code to remove \$150 surcharge: **DUNIWAY6**

Reserve online (maximum number of rooms per booking is ten)

or

To reserve more than ten rooms at a time, book over the phone, call 1-800-445-8667 and use group code: **Educators Rising**.

P.O. Box 13090
Arlington, VA 22219
(812) 339-1156 (10am-4pm ET)
info@educatorsrising.org
media@pdkintl.org

Payment Recall Address:
P.O. Box 745955
Atlanta, GA 30374-5955

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Purchasing Fares Online Requires Downloading Token Transit App on your mobile device.

Cash payments are accepted. All cash payments need to be in EXACT CHANGE.

Online fares must have active cellular service at time of boarding.

Fares Compared

Fare Name	Cost	Duration	Available Online	Service
Local	\$1	One-Way	Yes	Hood River County
Dial-a-Ride	\$2	One-Way	Yes	Hood River County
Gorge-to-Mountain Express	\$5	One-Way	Yes	Hood River County
Columbia Gorge Express	\$10	One-Way	Yes	Between Hood River and Portland
Annual Gorge Transit Pass	\$40 Adult / \$20 Youth	1 Year from Date of Purchase	Yes	All Gorge Agencies

x2

Annual Dial-a-
Ride Pass

\$80

1 Year from
Date of
Purchase

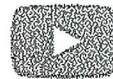
No

Hood River
County

***The Dial-a-Ride Gorge Transit Pass is not available online or by phone, you must come into the office located at 224 Wasco Loop in Hood River to purchase.**

For more information about ways to use your Gorge Transit Pass, planning rides with multiple transit providers, and fun trip planning ideas visit gorgepass.com (<https://gorgepass.com>).

How to Pay and Ride with Token Transit



Stay up to date on all things CAT!

Hop onboard the email list.



Routes & Schedules

(<https://www.ridecatbus.org/hood-river/>)

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Home > Visit OMSI

Visit OMSI

Oregon Museum
Science & Industry

Plan Your Visit to the Museum

General Admission Tickets

October 4th, 2025 – February 16th, 2026 museum admission including access to **Monsters of the Abyss**

Adult (14+) \$20.00 ★

Senior (63+) \$17.00

Youth (3-13) \$15.00

Infant (Under 3 years) Free*

*Tickets required for all ages.

[Buy Museum Tickets](#)

[Admission Discounts](#)



Museum Hours

Winter Hours

Today's Museum Hours: Closed

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-6</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Approval of Requests for Staff Travel</u>	
Submitted By: <u>Teressa Austin/Monique Mata</u>	Date: <u>February 5, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/ Monique Mata</u>	

Staff travel requests are submitted for approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

February 10, 2026

[illegible]

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-7

Agenda Item Number

February 10, 2026

Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/KaraLynn Miller

Date: February 5, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District
Personnel Action Summary
Certified Staff
February 10, 2026

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abeytia, Jule	Davis	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 2.0 hrs	N/A	12/15/2025 - 1/30/2026	Elementary Social Studies Module 4
Acker, Elizabeth	Laguna	Transfer from 2nd Grade Teacher to 3rd Grade Teacher	Contract Rate	1.0 FTE	209	2026-2027	
Amezquita, Dania	FWHS	Mentor Teacher	\$500.00	N/A	N/A	01/05/2026 - 05/22/2026	
Amos, Marlena	Douglas	Resign - Reading Teacher	N/A	N/A	N/A	5/22/2026	
Bejarano, Gabrielle	Douglas	Resign - Kindergarten Teacher	N/A	N/A	N/A	5/22/2026	
Brindley, Brian	FWJH	Transfer from PE Teacher to English Teacher	Contract Rate	1.0 FTE	209	2026-2027	
Collinsworth, Benjamin	EMELC	Love of Reading Week Coordinator	\$600.00	N/A	N/A	2/9/2026	
Derrig, Denise	Richardson	Kindergarten Roundup	\$25.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Duron, Jamie	Centennial	Resign - 1st Grade Teacher	N/A	N/A	N/A	5/22/2026	
Fanella, Carly	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 1.5 hrs	N/A	1/22/2026	
Godlove, Emily	FWJH	Homebound - Afterschool Certified Instruction with Students	\$25.00/hr	NTE 4.0 hrs/week	N/A	2/2/2026 - 03/02/2026	
Hester, Carrie	FWHS	Musical Stipend - Conductor	\$850.00	N/A	N/A	2025-2026	
Lewis, Justin	FWJH	Scorekeeper	Minimum Wage	As Needed	N/A	2025-2026	
Lozano, Samantha	Davis	Class Coverage	\$25.00/hr	2.0 hrs	N/A	1/22/2026	
Martin, Keith	FWHS	Completion of Masters Degree	\$1,174.00	N/A	N/A	7/1/2026	Professional Growth
Miranda Salinas, Abelardo	Douglas	Class Coverage	\$25.00/hr	1.0 hrs	N/A	1/26/2026	
Montoya, Bridget	FWHS	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	2/3/2026	National Board Pre-Candidacy
Olin, Isabella	FWHS	Class Coverage	\$25.00/hr	1.0 hrs	N/A	1/27/2026	
Oquendo, Kaitlyn	Laguna	Homebound - Afterschool Certified Instruction with Students	\$25.00/hr	NTE 2.0 hrs/week	N/A	1/29/2026 - 2/12/2026	
Pundt, Destiny	Richardson	Facilitate Literacy and Science Night	\$25.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Raboza Davis, Schreen	Centennial	Completion of Masters Degree	\$2,174.00	N/A	N/A	7/1/2026	
Rose, Marquez	Laguna	Resign - 6th Grade Teacher	N/A	N/A	N/A	5/22/2026	
Stamp, KaiAnn	District	Professional Development Existing 1 Day Workshop	\$250.00	N/A	N/A	2/3/2026	National Board Pre-Candidacy
Stamp, KaiAnn	District	National Board Certified Teacher	\$2,500.00	N/A	N/A	2025-2026	
Stamp, KaiAnn	District	National Board Candidate Support Provider	\$1,600.00	N/A	N/A	2025-2026	
Stretton, Jennifer	Richardson	Kindergarten Roundup	\$25.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Thomas, Janelle	Davis	Grant Funded Tutoring - Certified Instruction with Students	\$25.00/hr	NTE 12 hrs/week	N/A	2025-2026	SKILLS
Vandergrift, Mark	FWHS	Resign - Math Teacher	N/A	N/A	N/A	5/22/2026	

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Support Staff

February 10, 2026

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Aamodt, Andrea	Richardson	Additional Hours - Book Fair	Hrly Rate	NTE 10 hrs	N/A	1/30/2026	
Borboa, Sabrina	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	1/28/2026	
Borboa, Sabrina	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	2/2/2026	
Borst, Sheila	Community Schools	New Hire - Community Schools Operations Specialist	\$22.71/hr	8.0 hrs/day	261 (P)	2/2/2026	YOE Granted: 8 years
Bravin, Dylan	FWJH	Class Coverage	\$12.50/hr added to hourly rate	4.68 hrs	N/A	1/21/2026	
Bravo, Erika	Laguna	Resign - Reading Instructional Assistant	N/A	N/A	N/A	5/21/2026	
Cabeen, Veronica	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	1.5 hrs	N/A	1/28/2026	
Casarez, Brendon	Laguna	Resign - Special Education Teaching Assistant II	N/A	N/A	N/A	2/6/2026	
Castellanos, Wendy	FWJH	Additional Hours - Translating at Parent Night	Hrly Rate	NTE 2.0 hrs	N/A	2/3/2026	
Clark, Angela	EMELC	Class Coverage	\$12.50/hr added to hourly rate	3.5 hrs	N/A	1/23/2026	
Contreras Nubes, Camila	EMELC	Additional Hours - CCEI Trainings	Hrly Rate	NTE 9.0 hrs	N/A	1/26/2026	
Crest, Nikki	Centennial	New Hire - Instructional Assistant	\$15.96/hr	4.25 hrs/day	195 (P)	2/9/2026	Adding to current Community Schools Instructional Assistant 3.5 hr/day position
Downing, Kasey	Douglas	Teaching Apprentice - Semester 1B	\$1,050.00	N/A	N/A	12/1/2025	
Downing, Kasey	Douglas	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	1/26/2026	
Dunn, Amy	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 1.0 hrs	N/A	2/3/2026	
Escalante, Jackeline	SPHS	Termination	N/A	N/A	N/A	2/10/2026	
Farrand, Catherine	Community Schools	Additional Sub Hours - Absence Coverage	Hrly Rate	As Needed	N/A	04/14/2026 - 05/21/2026	
Fyffe, Madeline	Douglas	Additional Hours - AMIRA Reading Assistant	\$17.00/hr	NTE 8.0 hrs/week	N/A	2025-2026	59
Godwin, Tiffany	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	1/23/2026	
Gonzalez, Santa	Richardson	Additional Hours - Facilitate Literacy and Science Night	\$17.00/hr	NTE 1.5 hrs	N/A	1/22/2026	
Gonzalez, Santa	Richardson	Additional Hours - Kindergarten Roundup	\$17.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Hernandez, Ashley	EMELC	Health Office Coverage	\$8.00/hr added to hourly rate	6.0 hrs	N/A	1/23/2026	
Hernandez, Eva	EMELC	Additional Hours - CPR Training	Hrly Rate	NTE 3.0 hrs	N/A	1/30/2026	
Jones, Kristin	Richardson	Additional Hours - Kindergarten Roundup	\$17.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Kilmer, Bianca	Centennial	Experience Step Increase - Year 3	\$0.60/hr added to hourly rate	6.5 hrs/day	198 (P)	2/1/2026	
Kishbaugh, Rosalva	EMELC	Additional Hours - Aftercare	\$17.00/hr	NTE 1.5 hrs	N/A	1/21/2026	
Knight, Karina	Richardson	Additional Hours - Kindergarten Roundup	\$17.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Lehman, Katelynn	Laguna	Crossing Guard	\$15.80/hr	NTE 1.0 hr/day	N/A	2025-2026	
Leon Pesqueira, Jennifer	Community Schools	Additional Hours - Early Release Day	Hrly Rate	NTE 2.0 hrs	N/A	2/5/2026	
Lopez, Stephanie	EMELC	Additional Hours - CCEI Trainings	Hrly Rate	NTE 9.0 hrs	N/A	1/26/2026	
Lugo Araujo, Rocio	Laguna	Experience Step Increase - Year 3	\$0.60/hr added to hourly rate	6.5 hrs/day	196 (P)	2/1/2026	
Lugo Araujo, Rocio	Laguna	Homebound - Classified Instruction with Students	\$17.00/hr	NTE 2.0 hrs/week	N/A	1/29/2026 - 2/12/2026	
MacMeans, Andrea	Centennial	Experience Step Increase - Year 1	\$0.20/hr added to hourly rate	7.5 hrs/day	195 (P)	2/1/2026	
Martinez, Tiffany	Laguna	Experience Step Increase - Year 1	\$0.20/hr added to hourly rate	6.5 hrs/day	195 (P)	2/1/2026	
McGury, Tina	Douglas	Health Office Coverage	\$8.00/hr added to hourly rate	3.0 hrs	N/A	1/30/2026	
Meely, Matthew	Transportation	Resign - Schools Bus Driver	N/A	N/A	N/A	2/6/2026	
Michaelson, Joanne	Laguna	Experience Step Increase - Year 1	\$0.20/hr added to hourly rate	5.5 hrs/day	195 (P)	2/1/2026	
Molina, Kayla	FWHS	Spirit Line Junior Varsity Winter	\$1,547.00	N/A	N/A	2025-2026	
Naney, Danielle	Douglas	Resign - Reading Instructional Assistant	N/A	N/A	N/A	1/21/2026	
Oswald, Jennifer	Davis	Class Coverage	\$12.50/hr added to hourly rate	2.0 hrs	N/A	1/28/2026	
Ramirez, Brittany	Douglas	Health Office Coverage	\$8.00/hr added to hourly rate	3.0 hrs	N/A	1/30/2026	

Flowing Wells School District
Personnel Action Summary
Support Staff
February 10, 2026

Rappaport, Michael	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 0.5 hrs	N/A	1/27/2026	
Rath, Ashly	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	2/2/2026	
Reynoso Enciso, Brenda	Community Schools	Resign - Community Schools Instructional Assistant Substitute	N/A	N/A	N/A	1/21/2026	
Ruiz, Isabel	Richardson	Additional Hours - Kindergarten Roundup	\$17.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Saraga, Sydney	Centennial	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 3.0 hrs/day	N/A	2025-2026	SKILLS
Soto Noriega, Reyna	FWHS	Additional Hours - Custodial Duties for AZ Honor Band/Orchestra	Hrly Rate	NTE 12 hrs	N/A	2/7/2026 & 2/14/2026	
Stewart, Sabrina	Richardson	Additional Hours - Kindergarten Roundup	\$17.00/hr	NTE 2.0 hrs	N/A	3/5/2026	
Sweepe, Elizabeth	Hendricks	Class Coverage	\$12.50/hr added to hourly rate	3.0 hrs	N/A	2/2/2026	
Tapia, Sergio	FWHS	Additional Hours - Custodial Duties for Wrestling Sectionals	Hrly Rate	NTE 9.0 hrs	N/A	2/14/2026	
Tapia, Sergio	FWHS	Additional Hours - Custodial Duties for Ballet Folkloric	Hrly Rate	NTE 7.0 hrs	N/A	2/21/2026	
Thomas, Pilar	Laguna	Homebound - Classified Instruction with Students	\$17.00/hr	NTE 2.0 hrs/week	N/A	1/29/2026 - 2/12/2026	
Trudeau, Alexandra	Laguna	Experience Step Increase - Year 3	\$0.60/hr added to hourly rate	6.5 hrs/day	196 (P)	2/1/2026	
Tucker, Charles	SPHS	Class Coverage	\$12.50/hr added to hourly rate	7.0 hrs	N/A	2/3/2026	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Wrestling Sectionals	Hrly Rate	NTE 9.0 hrs	N/A	2/14/2026	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Ballet Folkloric	Hrly Rate	NTE 7.0 hrs	N/A	2/21/2026	
Valles, Nadine	Laguna	Class Coverage	\$12.50/hr added to hourly rate	1.0 hrs	N/A	2/2/2026	
Welch, Alton	FWJH	Soccer Assistant Boys	\$2,556.32	N/A	N/A	2025-2026	11% Longevity Included
Worcester, Twyla	Community Schools	Additional Hours - Absence Coverage	Hrly Rate	NTE 1.0 hr/day	N/A	3/30/2026, 3/31/2026,	60
Yang, Ivan	FWHS	Class Coverage	\$12.50/hr added to hourly rate	2.0 hrs	N/A	1/26/2026	
Yang, Ivan	FWHS	Class Coverage	\$12.50/hr added to hourly rate	6.0 hrs	N/A	01/12/2026 & 01/14/2026	

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Professional Development
February 10, 2026

Name	Location	Workshop	Pay	Hrs	Date
None for this meeting					

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Substitutes
February 10, 2026

[illegible]

Flowing Wells School District
Personnel Action Summary
Volunteers
February 10, 2026

<u>Name</u>	<u>Volunteer Location 1</u>	<u>Volunteer Location 2</u>	<u>Volunteer Location 3</u>	<u>Volunteer Location 4</u>
Braithwait, Leonard	Hendricks	Laguna		
Siebenlist, Kathleen	Hendricks	Laguna	FWHS	
Reece, Brynn	Richardson			
Assmar, Jessica	Sentinel Peak			
Griego, Madison	FWJH			
Hunneyman, Lauren	Laguna			
Acker, Brenda	Davis			

Flowing Wells School District
Personnel Action Summary
Long-Term Substitutes
February 10, 2026

[illegible]

Flowing Wells School District
Personnel Action Summary
Professional Development for Substitutes
February 10, 2026

[illegible]

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-8</u>	<u>February 10, 2026</u>
Agenda Item Number	Board Meeting Date
Item: <u>Acceptance of Gifts and Donations</u>	
Submitted By: <u>Esteban Jimenez/Monique Mata</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Monique Mata</u>	

Recommend acceptance of gifts and donations in the amount of \$100.00
for the period of January 1 – January 31, 2026.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

RE: ACCEPTANCE OF GIFTS AND DONATIONS

DATE	DONOR	SCHOOL / LOCATION	PURPOSE / ITEM	AMOUNT
01/06/26	The Specialist on Oracle	Family Resource Center	Gift & Donation	\$100.00
Total				\$100.00

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-9</u>	<u>February 10, 2026</u>
Agenda Item Number	Board Meeting Date
Item: <u>Review of District Financial Statements</u>	
Submitted By: <u>Esteban Jimenez/Monique Mata</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Monique Mata</u>	

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date budget reports as of January 31, 2026.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8500 STUDENT ACTIVITIES							
020 SENTINEL PEAK							
8155 STUDENT COUNCIL	770.92	1,197.19	1,968.11	399.72	800.00	768.39	61.0%
8394 CRICUT CLUB	.00	54.00	54.00	.00	.00	54.00	.0%
TOTAL SENTINEL PEAK	770.92	1,251.19	2,022.11	399.72	800.00	822.39	59.3%
110 CENTENNIAL ELEMENTARY							
8131 PEACE PATROL/MILERS CLUB	155.75	-155.75	.00	.00	.00	.00	.0%
8155 STUDENT COUNCIL	5,837.80	117.01	5,954.81	704.56	320.84	4,929.41	17.2%
8157 STUDENT STORE	1,705.67	720.00	2,425.67	361.97	.00	2,063.70	14.9%
8185 YEARBOOK	-906.94	1,365.94	459.00	.00	.00	459.00	.0%
8397 TRACK CLUB	.00	492.40	492.40	.00	.00	492.40	.0%
TOTAL CENTENNIAL ELEMENTARY	6,792.28	2,539.60	9,331.88	1,066.53	320.84	7,944.51	14.9%
120 HOMER DAVIS ELEMENTARY							
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%
8155 STUDENT COUNCIL	5,810.90	321.66	6,132.56	217.42	.00	5,915.14	3.5%
8185 YEARBOOK	2,397.80	.00	2,397.80	-547.70	.00	2,945.50	-22.8%
TOTAL HOMER DAVIS ELEMENTARY	9,987.97	321.66	10,309.63	-330.28	.00	10,639.91	-3.2%
130 DOUGLAS ELEMENTARY							
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%
8155 STUDENT COUNCIL	2,291.03	398.00	2,689.03	285.60	200.00	2,203.43	18.1%
8185 YEARBOOK	1,694.15	552.00	2,246.15	.00	.00	2,246.15	.0%
TOTAL DOUGLAS ELEMENTARY	4,747.62	950.00	5,697.62	285.60	200.00	5,212.02	8.5%
140 J. ROBERT HENDRICKS ELEMENTARY							

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%
8155 STUDENT COUNCIL	42.40	.00	42.40	.00	.00	42.40	.0%
8185 YEARBOOK	841.40	.00	841.40	14.42	.00	826.98	1.7%
8264 GRAND CANYON TRIP	229.93	.00	229.93	.00	.00	229.93	.0%
TOTAL J. ROBERT HENDRICKS ELEM	1,654.33	.00	1,654.33	14.42	.00	1,639.91	.9%
150 LAGUNA ELEMENTARY							
8155 STUDENT COUNCIL	1,872.62	.00	1,872.62	.00	.00	1,872.62	.0%
8185 YEARBOOK	3,211.20	.00	3,211.20	.00	.00	3,211.20	.0%
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%
TOTAL LAGUNA ELEMENTARY	5,440.35	.00	5,440.35	.00	.00	5,440.35	.0%
160 ROBERT RICHARDSON ELEMENTARY							
8155 STUDENT COUNCIL	2,574.42	293.56	2,867.98	1,552.20	.00	1,315.78	54.1%
8185 YEARBOOK	6,343.41	.00	6,343.41	.00	.00	6,343.41	.0%
TOTAL ROBERT RICHARDSON ELEMEN	8,917.83	293.56	9,211.39	1,552.20	.00	7,659.19	16.9%
170 JUNIOR HIGH							
8030 AZ SENATORS	5,911.04	477.00	6,388.04	5,872.77	.00	515.27	91.9%
8032 BAND	232.94	.00	232.94	150.00	.00	82.94	64.4%
8049 CANTOS BELLOS	2,316.75	8,680.46	10,997.21	5,516.59	.00	5,480.62	50.2%
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%
8119 MESA	2,421.83	.00	2,421.83	700.00	.00	1,721.83	28.9%
8123 THEATER PRODUCTION	6,422.66	455.00	6,877.66	403.16	113.17	6,361.33	7.5%
8124 NATIONAL HONOR SOCIETY	763.75	68.25	832.00	763.75	.00	68.25	91.8%
8135 PROJECT OCEANS	9,336.55	20,106.34	29,442.89	7,660.91	300.00	21,481.98	27.0%
8155 STUDENT COUNCIL	6,914.49	5,287.00	12,201.49	5,133.69	2,366.00	4,701.80	61.5%
8156 STUDENT LEAD RETREAT	392.28	.00	392.28	.00	.00	392.28	.0%
8157 STUDENT STORE	17,042.30	8,520.00	25,562.30	2,874.31	.00	22,687.99	11.2%
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%
8174 VOLLEYBALL BOYS	.00	376.40	376.40	.00	.00	376.40	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8182 WRESTLING	2,342.51	.00	2,342.51	.00	.00	2,342.51	.0%
8185 YEARBOOK	16,302.98	1,230.00	17,532.98	.00	.00	17,532.98	.0%
8303 BASKETBALL	661.89	.00	661.89	278.30	.00	383.59	42.0%
8366 MUSTANG ATHLETIC CLUB	5,427.93	719.17	6,147.10	.00	.00	6,147.10	.0%
8396 BUDDIES INCLUSION CLUB	.00	107.00	107.00	75.64	.00	31.36	70.7%
TOTAL JUNIOR HIGH	76,724.48	46,026.62	122,751.10	29,429.12	2,779.17	90,542.81	26.2%
210 HIGH SCHOOL							
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%
8022 ART	254.70	57.00	311.70	.00	.00	311.70	.0%
8032 BAND	8,988.67	7,356.83	16,345.50	11,491.13	2,400.00	2,454.37	85.0%
8034 BAND TOUR	276.00	.00	276.00	.00	.00	276.00	.0%
8035 BASEBALL BOYS	3,137.72	.00	3,137.72	.00	.00	3,137.72	.0%
8037 BASKETBALL BOYS	6,256.76	1,313.00	7,569.76	624.79	97.73	6,847.24	9.5%
8038 BASKETBALL GIRLS	7,935.77	5,409.00	13,344.77	5,891.95	4,133.15	3,319.67	75.1%
8053 CHEERLEADING VARSITY	6,235.83	8,505.71	14,741.54	7,016.15	4,278.73	3,446.66	76.6%
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%
8058 CHOIRALAIRES	10,586.21	4,931.69	15,517.90	3,772.16	5,024.50	6,721.24	56.7%
8065 CROSS COUNTRY BOYS	492.81	2,628.40	3,121.21	873.52	1,009.48	1,238.21	60.3%
8067 CULINARY ARTS	15,493.95	528.31	16,022.26	.00	1,800.00	14,222.26	11.2%
8068 DANCE	38,230.49	16,029.31	54,259.80	17,846.58	5,474.90	30,938.32	43.0%
8073 DRAMA/THESPIAN	13,135.69	106.00	13,241.69	533.08	800.00	11,908.61	10.1%
8082 FCCLA- FASHION	6,900.91	134.75	7,035.66	332.18	63.62	6,639.86	5.6%
8085 FOOTBALL	15,319.69	10,998.10	26,317.79	15,483.20	2,348.19	8,486.40	67.8%
8088 FUTURE FARMERS AMERICA	4,599.39	177.94	4,777.33	1,120.34	.00	3,656.99	23.5%
8091 GOLF BOYS	564.64	.00	564.64	.00	.00	564.64	.0%
8092 GOLF GIRLS	2,610.62	.00	2,610.62	882.62	.00	1,728.00	33.8%
8101 ILS	1,348.66	5,500.00	6,848.66	947.34	552.66	5,348.66	21.9%
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%
8107 JROTC	4,967.83	200.00	5,167.83	2,387.16	250.00	2,530.67	51.0%
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%
8119 MESA	244.43	108.00	352.43	.00	.00	352.43	.0%
8122 MUSICAL PRODUCTIONS	2,395.55	2,789.50	5,185.05	2,608.60	.00	2,576.45	50.3%
8124 NATIONAL HONOR SOCIETY	2.87	27.94	30.81	.00	.00	30.81	.0%
8126 ORCHESTRA	1,712.26	.00	1,712.26	.00	.00	1,712.26	.0%
8132 PHOTOGRAPHY	728.18	3,377.81	4,105.99	1,648.93	100.00	2,357.06	42.6%
8134 DUNGEONS AND DRAGONS	8.00	.00	8.00	.00	.00	8.00	.0%
8136 PROM	39,969.43	.00	39,969.43	6,597.50	16,377.50	16,994.43	57.5%
8147 SOCCER BOYS	185.64	.00	185.64	.00	.00	185.64	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8148 SOCCER GIRLS	7,754.72	3,448.56	11,203.28	2,079.96	2,375.04	6,748.28	39.8%
8149 SOFTBALL	5,671.68	.00	5,671.68	.00	.00	5,671.68	.0%
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%
8155 STUDENT COUNCIL	4,247.45	4,858.73	9,106.18	4,411.93	1,325.94	3,368.31	63.0%
8159 SWIMMING	302.96	270.00	572.96	325.88	.00	247.08	56.9%
8161 TENNIS BOYS	540.49	.00	540.49	.00	.00	540.49	.0%
8162 TENNIS GIRLS	1,427.33	.00	1,427.33	.00	.00	1,427.33	.0%
8165 TRACK & FIELD	4,330.78	.00	4,330.78	.00	1,044.00	3,286.78	24.1%
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%
8174 VOLLEYBALL BOYS	205.80	.00	205.80	.00	.00	205.80	.0%
8175 VOLLEYBALL GIRLS	5,227.78	2,416.00	7,643.78	4,121.10	345.99	3,176.69	58.4%
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%
8182 WRESTLING	6,155.52	13,877.80	20,033.32	3,280.73	4,019.27	12,733.32	36.4%
8183 WRITERS CLUB	452.52	222.00	674.52	.00	.00	674.52	.0%
8185 YEARBOOK	20,166.88	6,150.00	26,316.88	.00	.00	26,316.88	.0%
8191 GRAD NIGHT	11,824.20	77.03	11,901.23	.00	.00	11,901.23	.0%
8194 DANCE PULSE	3,269.73	7,000.00	10,269.73	1,546.50	6,000.00	2,723.23	73.5%
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%
8205 THEATRE TECH	1,040.77	.00	1,040.77	.00	.00	1,040.77	.0%
8207 SKILLS AUTO	210.82	32.00	242.82	.00	.00	242.82	.0%
8218 GRAPHIC DESIGN	70.06	16.13	86.19	.00	.00	86.19	.0%
8238 DANCE MOMENTUM	5,432.94	8,593.00	14,025.94	6,203.87	995.22	6,826.85	51.3%
8239 EDUCATORS RISING	4,389.31	4,625.87	9,015.18	3,667.45	4,527.68	820.05	90.9%
8245 HOSA	751.57	44.00	795.57	.00	100.00	695.57	12.6%
8257 SPIRIT LINE (POM LINE)	2,938.67	90.00	3,028.67	.00	2,000.00	1,028.67	66.0%
8258 YOUTH DANCE CLASS	14,725.94	1,645.00	16,370.94	.00	.00	16,370.94	.0%
8267 FIDM FASHION CLUB	264.39	110.00	374.39	.00	.00	374.39	.0%
8293 FW AMBASSADORS	15,160.75	8,853.07	24,013.82	7,865.91	10,331.70	5,816.21	75.8%
8296 LINK CREW	877.42	5,223.27	6,100.69	3,440.20	800.00	1,860.49	69.5%
8297 SKILLS USA FILM	543.46	83.00	626.46	.00	.00	626.46	.0%
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%
8300 CAFELLERO	4,915.88	552.25	5,468.13	471.11	28.89	4,968.13	9.1%
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%
8385 MODEL UNITED NATIONS	211.41	120.00	331.41	.00	120.00	211.41	36.2%
8390 ESPORTS	.00	1,061.58	1,061.58	.00	.00	1,061.58	.0%
8392 FLAG FOOTBALL	.00	58.69	58.69	.00	.00	58.69	.0%
8393 CABS FOR CHRIST	.00	170.00	170.00	.00	.00	170.00	.0%
8395 CABALLERO NEWS	.00	3.19	3.19	.00	.00	3.19	.0%
TOTAL HIGH SCHOOL	324,252.19	139,780.46	464,032.65	117,471.87	78,724.19	267,836.59	42.3%
TOTAL STUDENT ACTIVITIES	439,287.97	191,163.09	630,451.06	149,889.18	82,824.20	397,737.68	36.9%
GRAND TOTAL	439,287.97	191,163.09	630,451.06	149,889.18	82,824.20	397,737.68	36.9%

** END OF REPORT - Generated by Esteban Jimenez II **

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5250 AUXILIARY OPERATIONS							
020 SENTINEL PEAK							
8000 GENERAL	3,000.83	319.00	3,319.83	72.00	.00	3,247.83	2.2%
8230 VENDING SALES	1,357.67	.00	1,357.67	.00	.00	1,357.67	.0%
8348 GRADUATION	2,713.10	545.00	3,258.10	.00	.00	3,258.10	.0%
TOTAL SENTINEL PEAK	7,071.60	864.00	7,935.60	72.00	.00	7,863.60	.9%
110 CENTENNIAL ELEMENTARY							
8000 GENERAL	22,070.65	1,972.00	24,042.65	.00	677.66	23,364.99	2.8%
8001 FIRST GRADE	25.70	800.00	825.70	.00	.00	825.70	.0%
8002 SECOND GRADE	397.70	200.00	597.70	312.00	179.70	106.00	82.3%
8003 THIRD GRADE	57.32	.00	57.32	51.82	.00	5.50	90.4%
8004 FOURTH GRADE	.25	.00	.25	.00	.00	.25	.0%
8005 FIFTH GRADE	689.20	.00	689.20	270.00	.00	419.20	39.2%
8006 SIXTH GRADE	183.30	.00	183.30	.00	.00	183.30	.0%
8013 KINDERGARTEN	2,780.00	.00	2,780.00	.00	.00	2,780.00	.0%
8032 BAND	525.83	558.00	1,083.83	.00	.00	1,083.83	.0%
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%
8084 FIELD TRIP	6,802.08	3,019.00	9,821.08	971.18	1,705.60	7,144.30	27.3%
8115 LOVE OF READING	175.22	400.00	575.22	.00	.00	575.22	.0%
8126 ORCHESTRA	1,403.26	727.50	2,130.76	20.00	.00	2,110.76	.9%
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%
8230 VENDING SALES	909.50	104.63	1,014.13	.00	.00	1,014.13	.0%
8252 LOST LIBRARY BOOKS	.00	12.99	12.99	.00	.00	12.99	.0%
TOTAL CENTENNIAL ELEMENTARY	38,203.13	7,794.12	45,997.25	1,625.00	2,562.96	41,809.29	9.1%
120 HOMER DAVIS ELEMENTARY							
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%
8000 GENERAL	39,232.41	5,886.00	45,118.41	6,299.00	2,893.00	35,926.41	20.4%
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%
8032 BAND	2,000.41	477.00	2,477.41	149.32	.00	2,328.09	6.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8084 FIELD TRIP	21,159.71	775.00	21,934.71	.00	.00	21,934.71	.0%
8126 ORCHESTRA	1,304.82	520.00	1,824.82	374.96	.00	1,449.86	20.5%
8188 MUSIC	352.34	219.00	571.34	149.89	.00	421.45	26.2%
8242 BOOK FAIRS	76.20	1,607.73	1,683.93	1,607.73	6.00	70.20	95.8%
8246 NUTRITIONAL SNACK PROGRAM	1,610.87	5,600.00	7,210.87	117.62	1,000.00	6,093.25	15.5%
8252 LOST LIBRARY BOOKS	.00	108.13	108.13	.00	.00	108.13	.0%
8264 GRAND CANYON TRIP	14,004.83	550.00	14,554.83	.00	.00	14,554.83	.0%
TOTAL HOMER DAVIS ELEMENTARY	80,198.49	15,742.86	95,941.35	8,698.52	3,899.00	83,343.83	13.1%
130 DOUGLAS ELEMENTARY							
8000 GENERAL	60,101.79	3,882.00	63,983.79	8,991.00	4,348.88	50,643.91	20.8%
8001 FIRST GRADE	240.27	.00	240.27	.00	75.00	165.27	31.2%
8002 SECOND GRADE	951.38	.00	951.38	.00	.00	951.38	.0%
8003 THIRD GRADE	42.96	.00	42.96	.00	.00	42.96	.0%
8004 FOURTH GRADE	.00	100.00	100.00	.00	.00	100.00	.0%
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%
8006 SIXTH GRADE	859.19	.00	859.19	.00	.00	859.19	.0%
8013 KINDERGARTEN	1,581.01	.00	1,581.01	.00	156.00	1,425.01	9.9%
8032 BAND	1,892.53	760.00	2,652.53	.00	.00	2,652.53	.0%
8084 FIELD TRIP	10,105.63	7.00	10,112.63	382.50	150.00	9,580.13	5.3%
8110 K-KIDS	4,022.69	200.00	4,222.69	.00	.00	4,222.69	.0%
8126 ORCHESTRA	588.39	781.00	1,369.39	.00	.00	1,369.39	.0%
8188 MUSIC	2,931.85	.00	2,931.85	.00	.00	2,931.85	.0%
8189 SCIENCE	1,909.47	102.00	2,011.47	.00	.00	2,011.47	.0%
8193 LOST TEXTBOOKS	.00	109.96	109.96	.00	.00	109.96	.0%
8242 BOOK FAIRS	976.26	2,204.66	3,180.92	.00	.00	3,180.92	.0%
8248 FIT KIDS	650.72	.00	650.72	.00	.00	650.72	.0%
8252 LOST LIBRARY BOOKS	.00	12.99	12.99	.00	.00	12.99	.0%
8264 GRAND CANYON TRIP	2,756.58	100.00	2,856.58	.00	.00	2,856.58	.0%
8282 SPECIAL EDUCATION GENERAL	.00	400.00	400.00	.00	.00	400.00	.0%
8305 READING LAB	1,603.95	.00	1,603.95	.00	.00	1,603.95	.0%
8307 FAMILY TIME READING	996.70	.00	996.70	.00	.00	996.70	.0%
8999 CASH OVER/SHORT	.00	.01	.01	.00	.00	.01	.0%
TOTAL DOUGLAS ELEMENTARY	92,277.83	8,659.62	100,937.45	9,373.50	4,729.88	86,834.07	14.0%
140 J. ROBERT HENDRICKS ELEMENTARY							

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8000 GENERAL	7,284.49	2,686.00	9,970.49	525.84	1,712.00	7,732.65	22.4%
8001 FIRST GRADE	.20	400.00	400.20	.00	.00	400.20	.0%
8002 SECOND GRADE	21.19	.00	21.19	.00	.00	21.19	.0%
8004 FOURTH GRADE	1,966.60	.00	1,966.60	.00	600.00	1,366.60	30.5%
8006 SIXTH GRADE	.00	400.00	400.00	.00	.00	400.00	.0%
8013 KINDERGARTEN	52.50	.00	52.50	.00	52.50	.00	100.0%
8032 BAND	2,114.68	500.00	2,614.68	69.34	100.00	2,445.34	6.5%
8055 CHESS CLUB	1,215.00	.00	1,215.00	87.45	.00	1,127.55	7.2%
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%
8084 FIELD TRIP	267.31	2,534.00	2,801.31	1,642.00	1,088.50	70.81	97.5%
8101 ILS	345.00	.00	345.00	249.00	72.00	24.00	93.0%
8115 LOVE OF READING	400.00	.00	400.00	.00	400.00	.00	100.0%
8126 ORCHESTRA	983.95	390.00	1,373.95	.00	.00	1,373.95	.0%
8188 MUSIC	7,478.97	1,681.00	9,159.97	1,753.96	.00	7,406.01	19.1%
8252 LOST LIBRARY BOOKS	.00	4.99	4.99	.00	.00	4.99	.0%
8253 CATS PROGRAM	7,706.24	.00	7,706.24	542.00	.00	7,164.24	7.0%
8264 GRAND CANYON TRIP	1,811.83	6,010.00	7,821.83	.00	2,608.82	5,213.01	33.4%
TOTAL J. ROBERT HENDRICKS ELEM	31,726.91	14,605.99	46,332.90	4,869.59	6,633.82	34,829.49	24.8%

150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8000 GENERAL	69,417.48	6,320.00	75,737.48	6,813.54	6,230.28	62,693.66	17.2%
8001 FIRST GRADE	1,600.00	.00	1,600.00	.00	.00	1,600.00	.0%
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%
8013 KINDERGARTEN	2,296.00	400.00	2,696.00	.00	.00	2,696.00	.0%
8032 BAND	3,834.01	470.00	4,304.01	.00	814.65	3,489.36	18.9%
8084 FIELD TRIP	5,348.92	3,471.00	8,819.92	1,910.32	2,437.50	4,472.10	49.3%
8126 ORCHESTRA	2,693.66	300.00	2,993.66	.00	.00	2,993.66	.0%
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%
8188 MUSIC	2,700.00	450.00	3,150.00	.00	.00	3,150.00	.0%
8242 BOOK FAIRS	43.51	2,208.26	2,251.77	1,422.02	786.24	43.51	98.1%
8265 SIXTH GRADE TRIP	13,575.85	400.00	13,975.85	.00	1,125.00	12,850.85	8.0%
8278 INTENSIVE RESOURCE COMM OU	18,033.58	.00	18,033.58	.00	.00	18,033.58	.0%
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL LAGUNA ELEMENTARY	127,305.85	14,019.26	141,325.11	10,145.88	11,393.67	119,785.56	15.2%

160 ROBERT RICHARDSON ELEMENTARY

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8000 GENERAL	9,336.38	2,480.00	11,816.38	823.98	1,752.00	9,240.40	21.8%
8001 FIRST GRADE	1,107.89	400.00	1,507.89	.00	.00	1,507.89	.0%
8002 SECOND GRADE	1,625.00	.00	1,625.00	.00	.00	1,625.00	.0%
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8004 FOURTH GRADE	2,800.00	400.00	3,200.00	.00	.00	3,200.00	.0%
8005 FIFTH GRADE	5,799.00	200.00	5,999.00	.00	.00	5,999.00	.0%
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%
8032 BAND	4,033.09	720.00	4,753.09	.00	.00	4,753.09	.0%
8045 CAMP COOPER	4,660.11	1,160.00	5,820.11	.00	2,650.00	3,170.11	45.5%
8084 FIELD TRIP	23,543.87	1,059.00	24,602.87	1,344.00	1,690.29	21,568.58	12.3%
8115 LOVE OF READING	1,127.21	.00	1,127.21	806.37	28.78	292.06	74.1%
8126 ORCHESTRA	2,233.33	520.00	2,753.33	.00	.00	2,753.33	.0%
8188 MUSIC	140.19	450.00	590.19	.00	.00	590.19	.0%
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%
8242 BOOK FAIRS	204.42	.00	204.42	.00	.00	204.42	.0%
8264 GRAND CANYON TRIP	17,039.25	1,000.00	18,039.25	.00	8,483.61	9,555.64	47.0%
8999 CASH OVER/SHORT	.00	35.88	35.88	.00	.00	35.88	.0%
TOTAL ROBERT RICHARDSON ELEMEN	77,561.74	8,424.88	85,986.62	2,974.35	14,604.68	68,407.59	20.4%

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170 JUNIOR HIGH

0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%
8000 GENERAL	18,805.74	4,564.00	23,369.74	4,491.40	840.00	18,038.34	22.8%
8022 ART	1,434.40	.00	1,434.40	896.87	.00	537.53	62.5%
8025 ATHLETICS	28,436.39	10.00	28,446.39	504.00	500.00	27,442.39	3.5%
8027 ATHLETIC FEE	16,332.32	1,270.00	17,602.32	.00	.00	17,602.32	.0%
8030 AZ SENATORS	60,603.26	63,448.97	124,052.23	102,370.00	3,596.00	18,086.23	85.4%
8032 BAND	9,665.65	2,485.00	12,150.65	479.77	.00	11,670.88	3.9%
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%
8037 BASKETBALL BOYS	803.11	.00	803.11	90.00	.00	713.11	11.2%
8038 BASKETBALL GIRLS	400.00	.00	400.00	.00	.00	400.00	.0%
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%
8049 CANTOS BELLOS	5,061.09	23,220.73	28,281.82	21,720.77	556.83	6,004.22	78.8%
8051 CERAMICS	3,098.01	.00	3,098.01	418.46	.00	2,679.55	13.5%
8085 FOOTBALL	10.00	.00	10.00	.00	.00	10.00	.0%
8101 ILS	5,034.56	900.00	5,934.56	162.00	1,659.00	4,113.56	30.7%
8111 LEADERSHIP	5,881.99	450.00	6,331.99	.00	.00	6,331.99	.0%
8119 MESA	.00	8.00	8.00	.00	.00	8.00	.0%
8123 THEATER PRODUCTION	6,341.22	.00	6,341.22	.00	.00	6,341.22	.0%

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8126 ORCHESTRA	11,670.19	2,250.00	13,920.19	761.28	.00	13,158.91	5.5%
8130 PE UNIFORM FEES	376.18	.00	376.18	.00	.00	376.18	.0%
8135 PROJECT OCEANS	21,995.92	86,053.00	108,048.92	13,267.16	25,038.82	69,742.94	35.5%
8138 REPLACEMENT ID CARDS	155.84	5.00	160.84	.00	.00	160.84	.0%
8142 SCHOOL LOCK FEES	67.91	25.00	92.91	.00	.00	92.91	.0%
8149 SOFTBALL	500.00	.00	500.00	.00	.00	500.00	.0%
8158 SUMMER SCHOOL	2,122.37	.00	2,122.37	.00	.00	2,122.37	.0%
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%
8175 VOLLEYBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%
8182 WRESTLING	250.00	.00	250.00	.00	.00	250.00	.0%
8192 SPECIAL OLYMPICS	4,038.37	.00	4,038.37	213.00	.00	3,825.37	5.3%
8193 LOST TEXTBOOKS	.00	20.98	20.98	.00	.00	20.98	.0%
8224 DISCIPLINE	214.69	.00	214.69	.00	.00	214.69	.0%
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%
8251 MEDIA ARTS	4,120.65	.00	4,120.65	92.56	.00	4,028.09	2.2%
8252 LOST LIBRARY BOOKS	.00	66.00	66.00	.00	.00	66.00	.0%
8309 CROSS COUNTRY	200.00	.00	200.00	.00	.00	200.00	.0%
8310 SOCCER	768.05	.00	768.05	.00	.00	768.05	.0%
8366 MUSTANG ATHLETIC CLUB	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
8383 CHROMEBOOK REPAIR FEES	3,675.34	965.00	4,640.34	3,258.84	.00	1,381.50	70.2%
8388 MATH COUNTS	1,200.00	400.00	1,600.00	.00	.00	1,600.00	.0%
8999 CASH OVER/SHORT	.00	-2.05	-2.05	.00	.00	-2.05	.0%
TOTAL JUNIOR HIGH	216,268.23	186,139.63	402,407.86	148,726.11	32,190.65	221,491.10	45.0%
210 HIGH SCHOOL							
0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%
8000 GENERAL	111,177.38	8,054.99	119,232.37	9,030.39	10,833.03	99,368.95	16.7%
8014 ACADEMIC DECATHALON	503.02	400.00	903.02	180.00	132.00	591.02	34.6%
8015 ACT/SAT FEES	722.18	.00	722.18	.00	.00	722.18	.0%
8016 ACTIVITY PASS	1,028.60	695.00	1,723.60	1,000.00	.00	723.60	58.0%
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%
8020 AP EXAM FEES	18,675.95	669.00	19,344.95	.00	.00	19,344.95	.0%
8022 ART	1,779.34	400.00	2,179.34	.00	.00	2,179.34	.0%
8023 ART 1-8 FEES	5,674.15	1,305.00	6,979.15	2,330.08	.00	4,649.07	33.4%
8025 ATHLETICS	11,077.46	64,881.85	75,959.31	49,472.66	10,223.02	16,263.63	78.6%
8027 ATHLETIC FEE	5,114.48	1,308.30	6,422.78	4,370.00	.00	2,052.78	68.0%
8032 BAND	7,095.60	27,186.25	34,281.85	30,862.92	255.00	3,163.93	90.8%
8035 BASEBALL BOYS	3,746.44	.00	3,746.44	.00	.00	3,746.44	.0%
8037 BASKETBALL BOYS	1,566.83	200.00	1,766.83	60.00	.00	1,706.83	3.4%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8038 BASKETBALL GIRLS	1,483.95	600.00	2,083.95	336.00	.00	1,747.95	16.1%
8041 BOOKSTORE	19,667.74	2,800.00	22,467.74	4,298.26	.00	18,169.48	19.1%
8042 ATHLETICS BOOKSTORE	320.00	125.00	445.00	.00	.00	445.00	.0%
8053 CHEERLEADING VARSITY	2,292.85	11,254.96	13,547.81	426.00	3,647.75	9,474.06	30.1%
8055 CHESS CLUB	1,071.00	.00	1,071.00	822.00	.00	249.00	76.8%
8057 CHOIR FEES	8,321.13	4,356.00	12,677.13	1,945.00	792.00	9,940.13	21.6%
8058 CHOIRALAIRES	303.41	4,062.00	4,365.41	222.00	4,079.10	64.31	98.5%
8063 COLLEGE EXPLORATION	1,204.89	1,840.00	3,044.89	1,675.25	834.00	535.64	82.4%
8065 CROSS COUNTRY BOYS	263.37	.00	263.37	459.50	.00	-196.13	174.5%
8066 CROSS COUNTRY GIRLS	135.40	.00	135.40	.00	.00	135.40	.0%
8067 CULINARY ARTS	9,975.92	300.00	10,275.92	.00	.00	10,275.92	.0%
8068 DANCE	78,933.63	11,563.00	90,496.63	16,521.81	308.68	73,666.14	18.6%
8073 DRAMA/THESPIAN	11,330.67	779.50	12,110.17	1,043.52	1,138.27	9,928.38	18.0%
8082 FCCLA- FASHION	4,037.30	275.00	4,312.30	.00	.00	4,312.30	.0%
8085 FOOTBALL	4,889.16	890.00	5,779.16	2,397.00	.00	3,382.16	41.5%
8088 FUTURE FARMERS AMERICA	18,314.78	21,332.00	39,646.78	15,576.97	5,000.00	19,069.81	51.9%
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%
8092 GOLF GIRLS	1,006.23	.00	1,006.23	.00	.00	1,006.23	.0%
8101 ILS	9,520.83	200.00	9,720.83	.00	135.00	9,585.83	1.4%
8107 JROTC	5,370.35	200.00	5,570.35	.00	750.00	4,820.35	13.5%
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%
8114 LOST EQUIPMENT	490.36	.00	490.36	.00	.00	490.36	.0%
8119 MESA	146.88	200.00	346.88	.00	.00	346.88	.0%
8124 NATIONAL HONOR SOCIETY	500.00	.00	500.00	.00	.00	500.00	.0%
8126 ORCHESTRA	2,402.83	557.00	2,959.83	759.00	748.00	1,452.83	50.9%
8128 PARKING PERMITS	9,374.82	2,720.00	12,094.82	.00	.00	12,094.82	.0%
8129 PE LOCK FEES	7,149.07	21.00	7,170.07	.00	.00	7,170.07	.0%
8130 PE UNIFORM FEES	16,771.63	1,137.00	17,908.63	2,793.48	.00	15,115.15	15.6%
8132 PHOTOGRAPHY	2,200.34	.00	2,200.34	.00	.00	2,200.34	.0%
8137 PSAT	1,073.55	504.00	1,577.55	430.92	.00	1,146.63	27.3%
8138 REPLACEMENT ID CARDS	325.34	85.00	410.34	.00	.00	410.34	.0%
8147 SOCCER BOYS	340.81	.00	340.81	33.33	.00	307.48	9.8%
8148 SOCCER GIRLS	173.65	200.00	373.65	76.50	.00	297.15	20.5%
8149 SOFTBALL	602.48	.00	602.48	.00	.00	602.48	.0%
8155 STUDENT COUNCIL	97.03	.00	97.03	.00	.00	97.03	.0%
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%
8159 SWIMMING	3,006.05	100.00	3,106.05	120.00	.00	2,986.05	3.9%
8161 TENNIS BOYS	838.39	.00	838.39	.00	.00	838.39	.0%
8162 TENNIS GIRLS	2,900.36	.00	2,900.36	.00	.00	2,900.36	.0%
8164 TOURNAMENTS	4,354.60	21,858.00	26,212.60	20,218.39	51.00	5,943.21	77.3%
8165 TRACK & FIELD	217.67	100.00	317.67	.00	.00	317.67	.0%
8174 VOLLEYBALL BOYS	43.46	.00	43.46	.00	.00	43.46	.0%
8175 VOLLEYBALL GIRLS	.00	200.00	200.00	.00	.00	200.00	.0%
8182 WRESTLING	376.10	500.00	876.10	.00	.00	876.10	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07			JOURNAL DETAIL 2026 7 TO 2026 13				
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8185 YEARBOOK	326.00	.00	326.00	.00	.00	326.00	.0%
8189 SCIENCE	6,258.01	200.00	6,458.01	.00	.00	6,458.01	.0%
8193 LOST TEXTBOOKS	.00	45.00	45.00	.00	.00	45.00	.0%
8194 DANCE PULSE	6,838.79	1,240.00	8,078.79	557.46	145.92	7,375.41	8.7%
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%
8197 FINE ARTS	12,743.60	1,800.00	14,543.60	4,580.00	1,520.00	8,443.60	41.9%
8198 SATURDAY SCHOOL	5,098.66	190.00	5,288.66	.00	.00	5,288.66	.0%
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%
8205 THEATRE TECH	4,629.00	600.00	5,229.00	.00	.00	5,229.00	.0%
8207 SKILLS AUTO	46,996.68	1,285.00	48,281.68	.00	.00	48,281.68	.0%
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%
8230 VENDING SALES	4,135.75	4,294.80	8,430.55	1,262.62	3,287.38	3,880.55	54.0%
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%
8238 DANCE MOMENTUM	11,220.96	216.00	11,436.96	552.49	.00	10,884.47	4.8%
8239 EDUCATORS RISING	1,497.58	400.00	1,897.58	.00	.00	1,897.58	.0%
8241 SPORTS HALL OF FAME	2,038.00	790.00	2,828.00	1,471.93	366.41	989.66	65.0%
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%
8245 HOSA	6,720.85	5,659.00	12,379.85	5,752.03	.00	6,627.82	46.5%
8250 CHOIR TRIP	1,142.00	.00	1,142.00	.00	.00	1,142.00	.0%
8252 LOST LIBRARY BOOKS	.00	9.00	9.00	.00	.00	9.00	.0%
8257 SPIRIT LINE (POM LINE)	1,387.57	241.00	1,628.57	.00	.00	1,628.57	.0%
8261 ANIMAL FACILITY	930.44	240.00	1,170.44	.00	.00	1,170.44	.0%
8277 MT LEMMON SCIENCE CAMP(SKY	20,938.58	2,720.00	23,658.58	.00	.00	23,658.58	.0%
8293 FW AMBASSADORS	120,929.28	145,280.00	266,209.28	200,114.01	4,952.49	61,142.78	77.0%
8309 CROSS COUNTRY	200.00	200.00	400.00	.00	.00	400.00	.0%
8311 E 2020 COURSE	140.00	.00	140.00	.00	.00	140.00	.0%
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%
8349 AP CLUB	225.18	.00	225.18	.00	.00	225.18	.0%
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%
8370 CREDIT RECOVERY	15,540.00	12,855.00	28,395.00	.00	.00	28,395.00	.0%
8382 WRESTLING TOURNAMENT	22,370.61	29,907.00	52,277.61	14,008.95	21,175.05	17,093.61	67.3%
8383 CHROMEBOOK REPAIR FEES	11,129.18	2,465.00	13,594.18	3,411.16	.00	10,183.02	25.1%
8385 MODEL UNITED NATIONS	79.00	.00	79.00	.00	.00	79.00	.0%
8390 ESPORTS	130.00	.00	130.00	.00	.00	130.00	.0%
8999 CASH OVER/SHORT	.00	34.51	34.51	.00	.00	34.51	.0%
TOTAL HIGH SCHOOL	742,598.09	404,531.16	1,147,129.25	399,171.63	70,374.10	677,583.52	40.9%

500 DISTRICT WIDE

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07				JOURNAL DETAIL 2026 7 TO 2026 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 UNDETERMINED	7,032.11	.00	7,032.11	.00	.00	7,032.11	.0%
8000 GENERAL	-9,643.84	.00	-9,643.84	-6,293.63	.00	-3,350.21	65.3%
TOTAL DISTRICT WIDE	-2,611.73	.00	-2,611.73	-6,293.63	.00	3,681.90	241.0%
TOTAL AUXILIARY OPERATIONS	1,410,600.14	660,781.52	2,071,381.66	579,362.95	146,388.76	1,345,629.95	35.0%
GRAND TOTAL	1,410,600.14	660,781.52	2,071,381.66	579,362.95	146,388.76	1,345,629.95	35.0%
** END OF REPORT - Generated by Esteban Jimenez II **							

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>E-10</u>	<u>February 10, 2026</u>
Agenda Item Number	Board Meeting Date
Item: <u>Approval of Asset Retirement and Disposals</u>	
Submitted By: <u>Francisca Bond/Monique Mata</u>	Date: <u>February 5, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Monique Mata</u>	

Approval is requested for the retirement and disposal of assets no longer used by the district as of February 5, 2026.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Board Agenda 02/10/26

ASSET	DESCRIPTION	SERIAL/PARCEL	SITE	ACQUIRE	ACQ COST	CODE	PURCHASING ACCT 1	Auction Lot	Listing date
1007086	2017 9.7 IPAD 384481	GCGVLU22HP9X	150A	6/13/2018	310.32	S	5300.100.1000.6737.150.0331.000.	N/A	N/A
1010658	HP CHROMEBOOK 11G8 304425	5CD015CGKM	020A	6/1/2020	239.08	S	3260.250.1000.6737.020.0000.000.	N/A	N/A
1011391	HP CHROMEBOOKS 11A G8 310499	5CD048FJ25	110A	1/7/2021	265.62	S	3260.100.1000.6737.110.0000.000.	N/A	N/A
1017902	HP CHROMEBOOK 11 G9 EE 11.6"		575A	2/13/2024	203.81	S	3460.100.1000.6737.500.0000.000.	N/A	N/A
1007232	HP CHROMEBOOK 11 G5 392039	5CD8127T28	120A	11/5/2018	229.51	S	5300.100.1000.6737.120.8352.000.	N/A	N/A
1007654	HP CHROMEBOOK 11G5 393118	5CD8322K8L	150A	3/5/2019	265.49	S	1129.100.1000.6737.150.0000.000.	N/A	N/A
1007807	HP CHROMEBOOK 11 G5 393532	5CD9047F6W	020A	6/5/2019	250.76	S	1129.250.1000.6737.020.0000.000.	N/A	N/A
1007920	HP CHROMEBOOK 11 G7 302595	5CD9388N3C	110A	12/9/2019	227.39	S	5250.611.1000.6737.110.8000.000.	N/A	N/A
1008948	HP SB CHROMEBOOK 11 G7 303818	5CD93205VQ	120A	3/9/2020	198.69	S	5250.611.1000.6737.120.8000.000.	N/A	N/A
1009610	HP CHROMEBOOK 11G8 304425	5CD0165MNN	130A	6/1/2020	239.08	S	3260.100.1000.6737.130.0000.000.	N/A	N/A
1011397	HP CHROMEBOOKS 11A G8 310499	5CD048BNWG	110A	1/7/2021	265.62	S	3260.100.1000.6737.110.0000.000.	N/A	N/A
1011480	HP CHROMEBOOKS 11A G8 310499	5CD048BNVT	210A	1/7/2021	265.62	S	3260.100.1000.6737.210.0000.000.	N/A	N/A
1005079	CAFE TABLE NSU121628 12"x30"x28" 252757	TAGGED BY CARL	170A	3/31/2015	1,903.53	B	5100.100.3100.6731.170.0000.000.	N/A	N/A
1013414	CAFETERIA TABLE W/STOOLS 30"x12"L	NO SERIAL	170A	8/10/2021	1,975.82	B	5100.100.3100.6731.170.0000.000.	N/A	N/A
N/A	2 round tables		210A			B		N/A	N/A
1008508	BELLAFINA SONATA VIOLIN 301689	10151982	140A	11/5/2019	183.77	B	5250.610.1000.6731.140.8126.000.	N/A	N/A
1008553	BELLAFINA SONATA VIOLIN 4/4 302019	10151969	120A	11/14/2019	180.37	B	5250.610.1000.6731.120.8126.000.	N/A	N/A
N/A	Cello		120A			B		N/A	N/A
N/A	Gator case trumpet		120A			B		N/A	N/A
N/A	El horn trumpet/ case		120A			B		N/A	N/A
N/A	Bundy clarinet		120A			B		N/A	N/A
N/A	Violin 006		120A			B		N/A	N/A
N/A	3/4 Violin105T Klaus Mudler prelude		120A			B		N/A	N/A
N/A	Trumpet		140A			B		N/A	N/A
N/A	Plants activity boy lakeshore		120A			B		N/A	N/A
N/A	Weather activity boy lakeshore		120A			B		N/A	N/A
N/A	Insects activity box lakeshore		120A			B		N/A	N/A
N/A	Rocks and soil activiy box Lakeshore		120A			B		N/A	N/A
N/A	Solar system activiy box Lakeshore		120A			B		N/A	N/A
N/A	Force and motion activity box lakeshore		120A			B		N/A	N/A
N/A	Animals activity box Lakeshore		120A			B		N/A	N/A
N/A	7 98" x 30" rectangular folding tables		510A			5		3932455	2/11/2026
N/A	Sled student chairs		170A			B		N/A	N/A
1008153	27" ROLL LAMINATOR 300687	5014752-1907	150A	7/29/2019	1,520.71	5	6100.100.1000.6731.150.0000.000.	3941563	2/11/2026
1005714	MIRAMAR 17, 7710 LAPTOPS 370386	FOX6LC2	210A	7/18/2016	1,593.07	5	5960.270.1000.6737.210.8231.000.	3941563	2/11/2026
N/A	Microwave Magic chef 1.6 cu conter top		210A			5		3941563	2/11/2026
N/A	Subwoefer Speaker		210A			5		3941563	2/11/2026

1014651	VITO SOPRANO CLARINET INSTRUMENTS	D61171	150A	10/6/2021	206.89	5	5300.100.1124.6731.140.0000.000.	3941572	2/11/2026
N/A	Noblet Clarinet #7		150A			5		3941572	2/11/2026
N/A	Bundy Clarinet #6		150A			5		3941572	2/11/2026
N/A	Violin cases		120A			5		3941572	2/11/2026
N/A	9 metal picnic tables		210A			Y		N/A	N/A

Disposal	DESCRIPTION	Disposal	DESCRIPTION
S	AUCTION/OBSOLETE	M	MISPLACED
A	ADMINISTRATIVE ADJUSTMENT	N	NOT COST EFFECTIVE, NEEDED, SR
B	PHYSICAL DAMAGE/BROKEN	O	OTHER
C	CASUALTY LOSS	P	PARTED OUT
D	<\$1000 SO DELETED	R	RETURNED MERCHANDISE
DM	DEMOLITION	S	SOLD/SALVAGED
E	EXCHANGED MERCHANDISE	T	TRADE IN
I	INSURANCE COMPENSATED	V	VANDALISM OR THEFT
J	TRANSFER TO OTHER CTED	W	WARRANTY/REPLACEMENT
L	LOAN RECALLED	Y	RECYCLE / SCRAPPED

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

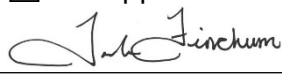
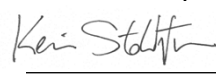
<u>F-1</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Recommend Approval to Adopt NetSmartz Online Safety Curriculum</u>	
Submitted By: <u>Dr. Kevin Stoltzfus/Tabetha Finchum</u>	Date: <u>February 2, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Tabetha Finchum</u>	

District administration recommends approval to adopt NetSmartz Online Safety curriculum. Print outs of the online resource, along with a QR code to the digital materials, have been tabled for public review and comment since December 9, 2025, with no concerns received during this time frame. If approved, this resource would be used at Flowing Wells Junior High by the counseling team.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabettha Finchum, Associate Superintendent

RE: NetSmartz: Online Safety for Middle School Curriculum – Request to Adopt

DATE: February 10, 2026

The District administration recommends adopting NetSmartz: Online Safety for Middle School curriculum for use with our Flowing Wells Junior High students. The NetSmartz: Online Safety for Middle School resources have been tabled for public review for a sixty-day period and no public comments or concerns were submitted during this time. If the Governing Board approves this adoption request, the District would move forward with publishing the NetSmartz: Online Safety for Middle School resources in our Curriculum folder for use beginning in the 2026-2027 school year. There is no cost for use of these materials that are published by the National Center for Missing and Exploited Children.

The NetSmartz: Online Safety for Middle School resources are aligned with the Arizona Educational Technology Standards around Digital Citizenship. They include lessons and real-world scenarios related to cyberbullying and harassment, digital footprint and reputation, online grooming and predators as well as sexting and sharing images online. The materials include short video clips that are designed to be relevant to Junior High aged students while using real-world scenarios that will promote engagement and interactivity.

The process that led to this recommendation included a review of the NetSmartz: Online Safety for Middle School resources. The resources were evaluated for alignment with standards as well as content and scope, visual appeal and clarity, and instructional design.

The adoption committee included Flowing Wells Junior High counselors, Ms. Marva Jeffers and Ms. Jazmin Quintana along with Flowing Wells Junior High School administrator Thomas Alcaraz. I led the process along with Professional Development Specialist, Megan Larson, and worked closely with the committee throughout. In her recommendation, Ms. Quintana stated, “I voted to recommend NetSmartz online safety curriculum as this curriculum is relatable to our students. These are issues that students often face and may not have the support, resources or skills to protect themselves when dealing with these situations. This curriculum opens up the door for us to facilitate safe conversations with our students and provide them skills that allow them advocate for themselves and others. It provides students with information on who they can seek help from and how to seek that help. This curriculum also provides additional resources that can help families who may not know how to support or monitor their child's activity.” Additionally, Ms. Jeffers commented in her recommendation, “The NetSmartz curriculum presents relevant information in addressing very timely problems facing today's middle school / junior high school student. The visual appeal and content clarity allow for the AZ State digital standards to be taught in the classroom. The lessons and tip sheets further support the presentation of information regarding cyberbullying, digital footprint, online predators, sharing images in creating a campus culture of digital awareness and safety.”

I will be available to provide additional information and answer questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-1
Agenda Item Number

February 10, 2026
Board Meeting Date

Item: Recommend Approval to Table Elementary Reading Foundations Curriculum

Submitted By: Dr. Kevin Stoltzfus/Tabetha Finchum Date: February 3, 2026

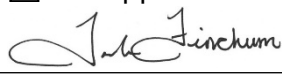
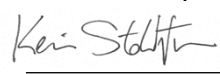
Will Be Presented By: Dr. Kevin Stoltzfus/Tabetha Finchum

District administration recommends approval to table the adoption of a reading foundations curriculum entitled UFLI Foundations (University of Florida Literacy Institute). This curriculum has been piloted in our elementary Special Education programs and Title I Reading Lab programs as a resource to support reading foundations skills, including phonics, phonemes, consonant-vowel relationships, etc. Dr. Tabetha Finchum and Flowing Wells District Literacy Specialist Jennifer DeFilippis will provide an overview. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☒ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabetha Finchum, Associate Superintendent

RE: Request 60-Day Table of UFLI Foundations (University of Florida Literacy Institute)

DATE: February 10, 2026

The District administration recommends a sixty-day table of Ventris Learning's UFLI Foundations (University of Florida Literacy Institute) to allow for public review and comment prior to a formal request to adopt the resource for use in with elementary reading special education and Title I Reading Lab students.

This curriculum has been piloted in our elementary Special Education programs and Title I Reading Lab programs as a resource to support reading foundations skills, including phonemic awareness, phonics, graphophonics, etc. UFLI is designed to help students systematically acquire each skill needed to read and learn to apply each skill with automaticity and confidence. Additionally, UFLI is an ADE approved Tier II/III intervention curriculum. We will use this curriculum in conjunction with our already adopted Into Reading and Amira intervention resources to support reading development in our intervention classrooms.

We have purchased UFLI teacher manuals for all interventionists. There are no anticipated additional costs for use of this curriculum.

Jennifer DeFilippis, Flowing Wells Reading Specialist, and I will be available to provide additional information and answer questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

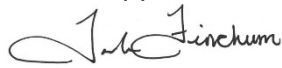
<u>G-2</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Recommend Approval to Table FWJH Advanced STEAM Teacher-Created Curriculum</u>	
Submitted By: <u>Dr. Kevin Stoltzfus/Tabetha Finchum</u> Date: <u>February 3, 2026</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Tabetha Finchum</u>	

District administration recommends approval to table the adoption of our new Advanced STEAM teacher-created curriculum. This resource is under consideration for use at Flowing Wells Junior High School and was curated and organized by Mrs. Anna Heyer, District Science Specialist, and Ms. Jessica Whatton, FWJH STEAM teacher. Dr. Tabetha Finchum will provide information about the curriculum. Pending Board approval, the resource would be tabled for a sixty-day period for public review and comment.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☒ Table ☐ No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabettha Finchum, Associate Superintendent

RE: Request 60-Day Table of the Advanced STEAM teacher-created curriculum

DATE: February 10, 2026

The District administration recommends a sixty-day table of the Advanced STEAM teacher-created curriculum for use with our Flowing Wells Junior High eighth grade students in our newly approved Advanced STEAM elective course.

The Advanced STEAM teacher-created curriculum was curated and organized by Mrs. Anna Heyer, District Science Specialist, and Ms. Jessica Whatton, FWJH STEAM teacher. It includes resources from Code.org, Engineering Tomorrow, and the Lego Education SPIKE curriculum. The Advanced STEAM scope and sequence is envisioned as three units that build upon the experiences and learning that students experienced in the Beginning Junior High STEAM.

In Unit A, students will work through the Interactive Animations and Games unit from Code.org. During this unit, students create programmatic images, animations, interactive art, and games. Starting off with simple, primitive shapes and building up to more sophisticated sprite-based games, students become familiar with the programming concepts, and the design process computer scientists use daily. They then learn how these simpler constructs can be combined to create more complex programs. In the final project, students develop a personalized, interactive program.

Unit B introduces students to modern engineering and computing pathways through four connected modules drawn from Engineering Tomorrow's free curriculum resources. In Unit 1: Product Engineering, students explore the engineering design process by identifying real-world problems, developing prototypes, and iterating based on user needs and constraints. Unit 2: Robotics builds on these skills as students design, build, and program automated systems, applying principles of mechanics, sensors, and logical sequencing. In Unit 3: Artificial Intelligence, students investigate how machines learn from data, and examine ethical considerations, bias, and real-world applications of AI across industries. Unit 4: Cybersecurity focuses on protecting digital systems, introducing students to encryption, network security, and responsible digital citizenship.

Unit C blends the LEGO® Education SPIKE™ Life Hacks experience with a terminal curiosity project that challenges students to design and program a data-driven training tool to help someone become an expert at a skill of their choice. Working in pairs across multiple sessions, students brainstorm personal interests, prototype with LEGO bricks, and build and program a custom device that uses data to track progress and improve performance, mirroring how real-world training apps function. The unit then extends into FIRST LEGO League (FLL) challenge preparation, where students apply the same design thinking, iteration, and programming skills to develop a robot of their own design capable of completing competition-style missions. Together, these experiences emphasize open-ended problem solving, data use, collaboration, and iterative engineering while preparing students for authentic robotics challenges and competitive STEM pathways. Notably, while creating this curriculum, Mrs. Heyer and Ms. Whatton have also planned to form

an extension Lego competition club, the First Lego League (FLL) club, for interested students to be held after school during SKILLS.

We anticipate offering one or two sections of Advanced STEAM next year, dependent on student interest. Costs associated with this course are related primarily with the purchase of additional Lego kits and supplies, in addition to 3D printer filament. We anticipate a one-time startup cost of about \$3,500, with about \$100 of consumables needed annually. Additionally, we believe the lifespan of our Lego kits to be approximately 5 years so we can anticipate a larger expenditure at that time to replace and upgrade kits. Smaller Lego pieces that are lost or damaged may need to be replaced annually.

I will be available to provide additional information and answer questions during the regularly scheduled Governing Board Meeting. Thank you for your consideration.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

<u>H-1</u> Agenda Item Number	<u>February 10, 2026</u> Board Meeting Date
Item: <u>Discussion of Mid-Year Analysis of Revenues and Expenses for Flowing Wells Community Schools Programs</u>	
Submitted By: <u>Dr. Kevin Stoltzfus/Monique Mata</u> Date: <u>February 3, 2026</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Monique Mata</u>	

District administration presents for discussion the FY2026 mid-year report on the revenues and expenses related to Community Schools. The report for Y.E.S. programs and the EMELC employee tuition preschool program shows an operating deficit of \$121,776. However, the Community Schools fund still has a positive fund balance of \$1,148,523 after accounting for the shortfall. For comparison, the FY2025 mid-year analysis showed a shortfall of \$111,778. Although the Board approved increases to Y.E.S. and preschool tuition rates for the current year, the increases have not kept pace with increased compensation and contributions for employee benefits.

Estimated Cost \$ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Community Schools
Fiscal Year 2026
As of January 21, 2026 (Partial year)

	EMELC	Centennial	Davis	Hendricks	Richardson	District Wide	Total	High School	Total
Revenue (DES & parent payments)	\$ 77,349	\$ 37,683	\$ 35,949	\$ 66,947	\$ 55,353	\$ -	\$ 273,281	\$ 25,494	\$ 298,775
Expenses (Funds 5200)									
Salaries	\$ 103,867	\$ 40,908	\$ 44,653	\$ 65,753	\$ 54,207	\$ 5,314	\$ 314,701	\$ 16,075	\$ 330,776
ERE	\$ 26,249	\$ 8,400	\$ 9,137	\$ 16,876	\$ 11,033	\$ 977	\$ 72,672	\$ 4,112	\$ 76,784
Furniture, equipment, software, supplies, etc.	\$ -	\$ 1,338	\$ 2,069	\$ 2,586	\$ 1,341	\$ 349	\$ 7,684	0	\$ 407,561
Total Expenses	\$ 130,116	\$ 50,646	\$ 55,860	\$ 85,215	\$ 66,581	\$ 6,640	\$ 395,057	\$ 20,187.14	\$ 415,244
Net	\$ (52,767)	\$ (12,963)	\$ (19,910)	\$ (18,268)	\$ (11,228)	\$ (6,640)	\$ (121,776)	\$ 5,306.96	\$ (116,469)
FY2025 G&D Fund 5300 Balance to cover expenditures							\$ 137,323		
FY2025 FWCS Fund 5200 Balance to cover expenditures							\$ 1,132,976		92
							\$ 1,270,299		
Remaining Fund Balance							\$ 1,148,523		