

DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA

Monday, March 24, 2025

**VANDENBERG ELEMENTARY SCHOOL - Library Conference Room
561 Briggs Street
Box Elder, SD 57719**

5:00 PM

DOUGLAS SCHOOL DISTRICT INVITES YOU TO ATTEND A SCHEDULED ZOOM ROOM MEETING:

Join Zoom Meeting <https://sdk12.zoom.us/j/91852568757?pwd=5G2savqBRdbOqVUTO18tUuBL0bhF7b.1>
Meeting ID: 918 5256 8757
Passcode: 229515

Individuals attending virtually and desiring to speak during public forum should email their request to the Superintendent's Office (Kevin.Case@k12.sd.us or Jackie.McPherson@k12.sd.us), including all identifying information by noon of the day of the board meeting.

{{Name: Agenda Item Name}}

1. Call Meeting To Order:
2. Pledge of Allegiance and Moment of Silence In Honor Of Fallen Soldiers And Active Duty Persons:
3. Recognition
4. Review of Board Working Agreements:
 - We ask
 - We learn
 - We lead
- 5.
6. Public Forum:
7. Approval of Agenda:
8. Consent Agenda Items:
 - A. Approval of Regular Meeting Minutes for March 10, 2025.
 - B. Approve Personnel Action
 - C. Approve Financial Reports

- D. Approve the Purchases and Issuing of Accounts Payable.
 - E. Approve Conflict Disclosures and Waiver Authorizations Pursuant to SDCL 3-23-3
9. Items Removed From Consent Agenda
10. Elementary and Secondary Curriculum and Instruction Items:
- A. Separation of Patriot Elementary in Infinite Campus System & SD DOE Educational Structure.
11. Superintendent Items:
- A. Approve Proclamation Recognizing April as the Month of the Military Child.
 - B. State and Federal Funding Update
 - C. Master Facilities Plan
12. Fiscal Resources Items:
- A. Approve Recommendations by the Capital Outlay Committee for the 2025-2026 Capital Outlay projects and expenditures.
13. Operational Support Services Items:
14. Reports:
- A. Superintendent:
 - B. Committee Reports From Board Members and Comments from Associate Board Members
15. Upcoming Calendar Events:
- March 25 - Ed Council, 3:20 pm
 - April 14 - BOE Meeting, 5:00 pm
 - April 17-21 - Spring Break
 - April 28 - BOE Meeting, 5:00 pm
16. Executive Session for Personnel according to SDCL 1-25-2.1.
17. Action as a Result of Executive Session.
18. Executive Session for Negotiations according to SDCL 1-25-2.4.
19. Action As A Result of Executive Session

20. Adjournment

SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH
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Public Participation at Board Meetings

The School Board recognizes and respects the input which may be provided by the public on school district matters. The Board also recognizes and respects the distinction between a school board meeting that is open to the public and a public hearing held by the school board.

- At a school board meeting which is open to the public, members of the public may be present, observe and listen to the school board conduct its business and may speak during the school board meeting consistent with this policy.
- At a public hearing held by the school board, there is usually one topic to be presented by the District and discussed. The public is given the opportunity to speak and be heard on the topic which is the reason for the public hearing. This type of meeting allows for public participation under the rules designed specifically for that meeting and is not subject to this policy.

This Policy applies only to regularly scheduled school board meetings held in open session. Matters addressed in executive session pursuant to SDCL 1-25-2 are not open to the public.

Personnel matters or complaints that directly or indirectly identify an employee shall not be discussed. Complaints against school employees or students, and complaints related to sexual harassment or bullying, must be addressed according to specific school district policies before being addressed by the School Board.

When a complaint against a school employee or a student is brought to the Board during the public forum, the Board President will direct the person bringing the complaint to the applicable complaint procedure. The complaint procedures are designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. The Board will address the complaint only if the matter has been appealed to the Board pursuant to the applicable complaint policy

Persons making references about a specific school employee or employees, or a specific student or students during the public forum should be mindful that based upon what the person says during the public forum the employee(s) or student(s) about whom the comments are made may have legal recourse against the person voicing the complaint.

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative, or threatening, shall not make comments which

are disrespectful to one or more persons, and shall not use profanity.

The time designated for Public Forum on the agenda shall be immediately before the adoption of the meeting agenda by the school board.

In order to assure that the Board may conduct its meetings in a respectful and efficient manner, the procedure for public participation at regularly scheduled monthly school board meetings is as follows:

1. Agenda and Non Agenda Items:

- a. Before the meeting is called to order, an individual who desires to speak at a school board meeting must in writing inform the Superintendent, the Business Manager or the Board President of the person's desire to speak and the topic upon which the person intends to speak. The requesting party must sign a form (prepared by the school district) with their name, address, email and topic to be addressed. Individuals attending virtually and desiring to speak during public forum, should email their request to the superintendent's office, including all identifying information, by noon the day of the meeting.
- b. During the time designated for Public Forum, the Board President will recognize the person who signed up to speak and the person may speak on the topic according to the rules set forth in this policy
- c. A speaker shall be granted 5 minutes to present comments to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by a majority of school board members present and voting, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- d. Should a number of persons wish to address the school board on the same agenda item, or should the comments become repetitious, the School Board President, in the President's sole discretion, may shorten the time for comments to two minutes per person in order that persons wishing to address the school board may be heard and still allow the school board sufficient time to conduct its agenda business.

2. Adding an Item to the School Board Meeting Agenda in Order to Request Specific School Board Action:

- a. Any person or delegation (with one person being the spokesperson for the delegation) making a specific request to the school board which would require formal action by the school board must present a written request to the Superintendent for the item to be placed on the school board meeting proposed agenda. The written request must be submitted to the Superintendent at least five calendar days before the school board meeting.
- b. The specific request to add an item to the agenda shall clearly identify what is being requested and why, signed by the person making the request, and include the person's name, address, email and telephone number.
- c. The Superintendent will forward the request to the School Board President and the Board President will decide whether the item will be placed on the proposed agenda. Whether any item is to be addressed at the school board meeting is determined by a majority of school

board members at the beginning of the school board meeting when the school board adopts the proposed agenda as printed or adopted after being modified.

- d. If the item on the meeting agenda is adopted by the school board, the person or spokesperson for the delegation who has submitted the request for specific school board action will be granted 10 minutes to explain the request to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by the majority of school board members present, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- e. In the sole discretion of the school board, requests to the school board for specific action submitted after the proposed agenda has been posted may be:
 - deferred until the next regular meeting or a special school board meeting, or
 - added to the meeting agenda for discussion purposes only, or
 - added to the agenda for discussion and possible action.

3. Authority of Presiding Officer:

The Board vests in its presiding officer the authority to terminate the right of any person to speak at the end of the time granted pursuant to provision 1.d, provision 1.e, or provision 2.d. as set forth in this policy. The presiding officer may also terminate the right of a person to speak at a school board meeting should the person cause public inconvenience, annoyance, or alarm to the school board or any person, engage in threatening behavior, make unreasonable noise, disturb or be disruptive of an official school board meeting, or when comments are disrespectful to one or more persons, boisterous, argumentative, threatening, or contain profanity.

If deemed necessary by the presiding officer, the presiding officer may contact local law enforcement to have a person removed from the school board meeting as it is a violation of law for a person to intentionally cause or create a risk of serious public inconvenience, annoyance, alarm or disturbance at a school board meeting.

REFERENCES

State Reference:

SDCL 1-25-1	Official meetings open to the public
SDCL 1-25-2	Executive or closed meetings
SDCL 13-32-6	Disturbance of school as a misdemeanor
SDCL 13-8-39	Management of schools by board
SDCL 22-18-35(3)	Disturbing any lawful assembly or meeting

Policy Cross Reference:

BD	School Board Meetings
BDDB	Board Meeting Agendas and Format
BDDC	Agenda Preparation and Dissemination

Adoption History

Approved	9/8/1977		
First Reading of Revision	10/10/1985		
Approved - Revision	11/14/1985		
First Reading	11/17/2014		
Approved	12/8/2014		
First Reading-Rewrite	2/13/2017		
Approved	2/27/2017		
First Reading-Revision	2/28/2022		
Approved	3/14/2022		

**DOUGLAS SCHOOL BOARD
REQUEST TO COMMENT
SPEAKER SIGN IN**

DATE _____

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative or threatening, shall not make comments which are disrespectful to one or more persons, and shall not use profanity.

Please print legibly.

	Name & Address	Email & Phone #	Topic / Item #
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SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH-E(2)
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Introduction to Public Forum

If the Board/Board President wishes to have the Board President make an introductory statement at the beginning of the Public Forum, the following may serve as a starting point which could be modified at the discretion of the Board/Board President and which is consistent with local Board policy.

This is the time for the Public Forum.

Each individual wishing to address the Board is asked to sign the form on the table in the back of the room with their name, address, email and topic to be addressed being legible. Persons having signed in will be recognized and have an opportunity to speak.

Speakers will have five (5) minutes to present comments to the school board. An extension of time may be granted pursuant to Board policy. Should more than one person wish to address the school board on the same agenda item, or should the comments become repetitious, speaker time may be shortened.

The District has policies related to complaints involving bullying, sexual harassment, school employees or students. Those policies include procedures designed to balance the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. If a complaint about bullying, sexual harassment, school employees or students is brought to the Board during the public forum, the person will be informed as to the applicable complaint procedure.

* Individuals attending virtually and desiring to speak during public forum, instructions are given on the meeting agenda when it is posted to email their request to the superintendent’s office, including all identifying information, by noon the day of the board meeting.

Notes: All Board members should be aware that SDCL 22-18-35(3) says any person who intentionally causes serious public inconvenience, annoyance, or alarm to any other person, or creates a risk thereof by disturbing any lawful assembly or meeting of persons without lawful authority is a criminal offense (Class 2 Misdemeanor). This statute could be referenced in extreme situations if a speaker/group fails to respect the decorum expected during a formal governmental meeting

Adopted: 3/14/2022

MINUTES
DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

Monday, March 10, 2025

The Douglas School District No. 51-1 Board of Education held a Regular meeting on Monday, March 10, 2025 at 5:00 PM in the library conference room at Vandenberg Elementary School, Box Elder, South Dakota. President Tanya Gray presided. Those present were:

Ben Frerichs: Present, Tanya Gray: Present, Amy McGovern: Present, Chris Misselt: Present, Tonya Welch: Present, Paul Koecher: Associate Board Member, present; Jo Anne Mulholland: Alternate Associate Board Member, present.

All actions in these Minutes were by unanimous vote unless otherwise stated.

President Tanya Gray called the meeting to order at 5:00 p.m.

April is the Month of the Military Child and April 11 is Purple Up Day for our military-connected students.

There was nothing for public forum.

Motion to approve the agenda. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried.

Motion to approve the consent agenda, Items 7A-7D. This motion, made by Amy McGovern and seconded by Ben Frerichs, Carried.

Approved Regular Board Meeting Minutes of February 24, 2025.

Approved Personnel Action for March 10, 2025. (Attachment)

Approved Accounts Payable Report and February 2025 Payroll Report. (Attachments)

There were no conflicts disclosed as defined in SDCL 3-23.

Elementary and Secondary Curriculum and Instructions Items:

Executive Director of Academics Ann Pettit proposes a strategic adjustment to separate Badger Clark Elementary and Francis Case Elementary as two buildings instead of one entity under the name of Patriot Elementary. This change is driven by the need to streamline data entry, exports, budget entry, and tracking. Currently, we must double-enter or manually calculate information when aligning our district data with the state system. The state recognizes Patriot Elementary as a single building with approximately 1,000 students, whereas we operate them as separate entities. This discrepancy requires us to either combine data when reporting to the state or separate it at the district level for decision-making, creating inefficiencies. The recommendation will be presented at the next meeting for approval.

Superintendent Items:

Communications Coordinator Jade Temple gave an update on the District Wellness Program. We are now in Step 3 Implementation and Step 4 Evaluation of the wellness plan. The district wellness program was implemented on January 10 with staff creating individual accounts on the Well365 app to log health visits, participate in classes and log exercise participation. There are 169 staff members signed up for this first segment through the end of this school year. The next Wellness Committee meeting will be on March 24. It will be considering an upgrade from the basic Well365 platform and the benefits.

Executive Director of Operational Support Services Tim Kusters reported on the Classified Listening Sessions conducted in February. Each session was structured as a group rounding with dialogue on what is going well, what are any barriers, and how best to support them. Some issues were identified for follow up. Overall, all sessions were positive and informative.

Fiscal Resources Items:

Executive Director of Operational Support Services presented an overview of the Capital Outlay requests for the 2025-26 school year. Approximately \$3.15 million dollars will be received for FY 2026. The recommendations total approximately \$3.4 million dollars. The committee met on February 19 and is recommending the projects with the difference being transferred from Impact Aid account to cover the additional \$250,000 costs. The Capital Outlay list shows priorities and the rationale for approving or not. Board committee members stated the process for determining the projects works very well.

Operational Support Services Items:

Motion to Approve Second Reading of New Board Policy Exhibit GCPB-E(2) - Acknowledgement of Liquidated Damages Form. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried.

Reports:

Superintendent Kevin Case and Business Manager Trista Olney are in Washington DC attending the Spring NAFIS Conference.

Committee Reports from Board Members and Comments from Associate Board Members.

Tonya Welch will attend the Booster Club meeting tomorrow night. They are currently planning the post-prom activities for April.

Ben Frerichs and Amy McGovern attended the Facilities Master Planning Committee meeting. The group reviewed the enrollment analysis report provided by RSP & Associates and the Facilities Report by Co-Op Architects. The next meeting will be later in March.

Motion to adjourn the meeting at 5:29 p.m. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Tanya Gray, President

Trista Olney, Business Manager

_____ Initials

_____ Date

Published once at the total approximate cost of _____.

**DOUGLAS SCHOOL DISTRICT
PERSONNEL ACTION 3/10/2025**

Employee Leave of Absence Requests

Name	Building	Position	Effective Date
Courtney Crosswait	MS	Principal	7/16/2025
Courtney Lytle	FC	Instructional Leader	5/2/2025
Kristine Boeding	Transportation	Bus Driver	2/28/2025

Certified Resignations/Terminations

Name	Position	Location	Effective Date
Hussein Sanooh	Language Arts Teacher	HS	5/23/2025
Grant Lolley	Social Studies Teacher	HS	5/23/2025
Michele Hazledine	Kindergarten Teacher	BC	5/23/2025

Classified Resignations/Terminations

Name	Position	Location	Effective Date
Sky-Lynn Akiona-Ferris	Instructional Aide Study Hall	HS	3/7/2025
Felicia Sauceman	Instructional Aide 18-21 Transition Program	Carr	2/26/2025
Richard Sharp	Bus Driver	Trans	3/21/2025
Nikol Andrews	Instructional Aide Study Hall	BC	5/23/2025

Certified Voluntary Transfer Request/ Assignments

Name	From Bldg/Position	To Bldg/Position	Effective Date
Jenna Burbach	VES/4th Grade Teacher	VES/Instructional Leader	2025-2026
Tori Nielsen	MS-Carr TOSA Case Mgr	MS Dean of Students/AD	2025-2026

Certified Staff Hiring

Name	Location / Position	Wage	Effective Date
Kourtney Colpitts	Carr/SLP	\$68,450.00	2025-2026
Alexa White	CO/Communication Coordinator	\$79,060.00	4/22/2025
Taryn Aberle	FC/3rd Grade Teacher	\$54,450.00	2025-2026

Classified Staff Hiring

Name	Location / Position	Wage	Effective Date
Mallory Walker	MS/Library Aide	\$17/hr	3/3/2025 (amended start date)

Temporary Hires

Name	Position	Salary	Effective Date
Dale Daugherty	Head Coach 8th FB	\$3,725.00	2025-2026
Jesse Hamer	Head Fall Drama Coach	\$6,036.00	2025-2026
Jesse Hamer	Head Spring Drama Coach	\$6,036.00	2025-2026
Jesse Hamer	Head One Act Coach	\$6,036.00	2025-2026

** Personnel Action additions and updates made after initial publication and before scheduled school board

<u>Vendor Name</u>	<u>Check #</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	185394	236.76
AMAZON.COM	185395	4,406.10
AMICK SOUND INC	185396	575.43
BEST WESTERN RAMKOTA HOTEL - ABERDEEN	185397	448.00
BEST WESTERN RAMKOTA- PIERRE	185398	114.00
BJ'S INSTRUMENT REPAIR	185399	40.00
BLACK HILLS CHEMICAL CO	185400	95.12
BOX ELDER HARDWARE	185401	184.49
BREWER. SAMANTHA	185402	45.09
BROOKINGS SUPER 8	185403	483.00
CARNEGIE LEARNING	185404	40.00
CENTURYLINK	185406	574.95
CITY OF BOX ELDER/PUBLIC WORKS DEPT	185407	10,522.02
CLARK. KARLINE	185408	122.14
COLICHESKI. KARLEY	185409	17.64
COMPASS	185410	4,000.00
CUSTER SCHOOL DISTRICT	185412	75.00
DAKOTA BUS SERVICE. INC.	185413	19,960.00
DAYS INN- CHEYENNE	185414	2,670.00
DELTA DENTAL OF SD FOUNDATION	185415	3,000.00
EBACH ENTERPRISES	185416	18,420.00
EVERGREEN OFFICE PRODUCTS	185417	1,532.46
FIDUCIARY ACCOUNT	185418	16,080.48
FOOD SERVICE	185420	45.29
FUTURUM PARATUS. LLC	185421	752.43
GRAINGER. INC	185422	257.06
HAUFF MID-AMERICA SPORTS INC.	185423	985.55
HILLYARD INC	185424	752.92
HOLIDAY INN & SUITES SIOUX FALLS	185425	172.91
HOLLAN. DEBRA	185426	39.09
HOT SPRINGS SCHOOL DISTRICT	185427	200.00
INNOVATIVE OFFICE SOLUTIONS	185428	1,421.21
JENNER EQUIPMENT COMPANY. INC.	185429	1,162.27
JW PEPPER & SONS. INC.	185430	37.99
KIEFFER SANITATION. INC.-AUTO PAY	223	2,837.10

KOCH FILTER	185431	6,828.12
MENARDS	185433	761.87
MG OIL COMPANY. INC.	185434	9,458.06
MIDCONTINENT COMMUNICATIONS- AUTO PAY	220	1,554.33
MONTANA DAKOTA UTILITIES COMPANY. INC.	221	16,277.02
NASSP	185436	385.00
NATIONAL SCHOOL PUBLIC RELATIONS	185437	295.00
NORTH CENTRAL BUS & EQUIPMENT CO. INC	185438	1,426.95
NORTHWEST PIPE FITTINGS. INC.	185439	688.24
OFFICE OF FIRE MARSHAL	185440	400.00
PLOOSTER. KEVIN	185441	46.98
RAMADA HOTEL & SUITES	185442	4,325.44
RIVERSIDE TECHNOLOGIES INC	185444	1,088.00
SCOTT. LINDSAY	185445	345.87
SDMEA	185448	640.00
SHERATON HOTEL AND CONVENTION CENTER	185449	76.00
SKILLSUSA INC	185450	335.00
SKILLSUSA SOUTH DAKOTA	185451	745.00
SPARTAN STORES. LLC.	185452	34.97
SPECIALTY INSTALLATION LLC	185453	1,589.00
TEMPERATURE TECHNOLOGY INC	185455	460.00
ULINE SHIPPING SUPPLY SPEC.	185458	121.91
VERIZON WIRELESS	185459	397.36
WEST RIVER ELECTRIC-AUTOPAY	222	2,653.48
WESTERN COMMUNICATIONS. INC.	185460	52.60
GENERAL FUND		143,292.70
CENTURY BUSINESS	185405	8,037.37
FOLLETT CONTENT SOLUTIONS. INC	185419	679.71
CAPITAL OUTLAY		8,717.08
AMAZON.COM	185395	610.84
CREATIVELY FOCUSED LLC	185411	15,712.50
FIDUCIARY ACCOUNT	185418	420.00
LEARNING A-Z	185432	135.00
MHS INC	185435	10.00
RIVERSIDE INSIGHTS	185443	340.93
SD DEPARTMENT OF HUMAN SERVICES	185447	35,207.73

STAGES LEARNING	185454	4,995.00
TIMMONS MARKET	185456	24.02
SPECIAL ED		<u>57,456.02</u>
AMAZON.COM	185395	160.35
TRANSACT COMMUNICATIONS, LLC	185457	5,495.00
GRANTS		<u>5,655.35</u>
		215,121.15
AMAZON.COM	12684	141.09
CASH-WA DISTRIBUTING COMPANY, INC.	12685	9,406.70
CHILD AND ADULT NUTRITION	12686	259.60
COCA-COLA BOTTLING CO HIGH COUNTRY	12687	644.00
Cuny, Paulette	12688	65.70
DAKOTA WAREHOUSE	12689	100.00
HEMPHILL, ASHLEY	12690	13.70
PAN-O-GOLD BAKING COMPANY, INC.	12691	452.32
PIZZA HUT- BOX ELDER	12692	940.50
PRAIRIE FARMS	12693	5,435.02
REINHART FOOD SERVICE LLC	12694	11,761.28
SERVALL TOWEL & LINEN SUPPLY, INC.	12695	281.70
FOOD SERVICE		<u>29,501.61</u>
Grand Total:		<u>244,622.76</u>

PAYROLL EXPENDITURES

FEBRUARY 7 2025

FEBRUARY 21 2025

TOTALS

\$1,185,933.73

\$1,290,809.72

**DOUGLAS SCHOOL DISTRICT
PERSONNEL ACTION 3/24/2025**

Employee Leave of Absence Requests

Name	Building	Position	Effective Date
BOE See Attached			

Certified Resignations/Terminations

Name	Position	Location	Effective Date
Sandra Nelson	2nd Grade Teacher	FC	2025-2026
Tana Clark	Special Education Teacher	FC	3/17/2025

Classified Resignations/Terminations

Name	Position	Location	Effective Date
Cloe Floyd	LRA	BC	3/11/2025
Jezzel Ready	Bookkeeper	CO	4/16/2025
Brandon Ready	Mechanic/Bus Driver	Transportation	3/25/2025
** Jesse Hamer	Spring/Fall Drama Asst	HS	2025-2026
** Jesse Hamer	Asst. One Act	HS	2025-2026
Samuel Brown	Transportation Coordinator	Transportation	3/28/2025
Christina Cambell	Bus Driver	Transportation	5/23/2025
Kelly Earnest	Bus Driver/Aide	Transportation	5/22/2025
Cassie Hamer	Spring Drama Head	MS	2025-2026
Cassie Hamer	Fall Drama Head	MS	2025-2026
Tori Nielsen	Asst. Girls Volleyball	MS	2025-2026
Tori Nielsen	Asst. Girls BB	MS	2025-2026
Tori Nielsen	Asst. Girls BB	HS	2025-2026

Certified Voluntary Transfer Request/ Assignments

Name	From Bldg/Position	To Bldg/Position	Effective Date
Adam Pilgrim	MS/8th ELA	HS/Englis	2025-2026

Certified Staff Hiring

Name	Location / Position	Wage	Effective Date
Khasidy Hodge	MS/Reading Teacher	\$52,950.00	2025-2026
Zelda Anderson	FC/Instructional Leader	\$63,200.00	2025-2026
Cayla Bok	BC/Kindergarten Teacher	\$52,950.00	2025-2026

Classified Staff Hiring

Name	Location / Position	Wage	Effective Date
Allison Schuch	MS/Attendance Secretary	\$17.00/hr	3/24/2025
Morgan Miller	FC/Morgan Miller	\$18.25/hr	3/24/2025
Tamara Davis	Trans/Bus Driver	\$21.73	TBD
Terry Bruce	Maintenance/Custodian Floater	\$18.25	TBD

	Patrick Johnson	MS/Custodian Nights	\$18.25	TBD
	Darrell One Horn	Trans/Mechanic	\$22.25	TBD
	Marrisa Sedano	FC/Custodian Nights	\$18.25	TBD
	Austin McConnehey	MS/Custodian Nights	\$18.25	TBD

Temporary Hires

	Name	Position	Salary	Effective Date
	Emilee Willey	Head Girls Soccer	\$6,036	2025-2026
	Travis Ladwig	6th Asst. Track Coach	\$1,218	2025-2026
	Nicole Prescott	Asst. Competitive Dance	\$1,933	2025-2026

** Personnel Action additions and updates made after initial publication and before scheduled school

February 1, 2025 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 1/31/25	(360,525.23)	(711,477.89)	1,963,503.90
RECEIPTS:			
TAXES	93,284.22	96,977.35	48,374.59
INTEREST	1,080.77	0.00	0.00
ADMISSIONS	3,544.00	0.00	0.00
LOCAL	117.08	70.34	0.00
COUNTY	21,497.04	0.00	0.00
STATE	1,777,367.97	0.00	305,997.00
FEDERAL	58,904.00	5,500.00	202,877.00
OTHER	146.67	0.00	0.00
INTERFUND TRAN.	13,910.16	0.00	0.00
TOTAL RECEIPTS:	1,969,851.91	102,547.69	557,248.59
DISBURSEMENTS:			
VERIFIED CLAIMS	202,531.17	243,760.43	18,692.33
SALARIES	1,812,488.90	0.00	478,905.88
TRANSFERS OUT			
BALANCE 02/28/25	(405,693.39)	(852,690.63)	2,023,154.28
BALANCE 02/29/24	(288,546.23)	1,768,962.80	(2,502,060.16)

February 1, 2025 FINANCIAL	FEDERAL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 1/31/25	819,382.72	48,686.70
RECEIPTS:		
LOCAL		
STATE		
FEDERAL	0.00	0.00
REIMBURSEMENTS	338,248.54	
OTHER (LOCAL) -AFROTC	0.00	0.00
INTERFUND TRAN.		
TRANSFER IN		
TOTAL RECEIPTS:	338,248.54	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	27,545.65	0.00
SALARIES	102,070.07	0.00
TRANSFERS OUT		
BALANCE 02/28/25	1,028,015.54	48,686.70
BALANCE 02/29/24	(3,738,197.15)	49,497.51

February 1, 2025 FINANCIAL	DEP CARE	MEDICAL REIMB	IMPACT AID
BALANCE 1/31/25	1,531.32	(8,057.73)	28,401,629.54
RECEIPTS:			
INTEREST	0.00	0.00	13,910.16
FEDERAL	0.00	0.00	0.00
LOCAL	1,585.44	3,720.56	0.00
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	1,585.44	3,720.56	13,910.16
DISBURSEMENTS:			
VERIFIED CLAIMS	1,108.34	2,149.89	0.00
EXPENDITURES/TRANSFERS OUT	0.00	0.00	13,910.16
BALANCE 02/28/25	2,008.42	(6,487.06)	28,401,629.54
BALANCE 02/29/24	1,658.88	(4,619.14)	23,853,261.54

February 1, 2025 FINANCIAL	FOOD SERVICE	FIDUCIARY FUNDS
BALANCE 1/31/25	207,557.08	212,238.58
RECEIPTS:		
INTEREST		
SALES	55,068.34	0.00
STATE		0.00
FEDERAL	62,180.55	0.00
LOCAL	74.08	90,910.85
OTHER	0.00	0.00
INTERFUND TRAN.		
LOANS		
TOTAL RECEIPTS:	117,322.97	90,910.85
DISBURSEMENTS:		
VERIFIED CLAIMS	114,668.11	51,262.45
SALARIES	31,357.90	0.00
BALANCE 02/28/25	178,854.04	251,886.98
BALANCE 02/29/24	24,453.34	300,612.77

<u>Vendor Name</u>	<u>Check #</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	185394	236.76
AMAZON.COM	185395	4,406.10
AMICK SOUND INC	185475	785.45
ASBSD	185476	2,000.00
BEST WESTERN - RAPID CITY	185477	714.00
BEST WESTERN RAMKOTA HOTEL - ABERDEEN	185397	448.00
BEST WESTERN RAMKOTA- PIERRE	185398	114.00
BJ'S INSTRUMENT REPAIR	185399	40.00
BLACK HILLS CHEMICAL CO	185478	239.62
BLACK HILLS ENERGY- AUTO PAY	225	35,625.82
BLACK HILLS URGENT CARE	185479	300.00
BOX ELDER HARDWARE	185480	756.50
BREWER, SAMANTHA	185402	45.09
BROOKINGS SUPER 8	185403	483.00
CANDY NATION LLC	185461	405.55
CARNEGIE LEARNING	185404	40.00
CAROLINA BIOLOGICAL SUPPLY COMPANY	185481	189.84
CARQUEST AUTO PARTS	185482	633.79
CENTURYLINK	185406	574.95
CIRCLE K	185461	398.95
CITY OF BOX ELDER/PUBLIC WORKS DEPT	185407	10,522.02
CLARK, KARLINE	185408	122.14
CLUBHOUSE HOTEL & SUITES	185483	728.30
COLICHESKI, KARLEY	185409	17.64
COLUMN SOFTWARE PBC	185484	466.67
COMPASS	185410	4,000.00
CUSTER SCHOOL DISTRICT	185412	75.00
DAKOTA BUS SERVICE, INC.	185413	19,960.00
DAYS INN- CHEYENNE	185414	2,670.00
DELTA DENTAL OF SD FOUNDATION	185415	3,000.00
DENNY MENHOLT CHEVROLET	185487	515.86
EBACH ENTERPRISES	185416	18,420.00
EVERGREEN OFFICE PRODUCTS	185417	1,532.46
FIDUCIARY ACCOUNT	185418	20,887.98
FOOD SERVICE	185420	45.29

<u>Vendor Name</u>	<u>Check #</u>	<u>Amount</u>
FUTURUM PARATUS, LLC	185421	752.43
GILL ATHLETICS	185492	594.69
GRAINGER, INC	185422	257.06
HAMPTON INN SIOUX FALLS/SOUTHWEST	185493	749.56
HAUFF MID-AMERICA SPORTS INC.	185494	1,945.60
HILLYARD INC	185495	876.60
HOBBY LOBBY CREATIVE CENTER	185461	359.60
HOLIDAY INN & SUITES SIOUX FALLS	185425	172.91
HOLLAN, DEBRA	185426	39.09
HOT SPRINGS SCHOOL DISTRICT	185427	200.00
INNOVATIVE OFFICE SOLUTIONS	185496	2,233.92
JENNER EQUIPMENT COMPANY, INC.	185429	1,162.27
JOANN FABRIC	185461	47.98
JW PEPPER & SONS, INC.	185497	183.98
KOCH FILTER	185431	6,828.12
LEAD/DEADWOOD SCHOOL DISTRICT	185499	200.00
LEADERSHIP MATTERS LLC	185500	1,600.00
LYNN JACKSON SHULTZ & LEBRUN PC INC	185501	787.00
MCPHERSON, JACKIE	185502	70.92
MENARDS	185433	1,069.62
MESSICKS	185461	453.74
MG OIL COMPANY, INC.	185504	10,343.07
MIDCONTINENT COMMUNICATIONS- AUTO PAY	226	1,557.05
MILLER, TRAVIS	185505	2,810.00
MONTANA DAKOTA UTILITIES COMPANY, INC.	227	16,737.60
MONUMENT HEALTH RAPID CITY HOSPITAL, INC	185506	100.00
NASSP	185436	385.00
NATIONAL PUMP SUPPLY	185507	772.95
NATIONAL SCHOOL PUBLIC RELATIONS	185437	295.00
NORTH CENTRAL BUS & EQUIPMENT CO. INC	185508	2,514.46
NORTHWEST PIPE FITTINGS, INC.	185439	688.24
OFFICE OF FIRE MARSHAL	185440	400.00
PIZZA HUT- BOX ELDER	185461	178.14
PLOOSTER, KEVIN	185441	46.98
PROPHET CORPORATION DBA GOPHER, THE	185510	296.17

<u>Vendor Name</u>	<u>Check #</u>	<u>Amount</u>
RAMADA HOTEL & SUITES	185442	4,325.44
RAMKOTA HOTEL	185511	141.99
RIDDELL / ALL AMERICAN SPORTS CORP	185513	4,884.27
RIVERSIDE TECHNOLOGIES INC	185444	1,088.00
ROWLOFF PRODUCTIONS	185461	71.74
RSP & ASSOCIATES LLC	185514	17,500.00
SAM'S CLUB	185461	153.76
SCOTT, LINDSAY	185445	345.87
SDCTM/SDSTA JPDC	185461	235.00
SDHSAA	185516	1,205.00
SDMEA	185448	640.00
SDTEA	185461	100.00
SHERATON HOTEL AND CONVENTION CENTER	185449	76.00
SKILLSUSA INC	185450	335.00
SKILLSUSA SOUTH DAKOTA	185451	745.00
SPARTAN STORES, LLC.	185452	34.97
SPECIALTY INSTALLATION LLC	185453	1,589.00
SUPER 8	185461	464.56
SUPPLYHOUSE.COM	185461	73.09
TEMPERATURE TECHNOLOGY INC	185455	460.00
TEXAS ROADHOUSE	185461	242.92
TIMMONS MARKET	185517	139.59
ULINE SHIPPING SUPPLY SPEC.	185518	210.72
UNIVERSITY OF SOUTH DAKOTA	185519	10.00
VERIZON WIRELESS	185459	397.36
VOYAGER FLEET SYSTEMS, INC.	185520	1,302.55
WAL-MART STORES INC	185461	518.63
WESTERN COMMUNICATIONS, INC.	185460	52.60
GENERAL FUND		226,453.59
CENTURY BUSINESS	185405	8,037.37
CO-OP ARCHITECTURE	185485	27,719.20
FOLLETT CONTENT SOLUTIONS, INC	185419	679.71
SARNAFIL SERVICES, INC	185515	29,952.22
CAPITAL OUTLAY		66,388.50
AMAZON.COM	185395	610.84
COUNCIL OF ADMINISTRATORS OF SPECIAL	185461	(525.00)

<u>Vendor Name</u>	<u>Check #</u>	<u>Amount</u>
CREATIVELY FOCUSED LLC	185486	23,212.50
DELTA AIR LINES	185461	429.19
FIDUCIARY ACCOUNT	185418	9,300.00
KIELHOLD, NANCY	185498	10.00
LEARNING A-Z	185432	135.00
LRP CONFERENCES	185461	55.45
MHS INC	185435	10.00
PRO-ED, INC.	185509	270.60
RATWIK, ROSZAK & MALONEY, P.A	185512	2,921.00
RIVERSIDE INSIGHTS	185443	340.93
SD DEPARTMENT OF HUMAN SERVICES	185447	35,207.73
STAGES LEARNING	185454	4,995.00
TIMMONS MARKET	185456	29.60
UNITED AIR LINES	185461	80.00
US BANK	185461	452.35
WAL-MART STORES INC	185461	100.56
SPECIAL EDUCATION		<hr/> 77,635.75
WEBSTAIRANT STORE	185461	331.85
FOOD SERVICE		<hr/> 331.85
AMAZON.COM	185395	160.35
TRANSACT COMMUNICATIONS, LLC	185457	5,495.00
		<hr/> 5,655.35
GRANTS		<hr/> 376,465.04
AMAZON.COM	12684	141.09
CASH-WA DISTRIBUTING COMPANY, INC.	12703	11,450.34
CHILD AND ADULT NUTRITION	12686	259.60
COCA-COLA BOTTLING CO HIGH COUNTRY	12704	2,004.00
Cuny, Paulette	12688	65.70
DAKOTA WAREHOUSE	12705	130.00
FIDUCIARY ACCOUNT	12706	70.00
GENERAL FUND	12707	57,378.93
HEMPHILL, ASHLEY	12690	13.70
PAN-O-GOLD BAKING COMPANY, INC.	12708	842.96
PIZZA HUT- BOX ELDER	12692	1,710.00
PRAIRIE FARMS	12693	11,518.76
REINHART FOOD SERVICE LLC	12711	23,682.46

<u>Vendor Name</u>	<u>Check #</u>	<u>Amount</u>
SERVALL TOWEL & LINEN SUPPLY, INC.	12712	469.50
		<hr/>
		109,737.04
FOOD SERVICE		<hr/>
		109,737.04
		<hr/>
		<hr/>
Grand Total:		<hr/>
		486,235.08
		<hr/>



DOUGLAS SCHOOL DISTRICT 51-1

ADMINISTRATIVE OFFICE
400 Patriot Drive • Box Elder, SD 57719-9749 • 605-923-0000
Mr. Kevin Case, Superintendent

Douglas 51-1 School District Proclamation Recognizing April as the Month of the Military Child

WHEREAS, since its establishment in 1986 by Secretary of Defense Caspar Weinberger, April has been designated as the Month of the Military Child, honoring the important role military children play in our armed forces community; and

WHEREAS, Douglas 51-1 School District is home to over 1,045 school-aged military connected families; and

WHEREAS, military-connected children face unique challenges, including frequent relocations and extended separations from their loved ones, demonstrating resilience and adaptability in the face of these obstacles; and

WHEREAS, these children make significant sacrifices, supporting their parents and family members who serve in the United States Armed Forces, thereby contributing to the strength and readiness of our military; and

WHEREAS, our school district is committed to providing a supportive and inclusive environment that recognizes and addresses the unique needs of military-connected students, ensuring they have access to quality education and resources; and

WHEREAS, celebrating the Month of the Military Child provides an opportunity to raise awareness about the experiences of military children and to honor their contributions to our schools and communities;

NOW, THEREFORE, be it resolved that the Douglas 51-1 Board of Education does hereby proclaim April 2025 as the Month of the Military Child. We urge all schools, educators, and community members to observe this month with appropriate programs, ceremonies, and activities that honor and support military-connected children and their families.

Adopted this 24th day of March, 2025, by the Douglas 51-1 Board of Education.

Tanya Gray, Board President

Kevin Case, Superintendent



2025 South Dakota Legislature
Senate Bill 6
ENROLLED

AN ACT

ENTITLED An Act to authorize a loan from the South Dakota housing infrastructure fund to a school district adjoining a federal military installation for the construction or expansion of a school building.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That § 11-15-6 be AMENDED:

11-15-6. The authority shall promulgate rules, pursuant to chapter 1-26, specifying the criteria and process for the application, approval, and disbursement of:

- (1) Loans and grants provided in accordance with §§ 11-15-1 to 11-15-5, inclusive, and § 11-15-7; and
- (2) Loans provided in accordance with section 2 of this Act.

Section 2. That a NEW SECTION be added to chapter 11-15:

In addition to any other loan or grant authorized in § 11-15-2, the authority may make a loan from the South Dakota housing infrastructure fund, as created in § 11-15-2, to a school district adjoining a federal military installation for the purpose of constructing or expanding a school building, as defined in § 34-44-2. The authority must provide the loan to the district at an interest rate of zero percent and may not require collateral from the district. The loan may not exceed an aggregate of fifteen million dollars.

The terms of the loan must require that the payments be based on a straight and level amortization of twenty years and be made annually over a term of twenty years, with the first payment due one year from the date of the funding of the loan.

Any loan issued pursuant to this section must be approved by the authority at a public meeting held pursuant to chapter 1-25 and issued prior to June 30, 2029.

Thirty percent of any loan issued pursuant to this section must be made from moneys that are otherwise available for municipalities having a population of fifty thousand or more, pursuant to subdivision 11-15-3(1), and seventy percent from moneys

that are otherwise available in all other areas of the state, pursuant to subdivision 11-15-3(2).

Any loan issued pursuant to this section is exempt from the provisions of chapter 6-8B and §§ 13-19-2 to 13-19-6, inclusive.

All moneys received by the authority in repayment of a loan issued pursuant to this section must be deposited in the South Dakota housing infrastructure fund and used for making new loans, pursuant to § 11-15-2.

An Act to authorize a loan from the South Dakota housing infrastructure fund to a school district adjoining a federal military installation for the construction or expansion of a school building.

I certify that the attached Act originated in the:

Received at this Executive Office this ____ day of _____,

Senate as Bill No. 6

2025 at _____ M.

Secretary of the Senate

By _____
for the Governor

President of the Senate

The attached Act is hereby approved this _____ day of _____, A.D., 2025

Attest:

Secretary of the Senate

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

Speaker of the House

Attest:

Filed _____, 2025
at _____ o'clock __ M.

Chief Clerk

Secretary of State

Senate Bill No. 6
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State

DOUGLAS SCHOOL DISTRICT 51-1

MASTER PLAN UPDATE 2025

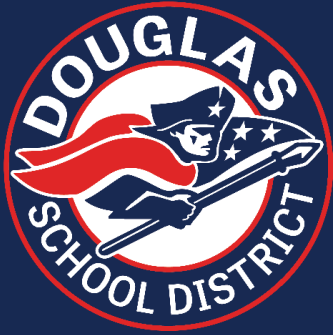
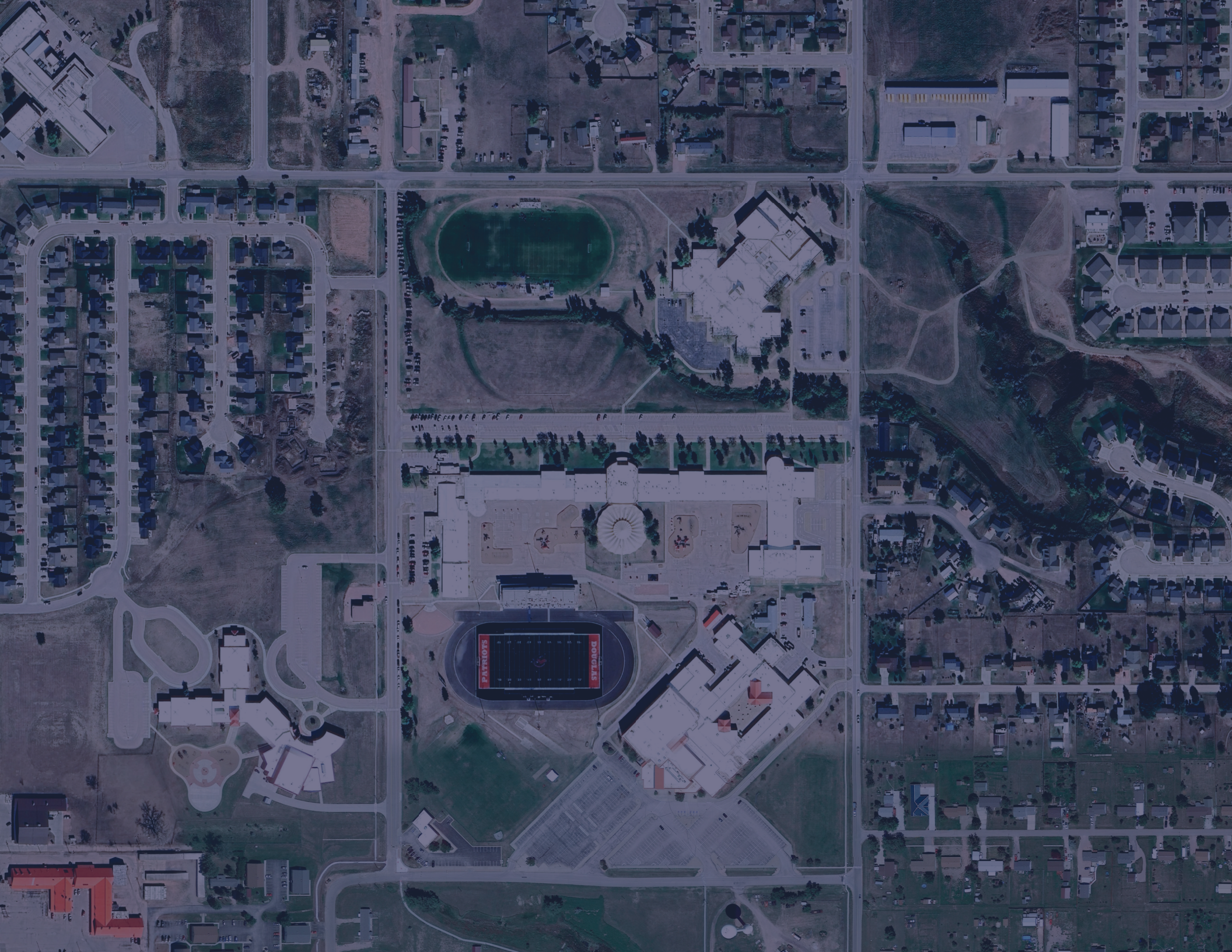


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Executive Summary

Over the next several years, Douglas School District is expected to see an influx of students as the neighboring Ellsworth Air Force Base welcomes the new B-21 raider. The exact date of the incoming squadrons is unknown as well as the impact it will have on enrollment growth within the Douglas School District.

Projections predict the number of incoming students to be 1500 additional students through 2041.

This master plan update aims to revise the previous growth projections based on current factors. It includes analyzing the current student population, comparing it to previous projections, and recommending strategies for managing growth within the school district.

Where We've Been

2018 Master Plan Review

Ellsworth AFB Projections

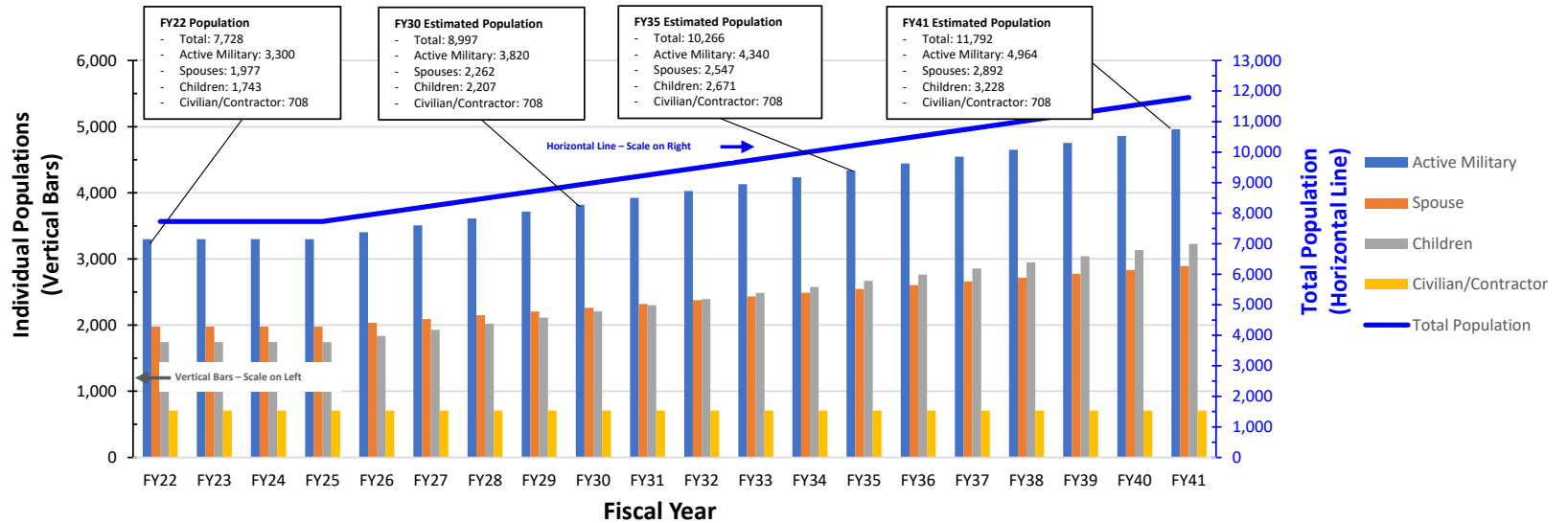
Revisiting the 2018 master plan for the school district is essential to ensure it aligns with current needs and future goals. Since the original plan was developed, there have been significant changes in educational trends, air force projections, and community expectations. By updating the projections, we can incorporate the latest data and insights, allowing us to make informed decisions about resource allocation, infrastructure improvements, and program development. This process will help us create a more accurate and effective road map for the school's growth, ensuring we continue to provide a high-quality education that meets the evolving needs of our students and community.

At the time, we did growth models of 500, 1000, and 1500 additional projected students. Recent data from Ellsworth AFB suggests that number is closer to 1500 students by 2041.



Ellsworth AFB Population Growth B-21 & WGF




















Active Military, Civilians/Contractors, Spouses and Children



Estimated Total Growth FY25 - FY41					
Total	Active Military	Spouses	Children	Civilians/Contractors	
4,064	1,664	915	1,485	0	

Notes:

- a. Data is subject to change based on Congressional direction and will continue to be refined
- b. Developed using March 2021 Environmental Impact Statement and May 2022 Ellsworth AFB population data
- c. Data includes B-21 and Weapon Generation Facility manning projections
- d. Data does not include contractors associated with construction
- e. Projected growth averaged across fiscal years. Starting FY25, average growth per year is: 254 Total, 104 Active Military, 57 Spouses, 93 Children, 0 Civilian/Contractor
- f. Numbers of spouses and children were extrapolated from the total number of dependents, assuming 55 percent of military, civilian, and contractor personnel are married and the remaining dependents are children. Data is consistent with 2018 Demographics Profile of the Military Community.
- g. Snapshot analysis considers overlap between B-21 and B-1 transition. Assumes all B-21 personnel and 10 percent of B-1 personnel are present on the base at the same time along with temporary contractor support associated with supporting the B-21 and B-1 transition. Snapshot personnel number = Baseline population – B-1 personnel + B-21 personnel + 10% B-1 personnel + temporary contractor support.

Capacity	2025 Current population	2025-2041 Projections (1500 Students)
<p>PK-5</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  Carousel PK 78 </div> <div style="text-align: center;">  Badger Clark K-5 500 </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">  Francis Case K-5 500 </div> <div style="text-align: center;">  Vandenberg 4-5 500 </div> </div>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  Carousel PK 90 </div> <div style="text-align: center;">  Badger Clark K-3 492 </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">  Francis Case K-3 490 </div> <div style="text-align: center;">  Vandenberg 4-5 454 </div> </div>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  Carousel PK 78 </div> <div style="text-align: center;">  Badger Clark K-5 500 </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">  Francis Case K-5 500 </div> <div style="text-align: center;">  Vandenberg 4-5 500 </div> </div> <div style="text-align: center; margin-top: 20px;">  New ES #1 PK-5 600 </div>
<p>6-8</p> <div style="text-align: center;">  Douglas MS 6-8 OVER 700 </div>	<div style="text-align: center;">  Douglas MS 6-8 638 </div>	<div style="text-align: center;">  Douglas MS 6-8 638 </div>
<p>9-12</p> <div style="text-align: center;">  Douglas HS 9-12 850 </div>	<div style="text-align: center;">  Douglas HS 9-12 740 </div>	<div style="text-align: center;">  Douglas HS 9-12 740 </div>

CONSIDERATIONS

- New building(s)
- Grade level reconfigurations
- Building additions

▲
Proposed buildings per projection

What We Have

The Schools/Administration

Understanding the current condition of each school is essential for effective planning and decision-making. To ensure a comprehensive evaluation, the following section provides an in-depth breakdown of each school facility including key details defined to the right. Additionally, this section highlights maintenance projects that have already been completed, offering insight into past improvements and ongoing facility management efforts.

By compiling this information, we can better identify areas requiring immediate attention, prioritize future investments, and strategically plan for building improvements that align with the district's long-term goals. This data-driven approach will support informed decision-making and help create safe, functional, and modern learning environments for students and staff.

Definitions:

NEEDS

- Current facility needs identified by Douglas School District and planning team.

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Suggested upgrades made by the planning team to improve the overall condition of the facility.

OBSERVATIONS/COMMENTS

- Observations made by the planning team during the facility assessment.

"GRAND-FATHERED" ITEMS

- Items (specifically ADA updates) that would not be required to be updated unless altered by an extensive remodel.

BUILDING INFORMATION

- | | |
|---------------------|-----------------------------|
| • Grades | • Size |
| • Sections | • Area Per Student* |
| • Enrollment | • National Median Average** |
| • Student Capacity* | • Year Built |
| • Staff | • Last Addition |

MAINTENANCE/CAPITAL IMPROVEMENT CONSIDERATIONS

- Suggested upgrades made by the planning team to improve the overall condition of the facility.

RECENT UPGRADES

- Facility projects completed within the last 5 years.
- These projects add up to a total of \$8,195,000.00.

*Student capacity is calculated based on the number of teaching station rather than a percentage of gross square feet. Because of this, older facilities with smaller classrooms have a smaller area per student as compared to newer facilities with larger classrooms and more flex space.

**Source: U.S. Department of Education Annual School Construction Report, 2015

Vandenberg Elementary

WHAT WE HAVE



NEEDS

- Visible cracking in block walls at multiple locations. Further investigation is necessary to determine cause and potential fix.

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Address areas of maintenance concern at roof/parapet connections

OBSERVATIONS/COMMENTS

- Concrete perimeter sidewalk pulling away from building
- Several ceiling tiles show sign of roof or mechanical leaks, however further exploration is needed
- Efflorescence on the facade in several locations; cause is unknown, but could be a sign of water infiltration

BUILDING INFORMATION

Grades:	4-5
Sections:	10
Enrollment:	454
Student Capacity:	510
Staff:	65
Size:	81,462 SF
Area Per Student:	179 SF
National Median Average:	188 SF
Year Built:	2014
Last Addition:	N/A

CAPITAL IMPROVEMENT CONSIDERATIONS

- Fix existing window leaks
- New sidewalk at bus drop off
- Resurface playground

RECENT UPGRADES

- Expanded special ed by removing a dividing wall to make the space open and flexible
- Updated HVAC controls (\$100,000)



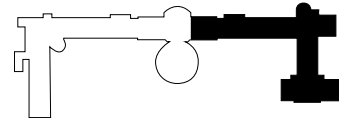
Sample classroom



Cafeteria

Francis Case Elementary

WHAT WE HAVE



NEEDS

- No secure port of entry

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Update nurses room & restrooms
- Add acoustical treatment to loud classrooms

OBSERVATIONS/COMMENTS

- Existing building configuration limits future expansions
- Low ceiling corridor - 7'0"
- Concrete perimeter sidewalk pulling away from building
- Drifting snow accumulates at north end of building causing maintenance and drainage issues

"GRAND-FATHERED" ITEMS

If any extensive remodel was done, these items would have to be updated to meet current building code

- Front office reception area is not ADA compliant
- Cafeteria RR and drinking fountain are not ADA compliant
- Certain door hardware is not ADA compliant
- Multiple door clearances and swings are not ADA compliant
- Ramp into gym is not ADA compliant (appears to be 2"/12" slope)
- Restrooms are not ADA compliant
- Handrails are not ADA compliant

BUILDING INFORMATION

Grades:	K-3
Sections:	6
Enrollment:	490
Student Capacity:	500
Staff:	60
Size:	64,150 SF
Area Per Student:	128 SF
National Median Average:	188 SF
Year Built:	1963
Last Addition:	1999

CAPITAL IMPROVEMENT CONSIDERATIONS

- Update ceilings and lighting
- Fix roof leaks at gym
- Improve storage in classrooms
- Address playground drainage issues
- Paint classrooms
- Create a secure port of entry
- Update furniture

RECENT UPGRADES

- Re-roof project (\$690,000)
- Heating in all rooms (\$1,200,000)



Main entrance and admin office



Sample classroom

Carousel Elementary

WHAT WE HAVE

NEEDS

- Replace roof
- Update windows

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Add acoustical treatment to loud classrooms

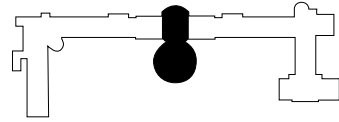
OBSERVATIONS/COMMENTS

- Playground is hard to access
- Drifting snow accumulates at north end of building causing maintenance and drainage issues
- Concrete perimeter sidewalk pulling away from building
- Low ceiling height at connector - 7'0"
- Loud classrooms without acoustical ceilings

"GRAND-FATHERED" ITEMS

If any extensive remodel was done, these items would have to be updated to meet current building code

- Multiple door clearances and swings are not ADA compliant
- Restrooms are not ADA compliant
- Handrails are not ADA compliant



BUILDING INFORMATION

Grade:Pre-K
 Sections:?
 Enrollment:118
 Student Capacity:140
 Staff:29
 Size:25,000 SF
 Area Per Student:212 SF
 National Median Average:188 SF
 Year Built:1962
 Last Addition:1999

CAPITAL IMPROVEMENT CONSIDERATIONS

- Update ADA deficiencies
- Create a more visible entrance
- Replace roof
- Update windows
- Re-organize office area

RECENT UPGRADES

- Gym addition
- Entrance addition



Main entrance



Center of the main building

Badger Clark Elementary

WHAT WE HAVE

NEEDS

- No secure port of entry

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Identify and replace failing control joints

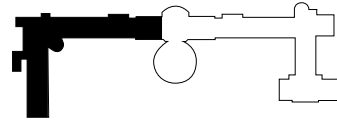
OBSERVATIONS/COMMENTS

- Existing building configuration limits future expansions
- Low ceiling corridor - 7'0"
- Concrete perimeter sidewalk pulling away from building
- Drifting snow accumulates at north end of building causing maintenance and drainage issues

"GRAND-FATHERED" ITEMS

If any extensive remodel was done, these items would have to be updated to meet current building code

- Book room is not ADA compliant
- Cafeteria RR and drinking fountain are not ADA compliant
- Certain door hardware is not ADA compliant
- Multiple door clearances and swings are not ADA compliant
- Restrooms are not ADA compliant
- Handrails are not ADA compliant



BUILDING INFORMATION

Grades:.....K-3
Sections:6
Enrollment:492
Student Capacity:500
Staff:58
Size:61,275 SF
Area Per Student:123 SF
National Median Average:188 SF
Year Built:1964
Last Addition:1999

CAPITAL IMPROVEMENT CONSIDERATIONS

- Re-organize office area
- Create a better access to playground
- Address playground drainage issues
- Create a secure port of entry
- Replace stained/damaged ceiling tiles

RECENT UPGRADES

- Re-roof project (\$834,000)
- HVAC upgrade



Administration office



Gym

Middle School

WHAT WE HAVE



NEEDS

- No secure port of entry

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Update SPED classrooms

OBSERVATIONS/COMMENTS

- Water leak at music room exterior door, appears to be caused by exterior scupper
- Science room floor is settling
- Condensation accumulates at library clerestory windows

BUILDING INFORMATION

Grades:6-8
Sections:12
Enrollment:640
Student Capacity:715
Staff:?
Size:100,520 SF
Area Per Student:157 SF
National Median Average:173 SF
Year Built:1990
Last Addition:N/A

CAPITAL IMPROVEMENT CONSIDERATIONS

- New entry addition to provide secure port of entry and alleviate snow and moisture issues of current canopy
- Provide additional life skills classrooms

POTENTIAL FUTURE UPGRADES

- Gym floor (Summer 2025)
- Bleachers (Summer 2025)



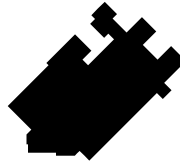
Main entrance



Main entrance into the cafeteria

High School

WHAT WE HAVE



NEEDS

- Auxiliary gym flooring VCT not desirable

SHORT TERM IMPROVEMENT CONSIDERATIONS

- Identify and replace failing sealant at doors, windows, and control joints
- Update or replace single pane windows

OBSERVATIONS/COMMENTS

- Single window panes, some have been replaced with Mapes Panels, several others need replacement
- Not adequate shop material storage
- No sanitary storage spaces

“GRAND-FATHERED” ITEMS

If any extensive remodel was done, these items would have to be updated to meet current building code

- Alternative education restroom and kitchen are not ADA compliant
- ROTC and study hall are not ADA compliant
- Stage changing room is not ADA compliant
- Additional ADA clearance needed between wood shop and machines
- Counselor area is not ADA compliant

BUILDING INFORMATION

Grades:9-12
Sections:4
Enrollment:740
Student Capacity:800
Staff:?
Size:160,770 SF
Area Per Student:217 SF
National Median Average:180 SF
Year Built:1960
Last Addition:1990

MAINTENANCE/CAPITAL IMPROVEMENT CONSIDERATIONS

- Locker room upgrades
- Update auxiliary gym flooring and bleachers
- CTE addition
- Upgrade gym sound system
- Upgrade theater light/sound system

RECENT UPGRADES

- Re-roof (2024) (\$1,034,000)
- Secure port of entry (2024) (\$111,000)
- IT room (2024)(\$200,000)
- New football field and track (2024) (\$3,200,000)



Main entrance



Auxiliary gym

Central Office

WHAT WE HAVE

OBSERVATIONS/COMMENTS

- Reception area lacks adequate space and is not inviting nor does it leave a good first impression
- Not enough space for existing staff needs
- Not enough room to meet with prospective students and parents
- Board room size is not sufficient
- Configurations of current building design and layout are not adequate for collaboration
- Board rooms is currently used for overflow storage
- Disorganized and cluttered due to lack of storage

BUILDING INFORMATION

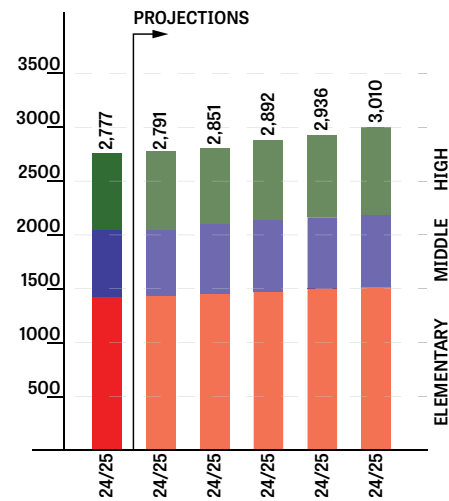
Staff:16
 Size:4,348 SF
 Year Built:1960
 Last Addition:N/A

MAINTENANCE/CAPITAL IMPROVEMENT CONSIDERATIONS

- Additional staff offices to support anticipated district growth
- Improve reception area for a more welcoming experience
- Improve layout to encourage staff collaboration
- Expand board room to +/- 1,500 SF

RECENT UPGRADES

- Re-roof (2024) (\$56,000)



District growth projections



Main entrance/reception



Existing conference room

IT Building

WHAT WE HAVE

OBSERVATIONS/COMMENTS

- Server room has been relocated to the high school
- Not enough storage space
- Potential need to relocate building in the future
- Building was originally a classroom annex and does not provide adequate security

BUILDING INFORMATION

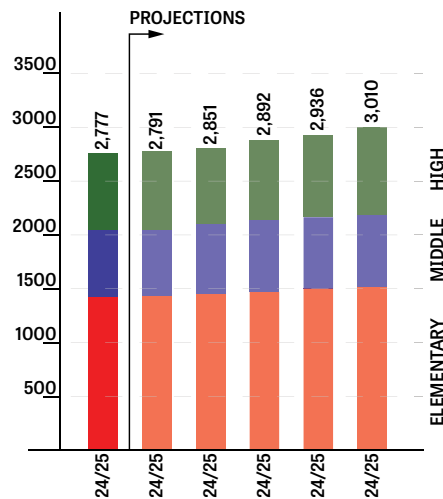
Staff:5
 Size:4,200 SF
 Year Built:1963
 Last Addition:N/A



Main storage

MAINTENANCE/CAPITAL IMPROVEMENT CONSIDERATIONS

- Increase storage area
- Add one additional staff office to support anticipated district growth



District growth projections



Support desk

Bridge Program

WHAT WE HAVE

OBSERVATIONS/COMMENTS

- 18-21 age group
- Due to the age of students served, this program would be best suited off school grounds
- Currently serves 5 students

BUILDING INFORMATION

Staff:3
Size:2,500 SF
Year Built:1963
Last Addition:N/A

MAINTENANCE/CAPITAL IMPROVEMENT CONSIDERATIONS

- Separation of program from the rest of the school
- Need for an updated facility with similar amenities



Kitchenette



Storage closet



Classroom

Douglas Elementary #1

FUTURE BUILD

BUILDING PROGRAM

ADMINISTRATION	2,140 SF
CLASSROOM STUDIO	
EARLY CHILDHOOD	17,350 SF
1ST - 2ND	11,550 SF
3RD - 5TH	13,437 SF
EXPLORATORY	5,175 SF
FACILITY SUPPORT	1,680 SF
FACULTY & STAFF SUPPORT	3,988 SF
SPECIAL NEEDS	4,950 SF
STUDENT SUPPORT / SERVICES	600 SF
MEDIA CENTER / LIBRARY	4,610 SF
FOOD SERVICES	7,242 SF
PHYSICAL EDUCATION	85,991 SF
AUXILIARY SPACES	41,620 SF

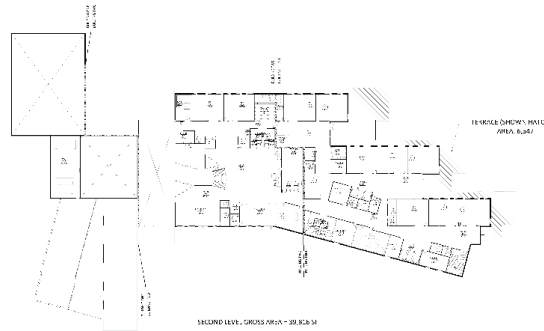
TOTAL AREA	127,611 SF
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BUILDING INFORMATION

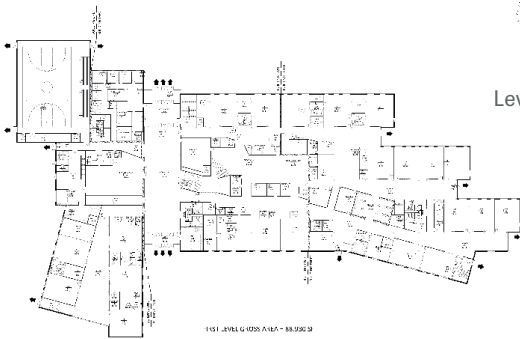
Grade:PreK-5
 Sections:4
 Student Capacity:600
 Size:128,746 SF
 Year Built:TBD
 Area Per Student:217 SF
 National Median Average:188 SF



Front entry rendering



Level 2 floor plan



Level 1 floor plan



NE perspective rendering



CO
OP

Capital Outlay Proposals 2025-26					
Department	Amount Proposed	Priority 1 (Approved)	Priority 2 (Approved)	Priority 3 (Approved)	Sum
Building Requests	\$37,800	\$37,800	\$0	\$0	\$37,800
Food Services	\$86,500	\$86,500	\$0	\$0	\$86,500
Transportation	\$167,000	\$167,000	\$0	\$0	\$167,000
Technology	\$240,605	\$207,255	\$33,350	\$0	\$240,605
Buildings & Grounds	\$2,358,150	\$2,316,950	\$41,200	\$0	\$2,358,150
Curriculum	\$273,375	\$253,000	\$20,375	\$0	\$273,375
Library	\$25,000	\$0	\$25,000	\$0	\$25,000
SPED	\$0	\$0	\$0	\$0	\$0
DMS Athletics	\$28,100	\$12,250	\$15,850	\$0	\$28,100
DHS Athletics	\$112,300	\$68,400	\$43,900	\$0	\$112,300
Printing	\$90,000	\$90,000	\$0	\$0	\$90,000
Total District	\$3,418,830	\$3,239,155	\$179,675	\$0	\$3,418,830
Tax/Impact Aid Dollars Available		\$3,163,940			
Priority 1 Approved		\$3,239,155			
Priority 2 Approved		\$179,675			
Dollars Remaining		-\$254,890			

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
BUILDING REQUESTS					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
A	FC Classroom	Furniture for vacated classroom	\$15,000.00	BG	1	1970 ????	The teacher who is retiring from this classroom has very outdated furniture throughout the classroom. She brought much of it from BC when she transferred over. It is most likely 30+ years old Jace had mentioned doing a model classroom for furniture so this would be a perfect time and room
A	MS Hallways	Cameras 3,000/camera (tech price)	\$18,000.00	Technology	1	NEW items	spots that there are not currently cameras we need 6 total to cover these blind spots.
A	MS Bathrooms	4 Vape detectors	\$4,800.00	Buildings and grounds	1	NEW item	to put vape detectors in the remaining bathrooms
		TOTAL	\$37,800.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
FOOD SERVICE					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
A		Install dishwasher in Vandenberg Elementary	\$86,500.00	FS/VES	1	0	Enhance operational efficiency and convenience by installing a dishwasher at VB Elementary for daily meal services and serving as a hub for gatherings such as training, ASBSD dinners and other events. Daily operational benefits improve hygiene and food safety standards by allowing immediate cleaning of trays, pans and utensils. Enhances the work environment by reducing physical strain and increases productivity. Dishwasher I am looking at is a ventless system so no exhaust hood would be needed. Will apply for grant funding if possible.
TOTAL			\$86,500.00				

					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
TRANSPORTATION					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
A	Transportation	Special Education Bus (diesel)	\$167,000.00	Trans	1	N/A	Starting a 4th SPED route which will require all 4 currently owned busses. Will need additional bus to ensure with growing population that all needs of district (including field trips) are met
TOTAL			\$167,000.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
TECHNOLOGY					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
A		(65) HP 14" Fortis G9	\$25,300.00	BC / FC - Library (labs)	1	2018	These will replace the BC / FC lab computers which are EOL (purchased in 2018) + 10% spares. These computers are used daily by students and are in bad need of refresh.
A		(7) additional outdoor security cameras	\$20,025.00	VES	1		These are additional outdoor cameras to cover blind spots outside. Awaiting quote.
A		(77) Mitel 6910 Phone - HS & Tech	\$12,180.00	Tech	1		351 Shortel phones will need to be replaced by 2029 due to forced migration at High Point Networks.
A		(130) Apple iPad 10, WiFi, 64 GB	\$42,775.00	PES	1	2018	These replace iPad 6's which are EOL. The 6's are no longer receiving critical software or security updates and are EOL.
A		(275) HP 14" Fortis G9	\$106,975.00	VES	1	2018	This will replace VN 5th grade Streams which are discontinued and EOL (+ 10%)
A		(30) HP 860 G10 - Staff	\$29,375.00	VES	2	2018	This replaces VN staff devices that are EOL, plus spares
A		(4) HP Elite X360 830 G10	\$3,975.00	Tech	2	N/A	Tech Refresh for tech department technicians. Will aid in their ability to support end users while mobile throughout the district.
TOTAL			\$240,605.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
BUILDINGS & GROUNDS					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
A		Don Williams Dr	\$208,000.00	BC/FC	1		3 weeks - mill, crack seal, seal coating - striping, etc
A		Wall Mats Middle School	\$6,500.00	DMS	1		
A		Kennedy Room Furniture FC	\$32,000.00	FC	1		
A		Pilot Class Room Remodel design ??	\$60,000.00	BC/FC	1		1 classroom
A		Wall Mats High School Gym & Wrestling Room	\$25,700.00	DHS	1		Tied to painting gym (below)
A		Paint Gym HS	\$70,000.00	DHS	1		Tied to Wall Mats (above)
A		Warehouse Heat	\$15,000.00	WH	1		Continue with office addition
A		(4) AED Machines	\$6,000.00	District	1		We have four machines that have are at the end of their life expectancy.
A		Garbage Receptacles BC (Outdoor)	\$2,500.00	BC	1		Needs from Admin
A		Clocks	\$3,500.00	District	1		Yearly replacement (almost done)
A		Replace Trees District (5)	\$10,000.00	District	1		Rotation Planning
A		HS Locker Room Remodel (Main Gym)	\$650,000.00	DHS	1	1963	Safety
A		Theater Upgrade HS	\$500,000.00	DHS	1	20+ Yrs	
A		FC Ceiling Repair - determine scope of project	\$300,000.00	FC	1		Safety
A		Bleachers MS	\$150,000.00	DMS	1	34 yrs old	Safety (No stairs or hand rails)
A		Replace Gym Floor MS	\$90,000.00	MS	1	34 yrs old	Need to add stairs and hand rails for safety
A		LON Card upgrade DMS	\$114,250.00	District	1	30+ Yrs	Current cards not replaceable (DMS \$114,250); all other schools will still need to upgrade in future years - budget approximately \$120K annually
A		CO Furniture	\$10,000.00	CO	1		
A		Art Room Furniture BC	\$10,000.00	BC	1		
A		Side by Side Replacement	\$40,000.00	B&G	1		Replace existing unit that has multiple mechanical issues
A		Sander for side by side	\$3,500.00	B&G	1		Addition to snow removal equipment
A		Broom For side by side	\$10,000.00	B&G	1		Help with snow removal and playground rocks
A		Electrostatic cleaning system	\$41,200.00		2		Awning (DMS); ROTC & Stage; Stadium
TOTAL			\$2,358,150.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
CURRICULUM					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
	PreK	New Curriculum for PreK	\$20,000.00	Curriculum	1	new	has never been purchased
	MS ELA	New MS ELA Curriculum	\$100,000.00	Curriculum	1	new	has never been purchased
	HS Science / SS	HS Science / SS renewals	\$50,000.00	Curriculum	1	2018	renewal after 8 year initial purchase
	HS WB Learning	New HS Work-Based Learning Curriculum	\$25,000.00	Curriculum	1	new	has never been purchased
	MS Science / SS	MS Science / SS renewals	\$50,000.00	Curriculum	1	2018	renewal after 8 year initial purchase
	MS-Intervention	MAPS Accelerator	\$8,000.00	Curriculum	1	Renewal of interv	Students use this software to get support with their current math placement and it provides grade-level-specific intervention for students
	HS-CTE	RealCare Baby 3 Baby - would like to purchase 5 of them.	\$7,375.00	FACS	2	Several Years Old	Used for Human Development Curriculum. Current babies malfunction often. Repair Cost equivalent to replacement cost. Perkins will not cover them. bit.ly/3DIXACx
	HS-Physical Edu	UltraNet Max Portable Net System	\$5,950.00	P.E.	2	Unkown- Very old and outdated	Current nets have holes and currently do not meet the standards for net sports curriculum. Current nets require the use of large metal stands, these metal stands/poles are a safety hazard for our students and cause significant damage to the newly finished floor. Portable net system comes with storage bags allowing for much easier storage and not damage the floors.
	MS-Computer	Ozobots for computer class (20 Robots)	\$5,050.00	Curriculum	2	Do not have product currently	Currently, there is no curriculum for Computers. These Ozobots would provide the students a chance to program and use these hands-on robots to see how their programming skills move the robot. Matches with SD Computer Science Standards in programming, data, and algorithms.
	MS-Music	Piano	\$2,000.00	Curriculum	2	REPLACE Most of the district replaced their pianos 9 or 10 years ago, but the MS did not (I remember I was still at the OLD Vandenberg building, we hadn't moved into the new one yet and we moved in 2015). REPLACE	Roland HP702 Digital Upright Piano with Bench - Dark Rosewood Sweetwater Even though the current piano still works -and we could possibly put it into a practice room so that students can still use it - it is outdated -it still has a floppy disk drive. I can't get it to hook up to MIDI on a computer to make recordings (I make recordings for the choir kids to practice and to perform with). I actually have to use Ms. Rosetter's personal keyboard that she brought from home. A newer piano should last 10+ years -maybe longer if the technology doesn't become outdated.
TOTAL			\$273,375.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
LIBRARY					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
<input checked="" type="radio"/>	HS	Replenish Library books and materials	\$5,000.00		2		Yearly Allocation
<input checked="" type="radio"/>	MS	Replenish Library books and materials	\$5,000.00		2		Yearly Allocation
<input checked="" type="radio"/>	VES	Replenish Library books and materials	\$5,000.00		2		Yearly Allocation
<input checked="" type="radio"/>	BC	Replenish Library books and materials	\$5,000.00		2		Yearly Allocation
<input checked="" type="radio"/>	FC	Replenish Library books and materials	\$5,000.00		2		Yearly Allocation
TOTAL			\$25,000.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
DMS ATHLETICS					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
<input checked="" type="radio"/>	Football	Football Helmet Reconditioning	\$3,000.00	MS Activities	1	Yearly	27 helmets sent in for yearly reconditioning for safety.
<input checked="" type="radio"/>	Wrestling	Wrestling Room Mat for Floor	9,250.00	MS Activities	1	1991	Current mats are worn and smell like mold. Unsure of when last purchase occurred. This mat is used everyday for practice.
<input checked="" type="radio"/>	Football	7/8 Football Uniforms	\$10,250.00	MS Activities	2	7 years	Considerable wear due to being used in a collision sport. Ordering for two grade-levels. This includes Jersey and pants. Prolook utilizes the same designs so that if a few years down the road you need 10 jerseys, you can order them. This could offset future costs. 6 year rotation - part of normal rotation plan
<input checked="" type="radio"/>	Theater	Theater Lights	\$5,600.00	Buildings and Grounds	2	1991	See Buildings and Grounds. Needs to be a focus as these are original lights from when the building was built.
<input type="radio"/>							
TOTAL			\$28,100.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
DHS ATHLETICS					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
	Football	Helmets & Shoulder Pads Replacement	\$16,100.00	HS Activities	1	2015	Annual replacement of helmets and shoulder pads that are discarded due to their 10-year life span being reached
	Football	Helmet Accessory Kits	\$1,300.00	HS Activities	1	N/A	Helmet kits consisting of approved and proper items to help with upkeep of helmets and replacing/fixing of helmet pieces (facemasks, ear pads, etc.)
	Wrestling	Competition Wrestling Mat	\$18,000.00	HS Activities	1	15+ years old	Currently have 1 newer competition mat and 1 older competition mat; older competition mat is rotated between competitions and being used as a practice mat for girls wrestling; would allow for updated logo and colors to match branding updated from 2024-25 school year
	Wrestling	Practice Wrestling Mat	\$18,000.00	HS Activities	1	20+ years old	Current practice mat has not been updated in 20+ years; padding is thin with tears and rips on the wall mats and the practice mat; would allow for updated logo and colors of match branding update from 2024-25; Wall mats may be on B&G as well
	HS Activities	Weight Room Equipment (Racks, weights, bars, bumpers, safety collars)	\$15,000.00	HS Activities	1	Variety	Updated equipment to continue to replace outdated items (machines from 1980s) and provide proper supports for district weight room changes in classrooms and summer programming; additional weights to accommodate current and anticipated growth of utilization of weight room by our students;
	Football	Guardian Caps	\$1,400.00	HS Activities	2	N/A	Enhanced player safety, alignment with current safety standards, reduced costs associated with injuries, positive impact on team morale and recruitment, long-term safety investment in the program; currently have some, do not have enough to cover full team
	Competitive Cheer	Uniforms	\$9,000.00	HS Activities	2	2020	5-year replacement cycle - Necessary to update colors to match branding update from 2024-25 school year Part of normal 5-year rotation plan
	Football	Away Uniforms	\$28,000.00	HS Activities	2	2020	5-year replacement cycle - necessary to update colors to match branding updated from 2024-25 school year; increased number requested for anticipated program growth; WE WILL BE REMOVING THE "BLACK" UNIFORMS FROM UNIFORM ROTATION FOR GOOD IN 2025-26, this will help alleviate costs of football uniforms from 3 years consecutively to 2 years Part of normal 5-year rotation plan
	Golf (Boys & Girls)	Uniforms & Golf Bags	\$5,500.00	HS Activities	2	2018	5-year replacement cycle - Necessary to update colors to match branding update from 2024-25 school year Part of normal 5-year rotation plan
TOTAL			\$112,300.00				

Capital Outlay Proposals 2025-26					1	Required / Top Priority	Please provide a brief description of why the purchase is needed, how it will be implemented and/or implications of it not being funded this year.
					2	Needed / Yearly Allocation	
ANNUAL PRINTING REQUESTS					3	If Extra Funds / Future Purchase	
Approve/ Deny	Department	Project or Equipment	Amount Proposed	Building / Department	Priority	Year Acquired Age of Current Item	Rationale
<input checked="" type="radio"/>	BC	Yearly Printing Allocation	\$9,500.00		1		Yearly Allocation
<input checked="" type="radio"/>	FC	Yearly Printing Allocation	\$13,000.00		1		Yearly Allocation
<input checked="" type="radio"/>	VES	Yearly Printing Allocation	\$12,750.00		1		Yearly Allocation
<input checked="" type="radio"/>	DMS	Yearly Printing Allocation	\$12,000.00		1		Yearly Allocation
<input checked="" type="radio"/>	DHS	Yearly Printing Allocation	\$11,000.00		1		Yearly Allocation
<input checked="" type="radio"/>	SPED	Yearly Printing Allocation	3,500.00		1		Yearly Allocation
<input checked="" type="radio"/>	TECH	Yearly Printing Allocation	2,750.00		1		Yearly Allocation
<input checked="" type="radio"/>	CO	Yearly Printing Allocation	7,000.00		1		Yearly Allocation
<input checked="" type="radio"/>	B&G	Yearly Printing Allocation	13,000.00		1		Yearly Allocation
<input checked="" type="radio"/>	TRANS	Yearly Printing Allocation	2,750.00		1		Yearly Allocation
<input checked="" type="radio"/>	FS	Yearly Printing Allocation	2,750.00		1		Yearly Allocation
		TOTAL	\$90,000.00				