

DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA

Monday, September 8, 2025

**VANDENBERG ELEMENTARY SCHOOL - Library Conference Room
561 Briggs Street
Box Elder, SD 57719**

5:00 PM

DOUGLAS SCHOOL DISTRICT INVITES YOU TO ATTEND A SCHEDULED ZOOM ROOM MEETING:

Join Zoom Meeting <https://sdk12.zoom.us/j/97507935155?pwd=yrV8a3cew0uDarNHooURbj5VKefLR2.1>
Meeting ID: 975 0793 5155
Passcode: 375482

Individuals attending virtually and desiring to speak during public forum should email their request to the Superintendent's Office (Kevin.Case@k12.sd.us or Jackie.McPherson@k12.sd.us), including all identifying information by noon of the day of the board meeting.

{{Name: Agenda Item Name}}

1. Call Meeting To Order:
2. Pledge of Allegiance and Moment of Silence In Honor Of Fallen Soldiers And Active Duty Persons:
3. Recognition:
4. Review of Board Working Agreements:
 - We ask
 - We learn
 - We lead
- 5.
6. Public Forum:
7. Approval of Agenda:
8. Consent Agenda Items:
 - A. Approval of Regular Meeting Minutes for August 25, 2025.
 - B. Approve Personnel Action
 - C. Certified Voluntary Separation Requests as Outlined in the 2025-26 Negotiated Agreement.

- D. Approve Financial Reports
 - E. Approve the Purchases and Issuing of Accounts Payable and Payroll.
 - F. Approve Conflict Disclosures and Waiver Authorizations as being Fair and Reasonable and Not Contrary to the Public Interest Pursuant to SDCL 3-23-3.
9. Items Removed From Consent Agenda
10. Elementary and Secondary Curriculum and Instruction Items:
- A. New Staff Update
11. Superintendent Items:
- A. Approve Student Assignment Requests as recommended for the 2025-26 school year.
 - B. Approve Open Enrollment Applications under the Board Policy JECB, Emergency Clause as recommended for the 2025-26 school year.
12. Fiscal Resources Items:
- A. BE IT RESOLVED the Douglas School District #51-1 Board of Education, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2, hereby approves and adopts its proposed budget and changes thereto, to be its annual budget for Fiscal Year July 1, 2025 through June 30, 2026. The adopted annual budget totals are as follows: General Fund: \$28,225,000; Capital Outlay Fund: \$3,492,475; Special Education Fund: \$6,875,000; Impact Aid Fund: \$6,802,825; and Food Service Fund: \$1,558,650.
 - B. Approve the following tax levies for Fiscal Year 2026:
Tax Levies Certified to County Auditor
 - General Fund:
 - AG: \$1.125/\$1,000
 - OO: \$2.518/\$1,000
 - Other: \$5.211/\$1,000
 - Special Education Fund: \$1.462/\$1,000
 - Capital Outlay Fund: \$5,500,000
13. Operational Support Services Items:
14. Reports:
- A. Superintendent:
 - 1. Preview of Staff Experience Survey — September 22, 2025 through October 3, 2025
 - B. Committee Reports From Board Members and Comments from Associate Board Members

15. Upcoming Calendar Events:

- September 10 - Facilities Master Planning, 11:45-3:30
- September 22 - BOE Meeting, 5:00 pm
- September 26 - Robotics Grant Presentation / Senator Thune's Visit
- October 6, 7 & 9 - Parent/Teacher Conferences, 3:30-7:00 pm
- October 10 - No School, Conference Comp
- October 13 - Holiday, No School
- October 14 - BOE Meeting, 5:00 pm

16. Executive Session

17. Action As A Result of Executive Session

18. Adjournment

SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH
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Public Participation at Board Meetings

The School Board recognizes and respects the input which may be provided by the public on school district matters. The Board also recognizes and respects the distinction between a school board meeting that is open to the public and a public hearing held by the school board.

- At a school board meeting which is open to the public, members of the public may be present, observe and listen to the school board conduct its business and may speak during the school board meeting consistent with this policy.
- At a public hearing held by the school board, there is usually one topic to be presented by the District and discussed. The public is given the opportunity to speak and be heard on the topic which is the reason for the public hearing. This type of meeting allows for public participation under the rules designed specifically for that meeting and is not subject to this policy.

This Policy applies only to regularly scheduled school board meetings held in open session. Matters addressed in executive session pursuant to SDCL 1-25-2 are not open to the public.

Personnel matters or complaints that directly or indirectly identify an employee shall not be discussed. Complaints against school employees or students, and complaints related to sexual harassment or bullying, must be addressed according to specific school district policies before being addressed by the School Board.

When a complaint against a school employee or a student is brought to the Board during the public forum, the Board President will direct the person bringing the complaint to the applicable complaint procedure. The complaint procedures are designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. The Board will address the complaint only if the matter has been appealed to the Board pursuant to the applicable complaint policy

Persons making references about a specific school employee or employees, or a specific student or students during the public forum should be mindful that based upon what the person says during the public forum the employee(s) or student(s) about whom the comments are made may have legal recourse against the person voicing the complaint.

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative, or threatening, shall not make comments which

are disrespectful to one or more persons, and shall not use profanity.

The time designated for Public Forum on the agenda shall be immediately before the adoption of the meeting agenda by the school board.

In order to assure that the Board may conduct its meetings in a respectful and efficient manner, the procedure for public participation at regularly scheduled monthly school board meetings is as follows:

1. Agenda and Non Agenda Items:

- a. Before the meeting is called to order, an individual who desires to speak at a school board meeting must in writing inform the Superintendent, the Business Manager or the Board President of the person's desire to speak and the topic upon which the person intends to speak. The requesting party must sign a form (prepared by the school district) with their name, address, email and topic to be addressed. Individuals attending virtually and desiring to speak during public forum, should email their request to the superintendent's office, including all identifying information, by noon the day of the meeting.
- b. During the time designated for Public Forum, the Board President will recognize the person who signed up to speak and the person may speak on the topic according to the rules set forth in this policy
- c. A speaker shall be granted 5 minutes to present comments to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by a majority of school board members present and voting, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- d. Should a number of persons wish to address the school board on the same agenda item, or should the comments become repetitious, the School Board President, in the President's sole discretion, may shorten the time for comments to two minutes per person in order that persons wishing to address the school board may be heard and still allow the school board sufficient time to conduct its agenda business.

2. Adding an Item to the School Board Meeting Agenda in Order to Request Specific School Board Action:

- a. Any person or delegation (with one person being the spokesperson for the delegation) making a specific request to the school board which would require formal action by the school board must present a written request to the Superintendent for the item to be placed on the school board meeting proposed agenda. The written request must be submitted to the Superintendent at least five calendar days before the school board meeting.
- b. The specific request to add an item to the agenda shall clearly identify what is being requested and why, signed by the person making the request, and include the person's name, address, email and telephone number.
- c. The Superintendent will forward the request to the School Board President and the Board President will decide whether the item will be placed on the proposed agenda. Whether any item is to be addressed at the school board meeting is determined by a majority of school

board members at the beginning of the school board meeting when the school board adopts the proposed agenda as printed or adopted after being modified.

- d. If the item on the meeting agenda is adopted by the school board, the person or spokesperson for the delegation who has submitted the request for specific school board action will be granted 10 minutes to explain the request to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by the majority of school board members present, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- e. In the sole discretion of the school board, requests to the school board for specific action submitted after the proposed agenda has been posted may be:
 - deferred until the next regular meeting or a special school board meeting, or
 - added to the meeting agenda for discussion purposes only, or
 - added to the agenda for discussion and possible action.

3. Authority of Presiding Officer:

The Board vests in its presiding officer the authority to terminate the right of any person to speak at the end of the time granted pursuant to provision 1.d, provision 1.e, or provision 2.d. as set forth in this policy. The presiding officer may also terminate the right of a person to speak at a school board meeting should the person cause public inconvenience, annoyance, or alarm to the school board or any person, engage in threatening behavior, make unreasonable noise, disturb or be disruptive of an official school board meeting, or when comments are disrespectful to one or more persons, boisterous, argumentative, threatening, or contain profanity.

If deemed necessary by the presiding officer, the presiding officer may contact local law enforcement to have a person removed from the school board meeting as it is a violation of law for a person to intentionally cause or create a risk of serious public inconvenience, annoyance, alarm or disturbance at a school board meeting.

REFERENCES

State Reference:

SDCL 1-25-1	Official meetings open to the public
SDCL 1-25-2	Executive or closed meetings
SDCL 13-32-6	Disturbance of school as a misdemeanor
SDCL 13-8-39	Management of schools by board
SDCL 22-18-35(3)	Disturbing any lawful assembly or meeting

Policy Cross Reference:

BD	School Board Meetings
BDDB	Board Meeting Agendas and Format
BDDC	Agenda Preparation and Dissemination

Adoption History

Approved	9/8/1977		
First Reading of Revision	10/10/1985		
Approved - Revision	11/14/1985		
First Reading	11/17/2014		
Approved	12/8/2014		
First Reading-Rewrite	2/13/2017		
Approved	2/27/2017		
First Reading-Revision	2/28/2022		
Approved	3/14/2022		

**DOUGLAS SCHOOL BOARD
REQUEST TO COMMENT
SPEAKER SIGN IN**

DATE _____

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative or threatening, shall not make comments which are disrespectful to one or more persons, and shall not use profanity.

Please print legibly.

	Name & Address	Email & Phone #	Topic / Item #
1			
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SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH-E(2)
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Introduction to Public Forum

If the Board/Board President wishes to have the Board President make an introductory statement at the beginning of the Public Forum, the following may serve as a starting point which could be modified at the discretion of the Board/Board President and which is consistent with local Board policy.

This is the time for the Public Forum.

Each individual wishing to address the Board is asked to sign the form on the table in the back of the room with their name, address, email and topic to be addressed being legible. Persons having signed in will be recognized and have an opportunity to speak.

Speakers will have five (5) minutes to present comments to the school board. An extension of time may be granted pursuant to Board policy. Should more than one person wish to address the school board on the same agenda item, or should the comments become repetitious, speaker time may be shortened.

The District has policies related to complaints involving bullying, sexual harassment, school employees or students. Those policies include procedures designed to balance the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. If a complaint about bullying, sexual harassment, school employees or students is brought to the Board during the public forum, the person will be informed as to the applicable complaint procedure.

* Individuals attending virtually and desiring to speak during public forum, instructions are given on the meeting agenda when it is posted to email their request to the superintendent’s office, including all identifying information, by noon the day of the board meeting.

Notes: All Board members should be aware that SDCL 22-18-35(3) says any person who intentionally causes serious public inconvenience, annoyance, or alarm to any other person, or creates a risk thereof by disturbing any lawful assembly or meeting of persons without lawful authority is a criminal offense (Class 2 Misdemeanor). This statute could be referenced in extreme situations if a speaker/group fails to respect the decorum expected during a formal governmental meeting

Adopted: 3/14/2022

MINUTES
DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

Monday, August 25, 2025

The Douglas School District No. 51-1 Board of Education held a Regular meeting on Monday, August 25, 2025 at 5:00 PM in the library conference room at Vandenberg Elementary School, Box Elder, South Dakota. President Tanya Gray presided. Those present were:

Ben Frerichs: Present, Tanya Gray: Present, Amy McGovern: Present, Chris Misselt: Absent, Tonya Welch: Present. Jo Anne Mulholland: Alternate Associate Member, present.

All actions in these Minutes were by unanimous vote unless otherwise stated.

President Tanya Gray called the meeting to order at 5:00 p.m.

Superintendent Kevin Case thanked the entire Douglas staff for their positive attitude, attention to detail and work ethic, making the start of the school year a successful one.

There was nothing for public forum.

Motion to approve the agenda. This motion, made by Amy McGovern and seconded by Ben Frerichs, Carried.

Motion to approve the consent agenda, Items 7A-E with clarification on 7B Personnel Action, Temporary Hires change to MS Track. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried. Tanya Gray, Abstain (With Conflict)

Regular Meeting Minutes for August 11, 2025.

Approved Personnel Action for August 25 with clarification. (Attachment)

Approved July Financial Reports. (Attachment)

Approved the Accounts Payable Report for August 30, 2025. (Attachment)

There were no conflicts disclosed as defined in SDCL 3-23.

Elementary and Secondary Curriculum and Instruction Items:

Executive Director of Elementary Academics Ann Pettit shared the reflection on the district's August 2025 professional development sessions, which focused on preparing staff for the new school year. Highlights include CHAMPS review for classroom and behavior management, Compass training on math instruction and standards alignment, and collaborative work around district values and beliefs. The shared reflection summarized staff feedback, key learning outcomes, and how these sessions support consistency and student success across the district.

Superintendent Items:

Motion to approve Student Assignment Requests as recommended to attend Douglas School District for the 2025-26 school year. This motion, made by Amy McGovern and seconded by Tonya Welch, Carried.

Operational Support Services Items:

Motion to approve Second Reading of the following revised or deleted Attendance Board Policies. This motion, made by Ben Frerichs and seconded by Tonya Welch, Carried.

- Revised Board Policy JED - Student Absences and Excuses
- Revised Board Policy JEDA - Truancy
- Revised Board Policy Regulation JEDA-R - Truancy Regulation
- Deleted Board Policy Exhibits JEDA-E(1-3)
- Revised Board Policy Regulation JEE-R - Student Attendance Accounting

Reports:

Superintendent Kevin Case reviewed student enrollment numbers by grade level for the first day of school and compared overall district numbers to previous years. Student enrollment is trending upward.

Committee Reports from Board Members and Comments from Associate Board Members.

Tanya Gray reported on the board session at the options-based PD Day. There was excitement and positivity expressed by staff members. She thanked BOE 1st Vice President Amy McGovern for speaking at the Back-to-School Staff Breakfast.

Board members, administrators and meeting attendees toured the schools and several department areas to see the completion of summer construction projects. It highlighted the district's belief in continuous improvement.

Motion to adjourn the meeting at 7:08 p.m. at Central Office at the end of the district tour. This motion, made by Amy McGovern and seconded by Tonya Welch, Carried.

Tanya Gray, President

Trista Olney, Business Manager

_____ Initials

_____ Date

Published once at the total approximate cost of _____.

**DOUGLAS SCHOOL DISTRICT
PERSONNEL ACTION 08/25/2025**

Employee Leave of Absence Requests

Name	Building	Position	Effective Date
BOE See Attached			

Classified Resignations/Terminations

Name	Position	Location	Effective Date
Lauren Underwood	LRA	VES	8/11/2025
Robert Hughes	Bus Driver	Trans	8/15/2025
Sheldon Wagner	8th Asst. FB Coach	MS	8/22/2025

Certified Voluntary Transfer Request/ Assignments

Name	From Bldg/Position	To Bldg/Position	Effective Date
Bridget Bolinger	VES/Computers	VES/5th Grade	2025-2026

Classified Voluntary Transfer Request/ Assignments

Name	From Bldg / Position / Hrs	To Bldg / Position / Hrs	Effective Date
George Johnson	HS/Asst FB Coach	HS/Head FB Coach	2025-2026

Certified Staff Hiring

Name	Location / Position	Wage	Effective Date
Dwayne Cole	VES/Computers	\$62,950.00	8/15/2025

Classified Staff Hiring

Name	Location / Position	Wage	Effective Date
Rae Stuart	BC/Instructional Aide	\$17.00	8/18/2025
Kimberly Leonard	Trans/Bus Aide	\$16.25	8/18/2025
Sam Brown	Trans/Mechanic	\$29.25	9/3/2025
Steve Geren	Maint/Groundskeeper	\$21.75	8/25/2025
Isabella Ashley	FC/BC Instructional Aide Library	\$17.00	8/22/2025
Mayra Campos	VES/Lunchroom Aide	\$15.50	8/26/2025
John Bates	Trans/Bus Driver	\$21.75	8/26/2025

Temporary Hires

Name	Position	Salary	Effective Date
Janee Leigh	MS Newspaper	\$1,790.00	2025-2026
Cari Kennedy	MS Student Council	\$1,742.00	2025-2026
Matt Howard	MS Knowledge Bowl	\$1,766.00	2025-2026
Lindsay Scott	MS Chorus	\$2,042.00	2025-2026
Luann Rosetter	MS Band	\$2,234.00	2025-2026
Richard Hamil	MS Band	\$2,234.00	2025-2026
Brian Palmer	MS Annual (Yearbook)	\$1,766.00	2025-2026
Kevin Militello	MS Robotics	\$1,814.00	2025-2026
Nate Roberts	Head 7th Football	\$2,443.00	2025-2026
Dale Daugherty	Head 8th Football	\$3,773.00	2025-2026
Sheldon Wagner	Asst. 8th Football	\$2,443.00	2025-2026
Travis Miller	MS Head Cross Country	\$3,869.00	2025-2026

	Eric Elder	MS Asst. Cross Country	\$3,869.00	2025-2026
	Isabelle Johnson	6th Girls Volleyball	\$1,235.00	2025-2026
	Emma Johnson	6th Girls Volleyball	\$1,235.00	2025-2026
	Brook Clark	Head 7th Girls Volleyball	\$3,677.00	2025-2026
	Marlin Kingi	Asst. 7th Girls Volleyball	\$2,443.00	2025-2026
	Megan Steiger	Head 8th Girls Volleyball	\$3,725.00	2025-2026
	Emily Trainer	Asst. 8th Girls Volleyball	\$2,512.00	2025-2026
	Logan Phelps	MS Head Wrestling	\$3,533.00	2025-2026
	Tyler Carver	MS Asst Wrestling	\$2,477.00	2025-2026
	Brook Clark	6th Girls Basketball	\$1,321.00	2025-2026
	Danielle Hirvela	Head 8th Girls Basketball	\$3,533.00	2025-2026
	Kaitlin Heier	Asst 8th Girls Basketball	\$2,716.00	2025-2026
	Lindsay Scott	MS Head Fall Drama	\$3,329.00	2025-2026
	Cari Kennedy	MS Asst Fall Drama	\$2,042.00	2025-2026
	Eric Elder	Head MS Track	\$3,773.00	2025-2026
	Melissa Poley	MS Track	\$2,546.00	2025-2026
	Shae Weber	MS Track	\$2,648.00	2025-2026
	Rachel Quimby	MS Track	\$2,750.00	2025-2026
	Kaylee Knudson	MS Track	\$2,546.00	2025-2026
	Aaron Kowaleski	MS Track	\$2,648.00	2025-2026
	Jennifer Stelzig	HS Band	\$6,891.00	2025-2026
	Jennifer Stelzig	HS Chorus	\$3,552.00	2025-2026
	Arianna Grindle	HS Student Council	\$3,284.00	2025-2026
	Amy Rowe	HS National Honor Society	\$1,934.00	2025-2026
	Michael Curran	Industrial Tech/Robotics	\$1,718.00	2025-2026
	Sheryl Crofut	HS Yearbook	\$3,437.00	2025-2026
	Kevin Militello	HS E-Sports	\$1,742.00	2025-2026
	Karline Clark	HS Educators Rising	\$1,235.00	2025-2026
	LuAnn Stukerjurgan	HS Head Comp Cheer	\$6,464.00	2025-2026
	Ashley Von Eye	HS Asst Comp Cheer	\$2,015.00	2025-2026
	Chris Wieman	HS Head Cross Country	\$6,207.00	2025-2026
	Marlee Wieman	HS Asst Cross Country	\$4,588.00	2025-2026
	Jesse Hamer	HS Head Fall Drama	\$6,122.00	2025-2026
	Anna Vaughn	HS Asst Fall Drama	\$3,329.00	2025-2026
	Cassie Hamer	HS Asst Fall Drama	\$3,195.00	2025-2026
	George Johnson	HS Head FB	\$7,088.00	2025-2026
	Garrett Jamison	HS Asst FB	\$4,403.00	2025-2026
	Tony Keen	HS Asst FB	\$5,018.00	2025-2026
	Randy Thibeau	HS Asst FB	\$4,588.00	2025-2026
	Paul Ferdinand	HS Asst FB	\$4,649.00	2025-2026
	Amy Rowe	HS Head Golf	\$6,806.00	2025-2026
	Matthew Koch	HS Head Knowledge Bowl	\$1,742.00	2025-2026
	Nick Mayer	HS Head Boys Soccer	\$6,207.00	2025-2026
	Zachary Perrigo	HS Asst Boys Soccer	\$4,403.00	2025-2026
	Emilee Willey	HS Head Girls Soccer	\$6,122.00	2025-2026
	Andrea Murphy	HS Asst Girls Soccer	\$4,588.00	2025-2026
	Sarah Tucker	HS Head Volleyball	\$7,781.00	2025-2026
	Mike Clark	HS Asst Volleyball	\$4,649.00	2025-2026
	Rachel Quimby	HS Asst Volleyball	\$4,957.00	2025-2026

	Rebekah Varilek	HS Asst Volleyball	\$4,834.00	2025-2026
	Travis Miller	HS Head Boys Basketball	\$8,078.00	2025-2026
	Travis Ladwig	HS Asst Boys Basketball	\$4,834.00	2025-2026
	Jeff Wimp	HS Asst Boys Basketball	\$5,018.00	2025-2026
	Mike Clark	HS Head Girls Basketball	\$7,583.00	2025-2026
	Brooke Clark	HS Asst Girls Basketball	\$4,711.00	2025-2026
	Tony Keen	HS Asst Girls Basketball	\$5,018.00	2025-2026
	LuAnn Stukerjurgan	HS Sideline Cheer	\$3,374.00	2025-2026
	Tony Mraz	HS Head Debate	\$6,378.00	2025-2026
	Amanda Awe	HS Asst Debate	\$3,284.00	2025-2026
	Jesse Hamer	HS Head One Act	\$6,122.00	2025-2026
	Anna Vaughn	HS Asst One Act	\$3,329.00	2025-2026
	Cassie Hamer	HS Asst One Act	\$3,195.00	2025-2026
	Dale Daugherty	HS Head Boys Wrestling	\$7,682.00	2025-2026
	Nick Ferguson	HS Head Girls Wrestling	\$7,979.00	2025-2026
	Amanda Leak	HS Asst Girls Wrestling	\$4,465.00	2025-2026
	Jesse Hamer	HS Head Spring Drama	\$6,122.00	2025-2026
	Anna Vaughn	HS Asst Spring Drama	\$3,329.00	2025-2026
	Cassie Hamer	HS Asst Spring Drama	\$3,195.00	2025-2026
	Amy Rowe	HS Head Girls Golf	\$6,806.00	2025-2026
	Courtney Tribby	HS Head Track	\$7,979.00	2025-2026
	Mike Clark	HS Asst Track	\$4,649.00	2025-2026
	Kaitlin Heier	HS Asst Track	\$5,018.00	2025-2026
	Chris Wieman	HS Asst Track	\$4,588.00	2025-2026
	Travis Miller	HS Asst Track .5	\$2,478.50	2025-2026
	Timothy Simonich	HS Asst Track .5	\$2,263.00	2025-2026
	Jacob Thibodeaux	HS Asst Football	\$4,588.00	2025-2026
**	Personnel Action additions and updates made after initial publication and before scheduled school board			

July 1, 2025 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 06/30/25	(1,047,961.16)	1,932,325.60	2,280,225.47
RECEIPTS:			
TAXES	141,894.74	12,514.48	6,520.99
INTEREST	1,452.44	0.00	0.00
ADMISSIONS	0.00	0.00	0.00
LOCAL	14.09	0.00	0.00
COUNTY	16,208.97	0.00	0.00
STATE	1,429,500.00	0.00	314,736.00
FEDERAL	0.00	0.00	37.64
OTHER	1,515.00	0.00	0.00
INTERFUND TRAN.	3,575,248.57	0.00	0.00
TOTAL RECEIPTS:	5,165,833.81	12,514.48	321,294.63
DISBURSEMENTS:			
VERIFIED CLAIMS	948,670.22	282,253.68	65,084.18
SALARIES	1,494,040.05	0.00	329,165.76
TRANSFERS OUT			
BALANCE 07/31/25	1,675,162.38	1,662,586.40	2,207,270.16
BALANCE 07/31/24	1,895,749.86	1,147,369.62	2,316,249.36

July 1, 2025 FINANCIAL	FEDERAL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 06/30/25	(103,233.04)	48,686.70
RECEIPTS:		
LOCAL		
STATE		
FEDERAL		0.00
REIMBURSEMENTS	0.00	
OTHER (LOCAL) -AFROTC	0.00	0.00
INTERFUND TRAN.		
TRANSFER IN		
TOTAL RECEIPTS:	0.00	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	398.00	0.00
SALARIES	72,954.83	0.00
TRANSFERS OUT		
BALANCE 07/31/25	(176,585.87)	48,686.70
BALANCE 07/31/24	(2,971,954.06)	49,497.51

July 1, 2025 FINANCIAL	DEP CARE	MEDICAL REIMB	IMPACT AID
BALANCE 06/30/25	2,198.34	2,852.26	33,595,952.54
RECEIPTS:			
INTEREST	0.00	0.00	15,248.57
FEDERAL	0.00	0.00	0.00
LOCAL	1,396.26	2,335.04	0.00
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	1,396.26	2,335.04	15,248.57
DISBURSEMENTS:			
VERIFIED CLAIMS	900.34	3,922.76	0.00
EXPENDITURES/TRANSFERS OUT	0.00	0.00	3,575,248.57
BALANCE 07/31/25	2,694.26	1,264.54	30,035,952.54
BALANCE 07/31/24	2,028.21	(1,448.47)	27,685,539.54

July 1, 2025 FINANCIAL	FOOD SERVICE	FIDUCIARY FUNDS
BALANCE 06/30/25	12,032.50	275,373.44
RECEIPTS:		
INTEREST		
SALES	191.05	0.00
STATE	143,393.23	0.00
FEDERAL	0.00	0.00
LOCAL	(28.63)	0.00
OTHER	0.00	
INTERFUND TRAN.		
LOANS		
TOTAL RECEIPTS:	143,555.65	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	23,539.92	3,726.06
SALARIES	19,819.24	0.00
BALANCE 07/31/25	112,228.99	271,647.38
BALANCE 07/31/24	182,388.89	307,486.85

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
4IMPRINT	186160		1,592.49
A & B WELDING SUPPLY COMPANY INC.	186161		2,304.23
ALL SURFACES	186163		321.67
AMAZON.COM	186164		17,477.23
ANYPROMO	186147		1,576.64
ATHLETIC.NET LLC	186147		135.00
BEST WESTERN PLUS RAMKOTA HOTEL	186165		2,432.00
BLACK HILLS CHEMICAL CO	186166		597.01
BLACK HILLS ENERGY- AUTO PAY	255		24,583.37
BLACK HILLS MOBILITY LLC	186167		765.00
BLACK HILLS ROOFING, INC.	186168		6,086.00
BLACK HILLS SPECIAL SERVICES COOPERATIVE	186169		40,678.92
BLICK ART MATERIALS	186170		106.06
BOX ELDER HARDWARE	186171		100.27
CAROLINA BIOLOGICAL SUPPLY COMPANY	186172		1,096.69
CENTURYLINK	186173		511.25
CRESCENT ELECTRIC	186176		3,601.94
DAKOTA POTTER'S SUPPLY	186177		5,260.03
DELTA AIR LINES	186147		1,909.11
DIVISION OF CRIMINAL INVESTIGATION	186147		778.50
DOMINOS PIZZA- BOX ELDER	186147		50.52
DOUBLETREE BY HILTON HOTEL IRVINE -	186147		1,666.25
DRAMATIC PUBLISHING	186178		677.01
EBACH ENTERPRISES	186179		18,420.00
EVERGREEN OFFICE PRODUCTS	186180		2,094.96
EXPLORE LEARNING	186181		5,931.00
FIREPLACE, INC	186147		99.00
FLINN SCIENTIFIC INC	186182		77.71
FLOYD'S TRUCK CENTER	186183		8,849.93
FOLLETT CONTENT SOLUTIONS, INC	186184		7,008.60
GRAMMARLY INC	186185		3,872.00

HAUFF MID-AMERICA SPORTS INC.	186186	2,701.50
HIGH POINT NETWORKS, LLC	186187	14,001.30
HILLYARD INC	186188	3,270.41
HOLIDAY INN FTWORT	186147	1,163.25
HYATT REGENCY WAIKIKI BEACH RESORT AND	186147	891.84
INDEED INC.	186147	19.17
INNOVATIVE OFFICE SOLUTIONS	186189	5,737.34
KAHOOT! ASA	186190	526.80
KIEFFER SANITATION, INC.-AUTO PAY	256	1,216.27
LIFEWAYS INC	186193	10,000.00
MIDCONTINENT COMMUNICATIONS- AUTO PAY	257	1,386.31
MS MAIL	186194	59.45
NAFIS	186147	1,442.00
NATIONAL STUDENT CLEARING HOUSE	186195	595.00
NORMAN, LINDA	186196	373.50
PLANBOOK	186197	720.00
POSITIVE PROMOTIONS INC.	186198	321.65
PROPHET CORPORATION DBA GOPHER, THE	186199	3,814.52
RAMKOTA HOTEL AND CONFERENCE CENTER	186147	309.00
RAPID CITY AREA SCHOOL DISTRICT	186200	900.00
RISK ADMINISTRATION SERVICES INC	186203	5,682.05
RIVERSIDE TECHNOLOGIES INC	186204	622.00
ROYAL SONESTA CHICAGO DOWNTOWN, THE	186147	1,331.34
SAPPHIRE BACKGROUND CHECK	186205	180.00
SCHOLASTIC NEWS	186206	329.67
SCHOOL MATE	186207	255.00
SCHOOL NURSE SUPPLY	186208	5,796.51
SDRS SPECIAL PAY PLAN	186159	1,089.54
SHERATON HOTEL AND CONVENTION CENTER	186209	1,176.00
SHERWIN WILLIAMS	186210	180.30
SIGN EXPRESS	186211	293.51
STUDER EDUCATION, LLC	186212	14,490.00
SWEETWATER SOUND INC	186213	439.99

TEACHER CREATED RESOURCES	186214	155.01
TEAM BUILDER	186216	1,500.00
TIMMONS MARKET	186217	258.77
UNITED AIR LINES	186147	527.76
US BANK	186147	4,739.05
VEX ROBOTICS INC	186218	833.23
VICTOR TECHNOLOGY - SEAT SACK	186219	419.70
WAL-MART STORES INC	186147	28.34
WARNE CHEMICAL & EQUIPMENT, INC.	186220	4,565.00
WAYFAIR	186147	215.98
WESTERN COMMUNICATIONS, INC.	186221	768.00
GENERAL FUND		255,986.45
ACP CREATIVIT	186162	3,900.00
AMAZON.COM	186164	1,472.35
CO-OP ARCHITECTURE	186174	24,000.00
HAUFF MID-AMERICA SPORTS INC.	186186	43,036.63
HIGH POINT NETWORKS, LLC	186187	10,939.00
INNOVATIVE OFFICE SOLUTIONS	186189	12,613.15
REALITYWORKS	186202	7,353.55
STANDARD TOOLS AND EQUIPMENT CO	186147	5,712.50
SWEETWATER SOUND INC	186213	2,049.99
TEACHING STRATEGIES	186215	22,334.30
CAPITAL OUTLAY		133,411.47
AMAZON.COM	186164	894.72
AMERICAN AIRLINES	186147	80.00
BLACK HILLS SPECIAL SERVICES COOPERATIVE	186169	281,366.74
COUNCIL FOR EXCEPTIONAL CHILDREN	186175	255.00
EVERGREEN OFFICE PRODUCTS	186180	1,930.00
LAKESHORE LEARNING MATERIALS	186191	88.53
LEARNING WITHOUT TEARS	186192	404.69
RATWIK, ROSZAK & MALONEY, P.A	186201	4,275.27
RISK ADMINISTRATION SERVICES INC	186203	1,362.26
SHERATON HOTEL AND CONVENTION CENTER	186147	2,798.36

SOUTH DAKOTA COUNCIL OF ADMINISTRATORS	186147	44.52
UNITED AIR LINES	186147	120.00
US BANK	186147	665.67
WESTERN PSYCHOLOGICAL SERVICES	186147	358.96
WESTIN ALEXANDRIA OLD TOWN, THE	186147	924.40
SPECIAL ED		295,569.12
WEBSTAIRANT STORE	186147	1,461.21
FOOD SERVICE		1,461.21
		686,428.25
CASH-WA DISTRIBUTING COMPANY, INC.	12826	12,783.02
DAKOTA WAREHOUSE	12827	40.00
PAN-O-GOLD BAKING COMPANY, INC.	12828	464.25
REINHART FOOD SERVICE LLC	12829	10,931.18
RISK ADMINISTRATION SERVICES INC	12830	223.69
SERVALL TOWEL & LINEN SUPPLY, INC.	12831	187.80
WATER TREE, INC.	12832	984.00
FOOD SERVICE		25,613.94
FERDINAND, ALEXANDER	50328	19.20
FERDINAND, PAUL	50329	1,720.00
GAME ONE	50336	3,818.14
MENARDS	50337	134.73
RIDDELL / ALL AMERICAN SPORTS CORP	50330	647.83
SWEETWATER SOUND INC	50331	2,797.02
STUDENT ACTIVITY		9,136.92
Grand Total:		721,179.11

DOUGLAS SCHOOL DISTRICT				
PERSONNEL ACTION 9/8/2025				
Employee Leave of Absence Requests				
Name	Building	Position	Effective Date	
BOE See Attached				
Certified Voluntary Separation Requests				
Name	Building	Position		
Alice Oleson	FC	Music Teacher		
Classified Service Factor Bonus				
Name	Position/Years	Amount	Dates of Service	
Anita Kochutin	Instructional Aide Library/20 yrs	\$1,366.47	8/25/05 - 8/25/25	
Theresa Keyser	Instrucional Aide ISS/25 yrs	\$1,779.96	8/21/00 - 8/21/25	
Classified Resignations/Terminations				
Name	Position	Location	Effective Date	
Sandra Meier	Lunchroom Aide	FC	9/3/2025	
Audrey Gerlach	Bus Driver	Trans	08/28/2025	
Classified Voluntary Transfer Request/ Assignments				
Name	From Bldg / Position / Hrs	To Bldg / Position / Hrs	Effective Date	
Mayra Campos	VES/LRA/3 hrs	Carr/Instructional Aide 18-21 Program/7.5 hrs	05/27/2025	
Jody Smithwick	FC/Instructional Aide/7.5 hrs	FC/ LRA/ 3 hrs	9/3/2025	
Kimberly Leonard	Trans/Bus Aide/4 hrs	VES/LRA/3 hrs	8/28/2025	
Classified Staff Hiring				
Name	Location / Position	Wage	Effective Date	
Adam Pilgrim	HS/Lunchroom Supervisor	\$2,500.00	2025-2026	
Christopher Leonard	Carr/Instructional Aide 18-21 Program	\$17.75	9/3/2025	
Kaylin Wright	FC/Instructional Aide	\$17.00	9/3/2025	
Alydia Pennepacker	FC/Lunchroom Aide	\$15.50	9/9/2025	
Tabitha Morgan	Trans/Bus Aide	\$16.25	9/10/2025	
Substitute Hires				
Name	Substitute Teacher	Substitute Classified	Effective Date	
Pegge Poppe-Basham	Substitute Teacher	Per Substitute Pay Rate	8/12/2025	
Susan Cole	Substitute Teacher	Per Substitute Pay Rate	8/13/2025	
Nathan Roberts	Substitute Teacher	Per Substitute Pay Rate	8/14/2025	
Yosajandi Valiente Del Rio	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
Cassandra Eggers	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
Amanda Sabella	Substitute Teacher	Per Substitute Pay Rate	8/29/2025	
Marlene Zacamitzin	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
Ashley Munson	Substitute Teacher	Per Substitute Pay Rate	8/21/2025	
Miranda Cheyne	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
Alexandria Willis	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
Caroline Thompson	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
Emilee Ashley	Substitute Teacher	Per Substitute Pay Rate	8/28/2025	
**	Personnel Action additions and updates made after initial publication and before scheduled school board			

**DOUGLAS 51-1 SCHOOL DISTRICT
HISTORICAL VOLUNTARY SEPARATION EXPENSES**

	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	7 YEAR TOTAL
Budgeted		\$228,214	\$228,250	\$226,449	\$251,793	\$285,769	\$281,000	\$297,956	
Paid	\$180,000	\$180,000	\$300,000	\$240,000	\$240,000	\$240,000	\$120,000	\$60,000	\$1,380,000.00
Over/Under Budget		\$48,214	-\$71,750	-\$13,551	\$11,793	\$45,769	\$161,000	\$237,956	

July 1, 2025 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 06/30/25	(1,047,961.16)	1,932,325.60	2,280,225.47
RECEIPTS:			
TAXES	141,894.74	12,514.48	6,520.99
INTEREST	1,452.44	0.00	0.00
ADMISSIONS	0.00	0.00	0.00
LOCAL	14.09	0.00	0.00
COUNTY	16,208.97	0.00	0.00
STATE	1,429,500.00	0.00	314,736.00
FEDERAL	0.00	0.00	37.64
OTHER	1,515.00	0.00	0.00
INTERFUND TRAN.	3,575,248.57	0.00	0.00
TOTAL RECEIPTS:	5,165,833.81	12,514.48	321,294.63
DISBURSEMENTS:			
VERIFIED CLAIMS	948,670.22	282,253.68	65,084.18
SALARIES	1,494,040.05	0.00	329,165.76
TRANSFERS OUT			
BALANCE 07/31/25	1,675,162.38	1,662,586.40	2,207,270.16
BALANCE 07/31/24	1,895,749.86	1,147,369.62	2,316,249.36

July 1, 2025 FINANCIAL	FEDERAL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 06/30/25	(103,233.04)	48,686.70
RECEIPTS:		
LOCAL		
STATE		
FEDERAL		0.00
REIMBURSEMENTS	0.00	
OTHER (LOCAL) -AFROTC	0.00	0.00
INTERFUND TRAN.		
TRANSFER IN		
TOTAL RECEIPTS:	0.00	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	398.00	0.00
SALARIES	72,954.83	0.00
TRANSFERS OUT		
BALANCE 07/31/25	(176,585.87)	48,686.70
BALANCE 07/31/24	(2,971,954.06)	49,497.51

July 1, 2025 FINANCIAL	DEP CARE	MEDICAL REIMB	IMPACT AID
BALANCE 06/30/25	2,198.34	2,852.26	33,595,952.54
RECEIPTS:			
INTEREST	0.00	0.00	15,248.57
FEDERAL	0.00	0.00	0.00
LOCAL	1,396.26	2,335.04	0.00
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	1,396.26	2,335.04	15,248.57
DISBURSEMENTS:			
VERIFIED CLAIMS	900.34	3,922.76	0.00
EXPENDITURES/TRANSFERS OUT	0.00	0.00	3,575,248.57
BALANCE 07/31/25	2,694.26	1,264.54	30,035,952.54
BALANCE 07/31/24	2,028.21	(1,448.47)	27,685,539.54

July 1, 2025 FINANCIAL	FOOD SERVICE	FIDUCIARY FUNDS
BALANCE 06/30/25	12,032.50	275,373.44
RECEIPTS:		
INTEREST		
SALES	191.05	0.00
STATE	143,393.23	0.00
FEDERAL	0.00	0.00
LOCAL	(28.63)	0.00
OTHER	0.00	
INTERFUND TRAN.		
LOANS		
TOTAL RECEIPTS:	143,555.65	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	23,539.92	3,726.06
SALARIES	19,819.24	0.00
BALANCE 07/31/25	112,228.99	271,647.38
BALANCE 07/31/24	182,388.89	307,486.85

Board Report - For School Board

09/15/2025

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	186224		264.41
ACTION MECHANICAL INC	186225		3,381.00
AMAZON.COM	186226		19,594.13
AMERICINN BY WYNDHAM MITCHELL	186227		1,008.00
ANCORA PUBLISHING	186228		14,120.83
ASBSD	186229		758.51
AUSMAN. ANGELA	186230		160.00
BJ'S INSTRUMENT REPAIR	186231		100.00
BLICK ART MATERIALS	186232		29.99
BOX ELDER HARDWARE	186233		888.93
BRANDON VALLEY SCHOOL DISTRICT 49-2	186234		2,320.85
Brost. Whitnev	186235		584.44
CARAHSOFT	186236		6,310.53
CENTURYLINK	186239		511.25
CITY OF BOX ELDER	186240		5,320.35
CLARK PRINTING. INC.	186241		419.50
CLARK. MICHAEL	186242		2,076.00
CMC NEPTUNE LLC	186243		2,175.00
COLUMN SOFTWARE PBC	186244		467.24
COWEN. STACEY	186245		16.07
CRESCENT ELECTRIC	186246		627.40
DAKOTA POTTER'S SUPPLY	186247		542.34
DAKOTA SUPPLY GROUP. INC.	186248		918.53
eDvnamic LP	186249		3,000.00
EVERGREEN OFFICE PRODUCTS	186250		99.00
FLINN SCIENTIFIC INC	186251		32.68
FLOYD'S TRUCK CENTER	186252		39,008.15
FOOD SERVICE	186253		2,130.61
FRANCK. SYDNEY	186254		160.00
GREAT WESTERN TIRE COMPANY	186256		3,986.08
HAGGERTYS MUSICWORKS	186257		85.00
HAUFF MID-AMERICA SPORTS INC.	186259		439.68
HIGH POINT NETWORKS. LLC	186260		10.50
IASCO	186261		981.26
INNOVATIVE OFFICE SOLUTIONS	186262		136.50

Board Report - For School Board 09/15/2025

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
INTEGRATED TECHNOLOGY & SECURITY	186263		855.88
Jensen. Jennv	186264		196.87
KOSTERS. TIMOTHY	186265		190.53
LEADERSHIP MATTERS LLC	186266		4,484.62
MCPHERSON. JACKIE	186269		31.04
MOSYLE CORPORATION	186270		146.16
MYSTERY SCIENCE IN.C	186271		1,999.00
OZARKE	186273		200.00
PEARSON EDUCATION. INC	186275		750.00
POWER HOUSE	186276		191.99
REAL DEAL ACTIVEWEAR. LLC	186278		1,268.40
REGION VII PRINCIPALS	186279		150.00
RIVERSIDE TECHNOLOGIES INC	186281		7,138.00
ROYAL FLUSH PORTABLES. LLC	186282		580.00
SASD	186283		1,629.00
SAVVAS LEARNING COMPANY LLC	186284		7,875.00
SCHOLASTIC. INC.	186285		1,615.35
SHERWIN WILLIAMS	186287		39.96
SIGN EXPRESS	186288		180.36
SPARTAN STORES. LLC.	186289		375.35
STAGECOACH WEST BUS INC	186290		3,879.00
STARFALL EDUCATION	186292		355.00
STUKERJURGEN. LUANN	186293		198.00
TEACHERS SYNERGY. LLC	186295		8.99
TURF TANK	186296		11,000.00
UNIQUE SIGNS	186298		138.00
VALLEY SWEEPING. INC.	186299		2,490.00
VERIZON WIRELESS	186300		494.95
VEX ROBOTICS INC	186301		400.00
VICTOR TECHNOLOGY - SEAT SACK	186302		89.04
WARNE CHEMICAL & EQUIPMENT. INC.	186303		445.00
WEST RIVER ASSOCIATION OF ELEMENTARY	186304		225.00
WEST RIVER ELECTRIC-AUTOPAY	258		1,431.97
WESTERN COMMUNICATIONS. INC.	186305		227.39
WESTERN STATIONERS	186306		1,895.12

Board Report - For School Board 09/15/2025

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
GENERAL FUND			165,839.73
AMAZON.COM	186226		105.45
CENTRAL RESTAURANT PRODUCTS	186237		16,271.97
CENTURY BUSINESS	186238		12,278.82
DAKOTA SUPPLY GROUP. INC.	186248		1,207.58
GOLF TEAMS PRODUCTS	186255		2,577.00
INNOVATIVE OFFICE SOLUTIONS	186262		27,518.24
OZOBOT	186274		2,990.00
RIVERSIDE TECHNOLOGIES INC	186281		15,894.36
SECO CONSTRUCTION INC	186286		401,000.00
SWIFTEC INC	186294		169,356.50
CAPITAL OUTLAY			649,199.92
AMAZON.COM	186226		3,025.47
ASBSD	186229		205.00
HANSON. RONI	186258		68.00
LYNN'S DAKOTAMART	186267		6.67
MACKIE. BRENDA	186268		902.72
RATWIK. ROSZAK & MALONEY. P.A	186277		2,060.00
RIVERSIDE INSIGHTS	186280		1,857.74
STAGES LEARNING	186291		1,199.97
ULTIMATE SLP - LEARNIX. LLC	186297		660.45
SPECIAL ED			9,986.02
FOOD SERVICE	186253		40,000.00
IMPACT AID			40,000.00
OUTDOR RECREATION	186272		55.00
GRANTS			55.00
			865,080.67
AMAZON.COM	12834		258.50
CASH-WA DISTRIBUTING COMPANY. INC.	12835		7,160.90
COCA-COLA BOTTLING CO HIGH COUNTRY	12836		377.50
DAKOTA WAREHOUSE	12837		40.00
GENERAL FUND	12838		50,768.57
NELSON. JULIE	12839		55.00
PAN-O-GOLD BAKING COMPANY. INC.	12840		216.65
PRAIRIE FARMS	12841		6,613.34
PROGUARD SERVICE & SOLUTIONS	12842		362.36

Board Report - For School Board 09/03/2025

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
REINHART FOOD SERVICE LLC	12843		19,893.83
SERVALL TOWEL & LINEN SUPPLY. INC.	12844		187.80
SYSCO MONTANTA	12845		13,671.51
WILLEY. JESSICA	12846		70.00
FOOD SERVICE			<u>99,675.96</u>
			99,675.96
A&J SCREENING	50342		813.25
AMAZON.COM	50369		2,249.02
BEEHLER. JOSEPH	50343		156.12
CHRISTENSON. DELYNDA	50344		58.32
CLARK. DAVID	50345		163.96
CLARK. MICHAEL	50368		2,516.00
GORKO. STACI	50347		117.51
GOTTLLOB. SHAYNE	50348		153.96
HAUFF MID-AMERICA SPORTS INC.	50349		769.00
HEAPHY. CARMEN	50350		65.52
HILSENDEGER. JOSEPH	50351		163.96
HOFER. CALVIN	50352		113.96
LEHMANN. ROBERT	50353		73.96
LONG. RICHARD	50354		152.27
NILLES. RACHEL	50355		225.15
PENNEY. KENT	50356		68.96
SCHMALTZ. ALLAN	50357		153.96
STANTON. RANDY	50358		153.96
STEVENS. PAUL	50359		73.96
STUKERJURGEN. LUANN	50360		244.00
SWANSON. BLAKE	50361		142.92
WATSON. EVAN	50362		163.96
WATSON. MICHAEL	50363		208.47
WIEMAN. CHRISTOPHER	50364		1,032.00
WORLDS FINEST CHOCOLATE INC	50365		10,781.42
WUERTZER. ROYCE	50366		164.41
STUDENT ACTIVITY			<u>20,979.98</u>
			20,979.98
Grand Total:			<u>985,736.61</u>

PAYROLL EXPENDITURES

AUGUST 7 2025

AUGUST 21 2025

TOTALS

\$928,327.50

\$997,492.45

Douglas School District 51-1
CONFLICT OF INTEREST DISCLOSURE
This is a Public Document

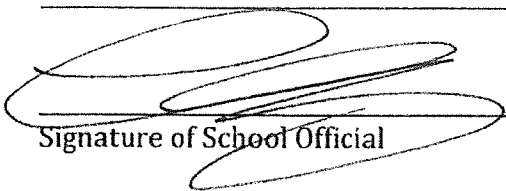
Name of the school official requesting the waiver: Tanya Gray

The disclosure is for the purpose of notifying the School Board of Douglas School District of:
 an interest in a contract
 a direct benefit from a contract

Identify the following:

- a) all parties to the contract: Michael Clark
- b) the person's role in the contract: Activities Secretary, Coach
- c) the purpose(s)/objective(s) of the contract:
per job descriptions for each
- d) the consideration or benefit conferred or agreed to be conferred upon each party:
per DSD contract general application
- e) the length of the contract: 2025-2026
- f) any other relevant information: ∅

If the disclosure relates to the school official deriving a direct benefit from a contract, explain how the terms of the contract are fair, reasonable, and not contrary to the public interest such that authorization should be granted by the school board.


Signature of School Official

8/29/25
Date

Douglas School District 51-1
SCHOOL BOARD ACTION ON CONFLICT OF INTEREST DISCLOSURE
OF A DIRECT BENEFIT
THIS IS A PUBLIC DOCUMENT

Conflict of Interest Disclosure of a Direct Benefit, dated 8/29/25

was received from Tanya Gray, BOE member

The Disclosure was considered by the Douglas School District School Board during a meeting held on September 8, 2025

_____ The request for authorization was denied because the terms of the contract were determined to not be fair and reasonable, and/or were contrary to the public interest.

_____ The direct benefit from the contract was authorized because the terms of the contract are fair and reasonable, and not contrary to the public interest.

_____ The direct benefit was authorized because the terms of the contract are fair and reasonable, and not contrary to the public interest such that a waiver should be granted, subject to the following conditions:

September 8, 2025
Date

School Board 1st Vice President Signature

Amy McGovern
Printed Name

Upon School Board approval of the official minutes of the meeting when the School Board acted upon the above Conflict of Interest Disclosure, a copy of the official minutes will be emailed to the Auditor General and mailed to the Attorney General.

Douglas School District 51-1
CONFLICT OF INTEREST DISCLOSURE
This is a Public Document

Name of the school official requesting the waiver: Tanya Gray

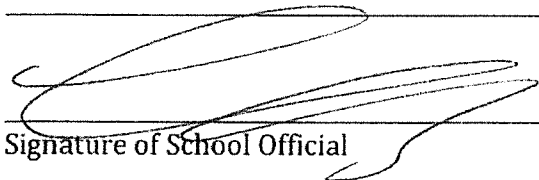
The disclosure is for the purpose of notifying the School Board of Douglas School District of:

- an interest in a contract
- a direct benefit from a contract

Identify the following:

- a) all parties to the contract: Brook Clark
- b) the person's role in the contract: MS - Sped Teacher + Coach
- c) the purpose(s)/objective(s) of the contract: - per job description and/or contract
- d) the consideration or benefit conferred or agreed to be conferred upon each party: - per DSD contract general application
- e) the length of the contract: 2025-2026
- f) any other relevant information: Ø

If the disclosure relates to the school official deriving a direct benefit from a contract, explain how the terms of the contract are fair, reasonable, and not contrary to the public interest such that authorization should be granted by the school board.


Signature of School Official

8/29/25
Date

Douglas School District 51-1
SCHOOL BOARD ACTION ON CONFLICT OF INTEREST DISCLOSURE
OF A DIRECT BENEFIT
THIS IS A PUBLIC DOCUMENT

Conflict of Interest Disclosure of a Direct Benefit, dated 8/29/25

was received from Tanya Gray, BOE member

The Disclosure was considered by the Douglas School District School Board during a meeting held on September 8, 2025

_____ The request for authorization was denied because the terms of the contract were determined to not be fair and reasonable, and/or were contrary to the public interest.

_____ The direct benefit from the contract was authorized because the terms of the contract are fair and reasonable, and not contrary to the public interest.

_____ The direct benefit was authorized because the terms of the contract are fair and reasonable, and not contrary to the public interest such that a waiver should be granted, subject to the following conditions:

September 8, 2025
Date

School Board 1st Vice President Signature

Amy McGovern
Printed Name

Upon School Board approval of the official minutes of the meeting when the School Board acted upon the above Conflict of Interest Disclosure, a copy of the official minutes will be emailed to the Auditor General and mailed to the Attorney General.

Douglas School District 51-1
CONFLICT OF INTEREST DISCLOSURE
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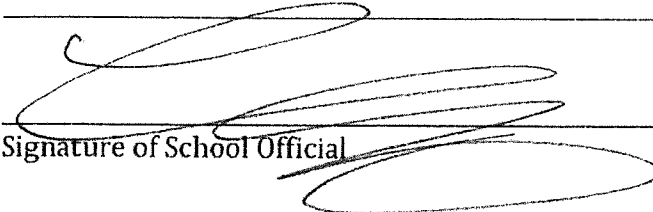
The disclosure is for the purpose of notifying the School Board of Douglas School District of:

- an interest in a contract
- a direct benefit from a contract

Identify the following:

- a) all parties to the contract: Bailey Clark
- b) the person's role in the contract: substitute teacher, activity coach, PEP/OT Power
- c) the purpose(s)/objective(s) of the contract: per job description / contract
- d) the consideration or benefit conferred or agreed to be conferred upon each party: per DSD contract general application
- e) the length of the contract: 2025-2026 as needed
- f) any other relevant information: Ø

If the disclosure relates to the school official deriving a direct benefit from a contract, explain how the terms of the contract are fair, reasonable, and not contrary to the public interest such that authorization should be granted by the school board.


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Date

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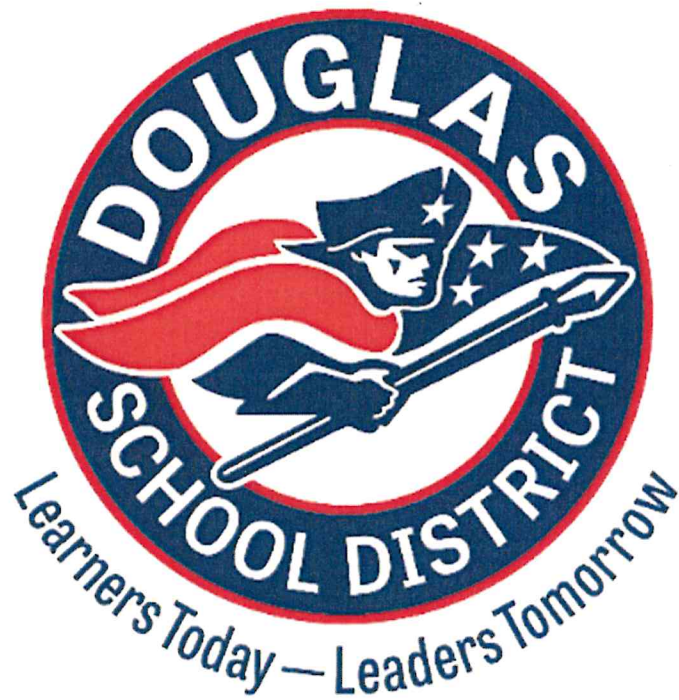
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Printed Name

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DOUGLAS SCHOOL DISTRICT 51-1
FISCAL 2026
ADOPTED BUDGET



#PatriotProud

**“PREPARE ALL STUDENTS TO MEET THE CHALLENGES
OF AN EVER-CHANGING WORLD”**

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FISCAL 2025-2026 APPROVED

REVENUE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	FOOD SERVICE (51)
LOCAL	\$4,190,450	\$3,336,100	\$1,738,900	\$0	\$580,500
COUNTY	\$190,000	\$0	\$0	\$0	\$0
STATE	\$17,062,000	\$0	\$3,734,425	\$0	\$2,500
FEDERAL	\$1,100	\$135,000	\$891,822	\$5,750,000	\$940,000
RESERVE/TRANSFER	<u>\$6,781,450</u>	<u>\$21,375</u>	<u>\$509,853</u>	<u>\$1,052,825</u>	<u>\$35,650</u>
TOTAL	<u><u>\$28,225,000</u></u>	<u><u>\$3,492,475</u></u>	<u><u>\$6,875,000</u></u>	<u><u>\$6,802,825</u></u>	<u><u>\$1,558,650</u></u>

EXPENDITURE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	FOOD SERVICE (51)
INSTRUCTION	\$15,968,932	\$847,955	\$4,457,861	\$0	\$0
SUPPORT SERVICES	\$10,260,163	\$2,455,220	\$2,322,898	\$0	\$1,558,650
COMMUNITY SERVICES	\$13,800	\$0	\$0	\$0	\$0
CO-CURRICULAR	\$1,573,694	\$189,300	\$0	\$0	\$0
DEBT SERVICES	\$0	\$0	\$0	\$0	\$0
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0
CONTINGENCY/TRANSFER	<u>\$408,411</u>	<u>\$0</u>	<u>\$94,241</u>	<u>\$6,802,825</u>	<u>\$0</u>
TOTAL	<u><u>\$28,225,000</u></u>	<u><u>\$3,492,475</u></u>	<u><u>\$6,875,000</u></u>	<u><u>\$6,802,825</u></u>	<u><u>\$1,558,650</u></u>

Most Commonly Used Objects:

<u>Object</u>	<u>Definition</u>	<u>Examples</u>
315	Registration	Principal's Conference Registration Cost
319	Professional Services	Consultant Agreements
323	Repairs & Maintenance	Hire company to fix electrical issue
334	Travel	Meals, lodging, etc., for conference travel (overnight)
411	Non-Technology Supplies (last less than 1 year)	Pens, markers, paper, sticky notes
412	Technology Supplies	Headphones, charging cords, remotes
421	Printed Textbooks	Science Textbook
422	Instructional Software	Renewals (Zearn, Starfall, Brainpop, etc.)
423	Electronic Textbooks	Online Textbooks
424	Instructional Workbooks/Subscriptions	Scholastic subscriptions/curriculum
425	Periodicals	Library Magazine Subscriptions
461	Food	Bagels for a staff meeting (not gift cards)
471	Computer Equipment Non-Capitalized, Non-Consumable	iPod
472	Computer Software (Admin)	Software not for students (SUI)
473	Computer Licensing Fees	Software site licenses
479	Onther Non-Consumable Supplies (last longer than 1 year)	Calculator, Chair, Table, etc.
640	Dues & Fees	Dues to belong to SASD

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Funds

- 10 General Fund
- 21 Capital Outlay Fund
- 22 Special Education Fund
- 51 Food Service Fund
- 66 Grant Fund
- 73 Fiduciary (Clubs, etc)

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Functions

1111	Elementary
1112	Summer Term (Elementary)
1121	Middle School
1122	Summer Term (Middle School)
1131	High School
1132	Summer Term (High School)
1141	Preschool
1190	Title VII Indian Education Grant
1210	Gifted & Talented
1221	Mild to Moderate Disabilities
1222	Severe Disabilities
1226	Early Childhood Programs
1250	Culturally Different (LEP)
1273	Title I
1299	Perkins
2111	Liason
2113	Social Work Services
2121	Central Testing
2122	Guidance Counselors
2128	Title I Parent Involvement
2134	Nurse Services
2139	Other Health Services
2142	Psychological Testing Services
2152	Speech Pathology Services
2162	Audiology Services
2171	Physical Therapy Services
2172	Occupational Therapy Services
2173	Recreational Therapy Services
2179	Other Therapy Services
2212	Curriculum
2213	Staff Development
2214	Title I Professional Development
2222	Library
2227	Technology
2311	Board of Education
2314	Election
2315	Legal
2317	Audit
2321	Superintendent
2322	Communications
2329	Executive Director
2410	Principal
2440	Title I Program Administration
2521	Business Office
2535	Building Acquisition (Capital Outlay)
2541	Buildings & Grounds Coordinator
2542	Custodial
2543	Upkeep of Grounds

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Functions

2549	Other Operation & Maintenance of Plant
2551	Transportation Coordinator
2552	Transportation
2554	Mechanic
2556	Title I Student Transportation
2561	Food Service Coordinator
2562	Food Service
2573	Warehouse
2574	Production
2641	Personnel
2661	Data Analyst
2690	Registrar - Central
2710	SPED Administrative Costs
2730	SPED Transportation Costs
2750	SPED Other Costs
3400	Community Library
3500	Before & After Care
3600	Welfare Activities
3900	Community Education
4500	Early Retirement
5000	Debt Services
6100	Male Activities
6200	Female Activities
6900	Combined Activities

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Buildings

000	District-Wide
001	Superintendent
002	Executive Director
003	Personnel
004	Business Office
005	Buildings & Grounds
006	Administration
007	Summer Transition
010	Carrousel
012	Badger Clark
013	Francis Case
014	Vandenberg
015	Creekside (1st New Elementary)
016	(2nd New Elementary)
017	(3rd New Elementary)
020	Douglas Middle School
021	(2nd Middle School)
030	High School
032	Technology
034	18-21 Transition (Bridge)
040	Warehouse
041	Production
050	Transportation
070	Food Service

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Sub-Objects

000	District-Wide
001	SPED Extended Year
002	IDEA 611
003	Idea 619
004	State Funds
008	Title IA
009	Title IVA
018	Title I, 1003
031	Dual Credit - High School
032	Computer Insurance
034	18-21 Transition (Bridges) Program
124	ROTC (Classroom)
125	ROTC (O&M)
155	Clearing Account
208	Title VI
220	Imprest
256	Welfare Activities
310	Executive Director Elementary Instruction
311	Executive Director Secondary Instruction
312	Executive Director Operational Support
321	B21 Construction
322	Patriot Exchange
323	Francis Case Community Involvement
335	OLDCC Grant #2
623	Fresh Fruits & Vegetable Program
901	BHOLC
920	Perkins
922	ARP Homeless
926	SD Teacher Mentoring Grant - State
927	SD Teacher Mentoring Grant - District
928	Homeland Security
929	MTSS
998	Title IIA

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Sub-Objects, Activities

400	Activities Director
405	Basketball
410	Cross Country
415	Football
425	Track & Field
427	Golf
428	HS Soccer
430	Volleyball
435	Wrestling
440	Intramurals
445	Cheerleading
447	Competitive Cheerleading
450	Competitive Dance
452	Patriot Power
455	Music
460	Annual
465	Educator's Rising
467	ROTC
475	Drama
480	Knowledge Bowl
481	E-Sports
482	Tech Ed.
485	Newspaper
487	Youth to Youth
490	National Honor Society
495	Student Government
497	Debate/Oral Interp.

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(pg. 3) Sub-Objects, Clubs

010	DHS Ad Sponsors
025	DHS Ecology
027	DHS Golf
035	DHS Wrestling
036	DMS Wrestling
037	Girls Wrestling
040	DHS Track
042	DMS Track
045	DHS Band & Choir
047	DHS PBIS
048	DHS Native American
063	DMS Pace
065	DHS Dance
070	DHS Student Council
072	DMS Student Council
074	DHS Library
075	DMS Library
076	Art Activity
077	DHS Art Scholarship
078	DHS Industrial Technology
079	DHS E-Sports
080	DHS Knowledge Bowl
082	DMS Knowledge Bowl
084	DHS Soccer
085	Football
086	DMS 7th Football
089	DMS 7th Volleyball
092	DMS 8th Volleyball
094	DMS Robotics
095	DHS National Honor Society
097	DHS Debate
100	DMS Pride Shop
110	DHS Yearbook
115	DHS Cheer
117	DMS 8th Spirit Squad
119	DMS Travel Club
122	DMS Cross Country
124	Classroom ROTC
125	DHS ROTC
137	DHS German
140	DHS SADD
142	DMS Youth to Youth
150	DHS Drama
160	DHS Girls Basketball
162	DMS 7th Girls Basketball
164	DMS 8th Girls Basketball
167	DMS 7th Boys Basketball
169	DMS 8th Boys Basketball

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411
			240	VES Activities
			255	Welfare
			272	VES Student Council
			526	Class of 2026
			527	Class of 2027
			528	Class of 2028
			529	Class of 2029
			530	Class of 20230

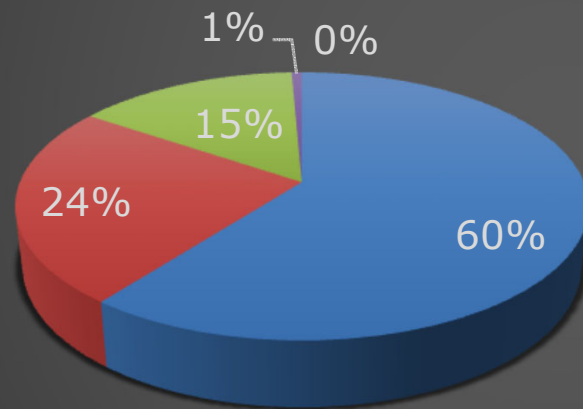
FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Examples

(pg. 1) Objects

Teachers	111	Certified Salaries
Classroom Aides	112	Instructional Aides
Principals	113	Administrator Salary
Custodian	114	Classified Staff
Certified Subs	120	Certified Substitutes
Classified Subs	121	Classified Substitutes
Stipends	130	Overtime/Stipends
(Business Office Only)	140	Unused Sick Leave
(Business Office Only)	150	Early Retirement Payment
(Business Office Only)	190	Other Salaries
(Business Office Only)	210	Social Security
(Business Office Only)	220	Retirement
(Business Office Only)	230	Group Insurance
(Business Office Only)	240	Worker's Compensation
(Business Office Only)	250	Unemployment Insurance
Conference/Event Registration Costs	315	Registration
Consultant Agreements	319	Professional Services
Utilities	321	Utilities
Hire company to fix electrical issue	323	Repairs & Maintenance
Rent a tractor for snow removal	325	Rentals
SPED meeting required to pay mileage	332	Mileage Paid to Parents
Meals/lodging, etc for conference	334	Travel
Phone Bill	340	Communications
Newspaper Ad	350	Advertising
Black Hills Online Learning	371	Tuition
Pens, markers, paper, sticky notes	411	Non-Technology Supplies (last less than 1 year)
Headphones, charge cords, remotes	412	Technology Supplies
Diesel for buses	413	Motor Fuel
Textbooks	421	Printed Textbooks
Renewals (Zearn, Starfall, Brainpop, etc.)	422	Instructional Software
Online Textbooks	423	Electronic Textbooks
Scholastic Subscriptions/curriculum	424	Instructional Workbooks/Subscriptions
Library Magazine Subscriptions	425	Periodicals
Food	461	Food
(Business Office Only)	462	Cost of Sales - Donated
iPod	471	Computer Equipment Non-Capitalized, Non-Consumable
Admin Software (not for students)	472	Computer Software (Admin)
Software Site Licenses	473	Computer Licensing Fees
Staplers, calculators, furniture, etc.	479	Other Non-Consumable Supplies (last longer than 1 year)
(Capital Outlay Only)	510	Land
(Capital Outlay Only)	520	Buildings
(Capital Outlay Only)	530	Improvements other than Buildings
(Capital Outlay Only)	541	Computer Equipment
(Capital Outlay Only)	549	Other Equipment
(Capital Outlay Only)	550	Vehicles (Licensed)
Library Books	560	Library Media
Organizational Dues	640	Dues & Fees
(Business Office Only)	651	Property Insurance

GENERAL FUND REVENUE SOURCES 2025-2026 FISCAL YEAR



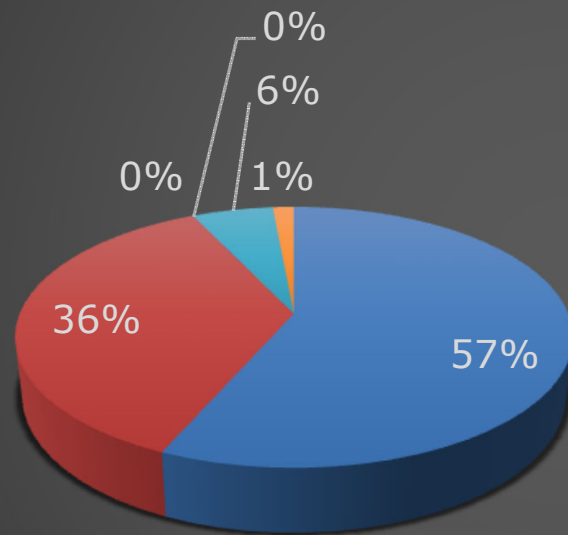
■ STATE REVENUE ■ IMPACT AID ■ LOCAL REVENUE
■ COUNTY REVENUE ■ FEDERAL REVENUE

GENERAL FUND REVENUE

FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2025-2026
		9/4/2025	
10	1110	AD VALOREM TAX	3,883,650
10	1119	MOBILE HOME TAX	42,550
10	1120	PRIOR YEAR TAX	37,000
10	1130	TAX DEED	0
10	1140	GROSS RECEIPTS TAX	152,000
10	1190	PENALTIES & INTEREST	7,000
10	1510	INTEREST EARNED	10,000
10	1710	ADMISSION	17,000
10	1711	TOURNAMENTS	1,500
10	1740	RENTALS	250
10	1790	YEARBOOK SALES	4,500
10	1990	OTHER REVENUE	15,000
10	1990	HEALTH FUND TRANSFER	20,000
		LOCAL REVENUE:	<u>4,190,450</u>
10	2110	COUNTY APPORTIONMENT	<u>190,000</u>
		COUNTY REVENUE:	<u>190,000</u>
10	3111	STATE AID	16,677,000
10	3112	STATE APPORTIONMENT	300,000
10	3114	BANK FRANCHISE	<u>85,000</u>
		STATE REVENUE:	<u>17,062,000</u>
10	4121	NATIONAL MINERAL	1,000
10	4122	TAYLOR GRAZING	100
		FEDERAL REVENUE:	<u>1,100</u>
10	5110	TRANSFER FROM IMPACT AID:	<u>6,781,450</u>
		TOTAL REVENUE:	<u>28,225,000</u>

GENERAL FUND EXPENDITURES 2025-2026 FISCAL YEAR



■ INSTRUCTION

■ SUPPORT SERVICES

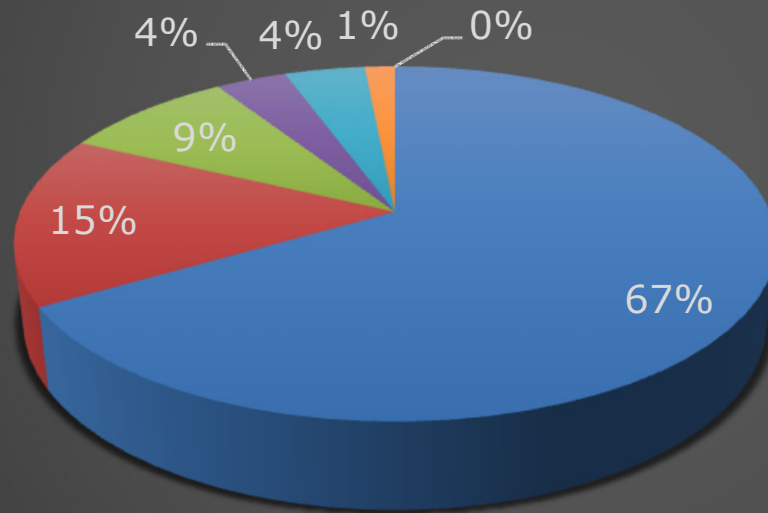
■ DEBT SERVICES

■ COMMUNITY

■ CO-CURRICULAR

■ CONTINGENCY

GENERAL FUND EXPENDITURES BY OBJECT 2025-2026 FISCAL YEAR



- SALARIES
- BENEFITS
- SERVICES
- SUPPLIES
- CO-CURRICULAR
- CONTINGENCY
- DEBT SERVICES

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

Douglas School District 51-1					09/04/25	<u>2025-2026</u>
10	1111	012	000	111 CERTIFIED SALARIES		1,941,646
10	1111	012	000	112 INSTRUCTIONAL AIDES		52,923
10	1111	012	000	114 CLASSIFIED STAFF		37,536
10	1111	012	000	120 CERTIFIED SUBS.		75,000
10	1111	012	000	121 CLASSIFIED SUBS.		5,000
10	1111	012	000	140 UNUSED SICK LEAVE		19,416
10	1111	012	000	210 SOCIAL SECURITY		163,061
10	1111	012	000	220 RETIREMENT		121,926
10	1111	012	000	230 GROUP INSURANCE		202,692
10	1111	012	000	240 WORKER'S COMP.		10,640
10	1111	012	000	315 REGISTRATION		2,500
10	1111	012	000	319 PROF. SERVICES		83,600
10	1111	012	000	323 REPAIR & MAINT.		3,500
10	1111	012	000	334 TRAVEL		2,600
10	1111	012	000	340 COMMUNICATIONS		500
10	1111	012	000	411 NON-TECHNOLOGY SUPPLIES		17,450
10	1111	012	000	412 TECHNOLOGY SUPPLIES		1,000
10	1111	012	000	422 INSTRUCTIONAL SOFTWARE		2,600
10	1111	012	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS		1,750
10	1111	012	000	461 FOOD		1,000
10	1111	012	000	472 SOFTWARE		2,200
10	1111	012	000	473 SOFTWARE LICENSING FEES		3,250
10	1111	012	000	479 OTHER NON-CONSUMABLE SUPPLIES		<u>13,700</u>
GENERAL INST. BADGER CLARK						<u>2,765,491</u>
10	1111	012	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS		<u>5,000</u>
TOTAL BHOLC BADGER CLARK						<u>5,000</u>
10	1111	013	000	111 CERTIFIED SALARIES		1,895,953
10	1111	013	000	112 INSTRUCTIONAL AIDES		26,565
10	1111	013	000	114 CLASSIFIED STAFF		37,024
10	1111	013	000	120 CERTIFIED SUBS.		75,000
10	1111	013	000	121 CLASSIFIED SUBS.		5,000
10	1111	013	000	140 UNUSED SICK LEAVE		18,960
10	1111	013	000	210 SOCIAL SECURITY		157,475
10	1111	013	000	220 RETIREMENT		117,573
10	1111	013	000	230 GROUP INSURANCE		201,978
10	1111	013	000	240 WORKER'S COMP.		10,080
10	1111	013	000	315 REGISTRATION		8,000
10	1111	013	000	319 PROF. SERVICES		1,200
10	1111	013	000	334 TRAVEL		4,000
10	1111	013	000	340 COMMUNICATIONS		500
10	1111	013	000	411 NON-TECHNOLOGY SUPPLIES		27,000
10	1111	013	000	422 INSTRUCTIONAL SOFTWARE		3,000
10	1111	013	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS		3,000
10	1111	013	000	461 FOOD		1,000
10	1111	013	000	471 COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM)		0
10	1111	013	000	472 SOFTWARE		1,200
10	1111	013	000	473 SOFTWARE LICENSING FEES		0
10	1111	013	000	479 OTHER NON-CONSUMABLE SUPPLIES		<u>8,000</u>
TOTAL GENERAL INST. FRANCIS CASE						<u>2,602,507</u>
10	1111	013	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS		<u>5,000</u>
TOTAL BHOLC FRANCIS CASE						<u>5,000</u>

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	1111	014	000	111 CERTIFIED SALARIES	1,733,792
10	1111	014	000	112 INSTRUCTIONAL AIDES	31,568
10	1111	014	000	114 CLASSIFIED STAFF	33,280
10	1111	014	000	120 CERTIFIED SUBS.	75,000
10	1111	014	000	121 CLASSIFIED SUBS.	5,000
10	1111	014	000	140 UNUSED SICK LEAVE	17,338
10	1111	014	000	210 SOCIAL SECURITY	145,042
10	1111	014	000	220 RETIREMENT	107,918
10	1111	014	000	230 GROUP INSURANCE	155,364
10	1111	014	000	240 WORKER'S COMP.	9,390
10	1111	014	000	315 REGISTRATION	6,000
10	1111	014	000	319 PROF. SERVICES	500
10	1111	014	000	323 REPAIR & MAINT.	0
10	1111	014	000	334 TRAVEL	3,000
10	1111	014	000	340 COMMUNICATIONS	350
10	1111	014	000	411 NON-TECHNOLOGY SUPPLIES	22,350
10	1111	014	000	412 TECHNOLOGY SUPPLIES	500
10	1111	014	000	422 INSTRUCTIONAL SOFTWARE	6,000
10	1111	014	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	4,100
10	1111	014	000	461 FOOD	1,000
10	1111	014	000	471 COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM	250
10	1111	014	000	472 SOFTWARE	1,850
10	1111	014	000	473 SOFTWARE LICENSING FEES	300
10	1111	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>9,000</u>
TOTAL GENERAL INST. VANDENBERG					2,368,893
10	1111	014	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>7,500</u>
TOTAL BHOLC VANDENBERG					7,500
10	1121	020	000	111 CERTIFIED SALARIES	2,671,876
10	1121	020	000	112 INSTRUCTIONAL AIDES	30,705
10	1121	020	000	114 CLASSIFIED STAFF	29,536
10	1121	020	000	120 CERTIFIED SUBS.	75,000
10	1121	020	000	121 CLASSIFIED SUBS.	5,000
10	1121	020	000	130 OVERTIME / STIPENDS	200
10	1121	020	000	140 UNUSED SICK LEAVE	26,719
10	1121	020	000	210 SOCIAL SECURITY	217,186
10	1121	020	000	220 RETIREMENT	163,927
10	1121	020	000	230 GROUP INSURANCE	236,308
10	1121	020	000	240 WORKER'S COMP.	12,440
10	1121	020	000	315 REGISTRATION	2,000
10	1121	020	000	319 PROF. SERVICES	26,000
10	1121	020	000	323 REPAIR & MAINT.	0
10	1121	020	000	334 TRAVEL	500
10	1121	020	000	340 COMMUNICATIONS	3,000
10	1121	020	000	411 NON-TECHNOLOGY SUPPLIES	25,000
10	1121	020	000	412 TECHNOLOGY SUPPLIES	150
10	1121	020	000	422 INSTRUCTIONAL SOFTWARE	10,000
10	1121	020	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,500
10	1121	020	000	461 FOOD	2,000
10	1121	020	000	472 SOFTWARE	8,000
10	1121	020	000	473 SOFTWARE LICENSING FEES	0
10	1121	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	15,000
10	1121	020	000	640 DUES AND FEES	<u>200</u>
TOTAL GENERAL INST. MIDDLE SCHOOL					3,563,247

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	1121	020	208	315 REGISTRATION	250
10	1121	020	208	319 PROF. SERVICES	4,250
10	1121	020	208	334 TRAVEL	3,600
10	1121	020	208	411 NON-TECHNOLOGY SUPPLIES	3,350
10	1121	020	208	461 FOOD	1,000
10	1121	020	208	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL TITLE VI					12,450
10	1121	020	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>12,500</u>
TOTAL BHOLC MIDDLE SCHOOL					12,500
10	1131	030	000	111 CERTIFIED SALARIES	3,061,083
10	1131	030	000	112 INSTRUCTIONAL AIDES	51,669
10	1131	030	000	114 CLASSIFIED STAFF	32,032
10	1131	030	000	120 CERTIFIED SUBS.	75,000
10	1131	030	000	121 CLASSIFIED SUBS.	5,000
10	1131	030	000	130 OVERTIME / STIPENDS	3,900
10	1131	030	000	140 UNUSED SICK LEAVE	30,611
10	1131	030	000	210 SOCIAL SECURITY	249,336
10	1131	030	000	220 RETIREMENT	188,921
10	1131	030	000	230 GROUP INSURANCE	312,388
10	1131	030	000	240 WORKER'S COMP.	14,080
10	1131	030	000	315 REGISTRATION	1,500
10	1131	030	000	319 PROF. SERVICES	6,500
10	1131	030	000	323 REPAIR & MAINT.	3,000
10	1131	030	000	325 RENTALS	6,000
10	1131	030	000	334 TRAVEL	4,500
10	1131	030	000	340 COMMUNICATIONS	4,000
10	1131	030	000	411 NON-TECHNOLOGY SUPPLIES	64,000
10	1131	030	000	412 TECHNOLOGY SUPPLIES	300
10	1131	030	000	421 PRINTED TEXTBOOKS	1,000
10	1131	030	000	422 INSTRUCTIONAL SOFTWARE	7,000
10	1131	030	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,000
10	1131	030	000	461 FOOD	2,400
10	1131	030	000	472 SOFTWARE	3,000
10	1131	030	000	473 SOFTWARE LICENSING FEES	6,000
10	1131	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	11,000
10	1131	030	000	560 LIBRARY BOOKS	1,200
10	1131	030	000	640 DUES AND FEES	<u>100</u>
TOTAL GENERAL INST. HIGH SCHOOL					4,147,520
10	1131	030	031	371 DUAL CREDIT HIGH SCHOOL TUITION	21,500
10	1131	030	031	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>15,000</u>
TOTAL BHOLC HIGH SCHOOL/DUAL CREDIT HIGH SCHOOL					36,500

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	1141	012	000	111 CERTIFIED SALARIES	116,494
10	1141	012	000	112 INSTRUCTIONAL AIDES	26,565
10	1141	012	000	120 CERTIFIED SUBS.	1,000
10	1141	012	000	121 CLASSIFIED SUBS.	250
10	1141	012	000	130 OVERTIME / STIPENDS	0
10	1141	012	000	140 UNUSED SICK LEAVE	1,165
10	1141	012	000	210 SOCIAL SECURITY	11,129
10	1141	012	000	220 RETIREMENT	8,728
10	1141	012	000	230 GROUP INSURANCE	16,469
10	1141	012	000	240 WORKER'S COMP.	440
10	1141	012	000	315 REGISTRATION	1,000
10	1141	012	000	319 PROF. SERVICES	3,000
10	1141	012	000	334 TRAVEL	2,000
10	1141	012	000	411 NON-TECHNOLOGY SUPPLIES	6,000
10	1141	012	000	412 TECHNOLOGY SUPPLIES	0
10	1141	012	000	461 FOOD	6,000
10	1141	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

PRE-KINDERGARTEN - BADGER CLARK 200,240

10	1141	013	000	111 CERTIFIED SALARIES	60,450
10	1141	013	000	112 INSTRUCTIONAL AIDES	25,530
10	1141	013	000	120 CERTIFIED SUBS.	1,000
10	1141	013	000	121 CLASSIFIED SUBS.	250
10	1141	013	000	130 OVERTIME / STIPENDS	0
10	1141	013	000	140 UNUSED SICK LEAVE	605
10	1141	013	000	210 SOCIAL SECURITY	6,719
10	1141	013	000	220 RETIREMENT	5,270
10	1141	013	000	230 GROUP INSURANCE	8,584
10	1141	013	000	240 WORKER'S COMP.	440
10	1141	013	000	315 REGISTRATION	500
10	1141	013	000	319 PROF. SERVICES	1,500
10	1141	013	000	334 TRAVEL	1,000
10	1141	013	000	411 NON-TECHNOLOGY SUPPLIES	3,000
10	1141	013	000	412 TECHNOLOGY SUPPLIES	0
10	1141	013	000	461 FOOD	3,000
10	1141	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

PRE-KINDERGARTEN - FRANCIS CASE 117,848

10	1250	000	000	111 CERTIFIED SALARIES	78,450
10	1250	000	000	112 INSTRUCTIONAL AIDES	19,992
10	1250	000	000	210 SOCIAL SECURITY	7,531
10	1250	000	000	220 RETIREMENT	5,907
10	1250	000	000	230 GROUP INSURANCE	8,566
10	1250	000	000	240 WORKER'S COMP.	390
10	1250	000	000	315 REGISTRATION	150
10	1250	000	000	334 TRAVEL	1,500
10	1250	000	000	411 NON-TECHNOLOGY SUPPLIES	850
10	1250	000	000	412 TECHNOLOGY SUPPLIES	0
10	1250	000	000	422 INSTRUCTIONAL SOFTWARE	800
10	1250	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL CULTURALLY DIFFERENT (ESL) 124,235

TOTAL INSTRUCTION 1000 **15,968,932**

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2111	006	000	319 PROF. SERVICES	110,000
TOTAL LIASON					110,000
10	2113	000	000	111 OVERTIME / STIPENDS	61,700
10	2113	000	000	210 SOCIAL SECURITY	4,720
10	2113	000	000	220 RETIREMENT	3,702
10	2113	000	000	230 GROUP INSURANCE	698
10	2113	000	000	240 WORKER'S COMP.	310
10	2113	000	000	315 REGISTRATION	200
10	2113	000	000	334 TRAVEL	2,000
10	2113	000	000	411 NON-TECHNOLOGY SUPPLIES	250
10	2113	000	000	412 TECHNOLOGY SUPPLIES	0
10	2113	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
TOTAL FAMILY SERVICES					74,080
10	2121	006	000	130 OVERTIME / STIPENDS	1,700
10	2121	006	000	315 REGISTRATION	500
10	2121	006	000	319 PROF. SERVICES	26,000
10	2121	006	000	334 TRAVEL	1,500
10	2121	006	000	411 NON-TECHNOLOGY SUPPLIES	15,000
10	2121	006	000	412 TECHNOLOGY SUPPLIES	0
TOTAL CENTRAL TESTING					44,700
10	2122	012	000	111 CERTIFIED SALARIES	78,300
10	2122	012	000	130 OVERTIME / STIPENDS	2,000
10	2122	012	000	140 UNUSED SICK LEAVE	783
10	2122	012	000	210 SOCIAL SECURITY	6,203
10	2122	012	000	220 RETIREMENT	4,698
10	2122	012	000	230 GROUP INSURANCE	7,886
10	2122	012	000	240 WORKER'S COMP.	400
10	2122	012	000	315 REGISTRATION	150
10	2122	012	000	334 TRAVEL	150
10	2122	012	000	411 NON-TECHNOLOGY SUPPLIES	600
10	2122	012	000	412 TECHNOLOGY SUPPLIES	0
10	2122	012	000	472 SOFTWARE	2,000
10	2122	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	50
TOTAL GUIDANCE BADGER / CARROUSEL					103,220
10	2122	013	000	111 CERTIFIED SALARIES	58,700
10	2122	013	000	130 OVERTIME / STIPENDS	2,000
10	2122	013	000	140 UNUSED SICK LEAVE	587
10	2122	013	000	210 SOCIAL SECURITY	4,688
10	2122	013	000	220 RETIREMENT	3,522
10	2122	013	000	230 GROUP INSURANCE	7,886
10	2122	013	000	240 WORKER'S COMP.	310
10	2122	013	000	315 REGISTRATION	150
10	2122	013	000	334 TRAVEL	150
10	2122	013	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	013	000	412 TECHNOLOGY SUPPLIES	0
10	2122	013	000	472 SOFTWARE	2,000
10	2122	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	50
TOTAL GUIDANCE FRANCIS CASE					80,743

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2122	014	000	111 CERTIFIED SALARIES	75,450
10	2122	014	000	130 OVERTIME / STIPENDS	2,000
10	2122	014	000	140 UNUSED SICK LEAVE	755
10	2122	014	000	210 SOCIAL SECURITY	5,983
10	2122	014	000	220 RETIREMENT	4,527
10	2122	014	000	230 GROUP INSURANCE	7,886
10	2122	014	000	240 WORKER'S COMP.	380
10	2122	014	000	315 REGISTRATION	150
10	2122	014	000	334 TRAVEL	150
10	2122	014	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	014	000	412 TECHNOLOGY SUPPLIES	0
10	2122	014	000	472 SOFTWARE	2,000
10	2122	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>

TOTAL GUIDANCE VANDENBERG 100,030

10	2122	020	000	111 CERTIFIED SALARIES	114,650
10	2122	020	000	114 CLASSIFIED STAFF	30,784
10	2122	020	000	130 OVERTIME / STIPENDS	3,000
10	2122	020	000	140 UNUSED SICK LEAVE	1,147
10	2122	020	000	210 SOCIAL SECURITY	11,443
10	2122	020	000	220 RETIREMENT	8,726
10	2122	020	000	230 GROUP INSURANCE	9,281
10	2122	020	000	240 WORKER'S COMP.	800
10	2122	020	000	315 REGISTRATION	200
10	2122	020	000	334 TRAVEL	300
10	2122	020	000	340 COMMUNICATIONS	25
10	2122	020	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	020	000	412 TECHNOLOGY SUPPLIES	0
10	2122	020	000	472 SOFTWARE	2,000
10	2122	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>

TOTAL GUIDANCE MIDDLE SCHOOL 183,105

10	2122	030	000	111 CERTIFIED SALARIES	159,398
10	2122	030	000	114 CLASSIFIED STAFF	30,784
10	2122	030	000	130 OVERTIME / STIPENDS	3,000
10	2122	030	000	140 UNUSED SICK LEAVE	1,594
10	2122	030	000	210 SOCIAL SECURITY	14,900
10	2122	030	000	220 RETIREMENT	11,411
10	2122	030	000	230 GROUP INSURANCE	23,657
10	2122	030	000	240 WORKER'S COMP.	1,020
10	2122	030	000	315 REGISTRATION	200
10	2122	030	000	334 TRAVEL	300
10	2122	030	000	340 COMMUNICATIONS	200
10	2122	030	000	411 NON-TECHNOLOGY SUPPLIES	750
10	2122	030	000	412 TECHNOLOGY SUPPLIES	0
10	2122	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>250</u>

TOTAL GUIDANCE HIGH SCHOOL 247,464

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2134	006	000	121 CERTIFIED SUBS.	10,000
10	2134	006	000	210 SOCIAL SECURITY	765
10	2134	006	000	220 RETIREMENT	600
10	2134	006	000	315 REGISTRATION	1,000
10	2134	006	000	334 TRAVEL	1,000
10	2134	006	000	340 COMMUNICATIONS	0
10	2134	006	000	411 NON-TECHNOLOGY SUPPLIES	10,000
10	2134	006	000	412 TECHNOLOGY SUPPLIES	0
10	2134	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
DISTRICT NURSE					24,365
10	2134	012	000	114 CLASSIFIED STAFF	52,767
10	2134	012	000	130 OVERTIME / STIPENDS	500
10	2134	012	000	210 SOCIAL SECURITY	4,037
10	2134	012	000	220 RETIREMENT	3,166
10	2134	012	000	230 GROUP INSURANCE	7,886
10	2134	012	000	240 WORKER'S COMP.	<u>270</u>
BADGER CLARK NURSE					68,626
10	2134	013	000	114 CLASSIFIED STAFF	57,045
10	2134	013	000	130 OVERTIME / STIPENDS	500
10	2134	013	000	210 SOCIAL SECURITY	4,364
10	2134	013	000	220 RETIREMENT	3,423
10	2134	013	000	230 GROUP INSURANCE	698
10	2134	013	000	240 WORKER'S COMP.	<u>280</u>
FRANCIS CASE NURSE					66,310
10	2134	014	000	114 CLASSIFIED STAFF	54,906
10	2134	014	000	130 OVERTIME / STIPENDS	500
10	2134	014	000	210 SOCIAL SECURITY	4,200
10	2134	014	000	220 RETIREMENT	3,294
10	2134	014	000	230 GROUP INSURANCE	7,886
10	2134	014	000	240 WORKER'S COMP.	<u>260</u>
VANDENBERG NURSE					71,047
10	2134	020	000	114 CLASSIFIED STAFF	54,906
10	2134	020	000	130 OVERTIME / STIPENDS	500
10	2134	020	000	210 SOCIAL SECURITY	4,200
10	2134	020	000	220 RETIREMENT	3,294
10	2134	020	000	230 GROUP INSURANCE	7,886
10	2134	020	000	240 WORKER'S COMP.	<u>280</u>
MIDDLE SCHOOL NURSE					71,067
10	2139	000	700	130 OVERTIME / STIPENDS	5,000
10	2139	000	700	210 SOCIAL SECURITY	383
10	2139	000	700	220 RETIREMENT	300
10	2139	000	700	319 PROF. SERVICES	5,000
10	2139	000	700	411 NON-TECHNOLOGY SUPPLIES	2,500
10	2139	000	700	690 MISC. EXPENDITURES	<u>20,000</u>
WELLNESS CLINIC					33,183
TOTAL HEALTH SERVICE					334,596

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2212	002	000	130 OVERTIME / STIPENDS	10,000
10	2212	002	000	210 SOCIAL SECURITY	765
10	2212	002	000	220 RETIREMENT	600
10	2212	002	000	315 REGISTRATION	500
10	2212	002	000	319 PROF. SERVICES	20,000
10	2212	002	000	334 TRAVEL	500
10	2212	002	000	340 COMMUNICATIONS	300
10	2212	002	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2212	002	000	412 TECHNOLOGY SUPPLIES	0
10	2212	002	000	473 SOFTWARE LICENSING FEES	31,000
10	2212	002	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2212	002	000	640 DUES AND FEES	<u>500</u>

TOTAL CURRICULUM 65,165

10	2213	002	000	130 OVERTIME / STIPENDS	15,000
10	2213	002	000	210 SOCIAL SECURITY	1,148
10	2213	002	000	220 RETIREMENT	900
10	2213	002	000	319 PROF. SERVICES	110,000
10	2213	002	000	340 COMMUNICATIONS	100
10	2213	002	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2213	002	000	412 TECHNOLOGY SUPPLIES	0
10	2213	002	000	461 FOOD	100
10	2213	002	000	640 DUES AND FEES	<u>1,000</u>

TOTAL STAFF DEVELOPMENT 129,248

10	2222	012	000	112 INSTRUCTIONAL AIDES	38,653
10	2222	012	000	210 SOCIAL SECURITY	2,957
10	2222	012	000	220 RETIREMENT	2,319
10	2222	012	000	230 GROUP INSURANCE	8,226
10	2222	012	000	240 WORKER'S COMP.	230
10	2222	012	000	315 REGISTRATION	300
10	2222	012	000	319 PROF. SERVICES	1,200
10	2222	012	000	325 RENTALS	20
10	2222	012	000	334 TRAVEL	30
10	2222	012	000	411 NON-TECHNOLOGY SUPPLIES	445
10	2222	012	000	412 TECHNOLOGY SUPPLIES	100
10	2222	012	000	425 PERIODICALS	375
10	2222	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY BADGER CLARK 55,855

10	2222	013	000	112 INSTRUCTIONAL AIDES	48,605
10	2222	013	000	210 SOCIAL SECURITY	3,718
10	2222	013	000	220 RETIREMENT	2,916
10	2222	013	000	230 GROUP INSURANCE	8,226
10	2222	013	000	240 WORKER'S COMP.	270
10	2222	013	000	315 REGISTRATION	420
10	2222	013	000	319 PROF. SERVICES	800
10	2222	013	000	325 RENTALS	20
10	2222	013	000	334 TRAVEL	30
10	2222	013	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	013	000	412 TECHNOLOGY SUPPLIES	100
10	2222	013	000	425 PERIODICALS	525
10	2222	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY FRANCIS CASE 67,206

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2222	014	000	112 INSTRUCTIONAL AIDES	40,848
10	2222	014	000	210 SOCIAL SECURITY	3,125
10	2222	014	000	220 RETIREMENT	2,451
10	2222	014	000	230 GROUP INSURANCE	8,583
10	2222	014	000	240 WORKER'S COMP.	210
10	2222	014	000	315 REGISTRATION	420
10	2222	014	000	319 PROF. SERVICES	800
10	2222	014	000	325 RENTALS	20
10	2222	014	000	334 TRAVEL	30
10	2222	014	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	014	000	412 TECHNOLOGY SUPPLIES	100
10	2222	014	000	425 PERIODICALS	1,000
10	2222	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY VANDENBERG	59,162
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10	2222	020	000	111 CERTIFIED SALARIES	25,024
10	2222	020	000	140 UNUSED SICK LEAVE	250
10	2222	020	000	210 SOCIAL SECURITY	1,933
10	2222	020	000	220 RETIREMENT	1,501
10	2222	020	000	230 GROUP INSURANCE	680
10	2222	020	000	240 WORKER'S COMP.	80
10	2222	020	000	315 REGISTRATION	500
10	2222	020	000	319 PROF. SERVICES	1,200
10	2222	020	000	325 RENTALS	20
10	2222	020	000	334 TRAVEL	400
10	2222	020	000	411 NON-TECHNOLOGY SUPPLIES	625
10	2222	020	000	412 TECHNOLOGY SUPPLIES	100
10	2222	020	000	425 PERIODICALS	1,300
10	2222	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY MIDDLE SCHOOL	34,614
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10	2222	030	000	111 CERTIFIED SALARIES	82,954
10	2222	030	000	112 INSTRUCTIONAL AIDES	34,960
10	2222	030	000	140 UNUSED SICK LEAVE	830
10	2222	030	000	210 SOCIAL SECURITY	9,084
10	2222	030	000	220 RETIREMENT	7,075
10	2222	030	000	230 GROUP INSURANCE	15,772
10	2222	030	000	240 WORKER'S COMP.	610
10	2222	030	000	315 REGISTRATION	500
10	2222	030	000	319 PROF. SERVICES	3,000
10	2222	030	000	325 RENTALS	20
10	2222	030	000	334 TRAVEL	400
10	2222	030	000	411 NON-TECHNOLOGY SUPPLIES	435
10	2222	030	000	412 TECHNOLOGY SUPPLIES	100
10	2222	030	000	425 PERIODICALS	2,300
10	2222	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY HIGH SCHOOL	159,039
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GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2227	032	000	113	COORDINATOR SALARY	83,083
10	2227	032	000	114	CLASSIFIED STAFF	294,930
10	2227	032	000	121	CLASSIFIED SUBS.	500
10	2227	032	000	130	OVERTIME / STIPENDS	3,600
10	2227	032	000	210	SOCIAL SECURITY	29,232
10	2227	032	000	220	RETIREMENT	22,927
10	2227	032	000	230	GROUP INSURANCE	47,252
10	2227	032	000	240	WORKER'S COMP.	1,900
10	2227	032	000	315	REGISTRATION	1,500
10	2227	032	000	319	PROF. SERVICES	200,300
10	2227	032	000	323	REPAIR & MAINT.	9,000
10	2227	032	000	334	TRAVEL	5,000
10	2227	032	000	340	COMMUNICATIONS	9,000
10	2227	032	000	411	NON-TECHNOLOGY SUPPLIES	1,000
10	2227	032	000	412	TECHNOLOGY SUPPLIES	6,000
10	2227	032	000	461	FOOD	0
10	2227	032	000	471	COMPUTER EQUIPMENT NON-CONSUMABLE, NON-CAPITAI	4,000
10	2227	032	000	472	SOFTWARE	21,000
10	2227	032	000	473	SOFTWARE LICENSING FEES	62,150
10	2227	032	000	479	OTHER NON-CONSUMABLE SUPPLIES	400
10	2227	032	000	640	DUES AND FEES	<u>0</u>

TOTAL COMPUTER ASSISTANCE 802,773

10	2311	001	000	190	BOARD PER DIEM	17,000
10	2311	001	000	210	SOCIAL SECURITY	1,301
10	2311	001	000	220	RETIREMENT	1,020
10	2311	001	000	315	REGISTRATION	1,750
10	2311	001	000	319	PROF. SERVICES	15,000
10	2311	001	000	334	TRAVEL	4,200
10	2311	001	000	340	COMMUNICATIONS	5,000
10	2311	001	000	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2311	001	000	412	TECHNOLOGY SUPPLIES	100
10	2311	001	000	425	PERIODICALS	250
10	2311	001	000	461	FOOD	7,500
10	2311	001	000	472	SOFTWARE	2,000
10	2311	001	000	473	SOFTWARE LICENSING FEES	2,550
10	2311	001	000	640	DUES AND FEES	<u>25,000</u>

TOTAL BOARD OF EDUCATION 84,171

10	2314	004	000	319	PROF. SERVICES	600
10	2314	004	000	411	NON-TECHNOLOGY SUPPLIES	150
10	2314	004	000	412	TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL ELECTION SERVICES 750

10	2315	001	000	319	PROF. SERVICES	<u>35,000</u>
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TOTAL LEGAL SERVICES 35,000

10	2317	004	000	319	PROF. SERVICES	<u>50,000</u>
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TOTAL AUDIT SERVICES 50,000

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2321	001	000	113 ADMINISTRATOR SALARY	182,484
10	2321	001	000	114 CLASSIFIED STAFF	68,272
10	2321	001	000	140 UNUSED SICK LEAVE	1,825
10	2321	001	000	210 SOCIAL SECURITY	19,322
10	2321	001	000	220 RETIREMENT	15,045
10	2321	001	000	230 GROUP INSURANCE	27,939
10	2321	001	000	240 WORKER'S COMP.	1,330
10	2321	001	000	315 REGISTRATION	2,500
10	2321	001	000	319 PROF. SERVICES	5,000
10	2321	001	000	334 TRAVEL	15,000
10	2321	001	000	340 COMMUNICATIONS	500
10	2321	001	000	411 NON-TECHNOLOGY SUPPLIES	750
10	2321	001	000	412 TECHNOLOGY SUPPLIES	250
10	2321	001	000	425 PERIODICALS	0
10	2321	001	000	461 FOOD	1,200
10	2321	001	000	479 OTHER NON-CONSUMABLE SUPPLIES	600
10	2321	001	000	640 DUES AND FEES	<u>2,500</u>

TOTAL SUPERINTENDENT'S OFFICE	<u><u>344,518</u></u>
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10	2322	000	000	113 COORDINATOR SALARY	80,401
10	2322	000	000	210 SOCIAL SECURITY	6,151
10	2322	000	000	220 RETIREMENT	4,824
10	2322	000	000	230 GROUP INSURANCE	7,886
10	2322	000	000	240 WORKER'S COMP.	380
10	2322	000	000	315 REGISTRATION	750
10	2322	000	000	319 PROF. SERVICES	1,500
10	2322	000	000	334 TRAVEL	500
10	2322	000	000	340 COMMUNICATIONS	100
10	2322	000	000	411 NON-TECHNOLOGY SUPPLIES	10,000
10	2322	000	000	412 TECHNOLOGY SUPPLIES	250
10	2322	000	000	461 FOOD	0
10	2322	000	000	472 SOFTWARE	2,800
10	2322	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	3,700
10	2322	000	000	640 DUES AND FEES	<u>0</u>

TOTAL COMMUNICATIONS	<u><u>119,242</u></u>
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10	2329	002	310	113 ADMINISTRATOR SALARY	146,600
10	2329	002	310	114 CLASSIFIED STAFF	21,663
10	2329	002	310	140 UNUSED SICK LEAVE	1,466
10	2329	002	310	210 SOCIAL SECURITY	12,984
10	2329	002	310	220 RETIREMENT	8,796
10	2329	002	310	230 GROUP INSURANCE	2,378
10	2329	002	310	240 WORKER'S COMP.	840
10	2329	002	310	315 REGISTRATION	850
10	2329	002	310	334 TRAVEL	2,400
10	2329	002	310	340 COMMUNICATIONS	150
10	2329	002	310	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	310	412 TECHNOLOGY SUPPLIES	0
10	2329	002	310	425 PERIODICALS	250
10	2329	002	310	461 FOOD	100
10	2329	002	310	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	310	640 DUES AND FEES	<u>1,500</u>

TOTAL EXECUTIVE DIRECTOR (ELEMENTARY)	<u><u>201,977</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2329	002	311	113 ADMINISTRATOR SALARY	125,000
10	2329	002	311	114 CLASSIFIED STAFF	21,663
10	2329	002	311	140 UNUSED SICK LEAVE	1,250
10	2329	002	311	210 SOCIAL SECURITY	11,315
10	2329	002	311	220 RETIREMENT	7,500
10	2329	002	311	230 GROUP INSURANCE	20,408
10	2329	002	311	240 WORKER'S COMP.	400
10	2329	002	311	315 REGISTRATION	1,000
10	2329	002	311	319 PROF. SERVICES	100
10	2329	002	311	334 TRAVEL	1,600
10	2329	002	311	340 COMMUNICATIONS	150
10	2329	002	311	350 ADVERTISING	200
10	2329	002	311	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	311	412 TECHNOLOGY SUPPLIES	500
10	2329	002	311	425 PERIODICALS	250
10	2329	002	311	461 FOOD	100
10	2329	002	311	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	311	640 DUES AND FEES	<u>1,500</u>

TOTAL EXECUTIVE DIRECTOR (SECONDARY) 194,936

10	2329	002	312	113 ADMINISTRATOR SALARY	127,500
10	2329	002	312	140 UNUSED SICK LEAVE	1,275
10	2329	002	312	210 SOCIAL SECURITY	9,851
10	2329	002	312	220 RETIREMENT	7,650
10	2329	002	312	230 GROUP INSURANCE	18,997
10	2329	002	312	240 WORKER'S COMP.	620
10	2329	002	312	315 REGISTRATION	2,500
10	2329	002	312	319 PROF. SERVICES	1,500
10	2329	002	312	334 TRAVEL	1,000
10	2329	002	312	340 COMMUNICATIONS	150
10	2329	002	312	411 NON-TECHNOLOGY SUPPLIES	500
10	2329	002	312	412 TECHNOLOGY SUPPLIES	500
10	2329	002	312	425 PERIODICALS	100
10	2329	002	312	461 FOOD	100
10	2329	002	312	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	312	640 DUES AND FEES	<u>2,000</u>

TOTAL EXECUTIVE DIRECTOR (OPERATIONAL SUPPORT) 174,743

10	2410	012	000	113 ADMINISTRATOR SALARY	116,708
10	2410	012	000	114 CLASSIFIED STAFF	39,520
10	2410	012	000	130 OVERTIME / STIPENDS	12,200
10	2410	012	000	140 UNUSED SICK LEAVE	1,167
10	2410	012	000	210 SOCIAL SECURITY	12,974
10	2410	012	000	220 RETIREMENT	9,374
10	2410	012	000	230 GROUP INSURANCE	15,772
10	2410	012	000	240 WORKER'S COMP.	800
10	2410	012	000	315 REGISTRATION	1,250
10	2410	012	000	334 TRAVEL	2,250
10	2410	012	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2410	012	000	412 TECHNOLOGY SUPPLIES	0
10	2410	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	250
10	2410	012	000	640 DUES AND FEES	<u>1,000</u>

TOTAL PRIN. OFFICE BADGER CLARK 214,265

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2410	013	000	113 ADMINISTRATOR SALARY	122,745
10	2410	013	000	114 CLASSIFIED STAFF	41,420
10	2410	013	000	130 OVERTIME / STIPENDS	12,200
10	2410	013	000	140 UNUSED SICK LEAVE	1,227
10	2410	013	000	210 SOCIAL SECURITY	13,586
10	2410	013	000	220 RETIREMENT	9,850
10	2410	013	000	230 GROUP INSURANCE	15,772
10	2410	013	000	240 WORKER'S COMP.	820
10	2410	013	000	315 REGISTRATION	900
10	2410	013	000	334 TRAVEL	0
10	2410	013	000	411 NON-TECHNOLOGY SUPPLIES	1,900
10	2410	013	000	412 TECHNOLOGY SUPPLIES	0
10	2410	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	013	000	640 DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE FRANCIS CASE 220,920

10	2410	014	000	113 ADMINISTRATOR SALARY	114,713
10	2410	014	000	114 CLASSIFIED STAFF	39,520
10	2410	014	000	130 OVERTIME / STIPENDS	11,200
10	2410	014	000	140 UNUSED SICK LEAVE	1,147
10	2410	014	000	210 SOCIAL SECURITY	12,743
10	2410	014	000	220 RETIREMENT	9,254
10	2410	014	000	230 GROUP INSURANCE	8,584
10	2410	014	000	240 WORKER'S COMP.	790
10	2410	014	000	315 REGISTRATION	1,000
10	2410	014	000	334 TRAVEL	2,000
10	2410	014	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2410	014	000	412 TECHNOLOGY SUPPLIES	0
10	2410	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2410	014	000	640 DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE VANDENBERG 202,451

10	2410	020	000	113 ADMINISTRATOR SALARY	323,024
10	2410	020	000	114 CLASSIFIED STAFF	29,536
10	2410	020	000	130 OVERTIME / STIPENDS	8,000
10	2410	020	000	140 UNUSED SICK LEAVE	3,230
10	2410	020	000	210 SOCIAL SECURITY	27,830
10	2410	020	000	220 RETIREMENT	21,154
10	2410	020	000	230 GROUP INSURANCE	24,354
10	2410	020	000	240 WORKER'S COMP.	1,860
10	2410	020	000	315 REGISTRATION	3,150
10	2410	020	000	319 PROF. SERVICES	0
10	2410	020	000	323 REPAIR & MAINT.	0
10	2410	020	000	334 TRAVEL	0
10	2410	020	000	411 NON-TECHNOLOGY SUPPLIES	0
10	2410	020	000	412 TECHNOLOGY SUPPLIES	0
10	2410	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	020	000	640 DUES AND FEES	<u>0</u>

TOTAL PRIN. OFFICE MIDDLE SCHOOL 442,138

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2410	030	000	113 ADMINISTRATOR SALARY	229,948
10	2410	030	000	114 CLASSIFIED STAFF	39,520
10	2410	030	000	130 OVERTIME / STIPENDS	1,200
10	2410	030	000	140 UNUSED SICK LEAVE	2,299
10	2410	030	000	210 SOCIAL SECURITY	20,882
10	2410	030	000	220 RETIREMENT	16,240
10	2410	030	000	230 GROUP INSURANCE	9,281
10	2410	030	000	240 WORKER'S COMP.	1,390
10	2410	030	000	315 REGISTRATION	1,000
10	2410	030	000	319 PROF. SERVICES	0
10	2410	030	000	323 REPAIR & MAINT.	0
10	2410	030	000	334 TRAVEL	900
10	2410	030	000	411 NON-TECHNOLOGY SUPPLIES	200
10	2410	030	000	412 TECHNOLOGY SUPPLIES	0
10	2410	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	030	000	640 DUES AND FEES	<u>1,900</u>

TOTAL PRIN. OFFICE HIGH SCHOOL	324,761
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10	2521	004	000	113 ADMINISTRATOR SALARY	144,093
10	2521	004	000	114 CLASSIFIED STAFF	188,524
10	2521	004	000	121 CLASSIFIED SUBS.	500
10	2521	004	000	140 UNUSED SICK LEAVE	1,441
10	2521	004	000	210 SOCIAL SECURITY	25,594
10	2521	004	000	220 RETIREMENT	19,957
10	2521	004	000	230 GROUP INSURANCE	29,329
10	2521	004	000	240 WORKER'S COMP.	1,630
10	2521	004	000	315 REGISTRATION	2,000
10	2521	004	000	319 PROF. SERVICES	3,000
10	2521	004	000	323 REPAIR & MAINT.	350
10	2521	004	000	334 TRAVEL	12,000
10	2521	004	000	340 COMMUNICATIONS	2,000
10	2521	004	000	411 NON-TECHNOLOGY SUPPLIES	6,000
10	2521	004	000	412 TECHNOLOGY SUPPLIES	1,000
10	2521	004	000	425 PERIODICALS	500
10	2521	004	000	461 FOOD	100
10	2521	004	000	472 SOFTWARE	14,000
10	2521	004	000	479 OTHER NON-CONSUMABLE SUPPLIES	700
10	2521	004	000	640 DUES AND FEES	<u>5,000</u>

TOTAL FISCAL SERVICES	457,718
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10	2541	005	000	113 COORDINATOR SALARY	89,037
10	2541	005	000	114 CLASSIFIED STAFF	284,229
10	2541	005	000	121 CLASSIFIED SUBS.	500
10	2541	005	000	210 SOCIAL SECURITY	28,593
10	2541	005	000	220 RETIREMENT	22,396
10	2541	005	000	230 GROUP INSURANCE	48,010
10	2541	005	000	240 WORKER'S COMP.	1,790

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2541	005	000	315 REGISTRATION	2,000
10	2541	005	000	319 PROF. SERVICES	100,000
10	2541	005	000	321 UTILITIES	78,000
10	2541	005	000	323 REPAIR & MAINT.	45,000
10	2541	005	000	334 TRAVEL	2,500
10	2541	005	000	340 COMMUNICATIONS	19,800
10	2541	005	000	350 ADVERTISING	0
10	2541	005	000	411 NON-TECHNOLOGY SUPPLIES	50,000
10	2541	005	000	412 TECHNOLOGY SUPPLIES	750
10	2541	005	000	413 MOTOR FUEL	0
10	2541	005	000	425 PERIODICALS	0
10	2541	005	000	461 FOOD	1,000
10	2541	005	000	472 SOFTWARE	15,000
10	2541	005	000	473 SOFTWARE LICENSING FEES	1,500
10	2541	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	60,000
10	2541	005	000	651 PROPERTY INS.	<u>665,600</u>
TOTAL MAINTENANCE CENTRAL					<u><u>1,515,705</u></u>
10	2542	005	000	114 CLASSIFIED STAFF	39,308
10	2542	005	000	121 CLASSIFIED SUBS.	2,000
10	2542	005	000	130 OVERTIME / STIPENDS	4,000
10	2542	005	000	210 SOCIAL SECURITY	3,466
10	2542	005	000	220 RETIREMENT	2,598
10	2542	005	000	230 GROUP INSURANCE	698
10	2542	005	000	240 WORKER'S COMP.	310
10	2542	005	000	321 UTILITIES	23,650
10	2542	005	000	411 NON-TECHNOLOGY SUPPLIES	83,000
10	2542	005	000	412 TECHNOLOGY SUPPLIES	0
10	2542	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL CUSTODIAL CENTRAL					<u><u>159,031</u></u>
10	2542	012	000	114 CLASSIFIED STAFF	121,942
10	2542	012	000	210 SOCIAL SECURITY	9,329
10	2542	012	000	220 RETIREMENT	7,317
10	2542	012	000	230 GROUP INSURANCE	16,462
10	2542	012	000	240 WORKER'S COMP.	520
10	2542	012	000	321 UTILITIES	<u>46,500</u>
TOTAL CUSTODIAL BADGER CLARK					<u><u>202,069</u></u>
10	2542	013	000	114 CLASSIFIED STAFF	128,208
10	2542	013	000	210 SOCIAL SECURITY	9,808
10	2542	013	000	220 RETIREMENT	7,692
10	2542	013	000	230 GROUP INSURANCE	16,468
10	2542	013	000	240 WORKER'S COMP.	370
10	2542	013	000	319 PROF. SERVICES	0
10	2542	013	000	321 UTILITIES	<u>52,550</u>
TOTAL CUSTODIAL FRANCIS CASE					<u><u>215,096</u></u>
10	2542	014	000	114 CLASSIFIED STAFF	139,168
10	2542	014	000	210 SOCIAL SECURITY	10,646
10	2542	014	000	220 RETIREMENT	8,350
10	2542	014	000	230 GROUP INSURANCE	23,656
10	2542	014	000	240 WORKER'S COMP.	710
10	2542	014	000	321 UTILITIES	<u>84,150</u>
TOTAL CUSTODIAL VANDENBERG					<u><u>266,680</u></u>

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2542	020	000	114 CLASSIFIED STAFF	169,080
10	2542	020	000	210 SOCIAL SECURITY	12,935
10	2542	020	000	220 RETIREMENT	10,145
10	2542	020	000	230 GROUP INSURANCE	17,148
10	2542	020	000	240 WORKER'S COMP.	400
10	2542	020	000	319 PROF. SERVICES	0
10	2542	020	000	321 UTILITIES	<u>89,500</u>
TOTAL CUSTODIAL MIDDLE SCHOOL					299,207
10	2542	030	000	114 CLASSIFIED STAFF	238,142
10	2542	030	000	210 SOCIAL SECURITY	18,218
10	2542	030	000	220 RETIREMENT	14,289
10	2542	030	000	230 GROUP INSURANCE	24,976
10	2542	030	000	240 WORKER'S COMP.	1,230
10	2542	030	000	321 UTILITIES	<u>157,500</u>
TOTAL CUSTODIAL HIGH SCHOOL					454,354
10	2543	005	000	325 RENTALS	0
10	2543	005	000	411 NON-TECHNOLOGY SUPPLIES	12,500
10	2543	005	000	412 TECHNOLOGY SUPPLIES	0
10	2543	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>7,000</u>
TOTAL UPKEEP OF GROUNDS CENTRAL					19,500
10	2551	050	000	113 COORDINATOR SALARY	80,795
10	2551	050	000	210 SOCIAL SECURITY	6,181
10	2551	050	000	220 RETIREMENT	4,848
10	2551	050	000	230 GROUP INSURANCE	7,886
10	2551	050	000	240 WORKER'S COMP.	370
10	2551	050	000	315 REGISTRATION	150
10	2551	050	000	319 PROF. SERVICES	1,750
10	2551	050	000	323 REPAIR & MAINT.	250
10	2551	050	000	334 TRAVEL	200
10	2551	050	000	340 COMMUNICATIONS	1,500
10	2551	050	000	411 NON-TECHNOLOGY SUPPLIES	1,200
10	2551	050	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL PUPIL TRANS. COORD.					105,130
10	2552	050	000	114 CLASSIFIED STAFF	408,048
10	2552	050	000	121 CLASSIFIED SUBS.	2,900
10	2552	050	000	191 OTHER SALARIES	45,000
10	2552	050	000	210 SOCIAL SECURITY	34,880
10	2552	050	000	220 RETIREMENT	27,357
10	2552	050	000	230 GROUP INSURANCE	116,590
10	2552	050	000	240 WORKER'S COMP.	2,160
10	2552	050	000	315 REGISTRATION	100
10	2552	050	000	319 PROF. SERVICES	6,000
10	2552	050	000	334 TRAVEL	250
10	2552	050	000	411 NON-TECHNOLOGY SUPPLIES	400
10	2552	050	000	412 TECHNOLOGY SUPPLIES	0
10	2552	050	000	461 FOOD	100
10	2552	050	000	472 SOFTWARE	500
10	2552	050	000	473 SOFTWARE LICENSING FEES	1,000
10	2552	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
TOTAL PUPIL TRANSPORTATION					645,785

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2554	050	000	114	CLASSIFIED STAFF	57,096
10	2554	050	000	210	SOCIAL SECURITY	4,368
10	2554	050	000	220	RETIREMENT	3,426
10	2554	050	000	230	GROUP INSURANCE	7,886
10	2554	050	000	240	WORKER'S COMP.	270
10	2554	050	000	319	PROF. SERVICES	10,650
10	2554	050	000	323	REPAIR & MAINT.	5,000
10	2554	050	000	411	NON-TECHNOLOGY SUPPLIES	35,000
10	2554	050	000	412	TECHNOLOGY SUPPLIES	0
10	2554	050	000	413	MOTOR FUEL	140,000
10	2554	050	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>23,000</u>

TOTAL VEHICLE SERVICE AND MAINT. 286,696

10	2573	040	000	114	CLASSIFIED STAFF	48,024
10	2573	040	000	121	CLASSIFIED SUBS.	500
10	2573	040	000	210	SOCIAL SECURITY	3,712
10	2573	040	000	220	RETIREMENT	2,911
10	2573	040	000	230	GROUP INSURANCE	698
10	2573	040	000	240	WORKER'S COMP.	280
10	2573	040	000	323	REPAIR & MAINT.	0
10	2573	040	000	325	RENTALS	4,500
10	2573	040	000	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2573	040	000	412	TECHNOLOGY SUPPLIES	0
10	2573	040	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL WAREHOUSE & DISTRIBUTION 62,626

10	2574	041	000	323	REPAIR & MAINT.	0
10	2574	041	000	325	RENTALS	0
10	2574	041	000	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2574	041	000	412	TECHNOLOGY SUPPLIES	0
10	2574	041	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL PRODUCTION 1,500

10	2641	003	000	114	CLASSIFIED STAFF	153,990
10	2641	003	000	210	SOCIAL SECURITY	11,780
10	2641	003	000	220	RETIREMENT	9,239
10	2641	003	000	230	GROUP INSURANCE	23,656
10	2641	003	000	240	WORKER'S COMP.	670
10	2641	003	000	315	REGISTRATION	600
10	2641	003	000	319	PROF. SERVICES	55,000
10	2641	003	000	323	REPAIR & MAINT.	100
10	2641	003	000	334	TRAVEL	300
10	2641	003	000	340	COMMUNICATIONS	500
10	2641	003	000	350	ADVERTISING	2,500
10	2641	003	000	411	NON-TECHNOLOGY SUPPLIES	2,000
10	2641	003	000	412	TECHNOLOGY SUPPLIES	0
10	2641	003	000	425	PERIODICALS	100
10	2641	003	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>5,000</u>

TOTAL PERSONNEL SERVICES 265,436

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	2690	000	000	114 CLASSIFIED STAFF	35,776
10	2690	000	000	210 SOCIAL SECURITY	2,737
10	2690	000	000	220 RETIREMENT	2,147
10	2690	000	000	230 GROUP INSURANCE	698
10	2690	000	000	240 WORKER'S COMP.	200
10	2690	000	000	315 REGISTRATION	200
10	2690	000	000	319 PROF. SERVICES	200
10	2690	000	000	334 TRAVEL	200
10	2690	000	000	411 NON-TECHNOLOGY SUPPLIES	200
10	2690	000	000	412 TECHNOLOGY SUPPLIES	200
10	2690	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>
TOTAL REGISTRAR					<u><u>42,757</u></u>
TOTAL SUPPORT SERVICES 2000					<u><u>10,260,163</u></u>
10	3600	000	256	334 TRAVEL	5,000
10	3600	000	256	340 COMMUNICATIONS	0
10	3600	000	256	411 NON-TECHNOLOGY SUPPLIES	100
10	3600	000	256	479 OTHER NON-CONSUMABLE SUPPLIES	1,000
10	3600	000	256	640 DUES AND FEES	<u>200</u>
TOTAL WELFARE SERVICES					<u><u>6,300</u></u>
10	3900	000	000	319 PROF. SERVICES	<u>7,500</u>
TOTAL COMMUNITY EDUCATION					<u><u>7,500</u></u>
TOTAL COMMUNITY SERVICES 3000					<u><u>13,800</u></u>
10	4500	000	000	150 EARLY RETIREMENT	297,956
10	4500	000	000	150 EARLY RETIREMENT	100,595
10	4500	000	000	210 SOCIAL SECURITY	30,489
TOTAL EARLY RETIREMENT					<u><u>429,041</u></u>

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6100	020	000	240 WORKER'S COMP.	70
TOTAL M.S. MALE ACTIVITIES WORKER'S COMP.					70
10	6100	020	415	111 EXTRA CURRICULAR	17,030
10	6100	020	415	120 TEMP. SALARIES	1,200
10	6100	020	415	210 SOCIAL SECURITY	1,395
10	6100	020	415	220 RETIREMENT	1,022
10	6100	020	415	315 REGISTRATION	250
10	6100	020	415	319 PROF. SERVICES	1,200
10	6100	020	415	334 TRAVEL	250
10	6100	020	415	411 NON-TECHNOLOGY SUPPLIES	1,200
10	6100	020	415	412 TECHNOLOGY SUPPLIES	0
10	6100	020	415	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
TOTAL M.S. FOOTBALL					26,046
10	6100	030	000	240 WORKER'S COMP.	160
TOTAL H.S. MALE ACTIVITIES WORKER'S COMP.					160
10	6100	030	415	111 EXTRA CURRICULAR	34,737
10	6100	030	415	120 TEMP. SALARIES	3,200
10	6100	030	415	210 SOCIAL SECURITY	2,902
10	6100	030	415	220 RETIREMENT	2,084
10	6100	030	415	315 REGISTRATION	800
10	6100	030	415	319 PROF. SERVICES	6,500
10	6100	030	415	323 REPAIR & MAINT.	6,000
10	6100	030	415	334 TRAVEL	19,000
10	6100	030	415	411 NON-TECHNOLOGY SUPPLIES	1,000
10	6100	030	415	412 TECHNOLOGY SUPPLIES	500
10	6100	030	415	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>
TOTAL H.S. FOOTBALL					78,723
10	6200	020	000	240 WORKER'S COMP.	80
TOTAL M.S. FEMALE ACTIVITIES WORKER'S COMP.					80
10	6200	020	430	111 EXTRA CURRICULAR	19,891
10	6200	020	430	120 TEMP. SALARIES	1,000
10	6200	020	430	210 SOCIAL SECURITY	1,598
10	6200	020	430	220 RETIREMENT	1,193
10	6200	020	430	315 REGISTRATION	150
10	6200	020	430	319 PROF. SERVICES	2,400
10	6200	020	430	334 TRAVEL	250
10	6200	020	430	411 NON-TECHNOLOGY SUPPLIES	100
10	6200	020	430	412 TECHNOLOGY SUPPLIES	0
10	6200	020	430	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>
TOTAL M.S. VOLLEYBALL					28,083
10	6200	020	445	111 EXTRA CURRICULAR	3,420
10	6200	020	445	120 TEMP. SALARIES	0
10	6200	020	445	210 SOCIAL SECURITY	262
10	6200	020	445	220 RETIREMENT	205
10	6200	020	445	411 NON-TECHNOLOGY SUPPLIES	200
10	6200	020	445	412 TECHNOLOGY SUPPLIES	0
10	6200	020	445	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
TOTAL M.S. CHEERLEADING					5,087

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6200	030	000	240 WORKER'S COMP.	130
TOTAL H.S. FEMALE ACTIVITIES WORKER'S COMP.					130
10	6200	030	430	111 EXTRA CURRICULAR	22,221
10	6200	030	430	120 TEMP. SALARIES	5,000
10	6200	030	430	210 SOCIAL SECURITY	2,082
10	6200	030	430	220 RETIREMENT	1,333
10	6200	030	430	315 REGISTRATION	500
10	6200	030	430	319 PROF. SERVICES	10,000
10	6200	030	430	334 TRAVEL	16,000
10	6200	030	430	411 NON-TECHNOLOGY SUPPLIES	600
10	6200	030	430	412 TECHNOLOGY SUPPLIES	250
10	6200	030	430	479 OTHER NON-CONSUMABLE SUPPLIES	800
TOTAL H.S. VOLLEYBALL					58,787
10	6900	014	000	240 WORKER'S COMP.	30
TOTAL VES COMBINED ACTIVITIES WORKER'S COMP.					30
10	6900	014	440	111 EXTRA CURRICULAR	7,410
10	6900	014	440	210 SOCIAL SECURITY	567
10	6900	014	440	220 RETIREMENT	445
TOTAL VES. INTRAMURALS					8,421
10	6900	014	455	111 EXTRA CURRICULAR	5,962
10	6900	014	455	210 SOCIAL SECURITY	456
10	6900	014	455	220 RETIREMENT	358
TOTAL VES. CHORUS					6,776
10	6900	020	000	240 WORKER'S COMP.	460
TOTAL M.S. COMBINED ACTIVITIES WORKER'S COMP.					460
10	6900	020	405	111 EXTRA CURRICULAR	36,390
10	6900	020	405	120 TEMP. SALARIES	2,200
10	6900	020	405	210 SOCIAL SECURITY	2,952
10	6900	020	405	220 RETIREMENT	2,183
10	6900	020	405	315 REGISTRATION	300
10	6900	020	405	319 PROF. SERVICES	4,000
10	6900	020	405	334 TRAVEL	250
10	6900	020	405	411 NON-TECHNOLOGY SUPPLIES	400
10	6900	020	405	412 TECHNOLOGY SUPPLIES	0
10	6900	020	405	479 OTHER NON-CONSUMABLE SUPPLIES	1,400
TOTAL M.S. BASKETBALL					50,076
10	6900	020	425	111 EXTRA CURRICULAR	26,008
10	6900	020	425	120 TEMP. SALARIES	500
10	6900	020	425	210 SOCIAL SECURITY	2,028
10	6900	020	425	220 RETIREMENT	1,560
10	6900	020	425	315 REGISTRATION	650
10	6900	020	425	319 PROF. SERVICES	2,600
10	6900	020	425	334 TRAVEL	100
10	6900	020	425	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	020	425	412 TECHNOLOGY SUPPLIES	0
10	6900	020	425	479 OTHER NON-CONSUMABLE SUPPLIES	1,500
TOTAL M.S. TRACK / CROSS COUNTRY					35,746

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	020	435	111 EXTRA CURRICULAR	6,010
10	6900	020	435	120 TEMP. SALARIES	1,000
10	6900	020	435	210 SOCIAL SECURITY	536
10	6900	020	435	220 RETIREMENT	361
10	6900	020	435	315 REGISTRATION	250
10	6900	020	435	319 PROF. SERVICES	2,400
10	6900	020	435	334 TRAVEL	100
10	6900	020	435	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	020	435	412 TECHNOLOGY SUPPLIES	0
10	6900	020	435	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
TOTAL M.S. WRESTLING					12,457
10	6900	020	440	111 EXTRA CURRICULAR	7,548
10	6900	020	440	210 SOCIAL SECURITY	577
10	6900	020	440	220 RETIREMENT	<u>453</u>
TOTAL M.S. INTRAMURALS					8,578
10	6900	020	455	111 EXTRA CURRICULAR	6,428
10	6900	020	455	120 TEMP. SALARIES	0
10	6900	020	455	210 SOCIAL SECURITY	492
10	6900	020	455	220 RETIREMENT	386
10	6900	020	455	315 REGISTRATION	800
10	6900	020	455	319 PROF. SERVICES	0
10	6900	020	455	334 TRAVEL	200
10	6900	020	455	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	020	455	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL M.S. MUSIC					8,405
10	6900	020	460	111 EXTRA CURRICULAR	1,766
10	6900	020	460	210 SOCIAL SECURITY	135
10	6900	020	460	220 RETIREMENT	106
10	6900	020	460	411 NON-TECHNOLOGY SUPPLIES	4,400
10	6900	020	460	412 TECHNOLOGY SUPPLIES	0
10	6900	020	460	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL M.S. ANNUAL					6,407
10	6900	020	475	111 EXTRA CURRICULAR	15,897
10	6900	020	475	120 TEMP. SALARIES	500
10	6900	020	475	210 SOCIAL SECURITY	1,216
10	6900	020	475	220 RETIREMENT	954
10	6900	020	475	411 NON-TECHNOLOGY SUPPLIES	1,500
10	6900	020	475	412 TECHNOLOGY SUPPLIES	0
10	6900	020	475	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,200</u>
TOTAL M.S. DRAMA					22,267
10	6900	020	480	111 EXTRA CURRICULAR	1,766
10	6900	020	480	120 TEMP. SALARIES	0
10	6900	020	480	210 SOCIAL SECURITY	135
10	6900	020	480	220 RETIREMENT	106
10	6900	020	480	315 REGISTRATION	75
10	6900	020	480	334 TRAVEL	55
10	6900	020	480	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	020	480	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL M.S. KNOWLEDGE BOWL					2,237

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	020	482	111 EXTRA CURRICULAR	1,814
10	6900	020	482	120 TEMP. SALARIES	0
10	6900	020	482	210 SOCIAL SECURITY	139
10	6900	020	482	220 RETIREMENT	109
10	6900	020	482	315 REGISTRATION	600
10	6900	020	482	334 TRAVEL	750
10	6900	020	482	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	020	482	412 TECHNOLOGY SUPPLIES	<u>800</u>
TOTAL M.S. ROBOTICS					4,212
10	6900	020	485	111 EXTRA CURRICULAR	1,790
10	6900	020	485	210 SOCIAL SECURITY	137
10	6900	020	485	220 RETIREMENT	<u>107</u>
TOTAL M.S. NEWSPAPER					2,034
10	6900	020	495	111 EXTRA CURRICULAR	1,742
10	6900	020	495	210 SOCIAL SECURITY	133
10	6900	020	495	220 RETIREMENT	<u>105</u>
TOTAL M.S. STUDENT GOVERNMENT					1,980
10	6900	030	000	240 WORKER'S COMP.	1,920
TOTAL H.S. COMBINED ACTIVITIES WORKER'S COMP.					1,920
10	6900	030	400	113 ADMINISTRATOR SALARY	107,468
10	6900	030	400	114 CLASSIFIED STAFF	34,528
10	6900	030	400	130 OVERTIME / STIPENDS	4,500
10	6900	030	400	140 UNUSED SICK LEAVE	1,075
10	6900	030	400	210 SOCIAL SECURITY	11,289
10	6900	030	400	220 RETIREMENT	6,448
10	6900	030	400	230 GROUP INSURANCE	15,772
10	6900	030	400	315 REGISTRATION	700
10	6900	030	400	319 PROF. SERVICES	14,000
10	6900	030	400	334 TRAVEL	100
10	6900	030	400	340 COMMUNICATIONS	0
10	6900	030	400	411 NON-TECHNOLOGY SUPPLIES	1,200
10	6900	030	400	412 TECHNOLOGY SUPPLIES	1,500
10	6900	030	400	461 FOOD	700
10	6900	030	400	479 OTHER NON-CONSUMABLE SUPPLIES	1,000
10	6900	030	400	640 DUES AND FEES	<u>1,500</u>
TOTAL H.S. DIRECTOR'S OFFICE					201,780
10	6900	030	405	111 EXTRA CURRICULAR	44,171
10	6900	030	405	120 TEMP. SALARIES	8,000
10	6900	030	405	210 SOCIAL SECURITY	3,991
10	6900	030	405	220 RETIREMENT	2,650
10	6900	030	405	315 REGISTRATION	400
10	6900	030	405	319 PROF. SERVICES	25,000
10	6900	030	405	323 REPAIR & MAINT.	500
10	6900	030	405	334 TRAVEL	30,000
10	6900	030	405	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	030	405	412 TECHNOLOGY SUPPLIES	500
10	6900	030	405	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
TOTAL H.S. BASKETBALL					117,012

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	030	410	111 EXTRA CURRICULAR	10,966
10	6900	030	410	120 TEMP. SALARIES	500
10	6900	030	410	210 SOCIAL SECURITY	877
10	6900	030	410	220 RETIREMENT	658
10	6900	030	410	315 REGISTRATION	2,200
10	6900	030	410	319 PROF. SERVICES	2,500
10	6900	030	410	334 TRAVEL	11,000
10	6900	030	410	411 NON-TECHNOLOGY SUPPLIES	500
10	6900	030	410	412 TECHNOLOGY SUPPLIES	0
10	6900	030	410	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. CROSS COUNTRY 29,401

10	6900	030	425	111 EXTRA CURRICULAR	31,625
10	6900	030	425	120 TEMP. SALARIES	5,000
10	6900	030	425	210 SOCIAL SECURITY	2,802
10	6900	030	425	220 RETIREMENT	1,898
10	6900	030	425	315 REGISTRATION	1,200
10	6900	030	425	319 PROF. SERVICES	2,200
10	6900	030	425	323 REPAIR & MAINT.	2,000
10	6900	030	425	334 TRAVEL	16,000
10	6900	030	425	411 NON-TECHNOLOGY SUPPLIES	300
10	6900	030	425	412 TECHNOLOGY SUPPLIES	0
10	6900	030	425	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>

TOTAL H.S. TRACK 65,024

10	6900	030	427	111 EXTRA CURRICULAR	13,612
10	6900	030	427	120 TEMP. SALARIES	200
10	6900	030	427	210 SOCIAL SECURITY	1,057
10	6900	030	427	220 RETIREMENT	829
10	6900	030	427	315 REGISTRATION	3,000
10	6900	030	427	319 PROF. SERVICES	1,500
10	6900	030	427	323 REPAIR & MAINT.	100
10	6900	030	427	334 TRAVEL	2,000
10	6900	030	427	411 NON-TECHNOLOGY SUPPLIES	300
10	6900	030	427	412 TECHNOLOGY SUPPLIES	0
10	6900	030	427	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. GOLF 23,097

10	6900	030	428	111 EXTRA CURRICULAR	21,320
10	6900	030	428	120 TEMP. SALARIES	1,000
10	6900	030	428	210 SOCIAL SECURITY	1,631
10	6900	030	428	220 RETIREMENT	1,279
10	6900	030	428	315 REGISTRATION	150
10	6900	030	428	319 PROF. SERVICES	6,000
10	6900	030	428	334 TRAVEL	10,000
10	6900	030	428	411 NON-TECHNOLOGY SUPPLIES	1,200
10	6900	030	428	479 OTHER NON-CONSUMABLE SUPPLIES	<u>700</u>

TOTAL H.S. SOCCER 43,280

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	030	435	111	EXTRA CURRICULAR	24,528
10	6900	030	435	120	TEMP. SALARIES	600
10	6900	030	435	210	SOCIAL SECURITY	1,922
10	6900	030	435	220	RETIREMENT	1,472
10	6900	030	435	315	REGISTRATION	5,200
10	6900	030	435	319	PROF. SERVICES	2,000
10	6900	030	435	334	TRAVEL	27,000
10	6900	030	435	411	NON-TECHNOLOGY SUPPLIES	750
10	6900	030	435	412	TECHNOLOGY SUPPLIES	1,000
10	6900	030	435	479	OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. WRESTLING 64,672

10	6900	030	445	111	EXTRA CURRICULAR	0
10	6900	030	445	210	SOCIAL SECURITY	0
10	6900	030	445	220	RETIREMENT	0
10	6900	030	445	315	REGISTRATION	0
10	6900	030	445	334	TRAVEL	0
10	6900	030	445	411	NON-TECHNOLOGY SUPPLIES	0
10	6900	030	445	412	TECHNOLOGY SUPPLIES	0
10	6900	030	445	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL H.S. CHEERLEADING 0

10	6900	030	447	111	EXTRA CURRICULAR	6,464
10	6900	030	447	120	TEMP. SALARIES	500
10	6900	030	447	210	SOCIAL SECURITY	533
10	6900	030	447	220	RETIREMENT	62
10	6900	030	447	315	REGISTRATION	200
10	6900	030	447	319	PROF. SERVICES	4,500
10	6900	030	447	334	TRAVEL	6,000
10	6900	030	447	411	NON-TECHNOLOGY SUPPLIES	100
10	6900	030	447	412	TECHNOLOGY SUPPLIES	200
10	6900	030	447	479	OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL H.S. COMPETITIVE CHEERLEADING 18,659

10	6900	030	450	111	EXTRA CURRICULAR	6,207
10	6900	030	450	120	TEMP. SALARIES	300
10	6900	030	450	210	SOCIAL SECURITY	498
10	6900	030	450	220	RETIREMENT	390
10	6900	030	450	315	REGISTRATION	100
10	6900	030	450	319	PROF. SERVICES	2,000
10	6900	030	450	334	TRAVEL	6,000
10	6900	030	450	411	NON-TECHNOLOGY SUPPLIES	100
10	6900	030	450	412	TECHNOLOGY SUPPLIES	200
10	6900	030	450	479	OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL H.S. COMPETITIVE DANCE 15,895

10	6900	030	452	111	EXTRA CURRICULAR	9,772
10	6900	030	452	120	TEMP. SALARIES	0
10	6900	030	452	210	SOCIAL SECURITY	748
10	6900	030	452	220	RETIREMENT	586
10	6900	030	452	411	NON-TECHNOLOGY SUPPLIES	100
10	6900	030	452	412	TECHNOLOGY SUPPLIES	100
10	6900	030	452	479	OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL H.S. STRENGTH 11,406

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	030	455	111 EXTRA CURRICULAR	10,443
10	6900	030	455	120 TEMP. SALARIES	1,200
10	6900	030	455	210 SOCIAL SECURITY	891
10	6900	030	455	220 RETIREMENT	699
10	6900	030	455	315 REGISTRATION	800
10	6900	030	455	319 PROF. SERVICES	800
10	6900	030	455	334 TRAVEL	7,000
10	6900	030	455	411 NON-TECHNOLOGY SUPPLIES	500
10	6900	030	455	412 TECHNOLOGY SUPPLIES	100
10	6900	030	455	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,700</u>
TOTAL H.S. MUSIC					24,132
10	6900	030	460	111 EXTRA CURRICULAR	3,195
10	6900	030	460	210 SOCIAL SECURITY	244
10	6900	030	460	220 RETIREMENT	192
10	6900	030	460	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	030	460	412 TECHNOLOGY SUPPLIES	500
10	6900	030	460	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
TOTAL H.S. ANNUAL					5,431
10	6900	030	465	111 EXTRA CURRICULAR	1,235
10	6900	030	465	210 SOCIAL SECURITY	94
10	6900	030	465	220 RETIREMENT	74
10	6900	030	465	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	465	412 TECHNOLOGY SUPPLIES	100
10	6900	030	465	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>
EDUCATORS RISING					1,704
10	6900	030	467	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	467	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL H.S. ROTC					100
10	6900	030	475	111 EXTRA CURRICULAR	37,938
10	6900	030	475	210 SOCIAL SECURITY	2,902
10	6900	030	475	220 RETIREMENT	2,276
10	6900	030	475	315 REGISTRATION	0
10	6900	030	475	334 TRAVEL	9,000
10	6900	030	475	411 NON-TECHNOLOGY SUPPLIES	7,000
10	6900	030	475	412 TECHNOLOGY SUPPLIES	500
10	6900	030	475	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
TOAL H.S. DRAMA/ONE-ACT PLAY					62,117
10	6900	030	480	111 EXTRA CURRICULAR	1,742
10	6900	030	480	120 TEMP. SALARIES	700
10	6900	030	480	210 SOCIAL SECURITY	187
10	6900	030	480	220 RETIREMENT	147
10	6900	030	480	315 REGISTRATION	150
10	6900	030	480	334 TRAVEL	0
10	6900	030	480	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	480	412 TECHNOLOGY SUPPLIES	100
10	6900	030	480	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL H.S. KNOWLEDGE BOWL					3,125

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	030	481	111	EXTRA CURRICULAR	1,742
10	6900	030	481	120	TEMP. SALARIES	0
10	6900	030	481	210	SOCIAL SECURITY	133
10	6900	030	481	220	RETIREMENT	105
10	6900	030	481	315	REGISTRATION	1,000
10	6900	030	481	319	PROF. SERVICES	1,250
10	6900	030	481	334	TRAVEL	1,200
10	6900	030	481	412	TECHNOLOGY SUPPLIES	<u>1,000</u>

TOTAL H.S. E-SPORTS 6,430

10	6900	030	482	111	EXTRA CURRICULAR	1,718
10	6900	030	482	120	TEMP. SALARIES	500
10	6900	030	482	210	SOCIAL SECURITY	170
10	6900	030	482	220	RETIREMENT	133
10	6900	030	482	315	REGISTRATION	2,500
10	6900	030	482	319	PROF. SERVICES	1,000
10	6900	030	482	334	TRAVEL	8,500
10	6900	030	482	412	TECHNOLOGY SUPPLIES	<u>500</u>

TOTAL H.S. ROBOTICS 15,021

10	6900	030	487	111	EXTRA CURRICULAR	1,718
10	6900	030	487	210	SOCIAL SECURITY	131
10	6900	030	487	220	RETIREMENT	<u>103</u>

TOTAL YOUTH 2 YOUTH 1,953

10	6900	030	490	111	EXTRA CURRICULAR	1,934
10	6900	030	490	210	SOCIAL SECURITY	148
10	6900	030	490	220	RETIREMENT	116
10	6900	030	490	315	REGISTRATION	400
10	6900	030	490	411	NON-TECHNOLOGY SUPPLIES	150
10	6900	030	490	412	TECHNOLOGY SUPPLIES	0
10	6900	030	490	479	OTHER NON-CONSUMABLE SUPPLIES	<u>150</u>

TOTAL H.S. NATIONAL HONOR SOCIETY 2,898

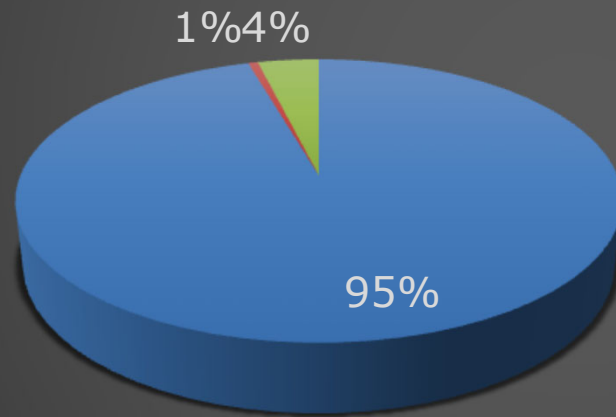
10	6900	030	495	111	EXTRA CURRICULAR	6,479
10	6900	030	495	210	SOCIAL SECURITY	496
10	6900	030	495	220	RETIREMENT	389
10	6900	030	495	315	REGISTRATION	500
10	6900	030	495	334	TRAVEL	2,500
10	6900	030	495	411	NON-TECHNOLOGY SUPPLIES	0
10	6900	030	495	412	TECHNOLOGY SUPPLIES	0
10	6900	030	495	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL H.S. STUDENT COUNCIL 10,363

GENERAL FUND EXPENDITURE FISCAL 2025-2026 APPROVED

10	6900	030	497	111	EXTRA CURRICULAR	9,662
10	6900	030	497	120	TEMP. SALARIES	1,000
10	6900	030	497	210	SOCIAL SECURITY	739
10	6900	030	497	220	RETIREMENT	580
10	6900	030	497	315	REGISTRATION	5,000
10	6900	030	497	334	TRAVEL	35,000
10	6900	030	497	411	NON-TECHNOLOGY SUPPLIES	0
10	6900	030	497	412	TECHNOLOGY SUPPLIES	0
10	6900	030	497	472	SOFTWARE	0
10	6900	030	497	479	OTHER NON-CONSUMABLE SUPPLIES	0
TOTAL H.S. DEBATE/ORAL INTERP.						<u>51,981</u>
TOTAL CO-CURRICULAR 6000						<u>1,144,654</u>
10	7000	000	000	690	MISC. EXPENSE	<u>408,411</u>
TOTAL CONTINGENCY						<u>408,411</u>
GRAND TOTAL GENERAL FUND:						28,225,000

CAPITAL OUTLAY REVENUE SOURCES 2025-2026 FISCAL YEAR



■ LOCAL REVENUE

■ TRANSFER IN

■ FEDERAL REVENUE

CAPITAL OUTLAY FUND REVENUE

FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2025-2026
			9/4/2025
21	1110	AD VALOREM TAX	3,270,000
21	1119	MOBILE HOME TAX	41,000
21	1120	PRIOR YEAR TAX	21,000
21	1190	PENALTIES & INTEREST	3,500
21	1990	OTHER REVENUE	<u>600</u>
		LOCAL REVENUE:	<u>3,336,100</u>
21	4111	IMPACT AID	85,000
21	4900	OTHER FEDERAL REVENUE	<u>50,000</u>
		FEDERAL REVENUE:	<u>135,000</u>
		CASH CARRYOVER / RESERVE:	<u>21,375</u>
		TOTAL REVENUE:	<u>3,492,475</u>

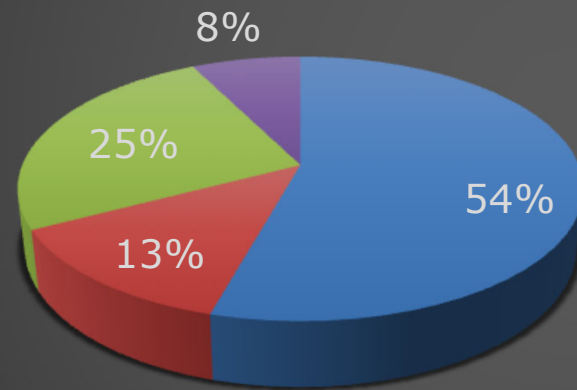
CAPITAL OUTLAY FUND EXPENDITURE FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1						<u>2025-2026</u>
21	1111	012	000	360	PRINTING/XEROX	\$9,500
21	1111	012	000	479	NON-CONSUMABLE SUPPLIES	\$13,675
21	1111	012	000	541	COMPUTER EQUIPMENT	\$34,290
BADGER CLARK						<u><u>\$57,465</u></u>
21	1111	013	000	360	PRINTING/XEROX	\$13,000
21	1111	013	000	479	NON-CONSUMABLE SUPPLIES	\$87,625
21	1111	013	000	541	COMPUTER EQUIPMENT	\$34,290
FRANCIS CASE						<u><u>\$134,915</u></u>
21	1111	014	000	360	PRINTING/XEROX	\$12,750
21	1111	014	000	541	COMPUTER EQUIPMENT	\$176,550
VANDENBERG						<u><u>\$189,300</u></u>
TOTAL ELEMENTARY						<u><u>\$381,680</u></u>
21	1121	020	000	319	PROFESSIONAL SERVICES	\$7,500
21	1121	020	000	360	PRINTING/XEROX	\$12,000
21	1121	020	000	421	PRINTED TEXTBOOKS	\$66,200
21	1121	020	000	423	ELECTRONIC TEXTBOOKS	\$41,800
21	1121	020	000	479	NON-CONSUMABLE SUPPLIES	\$7,050
21	1121	020	000	541	COMPUTER EQUIPMENT	\$132,250
21	1121	020	000	549	OTHER EQUIPMENT	\$4,800
TOTAL MIDDLE SCHOOL						<u><u>\$271,600</u></u>
21	1131	030	321	319	PROFESSIONAL SERVICES	\$75,000
21	1131	030	000	360	PRINTING/XEROX	\$11,000
21	1131	030	000	423	ELECTRONIC TEXTBOOKS	\$32,550
21	1131	030	000	472	COMPUTER SOFTWARE (ADMIN)	\$7,450
21	1131	030	000	479	NON-CONSUMABLE SUPPLIES	\$13,325
21	1131	030	000	541	COMPUTER EQUIPMENT	\$12,175
21	1131	030	000	541	COMPUTER EQUIPMENT	\$11,425
TOTAL HIGH SCHOOL						<u><u>\$162,925</u></u>
21	1141	012	000	422	INSTRUCTIONAL SOFTWARE	\$14,900
21	1141	013	000	422	INSTRUCTIONAL SOFTWARE	\$7,450
21	1141	012	000	479	NON-CONSUMABLE SUPPLIES	\$5,900
TOTAL PRESCHOOL						<u><u>\$28,250</u></u>
21	1221	000	000	360	PRINTING/XEROX	\$3,500
TOTAL SPECIAL EDUCATION						<u><u>\$3,500</u></u>
21	2222	012	000	560	LIBRARY MEDIA	\$5,000
21	2222	013	000	560	LIBRARY MEDIA	\$5,000
21	2222	014	000	560	LIBRARY MEDIA	\$5,000
21	2222	020	000	560	LIBRARY MEDIA	\$5,000
21	2222	030	000	560	LIBRARY MEDIA	\$5,000
TOTAL MEDIA SERVICES						<u><u>\$25,000</u></u>

CAPITAL OUTLAY FUND EXPENDITURE FISCAL 2025-2026 APPROVED

21	2227	032	000	360	PRINTING/XEROX	\$2,750
21	2227	032	000	479	NON-CONSUMABLE SUPPLIES	\$4,550
21	2227	032	000	541	COMPUTER EQUIPMENT	\$25,220
TOTAL COMPUTER DEPARTMENT						\$32,520
21	2521	004	000	360	PRINTING/XEROX	\$7,000
21	2521	004	000	479	NON-CONSUMABLE SUPPLIES	\$5,700
TOTAL CENTRAL OFFICE						\$12,700
21	2535	013	000	319	PROFESSIONAL SERVICES	\$4,500
21	2535	013	000	520	BUILDINGS	\$326,575
21	2535	020	000	520	BUILDINGS	\$270,150
21	2535	030	000	520	BUILDINGS	\$1,188,425
TOTAL BUILDING ACQUISITION, CONSTRUCTION & IMPROVEMENT						\$1,789,650
21	2549	000	000	319	PROFESSIONAL SERVICES	\$15,000
21	2549	000	000	360	PRINTING/XEROX	\$13,000
21	2549	000	000	479	NON-CONSUMABLE SUPPLIES	\$19,500
21	2549	000	000	530	IMPROVEMENTS	\$208,000
21	2549	000	000	549	OTHER EQUIPMENT	\$49,700
21	2549	000	000	550	VEHICLES (LICENSED)	\$33,500
TOTAL BUILDINGS & GROUNDS						\$338,700
21	2554	050	000	360	PRINTING/XEROX	\$2,750
21	2554	050	000	550	VEHICLES (LICENSED)	\$164,650
TOTAL PUPIL TRANSPORTATION						\$167,400
21	2562	070	000	360	PRINTING/XEROX	\$2,750
21	2562	070	000	549	OTHER EQUIPMENT	\$86,500
TOTAL FOOD SERVICE						\$89,250
21	6900	020	000	319	PROFESSIONAL SERVICES	\$5,600
21	6900	020	000	479	NON-CONSUMABLE SUPPLIES	\$29,000
TOTAL MS ACTIVITIES						\$34,600
21	6900	030	000	319	PROFESSIONAL SERVICES	\$15,000
21	6900	030	000	479	NON-CONSUMABLE SUPPLIES	\$139,700
TOTAL HS ACTIVITIES						\$154,700
TOTAL ACTIVITIES						\$189,300
GRAND TOTAL CAPITAL OUTLAY FUND:						\$3,492,475

SPECIAL EDUCATION REVENUE SOURCES 2025-2026 FISCAL YEAR



■ STATE REVENUE ■ FEDERAL REVENUE ■ LOCAL REVENUE ■ RESERVE TRANSFER

SPECIAL EDUCATION FUND REVENUE

FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2025-2026	
			7/24/2025	
22	1110	000	AD VALOREM TAX	1,704,150
22	1119	000	MOBILE HOME TAX	21,000
22	1120	000	PRIOR YEAR TAX	11,500
22	1190	000	PENALTIES & INTEREST	<u>2,250</u>
			LOCAL REVENUE:	<u>1,738,900</u>
22	3121	004	STATE AID	3,734,425
			STATE REVENUE:	<u>3,734,425</u>
22	4111	000	IMPACT AID	90,000
22	4151	034	18-21 TRANSITION PROGRAM	40,000
22	4175	002	IDEA PART B, 611	734,682
22	4186	003	IDEA PART B, 619 PRESCHOOL	<u>27,140</u>
			FEDERAL REVENUE:	<u>891,822</u>
			CASH CARRYOVER / RESERVE:	<u>509,853</u>
			TOTAL REVENUE:	<u>6,875,000</u>

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

9/4/2025

2025-2026

22	1221	006	004	111	CERTIFIED SALARIES	127,435
22	1221	006	004	120	CERTIFIED SUBS.	25,000
22	1221	006	004	121	CLASSIFIED SUBS.	25,000
22	1221	006	004	130	OVERTIME / STIPENDS	100
22	1221	006	004	140	UNUSED SICK LEAVE	1,274
22	1221	006	004	210	SOCIAL SECURITY	3,825
22	1221	006	004	220	RETIREMENT	7,646
22	1221	006	004	230	GROUP INSURANCE	8,583
22	1221	006	004	240	WORKER'S COMP.	25
22	1221	006	004	315	REGISTRATION	2,500
22	1221	006	004	334	TRAVEL	7,500
22	1221	006	004	411	NON-TECHNOLOGY SUPPLIES	11,000
22	1221	006	004	412	TECHNOLOGY SUPPLIES	500
22	1221	006	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

CARROUSEL

220,388

22	1221	012	004	111	CERTIFIED SALARIES	144,400
22	1221	012	004	112	INSTRUCTIONAL AIDES	94,346
22	1221	012	004	130	OVERTIME / STIPENDS	100
22	1221	012	004	140	UNUSED SICK LEAVE	1,444
22	1221	012	004	210	SOCIAL SECURITY	18,264
22	1221	012	004	220	RETIREMENT	14,325
22	1221	012	004	230	GROUP INSURANCE	40,124
22	1221	012	004	240	WORKER'S COMP.	1,550
22	1221	012	004	315	REGISTRATION	1,000
22	1221	012	004	334	TRAVEL	1,500
22	1221	012	004	411	NON-TECHNOLOGY SUPPLIES	1,000
22	1221	012	004	412	TECHNOLOGY SUPPLIES	0
22	1221	012	004	422	INSTRUCTIONAL SOFTWARE	125
22	1221	012	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,250</u>

BADGER CLARK

319,428

22	1221	013	004	111	CERTIFIED SALARIES	141,150
22	1221	013	004	112	INSTRUCTIONAL AIDES	78,246
22	1221	013	004	130	OVERTIME / STIPENDS	100
22	1221	013	004	140	UNUSED SICK LEAVE	1,412
22	1221	013	004	210	SOCIAL SECURITY	16,784
22	1221	013	004	220	RETIREMENT	13,164
22	1221	013	004	230	GROUP INSURANCE	25,051
22	1221	013	004	240	WORKER'S COMP.	1,440
22	1221	013	004	315	REGISTRATION	1,000
22	1221	013	004	334	TRAVEL	1,500
22	1221	013	004	411	NON-TECHNOLOGY SUPPLIES	500
22	1221	013	004	412	TECHNOLOGY SUPPLIES	0
22	1221	013	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

FRANCIS CASE

280,846

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2025-2026 APPROVED**

22	1221	014	004	111 CERTIFIED SALARIES	204,131
22	1221	014	004	112 INSTRUCTIONAL AIDES	45,724
22	1221	014	004	130 OVERTIME / STIPENDS	100
22	1221	014	004	140 UNUSED SICK LEAVE	2,041
22	1221	014	004	210 SOCIAL SECURITY	19,114
22	1221	014	004	220 RETIREMENT	14,991
22	1221	014	004	230 GROUP INSURANCE	17,863
22	1221	014	004	240 WORKER'S COMP.	1,610
22	1221	014	004	315 REGISTRATION	1,000
22	1221	014	004	334 TRAVEL	1,500
22	1221	014	004	411 NON-TECHNOLOGY SUPPLIES	500
22	1221	014	004	412 TECHNOLOGY SUPPLIES	0
22	1221	014	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

VANDENBERG 309,075

22	1221	020	004	111 CERTIFIED SALARIES	238,934
22	1221	020	004	112 INSTRUCTIONAL AIDES	73,991
22	1221	020	004	130 OVERTIME / STIPENDS	100
22	1221	020	004	140 UNUSED SICK LEAVE	2,389
22	1221	020	004	210 SOCIAL SECURITY	23,939
22	1221	020	004	220 RETIREMENT	18,776
22	1221	020	004	230 GROUP INSURANCE	33,616
22	1221	020	004	240 WORKER'S COMP.	1,630
22	1221	020	004	315 REGISTRATION	1,000
22	1221	020	004	334 TRAVEL	1,500
22	1221	020	004	411 NON-TECHNOLOGY SUPPLIES	1,000
22	1221	020	004	412 TECHNOLOGY SUPPLIES	0
22	1221	020	004	422 INSTRUCTIONAL SOFTWARE	500
22	1221	020	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

MIDDLE SCHOOL 397,375

22	1221	030	004	111 CERTIFIED SALARIES	135,949
22	1221	030	004	112 INSTRUCTIONAL AIDES	72,151
22	1221	030	004	130 OVERTIME / STIPENDS	100
22	1221	030	004	140 UNUSED SICK LEAVE	1,359
22	1221	030	004	210 SOCIAL SECURITY	15,920
22	1221	030	004	220 RETIREMENT	12,486
22	1221	030	004	230 GROUP INSURANCE	39,427
22	1221	030	004	240 WORKER'S COMP.	2,060
22	1221	030	004	315 REGISTRATION	1,000
22	1221	030	004	334 TRAVEL	1,500
22	1221	030	004	411 NON-TECHNOLOGY SUPPLIES	500
22	1221	030	004	412 TECHNOLOGY SUPPLIES	0
22	1221	030	004	422 INSTRUCTIONAL SOFTWARE	500
22	1221	030	004	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	500
22	1221	030	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

HIGH SCHOOL 283,952

TOTAL MILD TO MODERATE DISABILITIES **1,811,064**

22	1222	006	000	371 TUITION	<u>5,000</u>
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TUITION OUT-OF-DISTRICT 5,000

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2025-2026 APPROVED

22	1222	006	001	111 CERTIFIED SALARIES	40,000
22	1222	006	001	112 INSTRUCTIONAL AIDES	14,000
22	1222	006	001	210 SOCIAL SECURITY	4,131
22	1222	006	001	220 RETIREMENT	3,240
22	1222	006	001	240 WORKER'S COMP.	1,020
22	1222	006	001	319 PROF. SERVICES	<u>1,000</u>
EXTENDED SCHOOL YEAR					<u>63,391</u>
22	1222	006	000	111 CERTIFIED SALARIES	279,921
22	1222	006	000	120 CERTIFIED SUBS.	15,000
22	1222	006	000	121 CLASSIFIED SUBS.	10,000
22	1222	006	000	140 UNUSED SICK LEAVE	2,799
22	1222	006	000	210 SOCIAL SECURITY	23,326
22	1222	006	000	220 RETIREMENT	18,295
22	1222	006	000	230 GROUP INSURANCE	31,541
22	1222	006	000	240 WORKER'S COMP.	0
22	1222	006	000	315 REGISTRATION	1,500
22	1222	006	000	319 PROF. SERVICES	0
22	1222	006	000	334 TRAVEL	3,000
22	1222	006	000	411 NON-TECHNOLOGY SUPPLIES	500
22	1222	006	000	412 TECHNOLOGY SUPPLIES	0
22	1222	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
CARROUSEL					<u>386,883</u>
22	1222	012	000	111 CERTIFIED SALARIES	55,950
22	1222	012	000	112 INSTRUCTIONAL AIDES	69,743
22	1222	012	000	130 OVERTIME / STIPENDS	100
22	1222	012	000	140 UNUSED SICK LEAVE	560
22	1222	012	000	210 SOCIAL SECURITY	9,616
22	1222	012	000	220 RETIREMENT	7,542
22	1222	012	000	230 GROUP INSURANCE	24,337
22	1222	012	000	240 WORKER'S COMP.	<u>390</u>
BADGER CLARK					<u>168,237</u>
22	1222	013	000	111 CERTIFIED SALARIES	63,950
22	1222	013	000	112 INSTRUCTIONAL AIDES	75,488
22	1222	013	000	130 OVERTIME / STIPENDS	100
22	1222	013	000	140 UNUSED SICK LEAVE	640
22	1222	013	000	210 SOCIAL SECURITY	10,667
22	1222	013	000	220 RETIREMENT	8,366
22	1222	013	000	230 GROUP INSURANCE	16,452
22	1222	013	000	240 WORKER'S COMP.	<u>590</u>
FRANCIS CASE					<u>176,253</u>
22	1222	014	000	111 CERTIFIED SALARIES	133,650
22	1222	014	000	112 INSTRUCTIONAL AIDES	101,844
22	1222	014	000	130 OVERTIME / STIPENDS	100
22	1222	014	000	140 UNUSED SICK LEAVE	1,337
22	1222	014	000	210 SOCIAL SECURITY	18,015
22	1222	014	000	220 RETIREMENT	14,130
22	1222	014	000	230 GROUP INSURANCE	25,748
22	1222	014	000	240 WORKER'S COMP.	<u>760</u>
VANDENBERG					<u>295,583</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2025-2026 APPROVED**

22	1222	020	000	111 CERTIFIED SALARIES	170,850
22	1222	020	000	112 INSTRUCTIONAL AIDES	152,287
22	1222	020	000	130 OVERTIME / STIPENDS	100
22	1222	020	000	140 UNUSED SICK LEAVE	1,709
22	1222	020	000	210 SOCIAL SECURITY	24,720
22	1222	020	000	220 RETIREMENT	19,388
22	1222	020	000	230 GROUP INSURANCE	63,780
22	1222	020	000	240 WORKER'S COMP.	<u>1,190</u>

MIDDLE SCHOOL 434,024

22	1222	030	000	111 CERTIFIED SALARIES	202,350
22	1222	030	000	112 INSTRUCTIONAL AIDES	100,924
22	1222	030	000	130 OVERTIME / STIPENDS	100
22	1222	030	000	140 UNUSED SICK LEAVE	2,024
22	1222	030	000	210 SOCIAL SECURITY	23,200
22	1222	030	000	220 RETIREMENT	18,196
22	1222	030	000	230 GROUP INSURANCE	40,804
22	1222	030	000	240 WORKER'S COMP.	<u>640</u>

HIGH SCHOOL 388,238

22	1222	034	001	111 CERTIFIED SALARIES	9,000
22	1222	034	001	210 SOCIAL SECURITY	689
22	1222	034	001	220 RETIREMENT	540
22	1222	034	001	319 PROF. SERVICES	2,000
22	1222	034	001	411 NON-TECHNOLOGY SUPPLIES	<u>750</u>

18-21 TRANSITION PROGRAM (SUMMER) 12,979

22	1222	034	034	111 CERTIFIED SALARIES	76,950
22	1222	034	034	112 INSTRUCTIONAL AIDES	51,842
22	1222	034	034	130 OVERTIME / STIPENDS	0
22	1222	034	034	140 UNUSED SICK LEAVE	770
22	1222	034	034	210 SOCIAL SECURITY	9,853
22	1222	034	034	220 RETIREMENT	7,728
22	1222	034	034	230 GROUP INSURANCE	15,772
22	1222	034	034	240 WORKER'S COMP.	640
22	1222	034	034	315 REGISTRATION	2,000
22	1222	034	034	319 PROF. SERVICES	0
22	1222	034	034	334 TRAVEL	5,000
22	1222	034	034	411 NON-TECHNOLOGY SUPPLIES	1,000
22	1222	034	034	412 TECHNOLOGY SUPPLIES	0
22	1222	034	034	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	1,500
22	1222	034	034	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>

18-21 TRANSITION PROGRAM 175,054

TOTAL SEVERE DISABILITIES **2,105,641**

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2025-2026 APPROVED

22	1226	006	000	111 CERTIFIED SALARIES	64,700
22	1226	006	000	112 INSTRUCTIONAL AIDES	149,362
22	1226	006	000	130 OVERTIME / STIPENDS	100
22	1226	006	000	210 SOCIAL SECURITY	16,376
22	1226	006	000	220 RETIREMENT	12,844
22	1226	006	000	230 GROUP INSURANCE	12,052
22	1226	006	000	240 WORKER'S COMP.	0
22	1226	006	000	315 REGISTRATION	1,000
22	1226	006	000	334 TRAVEL	1,500
22	1226	006	000	411 NON-TECHNOLOGY SUPPLIES	1,800
22	1226	006	000	412 TECHNOLOGY SUPPLIES	1,000
22	1226	006	000	461 FOOD	200
22	1226	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
EARLY CHILDHOOD PROGRAMS					<u>263,433</u>
22	1226	006	002	111 CERTIFIED SALARIES	202,192
22	1226	006	002	130 OVERTIME / STIPENDS	100
22	1226	006	002	140 UNUSED SICK LEAVE	2,022
22	1226	006	002	210 SOCIAL SECURITY	15,468
22	1226	006	002	220 RETIREMENT	12,132
22	1226	006	002	230 GROUP INSURANCE	20,914
22	1226	006	002	240 WORKER'S COMP.	<u>1,980</u>
EARLY CHILDHOOD PROGRAMS (IDEA 611)					<u>254,807</u>
22	1226	006	003	111 CERTIFIED SALARIES	17,458
22	1226	006	003	140 UNUSED SICK LEAVE	175
22	1226	006	003	210 SOCIAL SECURITY	1,336
22	1226	006	003	220 RETIREMENT	1,047
22	1226	006	003	230 GROUP INSURANCE	2,760
22	1226	006	003	240 WORKER'S COMP.	<u>140</u>
EARLY CHILDHOOD PROGRAMS (IDEA 619)					<u>22,916</u>
TOTAL EARLY CHILDHOOD PROGRAMS					<u>541,156</u>
22	2113	006	000	313 COOPERATIVE	<u>85,300</u>
TOTAL SOCIAL WORK SERVICES					<u>85,300</u>
22	2142	006	002	313 COOPERATIVE	<u>258,025</u>
TOTAL PSYCHOLOGICAL TESTING SERVICES (IDEA 611)					<u>258,025</u>
22	2152	006	004	111 CERTIFIED SALARIES	193,625
22	2152	006	004	112 INSTRUCTIONAL AIDES	35,742
22	2152	006	004	130 OVERTIME / STIPENDS	100
22	2152	006	004	140 UNUSED SICK LEAVE	1,936
22	2152	006	004	210 SOCIAL SECURITY	14,812
22	2152	006	004	220 RETIREMENT	11,618
22	2152	006	004	230 GROUP INSURANCE	25,542
22	2152	006	004	240 WORKER'S COMP.	780
22	2152	006	004	315 REGISTRATION	0
22	2152	006	004	334 TRAVEL	0
22	2152	006	004	411 NON-TECHNOLOGY SUPPLIES	500
22	2152	006	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
CARROUSEL					<u>284,655</u>

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2025-2026 APPROVED

22	2152	012	004	111 CERTIFIED SALARIES	151,400
22	2152	012	004	130 OVERTIME / STIPENDS	100
22	2152	012	004	140 UNUSED SICK LEAVE	1,514
22	2152	012	004	210 SOCIAL SECURITY	11,582
22	2152	012	004	220 RETIREMENT	9,084
22	2152	012	004	230 GROUP INSURANCE	8,583
22	2152	012	004	240 WORKER'S COMP.	<u>390</u>
BADGER CLARK					182,653
22	2152	013	004	111 CERTIFIED SALARIES	162,650
22	2152	013	004	130 OVERTIME / STIPENDS	100
22	2152	013	004	140 UNUSED SICK LEAVE	1,627
22	2152	013	004	210 SOCIAL SECURITY	12,443
22	2152	013	004	220 RETIREMENT	9,759
22	2152	013	004	230 GROUP INSURANCE	8,583
22	2152	013	004	240 WORKER'S COMP.	<u>740</u>
FRANCIS CASE					195,901
22	2152	014	004	111 CERTIFIED SALARIES	69,200
22	2152	014	004	130 OVERTIME / STIPENDS	100
22	2152	014	004	210 SOCIAL SECURITY	5,294
22	2152	014	004	220 RETIREMENT	4,152
22	2152	014	004	230 GROUP INSURANCE	680
22	2152	014	004	240 WORKER'S COMP.	<u>430</u>
VANDENBERG					79,856
22	2152	020	004	111 CERTIFIED SALARIES	50,220
22	2152	020	004	130 OVERTIME / STIPENDS	60
22	2152	020	004	210 SOCIAL SECURITY	3,842
22	2152	020	004	220 RETIREMENT	3,013
22	2152	020	004	230 GROUP INSURANCE	4,732
22	2152	020	004	240 WORKER'S COMP.	<u>250</u>
MIDDLE SCHOOL					62,117
22	2152	030	004	111 CERTIFIED SALARIES	33,480
22	2152	030	004	130 OVERTIME / STIPENDS	40
22	2152	030	004	210 SOCIAL SECURITY	2,561
22	2152	030	004	220 RETIREMENT	2,009
22	2152	030	004	230 GROUP INSURANCE	3,155
22	2152	030	004	240 WORKER'S COMP.	<u>170</u>
HIGH SCHOOL					41,415
TOTAL SPEECH PATHOLOGY SERVICES					846,597
22	2162	006	004	111 CERTIFIED SALARIES	0
22	2162	006	004	210 SOCIAL SECURITY	0
22	2162	006	004	220 RETIREMENT	0
22	2162	006	004	230 GROUP INSURANCE	0
22	2162	006	004	240 WORKER'S COMP.	0
22	2162	006	004	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL DEAF SERVICES					1,000

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2025-2026 APPROVED

22	2171	006	002	313	COOPERATIVE	98,350
22	2171	006	002	319	PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL PHYSICAL THERAPY (IDEA 611)						<u>99,350</u>
22	2172	006	002	313	COOPERATIVE	95,700
22	2172	006	002	319	PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL OCCUPATIONAL THERAPY (IDEA 611)						<u>96,700</u>
22	2179	006	000	319	PROFESSIONAL SERVICES	<u>3,000</u>
TOTAL OTHER THERAPY						<u>3,000</u>
22	2219	006	002	319	PROFESSIONAL SERVICES	<u>38,500</u>
TOTAL IMPROVEMENT OF INSTRUCTION SERVICES (IDEA 611)						<u>38,500</u>
22	2710	006	002	113	ADMINISTRATOR SALARY	126,184
22	2710	006	002	130	OVERTIME / STIPENDS	2,000
22	2710	006	002	140	UNUSED SICK LEAVE	1,262
22	2710	006	002	210	SOCIAL SECURITY	9,653
22	2710	006	002	220	RETIREMENT	7,571
22	2710	006	002	230	GROUP INSURANCE	7,886
22	2710	006	002	240	WORKER'S COMP.	<u>650</u>
ADMINISTRATION (IDEA 611)						<u>155,206</u>
22	2710	006	004	113	ADMINISTRATOR SALARY	6,114
22	2710	006	004	114	CLASSIFIED STAFF	51,156
22	2710	006	004	121	CLASSIFIED SUBS.	500
22	2710	006	004	210	SOCIAL SECURITY	4,381
22	2710	006	004	220	RETIREMENT	3,436
22	2710	006	004	230	GROUP INSURANCE	7,886
22	2710	006	004	240	WORKER'S COMP.	240
22	2710	006	004	315	REGISTRATION	7,000
22	2710	006	004	319	PROFESSIONAL SERVICES	23,000
22	2710	006	004	323	REPAIR & MAINT.	1,000
22	2710	006	004	334	TRAVEL	10,000
22	2710	006	004	340	COMMUNICATIONS	150
22	2710	006	004	411	NON-TECHNOLOGY SUPPLIES	1,500
22	2710	006	004	412	TECHNOLOGY SUPPLIES	0
22	2710	006	004	422	INSTRUCTIONAL SOFTWARE	1,500
22	2710	006	004	461	FOOD	0
22	2710	006	004	479	OTHER NON-CONSUMABLE SUPPLIES	0
22	2710	006	004	640	DUES AND FEES	<u>3,000</u>
ADMINISTRATION						<u>120,863</u>
22	2710	013	004	114	CLASSIFIED STAFF	37,563
22	2710	013	004	130	OVERTIME / STIPENDS	100
22	2710	013	004	210	SOCIAL SECURITY	2,874
22	2710	013	004	220	RETIREMENT	2,254
22	2710	013	004	230	GROUP INSURANCE	698
22	2710	013	004	240	WORKER'S COMP.	<u>190</u>
FRANCIS CASE						<u>43,678</u>

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2025-2026 APPROVED

22	2710	014	004	114	CLASSIFIED STAFF	38,272
22	2710	014	004	130	OVERTIME / STIPENDS	100
22	2710	014	004	210	SOCIAL SECURITY	2,928
22	2710	014	004	220	RETIREMENT	2,296
22	2710	014	004	230	GROUP INSURANCE	7,886
22	2710	014	004	240	WORKER'S COMP.	<u>190</u>
VANDENBERG						51,672
22	2710	020	004	114	CLASSIFIED STAFF	33,280
22	2710	020	004	130	OVERTIME / STIPENDS	100
22	2710	020	004	210	SOCIAL SECURITY	2,546
22	2710	020	004	220	RETIREMENT	1,997
22	2710	020	004	230	GROUP INSURANCE	7,886
22	2710	020	004	240	WORKER'S COMP.	<u>160</u>
MIDDLE SCHOOL						45,969
22	2710	030	004	114	CLASSIFIED STAFF	38,272
22	2710	030	004	130	OVERTIME / STIPENDS	100
22	2710	030	004	210	SOCIAL SECURITY	2,928
22	2710	030	004	220	RETIREMENT	2,296
22	2710	030	004	230	GROUP INSURANCE	692
22	2710	030	004	240	WORKER'S COMP.	<u>200</u>
HIGH SCHOOL						44,488
TOTAL ADMINISTRATIVE						461,877
22	2730	006	004	114	CLASSIFIED STAFF	192,600
22	2730	006	004	121	CLASSIFIED SUBS.	500
22	2730	006	004	130	OVERTIME / STIPENDS	500
22	2730	006	004	210	SOCIAL SECURITY	14,772
22	2730	006	004	220	RETIREMENT	11,586
22	2730	006	004	230	GROUP INSURANCE	33,541
22	2730	006	004	240	WORKER'S COMP.	1,150
22	2730	006	004	332	MILEAGE	<u>2,500</u>
TOTAL SPECIAL ED. TRANSPORTATION						257,149
22	2750	006	000	313	PAYMENTS TO CO-OP	25,400
22	2750	006	000	319	PROFESSIONAL SERVICES	0
22	2750	006	000	371	TUITION	50,000
22	2753	006	000	391	RESIDENTIAL SERVICES	<u>100,000</u>
TOTAL OTHER SPECIAL ED. COSTS						175,400
22	4500	006	000	150	EARLY RETIREMENT	0
22	4500	006	000	210	SOCIAL SECURITY	<u>0</u>
TOTAL EARLY RETIREMENT						0
TOTAL CONTINGENCY						94,241
GRAND TOTAL SPECIAL EDUCATION FUND:						6,875,000

IMPACT AID FUND REVENUE

FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2025-2026
			7/24/2025
27	4111	IMPACT AID	5,750,000
		FEDERAL REVENUE:	<u>5,750,000</u>
		TOTAL REVENUE:	<u>5,750,000</u>
		CASH CARRYOVER / RESERVE:	<u>1,052,825</u>
		TOTAL MEANS OF FINANCE:	<u>6,802,825</u>

**IMPACT AID FUND EXPENDITURE
FISCAL 2025-2026 APPROVED**

DOUGLAS SCHOOL DISTRICT 51-1

2025-2026

9/4/2025

27 8110 000 000 000 TRANSFER OUT

6,802,825

6,802,825

GRAND TOTAL IMPACT AID FUND:

6,802,825

FOOD SERVICE REVENUE

FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2025-2026

9/4/2025

51	1612	STUDENT MEALS - REDUCED	60,000
51	1613	STUDENT MEALS - PAID	365,000
51	1620	PAID ADULT MEALS	3,000
51	1630	ALA CARTE SALES	150,000
51	1690	MISCELLANEOUS REVENUE/OTHER SOURCES	2,500

LOCAL REVENUE:

580,500

51	3810	STATE REIMBURSE.	2,500
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STATE REVENUE:

2,500

51	4811	000	PAID LUNCH	65,000
51	4812	000	FREE LUNCH	345,000
51	4812	007	FREE SUMMER FEEDING PROGRAM - LUNCH	100,000
51	4813	000	REDUCED LUNCH	120,000
51	4814	000	PAID BREAKFAST	10,000
51	4815	000	FREE BREAKFAST	75,000
51	4815	007	FREE SUMMER FEEDING PROGRAM - BREAKFAST	55,000
51	4816	000	REDUCED BREAKFAST	25,000
51	4820	000	DONATED FOOD - FEDERAL	145,000

FEDERAL REVENUE:

940,000

TOTAL REVENUE:

1,523,000

CASH CARRYOVER / RESERVE:

35,650

TOTAL MEANS OF FINANCE:

1,558,650

FOOD SERVICE EXPENDITURE FISCAL 2025-2026 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2025-2026

9/4/2025

51	2561	070	000	113	COORDINATOR SALARY	77,662
51	2561	070	000	114	CLASSIFIED STAFF	26,832
51	2561	070	000	210	SOCIAL SECURITY	7,994
51	2561	070	000	220	RETIREMENT	6,270
51	2561	070	000	230	GROUP INSURANCE	1,396
51	2561	070	000	240	WORKER'S COMP.	530
51	2561	070	000	411	NON-TECHNOLOGY SUPPLIES	300
51	2561	070	000	412	TECHNOLOGY SUPPLIES	125
51	2561	070	000	461	FOOD	75
51	2561	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

FOOD SERVICE COORD. OFFICE

121,283

51	2562	070	000	114	CLASSIFIED STAFF	628,901
51	2562	070	000	121	CLASSIFIED SUBS.	5,000
51	2562	070	000	210	SOCIAL SECURITY	48,493
51	2562	070	000	220	RETIREMENT	38,034
51	2562	070	000	230	GROUP INSURANCE	96,488
51	2562	070	000	240	WORKER'S COMP.	2,900
51	2562	070	000	315	REGISTRATION	1,000
51	2562	070	000	319	PROF. SERVICES	4,750
51	2562	070	000	322	CLEANING SERVICES	3,500
51	2562	070	000	323	REPAIR & MAINT.	5,000
51	2562	070	000	334	TRAVEL	750
51	2562	070	000	340	COMMUNICATIONS	100
51	2562	070	000	411	NON-TECHNOLOGY SUPPLIES	30,200
51	2562	070	000	412	TECHNOLOGY SUPPLIES	1,000
51	2562	070	000	461	FOOD	550,000
51	2562	070	000	472	SOFTWARE	7,000
51	2562	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	14,050
51	2562	070	000	549	EQUIPMENT	0
51	2562	070	000	640	DUES AND FEES	<u>200</u>

FOOD PREP. AND DISPENSING

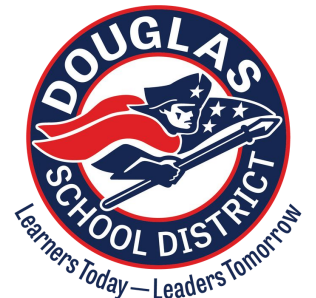
1,437,366

GRAND TOTAL FOOD SERVICE FUND:

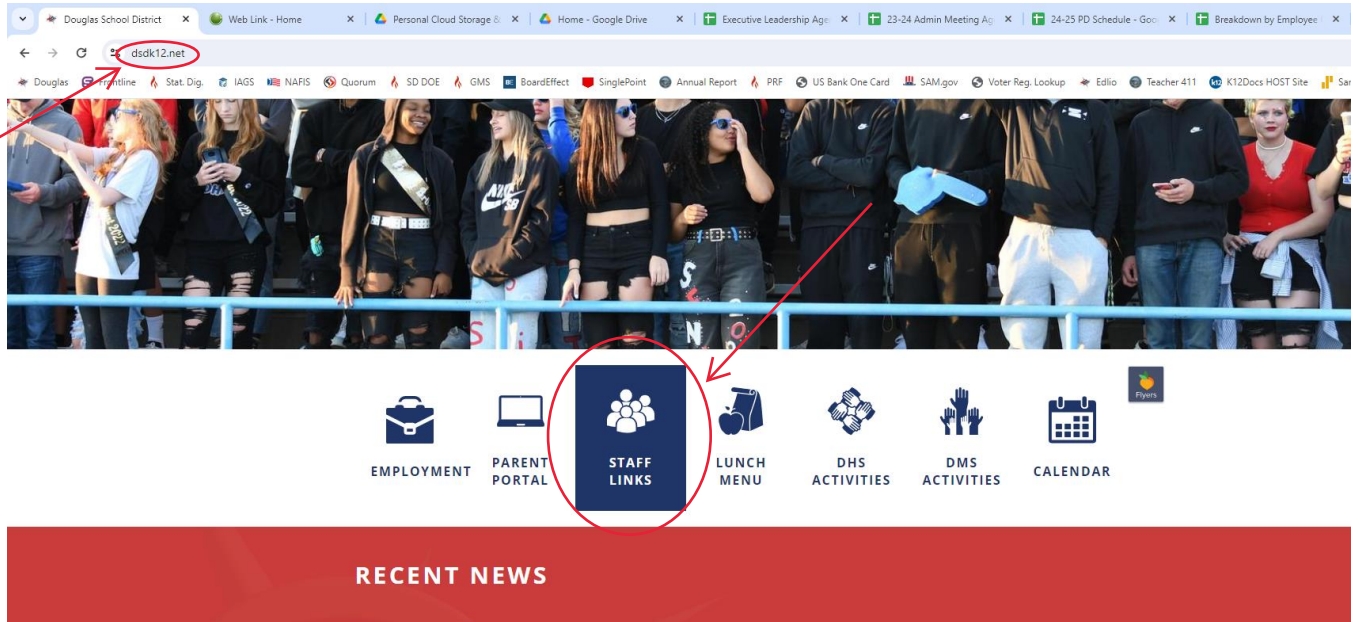
1,558,650

Entering Requisitions in WebLink

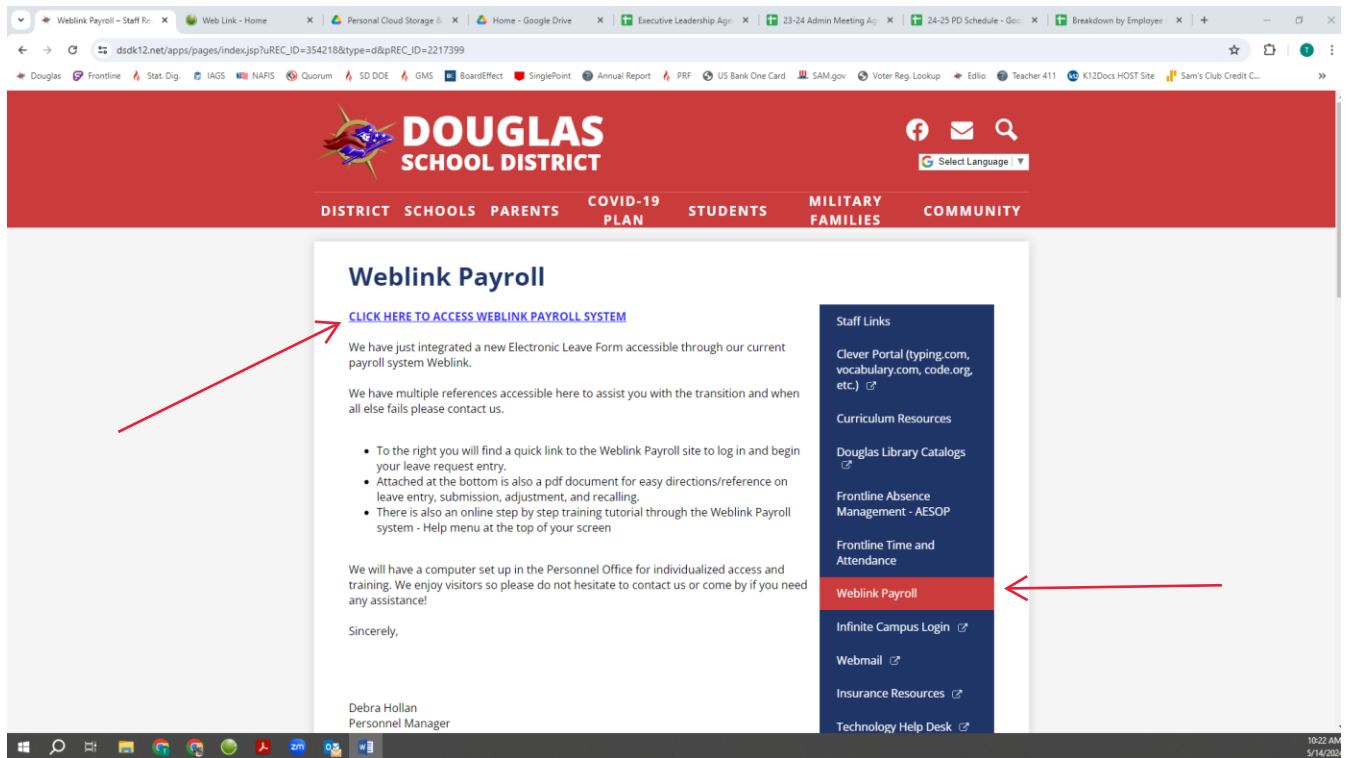
Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Douglas Website: dsdk12.net – click on “Staff Links”



Click on “Weblink Payroll” and then click on “Click Here to Access Weblink Payroll System”



Enter your User ID (6-digit employee number) and Password

Web Link - Login x Web Link - Home x Personal Cloud Storage 0 x Home - Google Drive x Executive Leadership Ag... x 23-24 Admin Meeting A... x 24-25 PD Schedule - Go... x Breakdown by Employee x +

payroll.dsdk12.net/login.aspx?returnUrl=/53f

Web Link

Home Data Entry Employee Information Reports **k12docs** Settings Help

Welcome, TRISTA OLNEY! Log Out

User ID

Password

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i Important Information
Please contact Trista Olney in the Business Office with any questions.

📄 Reports
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

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10:23 AM 5/14/2023

Select “Data Entry” – “Requisition Entry”

Home - Boards & Comm... x Personal Cloud Storage 0 x Training Documents - Go... x Capital Outlay Master Sp... x Capital Outlay Correction... x 24-25 Admin Retreat Ag... x WebLink Payroll - Staff Fi... x Web Link - Home x +

payroll.dsdk12.net/Default.aspx

Home **Data Entry** Employee Information Reports **k12docs** Settings Help

Cash Receipts
Purchase Orders
Receiving
Requisition Approvals
Requisition Entry
Requisition Status

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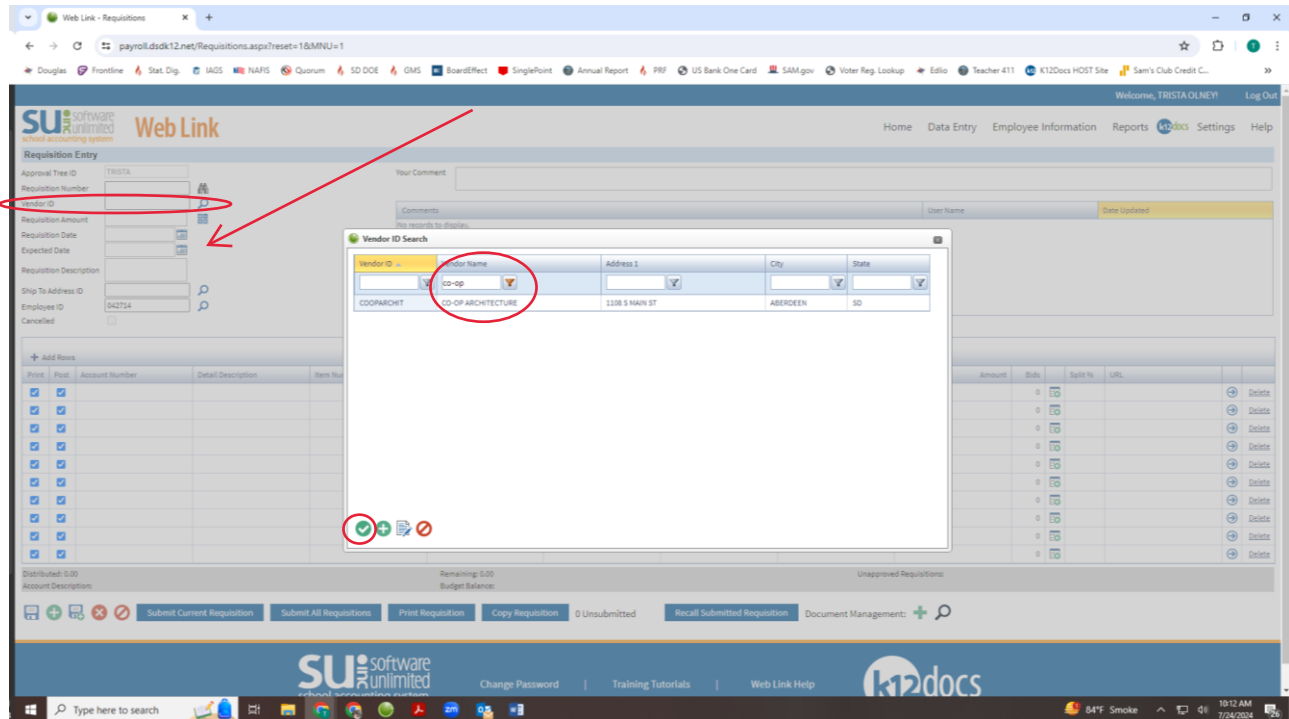
📄 Reports
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

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https://payroll.dsdk12.net/Requisitions.aspx?reset=1&MNLI=1

10:05 AM 7/24/2023

- (1) Select the proper Approval Tree ID
- (2) Tab Through the Requisition Number (the system will assign the next available number)
- (3) Click on the magnifying glass to search the Vendor ID you are looking for (check the green checkmark)



- (4) Enter the requisition amount
- (5) Enter the requisition date and the expected date (During the summer, make sure you are entering a date prior to June 30th or after July 1st depending on when the order will be placed.)
- (6) Enter the requisition description – be as specific as possible for each line item
- (7) Click on the magnifying glass to search the Ship To Address ID you need to use (check the green checkmark)
- (8) In the comment field, enter one of the following:
 - a. Will Order Online
 - b. Hand Carry (Specify what date check is needed)
 - c. Will Order with Credit Card (Specify last 4-digits of credit card used, if known)
 - d. Complete (lets A/P know the order is complete and ready to pay)
 - e. Complete – paid with Credit Card (Specify last 4-digits of credit card used)
 - f. Additional notes can be entered here, but ensure one of a-e is entered as well.
- (9) Enter each line item and ensure you enter the following:
 - a. Account Number on each item (copy and paste if needed Ctrl+R)
 - b. Detail Description (as specific as possible)
 - i. If this is a date-driven item (Registration) – please enter **Name of Person** who is attending, **Name of Event** and **Date of Event**.
 - c. Item Number (Catalog Number)
 - d. Quantity & Unit Price (it will sum the total of each item if entered this way)

- e. If applicable, add a final line for shipping charges. If you do not know the cost of shipping, state, "shipping charges to be paid as invoiced" and make sure there is an account number for this line item as well.

(10) Save Requisition and Submit

The screenshot shows the 'Web Link' interface for a requisition entry. The form is titled 'Requisition Entry' and contains the following fields:

- Approval Tree ID: TRISTLA
- Requestion Number: [blank]
- Vendor ID: CODPARCHIT
- Requestion Amount: 10,000.00
- Requestion Date: 7/24/2024
- Expected Date: 7/24/2024
- Requisition Description: HS Roof Architect Fees
- Ship To Address ID: CD
- Employee ID: 042734
- Cancelled:

Below the form is a table with the following data:

Print	Post	Account Number	Detail Description	Item Number	Cost Center ID	Quantity	Unit Price	Unit Description	Amount	Bids	Split %	URL
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	21 1111 000 000 319	HS Roof Architect Fees	N/A		1.0000	10,000.0000		10,000.00	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								0	0		Delete

At the bottom of the form, the 'Submit Current Requisition' button is circled in red. Other buttons include 'Submit All Requisitions', 'Print Requisition', 'Copy Requisition', '0 Unsubmitted', 'Recall Submitted Requisition', and 'Document Management'.

(11) Once the requisition is submitted, send the following paperwork to:

DouglasStaffAccountsPayable@k12.sd.us

- a. A copy of the requisition
- b. A copy of the invoice
- c. A copy of the Club Minutes/Club Sheet or and Activity Fund orders

(12) When the PO is complete, send the following paperwork to:

DouglasStaffAccountsPayable@k12.sd.us

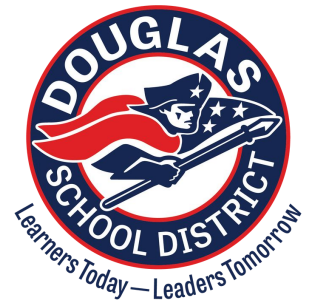
- a. Invoice(s)/Receipts (email to: DouglasStaffAccountsPayable@k12.sd.us)
- b. Use SUI RECEIVING to receive items and note the PO is complete

(13) For any Activity Fund Purchases, remember we are required to pay sales tax. If tax is not paid at the time of purchase, it will be paid quarterly to the State of SD out of the Club Account. Please make sure whenever possible that taxes are paid on purchases out of activity fund accounts and that taxes are calculated into any balances.

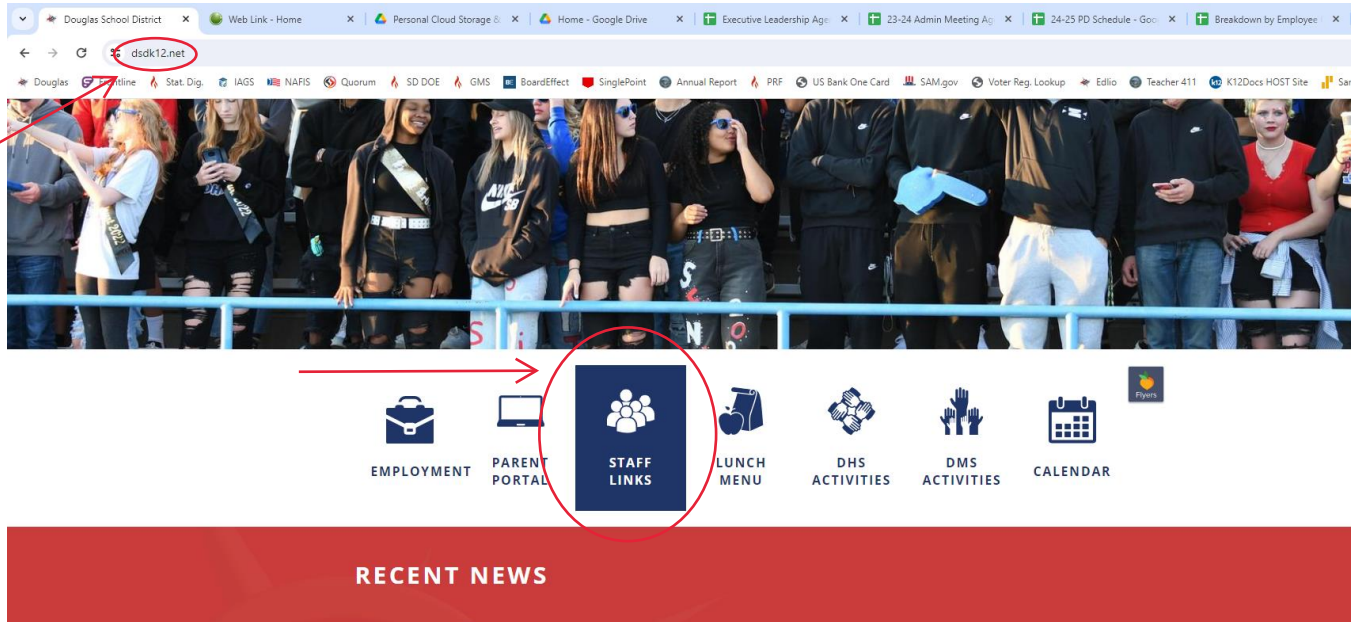
Questions can be emailed to: DouglasStaffAccountsPayable@k12.sd.us or you can call Extension 1010.

Running Reports in WebLink

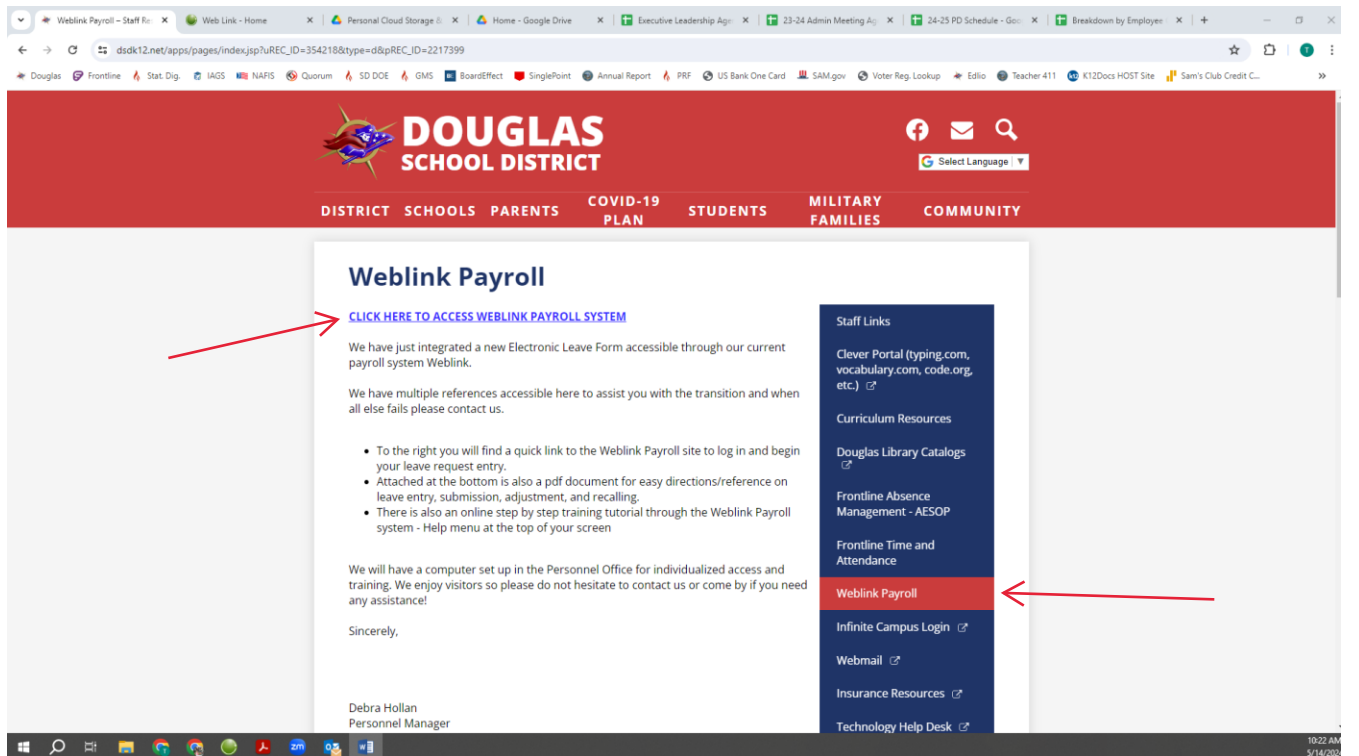
Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Douglas Website: dsdk12.net – click on “Staff Links”



Click on “Weblink Payroll” and then click on “Click Here to Access Weblink Payroll System”



Enter your User ID (6-digit employee number) and Password

Web Link - Login

payroll.dsdk12.net/login.aspx?returnUri=53f

Web Link

User ID

Password

Login Lost Your Password?

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Reports
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

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10:23 AM 5/14/2024

Select "Reports"

Home - Board

payroll.dsdk12.net/Default.aspx

Web Link

Home Data Entry Employee Information **Reports** k12docs Settings Help

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

Important Information
Please contact Trista Olney in the Business Office with any questions.

Reports
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

SU software unlimited school accounting system

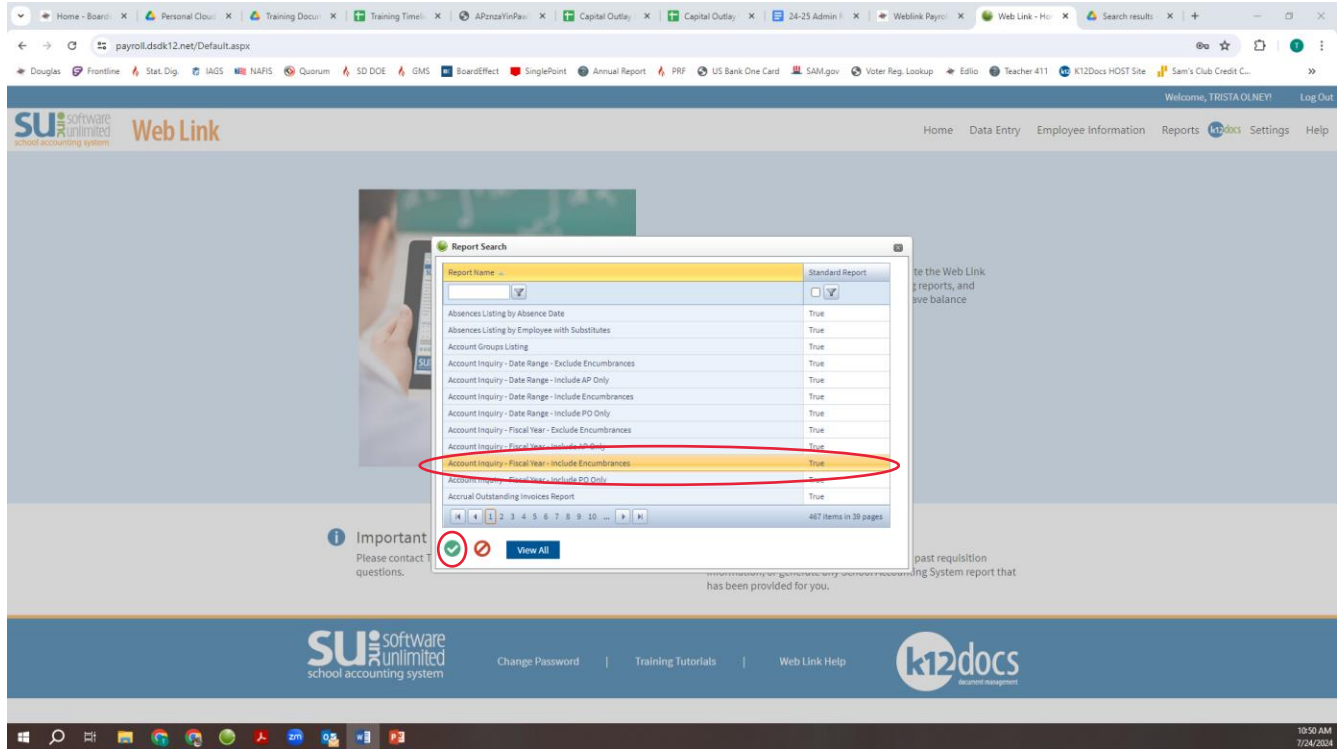
Change Password | Training Tutorials | Web Link Help

k12docs account management

https://payroll.dsdk12.net/Default.aspx#

10:47 AM 7/24/2024

Select Report you wish to run. This example is: “Account Inquiry – Fiscal Year – Include Encumbrances” (click green checkmark)



- (1) Verify correct processing month (defaults to the current month)
- (2) Click on the magnifying glass to select Account Type ID (if you choose). 9 = Expenditures (green checkmark)
- (3) Accounts with activity automatically chosen in Accounts to Include
- (4) Active Chart of Account Number (can choose true or leave blank)
- (5) Click on the magnifying glass to narrow down account numbers you want to run the report for. In this example, I have narrowed down the function number (6900) and the facility number (30) to run HS Activities
 - a. Check the check box next to each account number you want included in the report. If you click the box in the upper left-hand section, all numbers on that page will be included. Scroll to each page to check each box if there are multiple pages of account numbers.
 - b. Check the green checkmark
- (6) If you wish to narrow down the report by fund, you can click the magnifying glass next to the Fund Number Selection

Report Name: Account Inquiry - Fiscal Year - Include Encumbrances

Report Selection Description: Regular

Chart of Account Number	Chart of Account Description	Account Type ID	Fund	Account Number	Revenue Number	Function Number	Object Number	Operational Unit Number	Sub Account Number	Sub Object Number	Facility Number
10 8900 030 425 210	SOCIAL SECURITY	9	10			6900	210			425	030
10 8900 030 425 220	RETIREMENT	9	10			6900	220			425	030
10 8900 030 425 411	NON-TECHNOLOGY SUPPLIES	9	10			6900	411			425	030
10 8900 030 428 411	NON-TECHNOLOGY SUPPLIES	9	10			6900	411			428	030
10 8900 030 447 411	NON-TECHNOLOGY SUPPLIES	9	10			6900	411			447	030
10 8900 030 450 111	EXTRA CURRICULAR ACTIVITIES	9	10			6900	111			450	030
10 8900 030 450 210	SOCIAL SECURITY	9	10			6900	210			450	030
10 8900 030 450 220	RETIREMENT	9	10			6900	220			450	030
10 8900 030 475 111	EXTRA CURRICULAR ACTIVITIES	9	10			6900	111			475	030
10 8900 030 475 210	SOCIAL SECURITY	9	10			6900	210			475	030
10 8900 030 475 220	RETIREMENT	9	10			6900	220			475	030
10 8900 030 495 111	EXTRA CURRICULAR ACTIVITIES	9	10			6900	111			495	030

33 items in 3 pages

(7) Click on "Generate to PDF" or "Download to Excel" – upper left-hand corner

Report Name: Account Inquiry - Fiscal Year - Include Encumbrances

Report Selection Description: Regular

Variable Fields: Processing Month: 07/2024

Report Parameters: From: To: 33 Records Selected

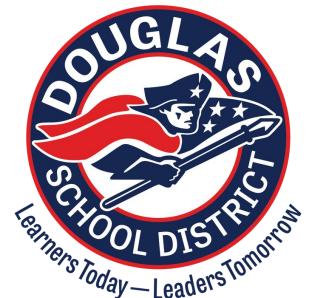
Sub Heading: Copy Choices

Miscellaneous Options: Print Negative Numbers in Red, Include PageHeader/Footer

11:00 AM 7/24/2024

Credit Card Checklist

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Credit Card Procedures and Responsibilities

Credit Card use does not replace our normal purchase order process. Please plan ahead and purchase using a purchase order and request that the company will bill us directly. USING A CREDIT CARD IS THE EXCEPTION - NOT THE RULE.

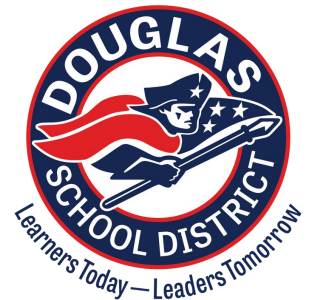
- When using a credit card, a requisition must be put on PRIOR TO using the credit card.
- Use of the credit card is not for personal purchases. Only school-approved purchases will be paid. Each office is responsible to ensure proper purchases are made. If unapproved purchases are made, the employee and/or Administrator who makes them will be responsible to pay for the cost of the purchase.
- Each office is directly responsible for keeping a log of who has checked out the credit card and what it is used for. Track in Google Form. Please reach out to Accounts Payable (DouglasStaffAccountsPayable@k12.sd.us) if you need access.
- If anybody in the Building/Department must check out the credit card, they will be required to check the card back in and supply proper invoices and/or receipts at the time of the return.
- Throughout each month, each office is responsible for entering requisitions for items being purchased using the credit card. Invoices must be sent to: DouglasStaffAccountsPayable@k12.sd.us. If A/P does not have proper documents (PO's and invoices), a copy of the statement will be sent, and those discrepancies will be the responsibility of each office to reconcile.
- The Business Office will run purchase orders each Tuesday and Thursday, so consider time sensitivity - is this purchase required ASAP or can the normal requisition and purchase order process be followed?
- Any misuse of the credit card will be subject to disciplinary action from the Business Office. Remember that having a credit card in your building is a privilege. Credit card use will be denied if procedures cannot be followed correctly.

Credit Card Limits:
Per Use Limit = \$500
Monthly Limit = \$5,000



Amazon Checklist

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Amazon Order Checklist

- ❑ Enter Requisition for PO to Amazon. Use as much description in your Item Description as you can. Sometimes Copying & Pasting Amazons description works well.
- ❑ Once you have the PO Number, you can log into Amazon & order. **Amazon Login:**
 - **Email address:** trista.olney@k12.sd.us
 - **Password:** School
- ❑ Enter Items & Checkout. It should prompt you for a PO Number. (**Please make sure and only use PO's on Amazon orders.** If credit card numbers are used, it will then at times default to the credit card for billing & this complicates our billing process for Amazon.)

The screenshot shows the Amazon checkout page for a single item. The 'Business order information' section is highlighted, showing a PO number field with the value '00174204'. A blue arrow points from the 'Enter PO Number' callout box to this field. Other sections like 'Shipping address', 'Payment method', and 'Items and shipping' are visible but not highlighted.

Enter PO Number

- ❑ When checking out, please **double check the Delivery Address**. Most Douglas School System addresses are stored, but if you need to create a new one or edit one, please do so. This helps the orders go to the right building & helps you get your orders on time!

The screenshot shows the Amazon checkout page with the 'Shipping address' and 'Payment method' sections highlighted. The shipping address is 'Douglas School District - Tech Dept, 611 TOWER RD, BOX ELDER, SD 57719-9723'. The payment method is 'Pay by Invoice'. Blue arrows point from callout boxes to the 'Change' links next to the shipping address and payment method, and to the 'Change to pickup' link under the shipping address.

Double Check Shipping Address

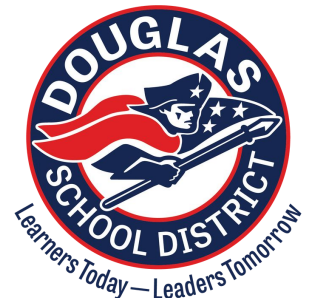
Select "Change" to select from list of addresses

Ensure this says "Pay by Invoice"

- ❑ When your Amazon Orders arrive, please receive them into SUI for your PO and email DouglasStaffAccountsPayable@k12.sd.us that the order is here & complete. Both of these tell us that it is OK to pay! 😊

Meal Money Calculation Instructions

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Meal Money Calculation Steps:

****ALL STEPS OUTLINED BELOW ARE REQUIRED**

- 1 Enter Employee's Full Name
- 2 Enter Employees Employee Number (6-digit)
- 3 Enter Conference Name
- 4 Enter Conference Location (City and State)
- 5 Select Check Box either "In State" or "Out of State"
- 6 Enter appropriate account number to be charged.
- 7 Enter Departure Date
- 8 Enter Return Date
- 9 Enter ACTUAL time of departure
- 10 Enter ACTUAL time of return
- 11 Enter Number of Days (only enter WHOLE numbers)
 - The number entered above along with Item #5 will help pre-populate the:
 - Maximum Breakfast number; dollar amount and total
 - Maximum Lunch number; dollar amount and total
 - Maximum Dinner number; dollar amount and total
 - Maximum Meal Money Possible total
- 12 Select "Y" or "N" if the *Time of Departure* is prior to 5:31 am
- 13 Select "Y" or "N" if the *Time of Departure* is prior to 11:31 am
- 14 Select "Y" or "N" if the *Time of Departure* is prior to 5:31 pm
- 15 Select "Y" or "N" if the *Time of Return* is after to 7:59 am
- 16 Select "Y" or "N" if the *Time of Return* is after to 12:59 pm
- 17 Select "Y" or "N" if the *Time of Return* is after to 7:59 pm
- 18 Enter NUMBER of breakfasts provided at Conference
- 19 Enter NUMBER of lunches provided at Conference
- 20 Enter NUMBER of dinners provided at Conference
- 21 SAVE this form (in Excel) with the employee's name and date of conference:
Example: Olney, Trista 09-01-24 - 09-04-24
- 22 EMAIL (1) the copy of THIS form AND (2) Conference Details to:
DouglasStaffAccountsPayable@k12.sd.us
- 23 Use this information to fill out your leave form in WebLink
- 24 As you approach the time for the conference, email: DouglasStaffAccountsPayable@k12.sd.us regarding a time to come pick up meal money prior to trip.
- 25 If you need a credit card for out-of-state travel, notify Accounts Payable of that at the same time you arrange your time to pick up your meal money.

Meal Money Calculation for Staff (for Overnight Trips)

Employee Name:	<input type="text" value="Trista Olney"/>	Step #1
Employee #:	<input type="text" value="123456"/>	Step #2
Conference Name:	<input type="text" value="NAFIS Fall Conference"/>	Step #3
Conference Location:	<input type="text" value="Washington DC"/>	Step #4
In-State or Out of State (select In-State or Out-of-State):	<input type="text" value="Out-of-State"/>	Step #5
Account # to be charged:	<input type="text" value="10-2521-004-000-334"/>	Step #6

Step #7	Departure Date:	<input type="text" value="9/1/2024"/>	Return Date:	<input type="text" value="9/4/2024"/>	Step #8
Step #9	Time of Departure:	<input type="text" value="10:00 AM"/>	Time of Return:	<input type="text" value="4:30 PM"/>	Step #10
Step #11	# of Days:	<input type="text" value="4"/>			

Maximum Breakfast:	4	\$10	\$40
Maximum Lunch:	4	\$18	\$72
Maximum Dinner:	4	\$28	\$112
Maximum Meal Money Possible:			\$224

Is the ' <i>Time of Departure</i> ' Prior to 5:31 am? (select Y or N):	<input type="text" value="N"/>	(\$10)	Step #12
Is the ' <i>Time of Departure</i> ' Prior to 11:31 am? (select Y or N):	<input type="text" value="Y"/>	\$0	Step #13
Is the ' <i>Time of Departure</i> ' Prior to 5:31 pm? (select Y or N):	<input type="text" value="Y"/>	\$0	Step #14
Is the ' <i>Time of Return</i> ' After 7:59 am? (select Y or N):	<input type="text" value="Y"/>	\$0	Step #15
Is the ' <i>Time of Return</i> ' After 12:59 pm? (select Y or N):	<input type="text" value="Y"/>	\$0	Step #16
Is the ' <i>Time of Return</i> ' After 7:59 pm? (select Y or N):	<input type="text" value="N"/>	(\$28)	Step #17
How many breakfasts are provided by the Conference?	<input type="text" value="2"/>	(\$20)	Step #18
How many lunches are provided by the Conference?	<input type="text" value="2"/>	(\$36)	Step #19
How many dinners are provided by the Conference?	<input type="text" value="2"/>	(\$56)	Step #20

**Please provide a copy of your Conference Details

Total Meal Money for Conference

\$74

*All boxes highlighted in gray MUST be filled out. Using the "TAB" button works best.
 **Submit a copy of your Conference information details with this form.
 ***Submit this form (in Excel format) and all attachments to: DouglasStaffAccountsPayable@k12.sd.us
 as soon as possible for meal money preparation prior to Conference attendance.

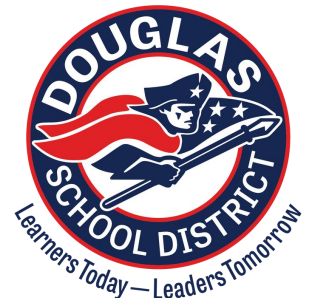
Step #22

Step #24

****Email DouglasStaffAccountsPayable@k12.sd.us to arrange a time to pick up meal money.

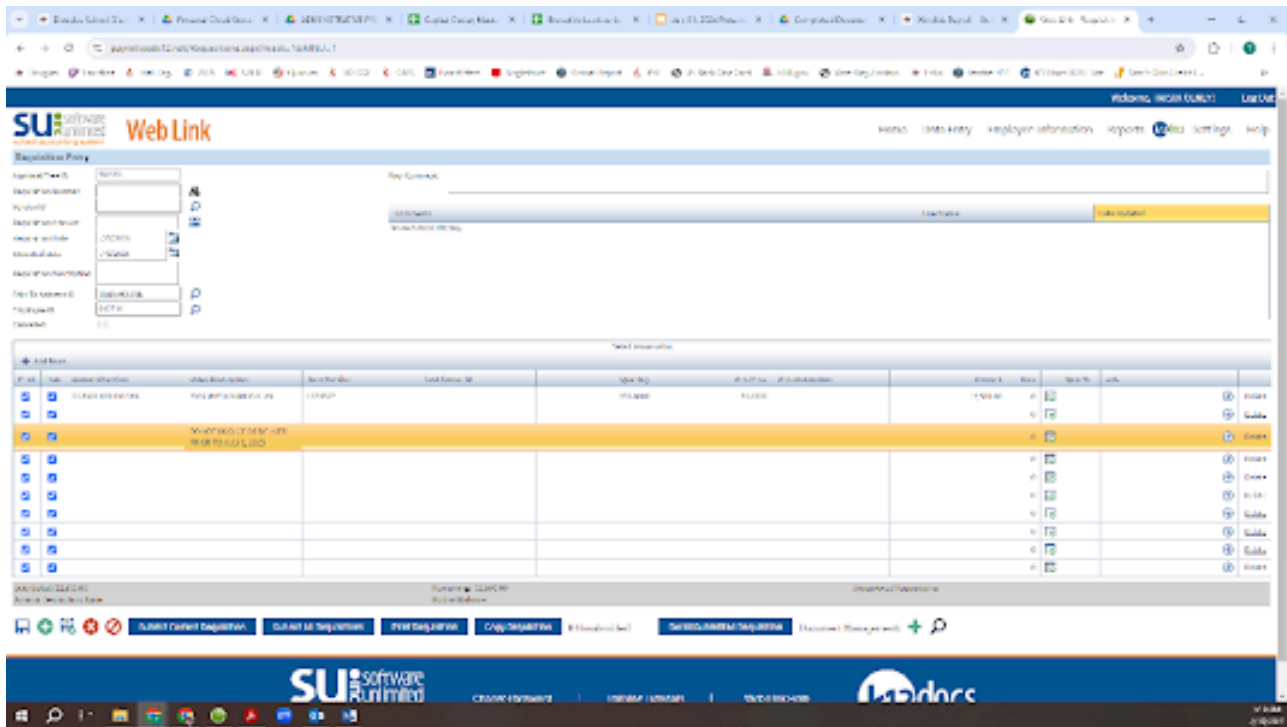
Entering Capital Outlay Requisitions

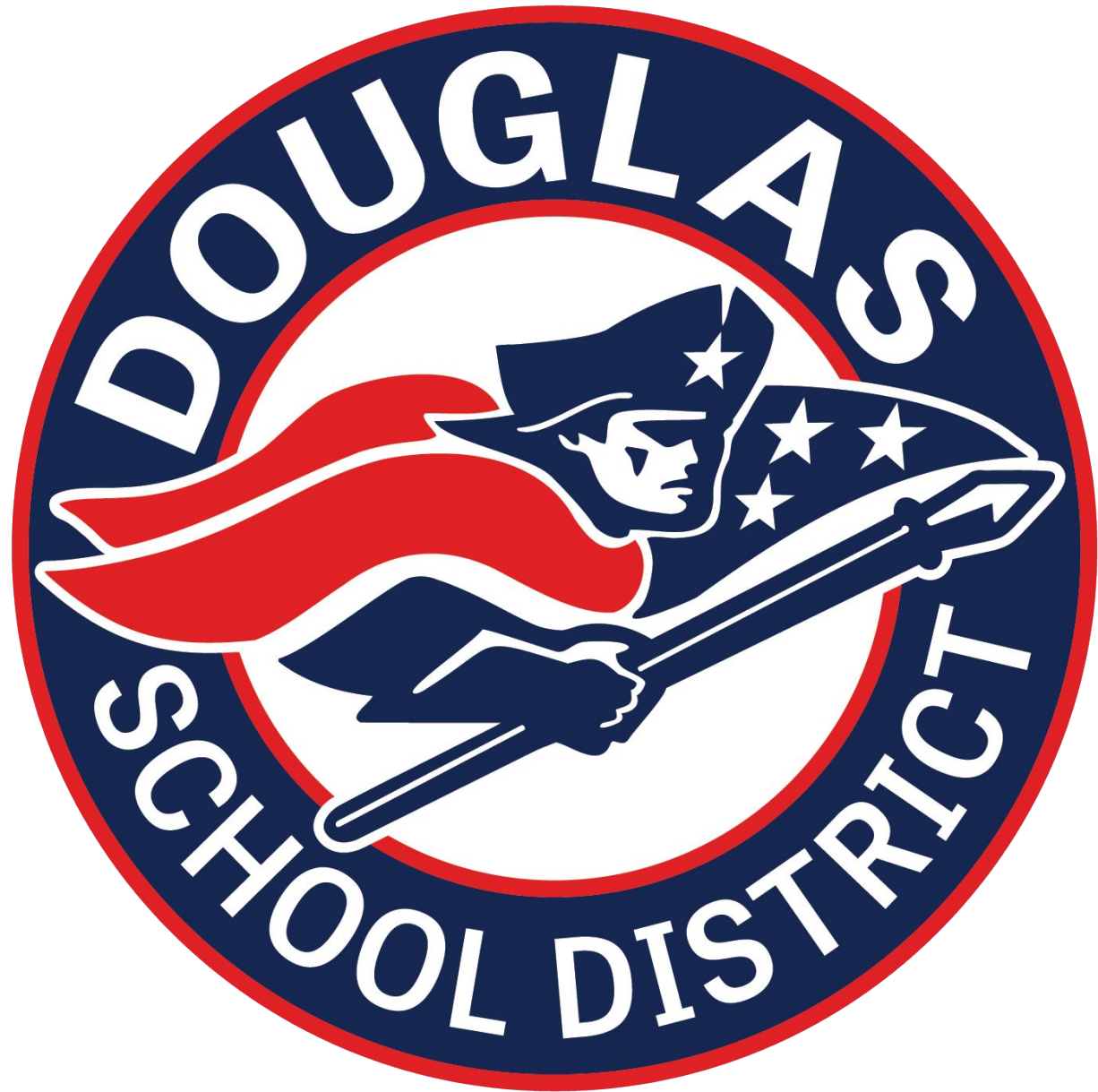
Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Entering Capital Outlay Requisitions – use ["Entering Requisitions on WebLink" Training Document](#) for steps on how to enter a requisition.

1. Enter 7/01/2026 (next fiscal year) as the Requisition Date
 - a. Enter the following fiscal year – for example, when entering in May/June of 2026, enter 7/01/2026 for the date
2. Enter 7/01/2026 (next fiscal year) as the Expected Date
 - a. Enter the following fiscal year – for example, when entering in May/June of 2026, enter 7/01/2026 for the date
3. In the Ship To Address, use the **WAREHOUSE - Attn: Your Building**
 - a. Shipping to the WAREHOUSE is required for all summer orders - adding the Attention Line to your building helps them sort out which boxes should go where.
4. For the account number, enter: **21 3900 000 000 549**
5. Enter the **ITEM #** from the *Capital Outlay Master Spreadsheet* in the *Comments Field* on the Req.
6. For any Capital Outlay requisitions you are putting on prior to July 1st, in the *BODY* of the Req., insert the text: **DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2026** (next fiscal year)
 - a. Enter the following fiscal year – for example, when entering in May/June of 2026, enter 7/01/2026 for the date
7. We will process Purchase Orders after July 1st. If you need anything ordered prior to July 1st because of long processing times, reach out to the Business Office for instructions. **DO NOT place any orders over the phone and/or without a PO number.**
8. If you need to order furniture or technology, we have a slightly different process where you will work with the Buildings & Grounds Department or the Technology Department.
9. Contact Accounts Payable with any questions: DouglasStaffAccountsPayable@k12.sd.us





Hiring Account Codes

Trista Olney, Business Manager

Badger Clark

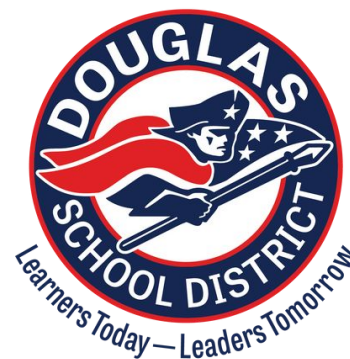
10-1111-012-000-111 - Certified Salaries
10-1111-012-000-112 - Instructional Aides
10-1111-012-000-114 - Other Classified Staff
10-2122-012-000-111 - Counselor (Certified)
10-2134-012-000-111 - Nurse
10-2222-012-000-111 - Librarian (Certified)
10-2222-012-000-112 - Library Aide
10-2410-012-000-113 - Principal
10-2410-012-000-114 - Administrative Assistant
(Principal)

Francis Case

10-1111-013-000-111 - Certified Salaries
10-1111-013-000-112 - Instructional Aides
10-1111-013-000-114 - Other Classified Staff
10-2122-013-000-111 - Counselor (Certified)
10-2134-013-000-111 - Nurse
10-2222-013-000-111 - Librarian (Certified)
10-2222-013-000-112 - Library Aide
10-2410-013-000-113 - Principal
10-2410-013-000-114 - Administrative Assistant
(Principal)

Vandenberg

10-1111-014-000-111 - Certified Salaries
10-1111-014-000-112 - Instructional Aides
10-1111-014-000-114 - Other Classified Staff
10-2122-014-000-111 - Counselor (Certified)
10-2134-014-000-111 - Nurse
10-2222-014-000-111 - Librarian (Certified)
10-2222-014-000-112 - Library Aide
10-2410-014-000-113 - Principal
10-2410-014-000-114 - Administrative Assistant
(Principal)



Middle School

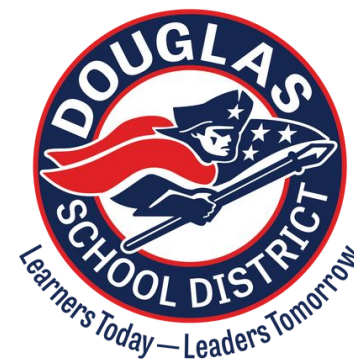
10-1121-020-000-111 - Certified Salaries
10-1121-020-000-112 - Instructional Aides
10-1121-020-000-114 - Other Classified Staff
10-2122-020-000-111 - Counselor (Certified)
10-2134-020-000-111 - Nurse
10-2222-020-000-111 - Librarian (Certified)
10-2222-020-000-112 - Library Aide
10-2410-020-000-113 - Principal
10-2410-020-000-114 - Administrative Assistant
(Principal)

High School

10-1131-030-000-111 - Certified Salaries
10-1131-030-000-112 - Instructional Aides
10-1131-030-000-114 - Other Classified Staff
10-2122-030-000-111 - Counselor (Certified)
10-2134-030-000-111 - Nurse
10-2222-030-000-111 - Librarian (Certified)
10-2222-030-000-112 - Library Aide
10-2410-030-000-113 - Principal
10-2410-030-000-114 - Administrative Assistant
(Principal)

Miscellaneous

10-1141-012-000-111 - BC - Pre-K Certified
10-1141-012-000-112 - BC - Pre-K Aide
10-1141-013-000-111 - FC - Pre-K Certified
10-1141-013-000-112 - FC - Pre-K Aide
10-1250-000-000-111 - ESL Certified
10-1250-000-000-112 - ESL Aide
10-2113-000-000-111 - Family Services Certified



Technology

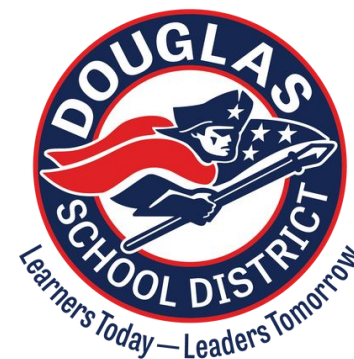
10-2227-032-000-113 - Coordinator
10-2227-032-000-114 - Classified Staff

Transportation

10-2551-050-000-113 - Coordinator
10-2552-050-000-114 - Bus Drivers/Aides
10-2554-050-000-114 - Head Mechanic

Food Service

51-2561-070-000-113 - Coordinator
51-2561-070-000-114 - Administrative Assistant
51-2562-070-000-114 - Lunchroom Aide
51-2562-070-000-114 - FS Worker
51-2562-070-000-114 - Cook



Buildings & Grounds

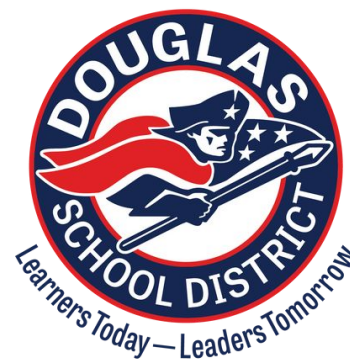
10-2541-005-000-113 - Coordinator
10-2541-005-000-114 - Classified Staff
10-2542-005-000-114 - Custodial
10-2542-012-000-114 - Custodial
10-2542-013-000-114 - Custodial
10-2542-014-000-114 - Custodial
10-2542-020-000-114 - Custodial
10-2542-030-000-114 - Custodial
10-2573-040-000-114 - Warehouse/Delivery

Central Office

10-2321-001-000-113 - Superintendent
10-2321-001-000-114 - Supt. Admin Assistant
10-2322-000-000-113 - Communications Coord
10-2329-002-310-113 - Executive Director (ELEM)
10-2329-002-310-114 - Exec. Dir. Admin. Asst. (E)
10-2329-002-311-113 - Executive Director (SEC)
10-2329-002-311-114 - Exec. Dir. Admin. Asst (S)
10-2329-002-312-113 - Executive Director (OP)
10-2521-004-000-113 - Business Manager
10-2521-004-000-114 - Bookkeepers
10-2641-003-000-114 - Personnel/Registrar
10-2661-000-000-113 - Data Processing
10-2690-000-000-114 - Registrar

Grants

66-1121-020-208-111 - DMS Title VI Certified
66-1273-012-008-111 - BC Title I Certified
66-1273-012-008-112 - BC Title I Aide
66-1273-013-008-111 - FC Title I Certified
66-1273-013-008-112 - BC Title I Aide
66-1273-014-008-111 - VES Title I Certified
66-1273-014-008-112 - VES Title I Aide

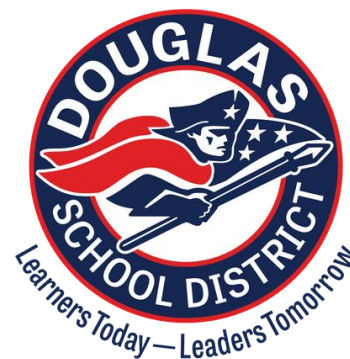


Activities - DHS

10-6100-030-415-111 - Football Coach
10-6200-030-430-111 - Volleyball Coach
10-6900-030-405-111 - Basketball Coach
10-6900-030-410-111 - Cross Country Coach
10-6900-030-425-111 - Track Coach
10-6900-030-427-111 - Golf Coach
10-6900-030-428-111 - Soccer Coach
10-6900-030-435-111 - Wrestling Coach
10-6900-030-447-111 - Cheer Coach
10-6900-030-450-111 - Dance Coach
10-6900-030-452-111 - Patriot Power Coach
10-6900-030-455-111 - Band/Choir
10-6900-030-460-111 - Annual
10-6900-030-465-111 - Educators Rising
10-6900-030-475-111 - Drama
10-6900-030-480-111 - Knowledge Bowl
10-6900-030-481-111 - E-Sports
10-6900-030-482-111 - Robotics
10-6900-030-487-111 - Youth 2 Youth
10-6900-030-490-111 - National Honor Society
10-6900-030-495-111 - Student Council
10-6900-030-497-111 - Debate

Activities - DMS

10-6100-020-415-111 - Football Coach
10-6200-020-430-111 - Volleyball Coach
10-6200-020-445-111 - Cheer Coach
10-6900-020-405-111 - Basketball Coach
10-6900-020-425-111 - Track Coach
10-6900-020-435-111 - Wrestling Coach
10-6900-020-440-111 - Intramurals
10-6900-020-455-111 - Band
10-6900-020-460-111 - Annual
10-6900-020-475-111 - Drama
10-6900-020-480-111 - Knowledge Bowl
10-6900-020-482-111 - Robotics
10-6900-020-485-111 - Newspaper
10-6900-020-495-111 - Student Council



Activities - Other

10-6900-014-440-111 - VES Intramurals
10-6900-014-455-111 - VES Chorus
10-6900-030-400-113 - Activities Director
10-6900-030-400-114 - AD Administrative Asst.

Special Education

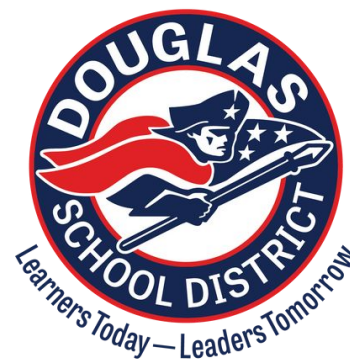
(Mild to Moderate & Severe)

22-1221-006-004-111 - Dist Certified (Mild/Mod)
22-1221-012-004-111 - BC Certified (Mild/Mod)
22-1221-012-004-112 - BC Aide (Mild/Mod)
22-1221-013-004-111 - FC Certified (Mild/Mod)
22-1221-013-004-112 - FC Aide (Mild/Mod)
22-1221-014-004-111 - VES Certified (Mild/Mod)
22-1221-014-004-112 - VES Aide (Mild/Mod)
22-1221-020-004-111 - DMS Certified (Mild/Mod)
22-1221-020-004-112 - DMS Aide (Mild/Mod)
22-1221-030-004-111 - DHS Certified (Mild/Mod)
22-1221-030-004-112 - DHS Aide (Mild/Mod)
22-1222-006-000-111 - Dist Certified (Severe)
22-1222-012-000-111 - BC Certified (Severe)
22-1222-012-000-112 - BC Aide (Severe)
22-1222-013-000-111 - FC Certified (Severe)
22-1222-013-000-112 - FC Aide (Severe)
22-1222-014-000-111 - VES Certified (Severe)
22-1222-014-000-112 - VES Aide (Severe)
22-1222-020-000-111 - DMS Certified (Severe)
22-1222-020-000-112 - DMS Aide (Severe)
22-1222-030-000-111 - DHS Certified (Severe)
22-1222-030-000-112 - DHS Aide (Severe)

Special Education

(Miscellaneous)

22-1222-034-034-111 - Bridge Certified
22-1222-034-034-112 - Bridge Aide
22-1226-006-000-111 - Dist EC Certified
22-1226-006-000-112 - Dist EC Aide
22-1226-006-002-111 - Dist EC Certified (IDEA 611)
22-1226-006-003-111 - Dist EC Certified (IDEA 619)
22-2152-006-004-111 - Dist Speech Certified
22-2152-006-004-112 - Dist Speech Assistant
22-2152-012-004-111 - BC Speech Certified
22-2152-013-004-111 - FC Speech Certified
22-2152-014-004-111 - VES Speech Certified
22-2152-020-004-111 - DMS Speech Certified
22-2152-030-004-111 - DHS Speech Certified



Special Education

(Administration & Transportation)

22-2710-006-002-113 - Director (IDEA 611)
22-2710-006-004-113 - Director (extra days)
22-2710-006-004-114 - Dir. Admin Assistant
22-2710-012-004-114 - BC Admin Assistant
22-2710-013-004-114 - FC Admin Assistant
22-2710-014-004-114 - VES Admin Assistant
22-2710-020-004-114 - DMS Admin Assistant
22-2710-030-004-114 - DHS Admin Assistant
22-2730-006-004-114 - Bus Driver/Aides

WE BELIEVE student success is our priority.

WE BELIEVE in continuous improvement at all levels.

WE BELIEVE that open and honest communication fosters trust, cultivates gratitude, and propels growth.

WE BELIEVE professionalism and collaboration among all stakeholders builds a strong, cohesive culture and community.

Douglas School District #51-1

Staff Experience Survey

1. Will be administered to ALL Employees between September 22 and October 3:
 - a. 20 Question Survey plus 3 open ended questions:
 - i. What is working well at your organization?
 - ii. What areas in your organization could be improved?
 - iii. Who would you like to recognize for supporting you in your work?
 - b. District, Building and Department Results;
 - c. As a district who embraces Continuous Improvement, we are expecting thoughtful, professional, constructive feedback from your experience as a DSD employee;
 - d. Staff & Department feedback from focus groups;
 - i. “What should we continue doing?”
 - ii. “What might better look like?”
 - e. Survey data roll out during January Staff Development day;



Why do we rollout experience survey results?

1. To celebrate wins and successes.
2. To seek input on ways to improve.



Please choose the best response based on your experience.

	Strongly Disagree	Disagree	Neutral / Mixed Feelings	Agree	Strongly Agree
1. I feel supported with good processes and the appropriate resources to do my job.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2. I receive feedback on my strengths as an employee.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3. I feel supported in balancing my work responsibilities.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
4. I receive appropriate recognition when I do good work.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
5. I believe that leaders in my immediate work environment are genuinely concerned for my welfare.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
6. I feel that resources in my immediate work environment are allocated to maximize effectiveness.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
7. I have the opportunity to provide input on decisions that affect my job.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
8. I have a clear understanding of my expectations as an employee.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
9. I have the support needed from leadership in my immediate work environment to accomplish my work objectives.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
10. I receive feedback concerning areas for improving my performance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
11. I feel that district-level resources are allocated to maximize effectiveness across the organization.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
12. I believe district-level information is communicated in a timely manner across the organization.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
13. I see progress being made to create a culture of success for employees across the district and for those we serve.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
14. I would recommend that parents select my district to serve their child.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
15. I feel that others in my district connect with me in honest two-way communication.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
16. I work in a district where employees regularly share and exchange ideas.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
17. I feel that district culture supports open and honest communication.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

	Strongly Disagree	Disagree	Neutral / Mixed Feelings	Agree	Strongly Agree
18. I have a clear understanding of the mission and goals of my district.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
19. I believe my work positively impacts those we serve.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
20. I feel a sense of pride when I tell people where I work.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

On a scale of 0 to 10, please rate the questions below.

	0 - Not at All Likely	1	2	3	4	5	6	7	8	9
How likely are you to recommend this district as a good place to work?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
How likely are you to recommend your immediate work environment as a good place to work?	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

What is working well at your district?

What areas in your district could be improved?

Who would you like to recognize for supporting you in your work?

Thank you for your feedback. Please click "Submit" button below to submit your survey.