

DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA

Monday, September 9, 2024

**VANDENBERG ELEMENTARY SCHOOL - Library Conference Room
561 Briggs Street
Box Elder, SD 57719**

5:00 PM

DOUGLAS SCHOOL DISTRICT INVITES YOU TO ATTEND A SCHEDULED ZOOM ROOM MEETING:

Join Zoom Meeting <https://sdk12.zoom.us/j/99237589293?pwd=gIwGAsPkJXQb79vgBIRFjQvFxWbPdJ.1>
Meeting ID: 992 3758 9293
Passcode: 147090

Individuals attending virtually and desiring to speak during public forum should email their request to the Superintendent's Office (Kevin.Case@k12.sd.us or Jackie.McPherson@k12.sd.us), including all identifying information by noon of the day of the board meeting.

{{Name: Agenda Item Name}}

1. Call Meeting To Order:
2. Pledge of Allegiance and Moment of Silence In Honor Of Fallen Soldiers And Active Duty Persons:
3. Recognition:
4. Review of Board Working Agreements:
 - We ask
 - We learn
 - We lead
- 5.
6. Public Forum:
7. Approval of Agenda:
8. Consent Agenda Items:
 - A. Approval of Regular Meeting Minutes for August 26, 2024.
 - B. Approve Personnel Action
 - C. Certified Voluntary Separation Requests As Outlined In the 2024-25 Negotiated Agreement.

- D. Approve the Purchases and Issuing of Accounts Payable and Payroll
 - E. Approve Cooperative Agreement between Youth and Family Services and Douglas School District for the 2024-25 School Year.
 - F. Approve Declaring Technology Items as Surplus (surplus for sale or discard).
 - G. Approve Conflict Disclosures and Waiver Authorizations As Being Fair and Reasonable and Not Contrary to the Public Interest Pursuant to SDCL 3-23-3.
9. Items Removed From Consent Agenda
10. Elementary and Secondary Curriculum and Instruction Items:
11. Superintendent Items:
- A. Approve the following resolution:

BE IT RESOLVED THAT the Douglas School Board hereby recognizes and commends the following staff member on the occasion of his retirement. His many years of dedication and service to the Douglas School District have benefited countless staff and students. The Board wishes him success and happiness in the future.

Harvey Miller 37 Years
 - B. Approve Student Assignment Request as recommended for the 2024-25 school year.
12. Fiscal Resources Items:
- A. Additional Capital Outlay Requests Associated With Outdoor Sports Facility:
 - B. BE IT RESOLVED the Douglas School District 51-1 Board of Education, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2, hereby approves and adopts its proposed budget and changes thereto, to be its annual budget for Fiscal Year July 1, 2024 through June 30, 2025. The adopted annual budget totals are as follows: General Fund: \$26,645,000; Capital Outlay Fund: \$4,104,600; Special Education Fund: \$6,255,000; Impact Aid Fund: \$6,107,550; and Food Service Fund: \$1,540,000.
 - C. Approve the following tax levies for Fiscal Year 2025:
Tax Levies Certified to County Auditor
General Fund:
 AG: \$1.197/\$1,000
 OO: \$2.679/\$1,000
 Other: \$5.544/\$1,000
Special Education Fund: \$1.488/\$1,000
Capital Outlay Fund: \$5,000,000
13. Operational Support Services Items:

A. Informational Reading of Policy GCB

14. Reports:

A. Superintendent:

1. First Football Game - Halftime Ceremony
2. Select Committee on Legislative Relationships with Ellsworth Air Force Base.
3. Ellsworth Air Force Base Legislative Task Force Meeting #2 - October 24 -Sioux Falls
4. IM-28 Information Only

B. Committee Reports From Board Members and Comments from Associate Board Members

15. Upcoming Calendar Events:

September 13 - Football Field Ceremony, half-time
September 23 - BOE Meeting, 5:00 pm

16. Executive Session for personnel according to SDCL 1-25-2.1.

17. Action As A Result of Executive Session

18. Adjournment

SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH
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Public Participation at Board Meetings

The School Board recognizes and respects the input which may be provided by the public on school district matters. The Board also recognizes and respects the distinction between a school board meeting that is open to the public and a public hearing held by the school board.

- At a school board meeting which is open to the public, members of the public may be present, observe and listen to the school board conduct its business and may speak during the school board meeting consistent with this policy.
- At a public hearing held by the school board, there is usually one topic to be presented by the District and discussed. The public is given the opportunity to speak and be heard on the topic which is the reason for the public hearing. This type of meeting allows for public participation under the rules designed specifically for that meeting and is not subject to this policy.

This Policy applies only to regularly scheduled school board meetings held in open session. Matters addressed in executive session pursuant to SDCL 1-25-2 are not open to the public.

Personnel matters or complaints that directly or indirectly identify an employee shall not be discussed. Complaints against school employees or students, and complaints related to sexual harassment or bullying, must be addressed according to specific school district policies before being addressed by the School Board.

When a complaint against a school employee or a student is brought to the Board during the public forum, the Board President will direct the person bringing the complaint to the applicable complaint procedure. The complaint procedures are designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. The Board will address the complaint only if the matter has been appealed to the Board pursuant to the applicable complaint policy

Persons making references about a specific school employee or employees, or a specific student or students during the public forum should be mindful that based upon what the person says during the public forum the employee(s) or student(s) about whom the comments are made may have legal recourse against the person voicing the complaint.

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative, or threatening, shall not make comments which

are disrespectful to one or more persons, and shall not use profanity.

The time designated for Public Forum on the agenda shall be immediately before the adoption of the meeting agenda by the school board.

In order to assure that the Board may conduct its meetings in a respectful and efficient manner, the procedure for public participation at regularly scheduled monthly school board meetings is as follows:

1. Agenda and Non Agenda Items:

- a. Before the meeting is called to order, an individual who desires to speak at a school board meeting must in writing inform the Superintendent, the Business Manager or the Board President of the person's desire to speak and the topic upon which the person intends to speak. The requesting party must sign a form (prepared by the school district) with their name, address, email and topic to be addressed. Individuals attending virtually and desiring to speak during public forum, should email their request to the superintendent's office, including all identifying information, by noon the day of the meeting.
- b. During the time designated for Public Forum, the Board President will recognize the person who signed up to speak and the person may speak on the topic according to the rules set forth in this policy
- c. A speaker shall be granted 5 minutes to present comments to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by a majority of school board members present and voting, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- d. Should a number of persons wish to address the school board on the same agenda item, or should the comments become repetitious, the School Board President, in the President's sole discretion, may shorten the time for comments to two minutes per person in order that persons wishing to address the school board may be heard and still allow the school board sufficient time to conduct its agenda business.

2. Adding an Item to the School Board Meeting Agenda in Order to Request Specific School Board Action:

- a. Any person or delegation (with one person being the spokesperson for the delegation) making a specific request to the school board which would require formal action by the school board must present a written request to the Superintendent for the item to be placed on the school board meeting proposed agenda. The written request must be submitted to the Superintendent at least five calendar days before the school board meeting.
- b. The specific request to add an item to the agenda shall clearly identify what is being requested and why, signed by the person making the request, and include the person's name, address, email and telephone number.
- c. The Superintendent will forward the request to the School Board President and the Board President will decide whether the item will be placed on the proposed agenda. Whether any item is to be addressed at the school board meeting is determined by a majority of school

board members at the beginning of the school board meeting when the school board adopts the proposed agenda as printed or adopted after being modified.

- d. If the item on the meeting agenda is adopted by the school board, the person or spokesperson for the delegation who has submitted the request for specific school board action will be granted 10 minutes to explain the request to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by the majority of school board members present, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- e. In the sole discretion of the school board, requests to the school board for specific action submitted after the proposed agenda has been posted may be:
 - deferred until the next regular meeting or a special school board meeting, or
 - added to the meeting agenda for discussion purposes only, or
 - added to the agenda for discussion and possible action.

3. Authority of Presiding Officer:

The Board vests in its presiding officer the authority to terminate the right of any person to speak at the end of the time granted pursuant to provision 1.d, provision 1.e, or provision 2.d. as set forth in this policy. The presiding officer may also terminate the right of a person to speak at a school board meeting should the person cause public inconvenience, annoyance, or alarm to the school board or any person, engage in threatening behavior, make unreasonable noise, disturb or be disruptive of an official school board meeting, or when comments are disrespectful to one or more persons, boisterous, argumentative, threatening, or contain profanity.

If deemed necessary by the presiding officer, the presiding officer may contact local law enforcement to have a person removed from the school board meeting as it is a violation of law for a person to intentionally cause or create a risk of serious public inconvenience, annoyance, alarm or disturbance at a school board meeting.

REFERENCES

State Reference:

SDCL 1-25-1	Official meetings open to the public
SDCL 1-25-2	Executive or closed meetings
SDCL 13-32-6	Disturbance of school as a misdemeanor
SDCL 13-8-39	Management of schools by board
SDCL 22-18-35(3)	Disturbing any lawful assembly or meeting

Policy Cross Reference:

BD	School Board Meetings
Bddb	Board Meeting Agendas and Format
BDDC	Agenda Preparation and Dissemination

Adoption History

Approved	9/8/1977		
First Reading of Revision	10/10/1985		
Approved - Revision	11/14/1985		
First Reading	11/17/2014		
Approved	12/8/2014		
First Reading-Rewrite	2/13/2017		
Approved	2/27/2017		
First Reading-Revision	2/28/2022		
Approved	3/14/2022		

**DOUGLAS SCHOOL BOARD
REQUEST TO COMMENT
SPEAKER SIGN IN**

DATE _____

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative or threatening, shall not make comments which are disrespectful to one or more persons, and shall not use profanity.

Please print legibly.

	Name & Address	Email & Phone #	Topic / Item #
1			
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SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH-E(2)
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Introduction to Public Forum

If the Board/Board President wishes to have the Board President make an introductory statement at the beginning of the Public Forum, the following may serve as a starting point which could be modified at the discretion of the Board/Board President and which is consistent with local Board policy.

This is the time for the Public Forum.

Each individual wishing to address the Board is asked to sign the form on the table in the back of the room with their name, address, email and topic to be addressed being legible. Persons having signed in will be recognized and have an opportunity to speak.

Speakers will have five (5) minutes to present comments to the school board. An extension of time may be granted pursuant to Board policy. Should more than one person wish to address the school board on the same agenda item, or should the comments become repetitious, speaker time may be shortened.

The District has policies related to complaints involving bullying, sexual harassment, school employees or students. Those policies include procedures designed to balance the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. If a complaint about bullying, sexual harassment, school employees or students is brought to the Board during the public forum, the person will be informed as to the applicable complaint procedure.

* Individuals attending virtually and desiring to speak during public forum, instructions are given on the meeting agenda when it is posted to email their request to the superintendent’s office, including all identifying information, by noon the day of the board meeting.

Notes: All Board members should be aware that SDCL 22-18-35(3) says any person who intentionally causes serious public inconvenience, annoyance, or alarm to any other person, or creates a risk thereof by disturbing any lawful assembly or meeting of persons without lawful authority is a criminal offense (Class 2 Misdemeanor). This statute could be referenced in extreme situations if a speaker/group fails to respect the decorum expected during a formal governmental meeting

Adopted: 3/14/2022

MINUTES
DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

Monday, August 26, 2024

The Douglas School District No. 51-1 Board of Education held a Regular meeting on Monday, August 26, 2024 at 5:00 PM in the library conference room at Vandenberg Elementary School, Box Elder, South Dakota. President Tanya Gray presided. Those present were:

Ben Frerichs: Present, Tanya Gray: Present, Amy McGovern: Present, Chris Misselt: Present, Tonya Welch: Present, JoAnn Mulholland: Associate Member Alternate, present.

All actions in these Minutes were by unanimous vote unless otherwise stated.

President Tanya Gray called the meeting to order at 5:00 p.m.

Superintendent Kevin Case thanked Transportation Coordinator Mitchell Fortner for trying something new for student dismissal time by loading buses on the front side of Vandenberg, and it is working well. He also thanked Building and Grounds Coordinator Jace Waltman for his time, organization and attention to detail in overseeing the many projects this summer.

Public Forum:

During public forum, parents from Yelner Street reported there are approximately 17 students currently walking from their street to school. The area is growing and there will be more. It is a safety issue crossing Liberty Boulevard at that time in the morning.

Motion to approve the agenda. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Motion to approve the consent agenda Items 7A-7F with a clerical date revision in Item 7B. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Approved Regular Board Meeting Minutes for August 12, 2024.

Approved Personnel Action for August 26 with date revision. (Attachment)

Approved July Financial Reports. (Attachment)

Approved the Purchases and Issuing of Accounts Payable for August 30. (Attachment)

There were no conflicts as defined in SDCL 3-23.

Approved payment of an additional 7.06 days at daily rate of \$757.70 for the 2023-24 Superintendent's contract.

Elementary and Secondary Curriculum and Instruction Items:

Executive Director of Elementary Academics Ann Pettit reflected on the recent staff professional development days. All staff participated in the Options-Based PD Day at the high school. Staff could choose to attend sessions focused on classroom instructional practices, student-centered sessions, technology-related sessions, or staff-centered sessions. A total of 58 one-hour sessions were offered to staff throughout the day. Another PD day offered CHAMPS training, a classroom management system, to all staff. This year, administrative leadership is participating in Studer which implements strategies to align our leadership work with the district's strategic direction of student success is our priority. Overall, staff feedback has been positive and appreciative.

Motion to approve the three CTE bids to purchase equipment under the new CTE grant. The robotic welder bid was awarded to A&B Welding in the amount of \$71,600; the flight simulator bid was awarded to Redbird in the amount of \$75,184; and the four electric stoves bid was awarded to Burkett for Vulcan brand stoves in the amount of \$55,295. This motion, made by Amy McGovern and seconded by Ben Frerichs, Carried.

Superintendent Items:

Motion to approve Student Assignment Requests as recommended to attend Douglas School District for the 2024-25 school year. This motion, made by Chris Misselt and seconded by Ben Frerichs, Carried.

Superintendent Kevin Case shared first day of school student enrollment information, including historical data from over the past 8 years. Of note, there is growth in all buildings in the district, specifically Patriot Elementary and Douglas Middle School with an increase of 102 students district-wide. Seventy-four percent of the new students are under the age of 11. Class sizes are increasing and ESL population has doubled.

Operational Support Services Items:

Executive Director of Operational Support Services Timothy Koters presented the revised Board Policy ACAA and new Board Policy ACAC for informational reading. The purpose of this informational reading is to present and familiarize stakeholders with updated Title IX policies in alignment with current best practices as outlined by the KSB. These updates are essential to ensure that our district remains compliant with federal regulations, promotes a safe and equitable educational environment, and upholds the rights of all students and staff. These updated policies will replace our current policies ACAA, ACAA-R, ACAA-E(1), ACAA-E(2), and ACAA-E(3). This transition will streamline our approach, and ensure that we are operating with the most current and legally sound protocols. These updates will enhance transparency, support the well-being of all individuals within our district, and reinforce our commitment to a culture of respect and inclusion.

Buildings and Grounds Coordinator Jace Waltman gave an update on several of the summer projects around the district. The football field is finished; the track surface will be done in the next week or so; hydroseeding and fence relocation are being planned. The goal is to be completed by the first home football game. The high school gym floor is complete and access was given today. Some areas didn't meet expectations, so there are some conversations happening. The first-half of the server room relocation to high school is complete. The high school roof replacement has had some shortcomings, but teachers are back in classrooms and the A/C units are working. The Central Office room should be completed this week, and then will transition to the Badger Clark roof. The mod unit remodel for the Bridges transition program is complete. The other mod has been demolished and leveled. The football stadium painting is completed, waiting for handrails to be finished. The hydroseeding of the field is included in the Mammoth contract but didn't include installation of a sprinkler system. In process of getting bids for work to be completed in September.

Motion to table the approval of the Memorandum of Understanding between Douglas School District, Pennington County Sheriff's Office and Box Elder Police Department. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Reports:

Superintendent Kevin Case announced the official opening of the new football field and track will be during half-time at the football game on September 13 and invited all board members to attend the brief ceremony.

Two board members, Tanya Gray and Amy McGovern facilitated a Board Listening Session at the All Staff Options-Based PD Day. They shared staff input from the sessions.

Committee Reports from Board Members and Comments from Associate Board Members

JoAnne Mulholland expressed excitement for a new school year.

Tonya Welch reported on the recent Booster Club meeting. They met with MS/HS Activity Directors to plan homecoming activities and parade for the week of September 23-27. Other items of note are the upcoming 50/50 at the Chamber Mixer and an upcoming online apparel store. The next Booster Club meeting is scheduled for September 16 at 6:00 p.m.

Ben Frerichs stated there is a District Wellness Committee scheduled for September 4. He attended the Welcome Back Bash last Friday at Badger Clark.

Tanya Gray commented on the Staff Welcome Back Breakfast. She will attend the Black Hills Special Services Cooperative Board of Directors meeting later this week.

Motion to move into executive session at 6:08 p.m. to discuss personnel matter per SDCL 1-25.21. This motion, made by Amy McGovern and seconded by Chris Misselt, Carried.

President Gray called the Board out of executive session at 6:31 p.m. .

No action taken.

Motion to adjourn the meeting at 6:32 p.m. This motion, made by Amy McGovern and seconded by Ben Frerichs, Carried.

Tanya Gray, President

Trista Olney, Business Manager

_____ Initials

_____ Date

Published once at the total approximate cost of _____.

**DOUGLAS SCHOOL DISTRICT
PERSONNEL ACTION 8/26/2024**

Classified Service Factor Bonus

	Name	Position/Years	Amount	Dates of Service
	Chonda Prentice	Food Services/5 year	\$178.85	8/19/2019-8/19/2024
**	Timothy Ulrich	Custodian/10 years	\$831.87	8/25/2014-8/25/2024
**	Michelle Brown	Instructional Aide/15 years	\$933.73	8/19/2009-8/19/2024

Classified Resignations/Terminations

	Name	Position	Location	Effective Date
	Oscar Maturano	Head Girls Soccer	HS	7/1/2024
	Princess Thomas	Lunchroom Aide	VES	8/12/2024
**	Mitchell Fortner	Transportation Coordinator	Transportation	2/1/2025

Classified Voluntary Transfer Request

	Name	From Bldg / Position / Hrs / Wage	To Bldg / Position / Hrs / Wage	Effective Date
	Chonda Prentice	MS/FSW/7.5hrs/\$18.50hr	MS/FSW/6hrs/\$18.50hr	8/13/2024

Certified Staff Hiring

	Name	Location / Position	Wage	Effective Date
	Allie Truitt	Carr/SLP .5 Position	\$35,714.28	8/19/2024

Classified Staff Hiring

	Name	Location / Position	Wage	Effective Date
	Amanda Leak	HS/Instructional Aide	\$17.75/hr	2024-2025
	Amy Coberley	HS/Instructional Aide	\$17.00/hr	2024-2025
	Lydiette Hodo	VES/Instructional Aide	\$17.00/hr	2024-2025
	Angela Milliken	Maint/Custodian Floater	\$19.25/hr	2024-2025
	Jessica Page	VES/Instructional Aide	\$17.00/hr	2024-2025
	Kevin Christ	HS/Instructional Aide	\$17.00/hr	2024-2025

Temporary Hires

	Name	Position	Salary	Effective Date
	Emily Trainer	MS/Intramural Volleyball	\$1,218.00	2024-2025

** Personnel Action additions and updates made after initial publication and before scheduled school board meeting.

July 1, 2024 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 6/30/24	(1,186,029.47)	659,202.01	2,273,138.52
RECEIPTS:			
TAXES	18,180.53	11,465.99	6,095.28
INTEREST	969.44	0.00	0.00
ADMISSIONS	0.00	0.00	0.00
LOCAL	6.24	14.11	0.00
COUNTY	136,795.95	0.00	0.00
STATE	1,344,164.00	0.00	329,364.00
FEDERAL	194,789.00	541,492.00	30,833.00
OTHER	3,894.13	2,346.00	0.00
INTERFUND TRAN.	3,719,295.34	125,000.00	0.00
TOTAL RECEIPTS:	5,418,094.63	680,318.10	366,292.28
DISBURSEMENTS:			
VERIFIED CLAIMS	876,307.70	192,150.49	32,987.18
SALARIES	1,460,007.60	0.00	290,194.26
TRANSFERS OUT			
BALANCE 07/31/24	1,895,749.86	1,147,369.62	2,316,249.36
BALANCE 07/31/23	1,991,525.13	1,942,764.88	1,686,911.88

July 1, 2024 FINANCIAL	FEDERAL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 6/30/24	(4,050,001.39)	49,497.51
RECEIPTS:		
LOCAL		
STATE		
FEDERAL	0.00	0.00
REIMBURSEMENTS	1,203,538.89	
OTHER (LOCAL) -AFROTC	0.00	0.00
INTERFUND TRAN.		
TRANSFER IN		
TOTAL RECEIPTS:	1,203,538.89	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	4,801.96	0.00
SALARIES	120,689.60	0.00
TRANSFERS OUT		
BALANCE 07/31/24	(2,971,954.06)	49,497.51
BALANCE 07/31/23	(3,400,239.29)	49,497.51

July 1, 2024 FINANCIAL	DEP CARE	MEDICAL REIMB	IMPACT AID
BALANCE 6/30/24	2,105.74	505.03	31,510,539.54
RECEIPTS:			
INTEREST	0.00	0.00	19,295.34
FEDERAL	0.00	0.00	0.00
LOCAL	585.44	3,054.22	0.00
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	585.44	3,054.22	19,295.34
DISBURSEMENTS:			
VERIFIED CLAIMS	451.68	4,801.29	0.00
EXPENDITURES/TRANSFERS OUT	211.29	206.43	3,844,295.34
BALANCE 07/31/24	2,028.21	(1,448.47)	27,685,539.54
BALANCE 07/31/23	402.97	658.75	27,848,776.54

July 1, 2024 FINANCIAL	FOOD SERVICE	FIDUCIARY FUNDS
BALANCE 6/30/24	210,044.71	300,247.65
RECEIPTS:		
INTEREST		
SALES	25.00	0.00
STATE	0.00	0.00
FEDERAL	21,449.32	0.00
LOCAL	(24.18)	16,643.25
OTHER		
INTERFUND TRAN.		
LOANS		
TOTAL RECEIPTS:	21,450.14	16,643.25
DISBURSEMENTS:		
VERIFIED CLAIMS	33,261.14	9,404.05
SALARIES	15,844.82	0.00
BALANCE 07/31/24	182,388.89	307,486.85
BALANCE 07/31/23	336,912.85	223,704.61

Board Report - For School Board 08/30/2024

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
AMAZON.COM	184450		23,308.36
AMICK SOUND INC	184454		534.26
BLACK HILLS CHEMICAL CO	184456		18,143.20
BLACK HILLS ENERGY- AUTO PAY	184		24,690.30
BLICK ART MATERIALS	184457		170.10
BORDER STATES ELECTRIC INC	184458		25.90
BOX ELDER HARDWARE	184459		1,802.09
BOX EVENT CENTER, THE	184460		1,000.00
BSN SPORTS, LLC	184461		2,503.80
CCASD	184462		110.00
DAKOTA SUPPLY GROUP, INC.	184464		148.67
DAYLIGHT DONUTS	184465		102.00
EBACH ENTERPRISES	184466		2,671.50
EVERGREEN OFFICE PRODUCTS	184467		153.40
FIDUCIARY ACCOUNT	184468		216.25
FLINN SCIENTIFIC INC	184469		67.50
FOLLETT CONTENT SOLUTIONS, INC	184470		6,744.65
FOOD SERVICE	184471		1,441.14
GARNER, JENNIFER	184472		75.00
GHOLSON, SEAN	184473		118.47
GOPHER SPORT	184498		382.36
GRAINGER, INC	184474		10.77
HAUFF MID-AMERICA SPORTS INC.	184475		313.00
HILLYARD INC	184476		517.83
KIEFFER SANITATION, INC.-AUTO PAY	183		2,751.82
KNECHT HOME CENTER OF RAPID CITY, LLC	184499		719.85
LYNN JACKSON SHULTZ & LEBRUN PC INC	184479		167.00
MENARDS	184480		3,778.73
MIDCONTINENT COMMUNICATIONS- AUTO PAY	185		1,361.41
MILITARY IMPACTED SCHOOLS ASSOCIATION	184481		6,000.00
NASCO	184483		383.43
NORTHWEST PIPE FITTINGS, INC.	184485		1,615.50
RISK ADMINISTRATION SERVICES INC	184487		3,407.30
RIVERSIDE TECHNOLOGIES INC	184488		11,747.00
SCHOOL NURSE SUPPLY	184489		750.57

Board Report - For School Board 08/30/2024

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
SCHOOL SPECIALTY INC.	184490		3,838.76
SHERATON HOTEL AND CONVENTION CENTER	184492		169.00
US CASE CORPORATION	184500		2,479.00
VEX ROBOTICS INC	184496		2,352.88
GENERAL FUND			126,772.80
ALL AMERICAN ROOFING & SALES, INC	184497		754,187.00
AMERICAN TIME & SIGNAL COMPANY, INC.	184453		1,840.39
CHEERLEADING COMPANY	184463		3,490.99
KNODEL WELDING LLC	184477		4,000.00
MONTANA DAKOTA UTILITIES COMPANY, INC.	184482		29,515.25
RIVERSIDE TECHNOLOGIES INC	184488		44,638.93
SECO CONSTRUCTION INC	184491		35,625.00
TATCO CONSTRUCTION SERVICES	184493		16,625.00
CAPITAL OUTLAY			889,922.56
AMAZON.COM	184450		1,129.42
LEARNING WITHOUT TEARS	184478		54.40
NCS PEARSON, INC.	184484		945.26
PRO-ED, INC.	184486		257.40
RISK ADMINISTRATION SERVICES INC	184487		735.80
TIMMONS MARKET	184494		112.38
TOTEM PD	184495		5,098.00
SPECIAL ED			8,332.66
AMAZON.COM	184450		3,042.56
APPLE INC	184455		958.00
GRANTS			4,000.56
SUBTOTAL			1,029,028.58
CASH-WA DISTRIBUTING COMPANY, INC.	12502		8,550.08
GENERAL FUND	12503		35,107.50
PRENTICE, CHONDA	12504		88.05
RISK ADMINISTRATION SERVICES INC	12505		121.90
SERVALL TOWEL & LINEN SUPPLY, INC.	12506		115.28
WATER TREE, INC.	12507		984.00
FOOD SERVICE			44,966.81
GRAND TOTAL:			1,073,995.39

**DOUGLAS SCHOOL DISTRICT
PERSONNEL ACTION 09/09/2024**

Classified Authorization Amendments

Name	From Bldg / Position / Hrs / Wage	To Bldg / Position / Hrs / Wage	Effective Date
Chonda Prentice	MS/FSW/5hrs/\$18.50hr	MS/FSW/7.5hrs/\$18.50 hr	8/13/2024

Certified Voluntary Separation Requests

Name	Building	Position	Effective Date
Kevin Plooster	HS	Language Arts	08/31/1992-06/23/2025
Mary Braun-Coates	FC	Kindergarten Teacher	09/03/1987-06/23/2025

Classified Service Factor Bonus

Name	Position/Years	Amount	Dates of Service
Brenda Johnson	Bus Driver/40	\$1,936.62	9/04/1984 - 9/04/2024
Kathleen Auriemma	Instuctional Aide Library	\$2,152.76	9/20/1999 - 9/20/2024

Certified Resignations/Terminations

Name	Position	Location	Effective Date
Tony Burns	Computer Teacher	HS	6/23/2025

Classified Retirements

Name	Position	Location	Effective Date
Harvey Miller	Custodian	District Floater	9/6/2024

Classified Resignations/Terminations

Name	Position	Location	Effective Date
Amy Coberley	Security Aide	HS	8/28/2024
Ugene Meier	Bus Driver	Transportation	8/1/2024

Classified Voluntary Transfer Request

Name	From Bldg / Position / Hrs / Wage	To Bldg / Position / Hrs / Wage	Effective Date	
Nikol Andrews	BC/Instructional Aide PreK/\$17.75	BC/Instructional Aide/\$17.75	9/3/2024	Assignment
Janine Ysidro	BC/Instructional Aide/\$18.50	BC/Instructional Aide PreK/\$18.50	9/3/2024	Assignment

Classified Staff Hiring

Name	Location / Position	Wage	Effective Date
Jessica Ader	MS/FSW	\$15.50	9/3/2024
Evelyn Watson	IT/Data and Systems Analyst	\$56,356.00	9/9/2024
Fern Maramag	FC/Lunchroom Aide	\$16.25	9/9/2024

Temporary Hires

Name	Position	Salary	Effective Date
Tyler Carver	MS Asst. Wrestling Coach	\$2,409.00	2024-2025
Sherri Horan	Anchored for Life	\$250.00	2024-2025

** Personnel Action additions and updates made after initial publication and before scheduled school board meeting.

**DOUGLAS 51-1 SCHOOL DISTRICT
HISTORICAL VOLUNTARY SEPARATION EXPENSES**

	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	7 YEAR TOTAL
Budgeted		\$228,214	\$228,250	\$226,449	\$251,793	\$285,769	\$281,000	
Paid	\$180,000	\$180,000	\$300,000	\$240,000	\$240,000	\$240,000	\$120,000	\$1,320,000.00
Over/Under Budget		\$48,214	-\$71,750	-\$13,551	\$11,793	\$45,769	\$161,000	

PAYROLL EXPENDITURES

AUGUST 7 2024

AUGUST 21 2024

TOTALS

\$902,509.56

\$1,004,026.14

Board Report - For School Board 09/13/2024

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	184506		149.00
ANCORA PUBLISHING	184507		22,662.84
BELLE FOURCHE HIGH SCHOOL	184509		50.00
BLACK HILLS SHRM	184510		575.00
BLACK HILLS SPECIAL SERVICES COOPERATIVE	184511		40,425.89
BOX ELDER HARDWARE	184512		441.81
BSN SPORTS, LLC	184513		197.74
CARAHSOFT	184515		6,310.53
CENTURYLINK	184517		401.52
CITY OF BOX ELDER/PUBLIC WORKS DEPT	184519		2,335.39
COLUMN SOFTWARE PBC	184520		446.68
COMMITTEE FOR CHILDREN	184521		2,997.00
CROSSWAIT, COURTNEY	184523		50.83
EBACH ENTERPRISES	184524		18,420.00
EXPLORE LEARNING	184525		5,931.00
FIDUCIARY ACCOUNT	184526		160.00
FOOD SERVICE	184527		1,239.72
GOPHER SPORT	184528		646.38
GUSSO, BUDDY	184529		187.50
HAUFF MID-AMERICA SPORTS INC.	184530		1,072.60
HIGH POINT NETWORKS, LLC	184531		14,020.65
HUDL	184532		12,200.00
HURON CONSULTING GROUP, INC.	184533		11,742.00
IASCO	184534		1,075.82
INDEPENDENT WINDOW TINTING, LLC	184535		200.00
INSTITUTE MULTI-SENSORY EDUCATION	184537		2,025.00
JIMENEZ, SANDRA	184538		576.13
KLEENSLATE	184539		27.62
LEAD/DEADWOOD SCHOOL DISTRICT	184540		40.00
LRP CONFERENCES	184541		400.00
MENARDS	184543		3,989.60
MG OIL COMPANY, INC.	184544		2,340.23
NATIONAL RESTURANT ASSOCIATION	184545		1,161.00
PIZZA HUT- BOX ELDER	184546		196.00
PLANBOOK	184547		80.00

Board Report - For School Board 09/13/2024

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
REGION VII PRINCIPALS	184549		150.00
RIDDELL / ALL AMERICAN SPORTS CORP	184550		459.45
RIVERSIDE TECHNOLOGIES INC	184551		5,588.00
SASD	184552		100.00
SCHOOL NURSE SUPPLY	184553		1,944.42
SENSORYEDGE	184555		369.95
SOFTWARE UNLIMITED INC	184557		398.00
SPARTAN STORES, LLC.	184558		33.24
STARFALL EDUCATION	184559		355.00
TEACHER CREATED RESOURCES	184560		150.04
TEACHING STRATEGIES	184561		917.50
VERIZON WIRELESS	184564		397.04
VOEGELI, BEAU	184565		62.38
WARNE CHEMICAL & EQUIPMENT, INC.	184566		6,715.00
GENERAL FUND			172,415.50
C&C FENCE, LLC	184514		24,632.00
CENTURY BUSINESS	184516		12,839.91
CO-OP ARCHITECTURE	184522		1,500.00
HAUFF MID-AMERICA SPORTS INC.	184530		13,169.00
INNOVATIVE OFFICE SOLUTIONS	184536		6,296.43
MAMMOTH SPORTS CONSTRUCTION, LLC	184542		174,045.26
TITLEWAVE	184563		1,487.36
CAPITAL OUTLAY			233,969.96
BLACK HILLS SPECIAL SERVICES COOPERATIVE	184511		231,539.64
CHILDREN'S CARE HOSPITAL & SCHOOL	184518		6,120.00
PRO-ED, INC.	184548		187.00
SD DEPARTMENT OF HUMAN SERVICES	184554		11,201.31
SHERATON HOTEL AND CONVENTION CENTER	184556		468.00
TIMMONS MARKET	184562		41.21
SPECIAL ED			249,557.16
BECKER'S	184508		5,561.44
GRANTS			5,561.44
SUBTOTAL			661,504.06
AFRAID OF LIGHTNING, LORELEI	12509		32.10
ALSCO	12510		149.48
CARROLL, LYDIA	12511		20.90

Board Report - For School Board 09/13/2024

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
CASH-WA DISTRIBUTING COMPANY, INC.	12512		27,028.13
COCA-COLA BOTTLING CO HIGH COUNTRY	12513		591.00
COMBS, MALLORY	12514		33.25
FIDUCIARY ACCOUNT	12515		10,840.00
GENERAL FUND	12516		584.89
HOUSH, KAREN	12517		11.50
LOUZON, JAMES	12518		100.00
PAN-O-GOLD BAKING COMPANY, INC.	12519		1,620.32
PRAIRIE FARMS	12520		6,000.68
PROGUARD SERVICE & SOLUTIONS	12521		1,488.90
REINHART FOOD SERVICE LLC	12522		9,729.87
SERVALL TOWEL & LINEN SUPPLY, INC.	12523		174.70
FOOD SERVICE			58,405.72
GRAND TOTAL:			719,909.78

**A COOPERATIVE AGREEMENT
BETWEEN
YOUTH AND FAMILY SERVICES
AND
DOUGLAS SCHOOL DISTRICT #51-1
2024-2025**

Purpose

The purpose of this Cooperative Agreement is to provide for a Federally Funded Head Start Pre-School Program for four-year-old children of qualifying families residing in or near Douglas School District #51-1.

The Head Start Program will provide health, mental health, developmentally appropriate education, nutrition, and social services to qualifying students and families.

Facilities

Douglas School District #51-1 will provide the physical space for the program, including the classrooms, playground, and access to the classrooms. Certain equipment may be provided by Douglas School District, which the district determines to be available for such purposes.

Any renovations to the classrooms must have prior approval by the school district and any such renovations will remain the property of the district when or if the program moves to another classroom or discontinues operation, unless Youth and Family Services restores the facility to its original condition.

Youth and Family Services may equip the classrooms with their own refrigerator, microwave oven, and classroom equipment as may be necessary to carry out the program.

Staffing

Youth and Family Services will provide all staffing for the program except as otherwise provided in this agreement, in accordance with Head Start Program Performance Standards or other federal program guidelines.

Custodian

Douglas School District will provide custodial services for 173 days for a total cost of **\$5408.00**. Costs for more or less days will be provided on a pro-rata basis. Overtime rate will be \$30.88 per hour. Douglas School District will bill Youth and Family Services during the months of February and May.

Communications

Douglas School District will provide and maintain phone service.

Utilities

Youth and Family Services will reimburse the district for cost of electricity, natural gas, water and sewer in the amount of **\$4,789.00** for the school year ending in June, 2024. Douglas School District will bill Youth and Family Services during the months of February and May.

Nursing Services

Douglas School District will provide nursing services for emergencies, within reason, on an as needed basis. Youth and Family Services shall reimburse the district for the hourly cost, including fringe benefits, at the rate of pay established in the district's Classified Handbook.

Transportation

Youth and Family Services will provide all transportation services in connection with the program. The school district will provide school bus access as near as reasonably possible to the classrooms.

Animals

Animals cannot be maintained in the classroom. Animals cannot be allowed to run loose.

Insurance

Youth and Family Services shall provide liability insurance for staff, students, and families utilizing the program and property insurance for the contents of the classroom that are owned by Youth and Family Services.

Douglas School District shall provide property insurance for the classroom and contents owned by the district.

Calendar

The Head Start Program shall follow the district calendar. Head Start will not be in session when the district is not in session, including snow days.

Administration

Douglas School District assumes no responsibility for the administration of the Head Start Program and will not interfere with the ways and means of the operation.

The school district will cooperate in any way agreeable to both parties in sharing of developmentally appropriate experiences that may exist in Douglas School District, including staff in-service.

The Director of Special Education Services will be the school district point of contact in all matters relating to the Head Start Program.

Duration

The Agreement is effective for the 2024-25 school year.

Youth and Family Services
Executive Director

Douglas School District
Business Manager

Date

Date

Youth and Family Services
Chairperson, Board of Directors

Douglas School District
President, Board of Education

Date

Date

**HEAD START - DOUGLAS
2024-25**

Youth & Family Services

Custodial Services	
173 Student and staff days	\$5,408.00
Utilities	
Electricity, natural gas, water & sewer	<u>\$4,789.00</u>
	\$10,197.00

Douglas will bill Youth & Family Services in February and May.

Douglas School District 51-1
Equipment, Furniture, Misc.
2023-2024 Surplus Form

PRINCIPAL/ADMIN: Shawn Compton

CONDITION CODES: U=Useable N=Not Useable R=Repairable D=Damaged

Qty	Displayable Name	Barcode	Serial Number	Status	Condition
1	HP EliteOne 800 G2 All-in-One PC	220007368	MXL7261FXT	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007384	MXL7261FY8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007388	MXL7261FYG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007391	MXL7261FYK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007389	MXL7261FYH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007355	MXL7261FXD	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007357	MCL7261FXG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007356	MXL7261FXF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007387	MXL7261FYF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007392	MXL7261FY0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007376	MXL7261FX2	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007371	MXL7261FXX	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007365	MXL7261FXQ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007363	MXL7261FXN	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007385	MXL7261FYC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007373	MXL7261FXZ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007375	MXL7261FX1	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007362	MXL7261FXM	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007354	MXL7261FXC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007383	MXL7261FX9	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007366	MXL7261FXR	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007381	MXL7261FX7	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007367	MXL7261FXS	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007374	MXL7261FX0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007359	MXL7261FXJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007369	MXL7261FXV	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007379	MXL7261FX5	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007372	MXL7261FXY	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007370	MXL7261FXW	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007390	MXL7261FYJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007364	MXL7261FXP	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007358	MXL7261FXH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007382	MXL7261FX8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007360	MXL7261FXK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007378	MXL7261FX4	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001800	DMQWJ2ELJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001801	DMQWJ2EPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001803	DMQWJ2MGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001804	DMQWJ2NCJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001805	DMQWJ2P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001806	DMQWJ2Q0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001807	DMQWJ2RXJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001808	DMQWJ2SQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001809	DMQWJ2SUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001810	DMQWJ2TDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001812	DMQWJ9ENJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001813	DMQWJ9G0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001814	DMQWJ9HBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001815	DMQWJ9HCFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001816	DMQWJ9HKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001818	DMQWJ9JJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001832	DMQWJ9R0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001833	DMQWJ9RGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001834	DMQWJ9S3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001820	DMQWJ9LNFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001821	DMQWJ9LYJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001822	DMQWJ9MVJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001823	DMQWJ9NNJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001824	DMQWJ9P3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001825	DMQWJ9P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001826	DMQWJ9PSJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001827	DMQWJ9PUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001828	DMQWJ9Q3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001829	DMQWJ9QB3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001830	DMQWJ9QM3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001831	DMQWJ9QT3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001847	DMQWJA52JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001848	DMQWJA5XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001835	DMQWJ9SHJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001836	DMQWJ9T6JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001837	DMQWJ9TGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001838	DMQWJ9TUF8J	Sale and or disposal	Usable

1	Apple iPad 6 - 32 GB iPad	240001787	DMQWJ24YJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001786	DMQWJ24WJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001785	DMQWJ23AJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001784	DMQWJ22LJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001781	DMQWJ20RJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001780	DMQWJ20KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001779	DMQWJ1ZQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001778	DMQWJ1ZGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001777	DMQWJ1YYJF8J	Sale and or disposal	Usable
1	24" LED Monitor	280000144	CN420245WZ	Sale and or disposal	Damaged
1	24" LED Monitor	280000135	CN420245WV	Sale and or disposal	Damaged
1	24" LED Monitor	280000085	B3LMQS034184	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000063	2014153665	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000064	2014153660	Sale and or disposal	Usable
352	Plain Black Laptop Sleeves	N/A	N/A	Sale and or disposal	Usable
121	Black Laptop Sleeves w/ old Patriots Logo	N/A	N/A	Sale and or disposal	Usable

Displayable Name	Barcode	Serial Number	Status	Condition
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24-25 Surplus Waiver

I hereby certify that to the best of my knowledge none of the items on the surplus list provided to be sold have an individual value equal to or exceeding \$2,500.00 (two thousand five hundred dollars).

I understand and acknowledge that this list is a material representation upon which Douglas School System relies in proceeding with the surplus sale.

Signed: Alan Stearns

Date: 9/3/2024

Douglas School District 51-1

Equipment, Furniture, Misc.

2023-2024 Surplus Form

PRINCIPAL/ADMIN: Shawn Compton

CONDITION CODES: U=Useable N=Not Useable R=Repairable D=Damaged

Qty	Displayable Name	Barcode	Serial Number	Status	Condition
1	HP EliteOne 800 G2 All-in-One PC	220007368	MXL7261FXT	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007384	MXL7261FY8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007388	MXL7261FYG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007391	MXL7261FYK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007389	MXL7261FYH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007355	MXL7261FXD	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007357	MCL7261FXG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007356	MXL7261FXF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007387	MXL7261FYF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007392	MXL7261FY0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007376	MXL7261FX2	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007371	MXL7261FXX	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007365	MXL7261FXQ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007363	MXL7261FXN	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007385	MXL7261FYC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007373	MXL7261FXZ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007375	MXL7261FX1	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007362	MXL7261FXM	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007354	MXL7261FXC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007383	MXL7261FX9	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007366	MXL7261FXR	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007381	MXL7261FX7	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007367	MXL7261FXS	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007374	MXL7261FX0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007359	MXL7261FXJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007369	MXL7261FXV	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007379	MXL7261FX5	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007372	MXL7261FXY	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007370	MXL7261FXW	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007390	MXL7261FYJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007364	MXL7261FXP	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007358	MXL7261FXH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007382	MXL7261FX8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007360	MXL7261FXK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007378	MXL7261FX4	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001800	DMQWJ2ELJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001801	DMQWJ2EPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001803	DMQWJ2MGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001804	DMQWJ2NCJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001805	DMQWJ2P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001806	DMQWJ2Q0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001807	DMQWJ2RXJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001808	DMQWJ2SQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001809	DMQWJ2SUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001810	DMQWJ2TDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001812	DMQWJ9ENJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001813	DMQWJ9GUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001814	DMQWJ9HBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001815	DMQWJ9HCJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001816	DMQWJ9HKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001818	DMQWJ9JJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001832	DMQWJ9R0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001833	DMQWJ9RGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001834	DMQWJ9S3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001820	DMQWJ9LNJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001821	DMQWJ9LYJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001822	DMQWJ9MVJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001823	DMQWJ9NNJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001824	DMQWJ9P3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001825	DMQWJ9P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001826	DMQWJ9PSJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001827	DMQWJ9PUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001828	DMQWJ9Q3JF8J	Sale and or disposal	Usable

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Douglas School District 51-1

1	Apple iPad 6 - 32 GB iPad	240001829	DMQWJ9QB8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001830	DMQWJ9QM8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001831	DMQWJ9QT8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001847	DMQWJA528JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001848	DMQWJA5X8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001835	DMQWJ9SH8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001836	DMQWJ9T68JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001837	DMQWJ9TG8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001838	DMQWJ9TU8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001839	DMQWJ9UZ8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001840	DMQWJ9V48JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001841	DMQWJ9Z88JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001842	DMQWJA0Q8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001843	DMQWJA128JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001844	DMQWJA2K8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001846	DMQWJA4U8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001845	DMQWJA348JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001863	DMQWJBBZ8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001864	DMQWJBC38JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001850	DMQWJAAV8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001851	DMQWJAG08JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001852	DMQWJA5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001853	DMQWJA7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001854	DMQWJAJM8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001855	DMQWJAKM8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001856	DMQWJAX28JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001857	DMQWJAX78JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001858	DMQWJAY38JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001859	DMQWJAZ98JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001861	DMQWJBAT8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001862	DMQWJBBW8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001888	DMQWJBLW8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001869	DMQWJBEA8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001870	DMQWJBED8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001871	DMQWJBEQ8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001872	DMQWJBF48JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001873	DMQWJBF58JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001874	DMQWJBF68JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001875	DMQWJBF78JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001876	DMQWJBFK8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001877	DMQWJBFW8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002180	GG7WTQMP8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002000	DMQWLWBT8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001997	DMQWLW388JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002041	DMQWLZ4S8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001929	DMQWLA9P8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001927	DMQWL9HR8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001926	DMQWL9HD8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001925	DMQWL9FZ8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001924	DMQWL98G8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001923	DMQWL97N8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001922	DMQWL95Q8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001920	DMQWL9368JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001949	DMQWLEB38JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001948	DMQWLCBB8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001946	DMQWLC478JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001945	DMQWLBZT8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001944	DMQWLBW28JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001943	DMQWLBT8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001942	DMQWLBT98JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001941	DMQWLBT8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001940	DMQWLBGF8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001684	DMPWJPYE8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001906	DMQWL7U58JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001919	DMQWL8ZZ8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001918	DMQWL8JM8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001917	DMQWL8HD8JF8J	Sale and or disposal	Usable

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Douglas School District 51-1

1	Apple iPad 6 - 32 GB iPad	240001916	DMQWL8E0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001915	DMQWL8D2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001914	DMQWL88KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001913	DMQWL880JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001912	DMQWL87XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001958	DMQWLPRZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001957	DMQWLPR5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001955	DMQWLP4UJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001968	DMQWLSHKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001960	DMQWLQJJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001962	DMQWLR1XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001961	DMQWLQR2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001966	DMQWLS4TJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001776	DMQWJ1XLJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001774	DMQWJ1V5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001767	DMQWJ1PQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001764	DMQWJ1NEJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001796	DMQWJ2D5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001795	DMQWJ2CHJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001787	DMQWJ24YJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001786	DMQWJ24WJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001785	DMQWJ23AJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001784	DMQWJ22LJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001781	DMQWJ20RJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001780	DMQWJ20KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001779	DMQWJ1ZQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001778	DMQWJ1ZGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001777	DMQWJ1YYJF8J	Sale and or disposal	Usable
1	24" LED Monitor	280000144	CN420245WZ	Sale and or disposal	Damaged
1	24" LED Monitor	280000135	CN420245VV	Sale and or disposal	Damaged
1	24" LED Monitor	280000085	B3LMQS034184	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000063	2014153665	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000064	2014153660	Sale and or disposal	Usable
352	Plain Black Laptop Sleeves	N/A	N/A	Sale and or disposal	Usable
121	Black Laptop Sleeves w/ old Patriots Logo	N/A	N/A	Sale and or disposal	Usable

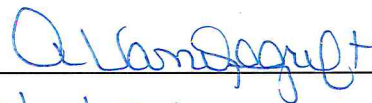
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24-25 Surplus Waiver

I hereby certify that to the best of my knowledge none of the items on the surplus list provided to be sold have an individual value equal to or exceeding \$2,500.00 (two thousand five hundred dollars).

I understand and acknowledge that this list is a material representation upon which Douglas School System relies in proceeding with the surplus sale.

Signed: 

Date: 9/3/24

Douglas School District 51-1
 Equipment, Furniture, Misc.
 2023-2024 Surplus Form

PRINCIPAL/ADMIN: Shawn Compton

CONDITION CODES: U=Useable N=Not Useable R=Repairable D=Damaged

Qty	Displayable Name	Barcode	Serial Number	Status	Condition
1	HP EliteOne 800 G2 All-in-One PC	220007368	MXL7261FXT	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007384	MXL7261FY8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007388	MXL7261FYG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007391	MXL7261FYK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007389	MXL7261FYH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007355	MXL7261FXD	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007357	MCL7261FXG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007356	MXL7261FXF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007387	MXL7261FYF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007392	MXL7261FY0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007376	MXL7261FX2	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007371	MXL7261FXX	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007365	MXL7261FXQ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007363	MXL7261FXN	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007385	MXL7261FYC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007373	MXL7261FXZ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007375	MXL7261FX1	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007362	MXL7261FXM	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007354	MXL7261FXC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007383	MXL7261FX9	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007366	MXL7261FXR	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007381	MXL7261FX7	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007367	MXL7261FXS	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007374	MXL7261FX0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007359	MXL7261FXJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007369	MXL7261FXV	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007379	MXL7261FX5	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007372	MXL7261FXY	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007370	MXL7261FXW	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007390	MXL7261FYJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007364	MXL7261FXP	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007358	MXL7261FXH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007382	MXL7261FX8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007360	MXL7261FXK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007378	MXL7261FX4	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001800	DMQWJ2ELJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001801	DMQWJ2EPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001803	DMQWJ2MGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001804	DMQWJ2NCJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001805	DMQWJ2P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001806	DMQWJ2Q0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001807	DMQWJ2RXJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001808	DMQWJ2SQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001809	DMQWJ2SUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001810	DMQWJ2TDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001812	DMQWJ9ENJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001813	DMQWJ9GUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001814	DMQWJ9HBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001815	DMQWJ9HCJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001816	DMQWJ9HKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001818	DMQWJ9JJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001832	DMQWJ9R0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001833	DMQWJ9RGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001834	DMQWJ9S3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001820	DMQWJ9LNJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001821	DMQWJ9LYJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001822	DMQWJ9MVJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001823	DMQWJ9NNJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001824	DMQWJ9P3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001825	DMQWJ9P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001826	DMQWJ9PSJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001827	DMQWJ9PUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001828	DMQWJ9Q3JF8J	Sale and or disposal	Usable

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Douglas School District 51-1

1	Apple iPad 6 - 32 GB iPad	240001829	DMQWJ9QBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001830	DMQWJ9QMJJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001831	DMQWJ9QTF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001847	DMQWJA52JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001848	DMQWJA5XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001835	DMQWJ9SHJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001836	DMQWJ9T6JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001837	DMQWJ9TGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001838	DMQWJ9TJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001839	DMQWJ9U2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001840	DMQWJ9V4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001841	DMQWJ9Z8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001842	DMQWJA0QJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001843	DMQWJA12JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001844	DMQWJA2KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001846	DMQWJA4UJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001845	DMQWJA34JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001863	DMQWJBBZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001864	DMQWJBC3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001850	DMQWJAAVJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001851	DMQWJAG0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001852	DMQWJA5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001853	DMQWJA7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001854	DMQWJAJMJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001855	DMQWJAKMJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001856	DMQWJAX2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001857	DMQWJAX7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001858	DMQWJAY3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001859	DMQWJAZ9JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001861	DMQWJBATJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001862	DMQWJBBWJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001888	DMQWJBLWJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001869	DMQWJBEAJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001870	DMQWJBEDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001871	DMQWJBEQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001872	DMQWJBF4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001873	DMQWJBF5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001874	DMQWJBF6JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001875	DMQWJBF7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001876	DMQWJBF8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001877	DMQWJBF9JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002180	GG7WTQMPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002000	DMQWLWBTJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001997	DMQWLW38JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002041	DMQWLZ4SJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001929	DMQWLA9PJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001927	DMQWL9HRJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001926	DMQWL9HDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001925	DMQWL9FZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001924	DMQWL98GJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001923	DMQWL97NJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001922	DMQWL95QJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001920	DMQWL936JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001949	DMQWLEB3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001948	DMQWLCBBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001946	DMQWLC47JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001945	DMQWLBZTJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001944	DMQWLBW2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001943	DMQWLBTFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001942	DMQWLBT9JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001941	DMQWLBPTJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001940	DMQWLBGFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001684	DMPWJPYEJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001906	DMQWL7U5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001919	DMQWL8ZZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001918	DMQWL8JMJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001917	DMQWL8HDJF8J	Sale and or disposal	Usable

9/2/24/100

Douglas School District 51-1

0-\$100
0-\$100
0-\$100

1	Apple iPad 6 - 32 GB iPad	240001916	DMQWL8E0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001915	DMQWL8D2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001914	DMQWL88KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001913	DMQWL880JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001912	DMQWL87XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001958	DMQWLPRZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001957	DMQWLPR5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001955	DMQWLPR4UJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001968	DMQWLSHKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001960	DMQWLQJJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001962	DMQWLR1XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001961	DMQWLQR2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001966	DMQWLS4TJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001776	DMQWJ1XLJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001774	DMQWJ1V5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001767	DMQWJ1PQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001764	DMQWJ1NEJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001796	DMQWJ2D5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001795	DMQWJ2CHJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001787	DMQWJ24YJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001786	DMQWJ24WJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001785	DMQWJ23AJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001784	DMQWJ22LJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001781	DMQWJ20RJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001780	DMQWJ20KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001779	DMQWJ1ZQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001778	DMQWJ1ZGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001777	DMQWJ1YYJF8J	Sale and or disposal	Usable
1	24" LED Monitor	280000144	CN420245WZ	Sale and or disposal	Damaged
1	24" LED Monitor	280000135	CN420245WV	Sale and or disposal	Damaged
1	24" LED Monitor	280000085	B3LMQS034184	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000063	2014153665	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000064	2014153660	Sale and or disposal	Usable
352	Plain Black Laptop Sleeves	N/A	N/A	Sale and or disposal	Usable
121	Black Laptop Sleeves w/ old Patriots Logo	N/A	N/A	Sale and or disposal	Usable

24-25 Surplus Waiver

I hereby certify that to the best of my knowledge none of the items on the surplus list provided to be sold have an individual value equal to or exceeding \$2,500.00 (two thousand five hundred dollars).

I understand and acknowledge that this list is a material representation upon which Douglas School System relies in proceeding with the surplus sale.

Signed: Hayla Mevarden

Date: 9-3-24

Douglas School District 51-1
 Equipment, Furniture, Misc.
 2023-2024 Surplus Form

PRINCIPAL/ADMIN: Shawn Compton

CONDITION CODES: U=Useable N=Not Useable R=Repairable D=Damaged

Qty	Displayable Name	Barcode	Serial Number	Status	Condition
1	HP EliteOne 800 G2 All-in-One PC	220007368	MXL7261FXT	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007384	MXL7261FY8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007388	MXL7261FYG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007391	MXL7261FYK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007389	MXL7261FYH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007355	MXL7261FXD	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007357	MCL7261FXG	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007356	MXL7261FXF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007387	MXL7261FYF	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007392	MXL7261FY0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007376	MXL7261FX2	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007371	MXL7261FXX	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007365	MXL7261FXQ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007363	MXL7261FXN	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007385	MXL7261FYC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007373	MXL7261FXZ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007375	MXL7261FX1	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007362	MXL7261FXM	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007354	MXL7261FXC	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007383	MXL7261FX9	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007366	MXL7261FXR	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007381	MXL7261FX7	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007367	MXL7261FXS	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007374	MXL7261FX0	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007359	MXL7261FXJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007369	MXL7261FXV	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007379	MXL7261FX5	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007372	MXL7261FXY	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007370	MXL7261FXW	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007390	MXL7261FYJ	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007364	MXL7261FXP	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007358	MXL7261FXH	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007382	MXL7261FX8	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007360	MXL7261FXK	Sale and or disposal	Usable
1	HP EliteOne 800 G2 All-in-One PC	220007378	MXL7261FX4	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001800	DMQWJ2ELJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001801	DMQWJ2EPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001803	DMQWJ2MGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001804	DMQWJ2NCJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001805	DMQWJ2P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001806	DMQWJ2Q0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001807	DMQWJ2RXJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001808	DMQWJ2SQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001809	DMQWJ2SUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001810	DMQWJ2TDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001812	DMQWJ9ENJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001813	DMQWJ9GUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001814	DMQWJ9HBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001815	DMQWJ9HCFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001816	DMQWJ9HKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001818	DMQWJ9JJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001832	DMQWJ9R0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001833	DMQWJ9RGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001834	DMQWJ9S3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001820	DMQWJ9LNF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001821	DMQWJ9LYJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001822	DMQWJ9MVJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001823	DMQWJ9NNJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001824	DMQWJ9P3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001825	DMQWJ9P4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001826	DMQWJ9PSJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001827	DMQWJ9PUJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001828	DMQWJ9Q3JF8J	Sale and or disposal	Usable

10-5/100

50-5-100

Douglas School District 51-1

1	Apple iPad 6 - 32 GB iPad	240001829	DMQWJ9QBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001830	DMQWJ9QMJJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001831	DMQWJ9QTFJ8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001847	DMQWJA52JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001848	DMQWJA5XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001835	DMQWJ9SHJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001836	DMQWJ9T6JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001837	DMQWJ9TGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001838	DMQWJ9TJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001839	DMQWJ9UZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001840	DMQWJ9V4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001841	DMQWJ9Z8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001842	DMQWJA0QJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001843	DMQWJA12JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001844	DMQWJA2KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001846	DMQWJA4UJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001845	DMQWJA34JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001863	DMQWJBBZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001864	DMQWJBC3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001850	DMQWJAAVJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001851	DMQWJAG0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001852	DMQWJAJ5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001853	DMQWJAJ7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001854	DMQWJAJMJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001855	DMQWJAKMJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001856	DMQWJAX2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001857	DMQWJAX7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001858	DMQWJAY3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001859	DMQWJAZ9JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001861	DMQWJBATJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001862	DMQWJBBWJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001888	DMQWJBLWJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001869	DMQWJBEAJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001870	DMQWJBEDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001871	DMQWJBEQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001872	DMQWJBF4JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001873	DMQWJBF5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001874	DMQWJBF6JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001875	DMQWJBF7JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001876	DMQWJBF8JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001877	DMQWJBF9JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002180	GG7WTQMPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002000	DMQWLWBTJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001997	DMQWLW38JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240002041	DMQWLZ4SJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001929	DMQWLA9PJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001927	DMQWL9HRJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001926	DMQWL9HDJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001925	DMQWL9FZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001924	DMQWL98GJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001923	DMQWL97NJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001922	DMQWL95QJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001920	DMQWL936JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001949	DMQWLEB3JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001948	DMQWLCBBJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001946	DMQWLC47JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001945	DMQWLBZTJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001944	DMQWLWBW2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001943	DMQWLBTJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001942	DMQWLBT9JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001941	DMQWLBPJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001940	DMQWLBGFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001684	DMPWJPYEFJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001906	DMQWL7U5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001919	DMQWL8ZZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001918	DMQWL8JMJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001917	DMQWL8HDJF8J	Sale and or disposal	Usable

80-5100

Douglas School District 51-1

50-8100

50-8105

50-8100

50-8100

1	Apple iPad 6 - 32 GB iPad	240001916	DMQWL8E0JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001915	DMQWL8D2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001914	DMQWL88KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001913	DMQWL880JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001912	DMQWL87XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001958	DMQWLPRZJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001957	DMQWLPR5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001955	DMQWLP4UJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001968	DMQWLSHKJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001960	DMQWLQJJJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001962	DMQWLR1XJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001961	DMQWLQR2JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001966	DMQWLS4TJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001776	DMQWJ1XLJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001774	DMQWJ1V5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001767	DMQWJ1PQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001764	DMQWJ1NEJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001796	DMQWJ2D5JF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001795	DMQWJ2CHJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001787	DMQWJ24YJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001786	DMQWJ24WJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001785	DMQWJ23AJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001784	DMQWJ22LJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001781	DMQWJ20RJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001780	DMQWJ20KJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001779	DMQWJ1ZQJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001778	DMQWJ1ZGJF8J	Sale and or disposal	Usable
1	Apple iPad 6 - 32 GB iPad	240001777	DMQWJ1YYJF8J	Sale and or disposal	Usable
1	24" LED Monitor	280000144	CN420245WZ	Sale and or disposal	Damaged
1	24" LED Monitor	280000135	CN420245WV	Sale and or disposal	Damaged
1	24" LED Monitor	280000085	B3LMQS034184	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000063	2014153665	Sale and or disposal	Usable
1	Bretford H728LL / A Charging Station	170000064	2014153660	Sale and or disposal	Usable
352	Plain Black Laptop Sleeves	N/A	N/A	Sale and or disposal	Usable
121	Black Laptop Sleeves w/ old Patriots Logo	N/A	N/A	Sale and or disposal	Usable

**Douglas School District 51-1
CONFLICT OF INTEREST DISCLOSURE**

This is a Public Document

Name of the school official requesting the waiver: Kevin Case, Superintendent

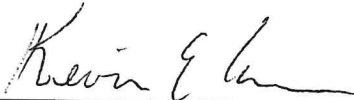
The disclosure is for the purpose of notifying the School Board of Douglas School District of:

- an interest in a contract
- a direct benefit from a contract

Identify the following:

- a) all parties to the contract: Jodi Case, DBA Case By Case Solutions
- b) the person's role in the contract: Service Provider
- c) the purpose(s)/objective(s) of the contract: Jodi provided 5 1 hour professional development sessions for the district on August 13, 2024
- d) the consideration or benefit conferred or agreed to be conferred upon each party: \$200 planning and \$75/session.
- e) the length of the contract: August 13, 2024
- f) any other relevant information: _____

If the disclosure relates to the school official deriving a direct benefit from a contract, explain how the terms of the contract are fair, reasonable, and not contrary to the public interest such that authorization should be granted by the school board.


Signature of School Official

9/5/2024
Date



Dakota Sports
 3410 S. Kiwanis Avenue
 Sioux Falls, SD 57105

QUOTE: A03164

Date Ordered: 9/3/2024
 Date Quoted: 9/3/2024
 Due Date: 10/30/2024

Ordered By	Phone	Email
Josh Haaland	605-923-0000	josh.haaland@k12.sd.us

DOUGLAS SCHOOL DIST

SHIP TO
 DOUGLAS SCHOOL DIST
 ELLSWORTH AFB
 420 PATRIOT DR
 BOX ELDER, SD 57719

Customer #	PO Number	Salesperson	Ship Method
1158	Hurdle Quote #2	Curt Synhorst	Ship

Qty	Style	Color/SZ	Description	S	M	L	XL	XXL	Other	Unit Price	Total Price
42	411C13	Navy	Gill - S1 HURDLE						42	183	7686.00
1	945		Gill - Standard Custom Gateboard Printing - "Douglas Patriots"						1	48	48.00
<hr/>											
43											

(Sales tax not included in this quote)

Subtotal	7734.00
Shipping	0
Total	7734.00

Quote good for 30 days from above date
Applicable shipping and/or sales tax fees may be added to this quote



P: 704.732.9922
 F: 704.732.9559
 www.UCSSPIRIT.com
 511 Hoffman Road Lincolnton NC 28092

PRICE QUOTATION Douglas High School

CONTACT: Courtney Tribby

Phone # 605-923-0030 Ext. 1163

Email: Courtney.Tribby@k12.sd.us

Date: **Wednesday, September 04, 2024**

Payment Terms: Net 30 or Pre-Paid

Product No.	Description	QT.	List Price (ea)	Your Price (ea)
1790 Gold Package- Consists of following:				
1790	Pole Vault Landing Area - 20'x23'x32" Including 2" Top Pad & VTX 1000 Anti-shift Velcro-Fastening System-- Measures 17'4" Behind Box Color:	1	\$ 30,912.00	1790 Gold Package
1796	Weather Cover for 1790 PV Pit Color:	1		
510-0517	UCS Gold Series Pole Vault Standards 5'-17' Color: Complete with Base Protection Pads and Built-in Extenders	1		
755-133	UCS/Spirit Pole Vault Crossbar	2		
1790 Gold Package Price:				\$ 23,990.00
503-6100	UCS Pole Vault Box Collar System- NCAA/ NFHS Legal	1	\$ 860.00	\$ 640.00
512-3427	Polymer Mats for Pole Vault Landing Area 1790	1	\$ 6,584.00	\$ 5,495.00
569-4001	Bungee Crossbar	2	\$ 42.00	\$ 38.00
569-4010	Crossbar Placer- telescopic (PAIR)	1	\$ 350.00	\$ 350.00
1325 Gold Package- Consists of following:				
1325	High Jump Pit - 20' x 10' x 28" Color: Including 2" Top Pad & VTX 1000 Anti-shift Velcro-Fastening System	1	\$ 14,102.00	1325 Gold Package
1330	Weather Cover for HJ Pit model 1325--Color:	1		
510-8501	8500 Series High Jump Standards-Pair	1		
755-132	UCS/Spirit High Jump Crossbar	2		
1325 Gold Package Price:				\$ 10,995.00
512-3414	Polymer Mats for High Jump Pit 1325	1	\$ 3,526.00	\$ 3,090.00
SUBTOTAL:				\$ 44,636.00
Shipping fees are calculated considering standard delivery environments. Special situations will require additional fees.			Shipping	\$ 3,500.00
Customer is responsible for all applicable State taxes.			Taxes	
**Please also enclose Tax Exempt Certificate when Placing an order			TOTAL	\$ 48,136.00

ALL Prices in U.S. Dollars

PROUDLY MADE IN THE USA- Direct from our doors to yours with no compromise- Proven for over 50 Years

TERMS AND CONDITIONS

- Shipping fees are calculated considering standard delivery environments. Special situations such as inside delivery lift gate service, etc will require additional fees.
- Shipping quote is based on current rate and is subject to change.
- Split shipments allowed by request- shipped items will be billed accordingly with agreed payment terms and shipping costs.
- Drivers are not required to provide assistance unloading the truck when delivery arrives. Please be sure to have appropriate resources and equipment for unloading upon delivery or ask for special services when placing order.
- Upon Receipt: observe the entire shipment for visible damage & the correct number of pieces:
 - Notate any damage or shortage on all copies of the freight bill.
 - Sign for the number of pieces, not the number of pallets.
 - Unpack immediately to check for possible damage. If damage (hidden/ concealed) is discovered, save the packaging, immediately report the damage to carrier & request an inspection. Contact UCS via email info@UCSSpirit.com and your sales representative.
- ALL FAT PADS, POLE VAULT AND/OR HIGH JUMP LANDING AREAS MUST BE OPENED UPON ARRIVAL**
- Returns: Do not return damaged items to UCS without prior written authorization and a UCS issued RMA number:
 - Product must be new, unused, and in original packaging. Custom manufactured and made to order products are not returnable.
 - Return must be made within 30 days of product delivery. A restock fee may be charged for returns.
 - Customer is responsible for return shipping charges.
 - Credit will be applied to account within 10 days of receipt of your product at UCS.

When placing order:

- Please specify all colors when placing order and confirm all quantities.
 - All PO's subject to credit approval. First time orders may be subject to pre-pay basis.
 - Architect approved submittals are required for all construction projects. UCS will not enter orders until confirmed by the contractor.
 - Contractor is responsible for obtaining all current and up to date installation instructions for all models.
- Credit card payments greater than \$10,000 subject to additional 3% fee.

To Secure an order, email a PO to debbieh@ucsspirit.com and your sales rep in copy accompanied by this Quote

**Please also enclose Tax Exempt Certificate when Placing an order

If you have any questions or need any other assistance, do not hesitate to contact me at: (704) 732-9922.

Kindest Regards,


Mike Chappell

E-Mail: michaelc@ucsspirit.com

Quote Is Valid for 35 Days



2519 Bridge View Dr.
Rapid City, SD 57701-1725

Tadd Surring, Owner 605-348-0634 office@celawncaresd.com
www.cuttingedgelawncaresd.com

Estimate

Date
8/20/2024

Name / Address
Douglas School District

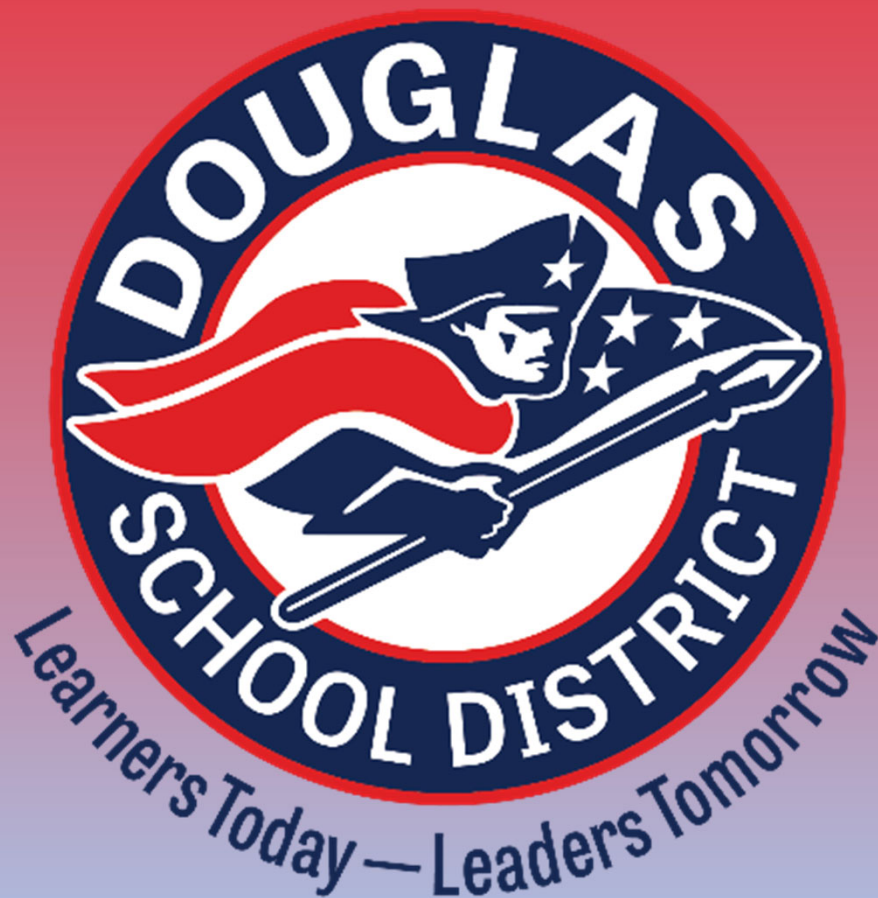
Project
IRRIGATION

Description	Qty	Rate	Total
Installation of Rain Bird Commercial Grade Sprinkler System (22-zones)	22	2,650.00	58,300.00T
 **NOTE: we use top of the line sprinkler components with built in pressure regulators to allow the same flow to every head and also built in check valves for unwanted draining of water from lower elevation heads.		0.00	0.00T

****Cutting Edge Will Warranty All Parts And Labor For A Period Of One Year.**
**** This estimate is not guaranteed. The price named in the estimate is an approximation of the project requirements as described by the client. The actual cost may change up to 15% after all of the project elements have been negotiated and finalized.**
****This estimate is only valid for 30 days due to fluctuating material costs.**

If you agree with the terms of this estimate, please sign below and return. Thank you.	Subtotal	\$58,300.00
	Sales Tax (0.0%)	\$0.00
	Total	\$58,300.00
Signature	Date	

DOUGLAS SCHOOL DISTRICT 51-1
FISCAL 2025
ADOPTED BUDGET



#PatriotProud

**“PREPARE ALL STUDENTS TO MEET THE CHALLENGES
OF AN EVER-CHANGING WORLD”**

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FISCAL 2024-2025 APPROVED

REVENUE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	FOOD SERVICE (51)
LOCAL	\$3,969,650	\$2,973,800	\$1,620,500	\$0	\$570,750
COUNTY	\$175,000	\$0	\$0	\$0	\$0
STATE	\$17,387,500	\$0	\$3,514,875	\$0	\$3,000
FEDERAL	\$1,100	\$135,000	\$861,376	\$5,250,000	\$817,500
RESERVE/TRANSFER	<u>\$5,111,750</u>	<u>\$995,800</u>	<u>\$258,249</u>	<u>\$857,550</u>	<u>\$148,750</u>
TOTAL	<u><u>\$26,645,000</u></u>	<u><u>\$4,104,600</u></u>	<u><u>\$6,255,000</u></u>	<u><u>\$6,107,550</u></u>	<u><u>\$1,540,000</u></u>

EXPENDITURE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	FOOD SERVICE (51)
INSTRUCTION	\$14,828,288	\$2,327,675	\$4,216,088	\$0	\$0
SUPPORT SERVICES	\$9,863,505	\$700,825	\$1,890,975	\$0	\$1,540,000
COMMUNITY SERVICES	\$7,500	\$0	\$57,307	\$0	\$0
CO-CURRICULAR	\$1,567,060	\$1,076,100	\$0	\$0	\$0
DEBT SERVICES	\$0	\$0	\$0	\$0	\$0
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0
CONTINGENCY/TRANSFER	<u>\$378,647</u>	<u>\$0</u>	<u>\$90,630</u>	<u>\$6,107,550</u>	<u>\$0</u>
TOTAL	<u><u>\$26,645,000</u></u>	<u><u>\$4,104,600</u></u>	<u><u>\$6,255,000</u></u>	<u><u>\$6,107,550</u></u>	<u><u>\$1,540,000</u></u>

Most Commonly Used Objects:

<u>Object</u>	<u>Definition</u>	<u>Examples</u>
315	Registration	Principal's Conference Registration Cost
319	Professional Services	Consultant Agreements
323	Repairs & Maintenance	Hire company to fix electrical issue
334	Travel	Meals, lodging, etc., for conference travel (overnight)
411	Non-Technology Supplies (last less than 1 year)	Pens, markers, paper, sticky notes
412	Technology Supplies	Headphones, charging cords, remotes
421	Printed Textbooks	Science Textbook
422	Instructional Software	Renewals (Zearn, Starfall, Brainpop, etc.)
423	Electronic Textbooks	Online Textbooks
424	Instructional Workbooks/Subscriptions	Scholastic subscriptions/curriculum
425	Periodicals	Library Magazine Subscriptions
461	Food	Bagels for a staff meeting (not gift cards)
471	Computer Equipment Non-Capitalized, Non-Consumable	iPod
472	Computer Software (Admin)	Software not for students (SUI)
473	Computer Licensing Fees	Software site licenses
479	Onther Non-Consumable Supplies (last longer than 1 year)	Calculator, Chair, Table, etc.
640	Dues & Fees	Dues to belong to SASD

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Funds

- 10 General Fund
- 21 Capital Outlay Fund
- 22 Special Education Fund
- 51 Food Service Fund
- 53 Enterprise Fund
- 66 Grant Fund
- 73 Fiduciary (Clubs, etc)

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Functions

1111	Elementary
1112	Summer Term (Elementary)
1121	Middle School
1122	Summer Term (Middle School)
1131	High School
1132	Summer Term (High School)
1141	Preschool
1190	Title VII Indian Education Grant
1210	Gifted & Talented
1221	Programs for Mild to Moderate Disabilities
1222	Programs for Severe Disabilities
1226	Early Childhood Programs
1250	Culturally Different (LEP)
1273	Title I
1299	Perkins
2111	Liason
2113	Social Work Services
2121	Central Testing
2122	Guidance Counselors
2128	Title I Parent Involvement
2134	Nurse Services
2142	Psychological Testing Services
2152	Speech Pathology Services
2162	Audiology Services
2172	Occupational Therapy Services
2179	Other Therapy Services
2212	Curriculum
2213	Staff Development
2214	Title I Professional Development
2222	Library
2227	Technology
2311	Board of Education
2314	Election
2315	Legal
2317	Audit
2321	Superintendent
2329	Assistant Superintendent
2410	Principal
2440	Title I Program Administration
2521	Business Office
2541	Buildings & Grounds Coordinator
2542	Custodial
2543	Upkeep of Grounds
2546	Security Services
2549	Other Operation & Maintenance of Plant
2551	Transportation Coordinator
2552	Transportation
2554	Mechanic

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Functions

2556	Title I Student Transportation
2561	Food Service Coordinator
2562	Food Service
2563	Food Delivery Services
2573	Warehouse
2574	Production
2641	Personnel
2710	SPED Administrative Costs
2730	SPED Transportation Costs
2750	SPED Other Costs
3400	Community Library
3500	Before & After Care
3900	Community Education
4500	Early Retirement
5000	Debt Services
6100	Male Activities
6200	Female Activities
6900	Combined Activities

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Buildings

001	Superintendent
002	Executive Director
003	Personnel
004	Business Office
005	Buildings & Grounds
006	Administration
007	Summer Transition
010	Carrousel
012	Badger Clark
013	Francis Case
014	Vandenberg
015	Creekside (1st New Elementary)
016	(2nd New Elementary)
017	(3rd New Elementary)
020	Douglas Middle School
021	(2nd Middle School)
030	High School
032	Technology
040	Warehouse
041	Production
050	Transportation
070	Food Service

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Sub-Objects

000	District-Wide
001	SPED Extended Year
002	IDEA 611
003	Idea 619
004	State Funds
008	Title IA
009	Title IVA
018	Title I, 1003
031	Dual Credit - High School
032	Computer Insurance
038	CARES
038	CC CARES
124	ROTC (Classroom)
125	ROTC (O&M)
155	Clearing Account
208	Title VI
220	Imprest
238	ESSER II
301	Driver's Education
302	Daycare
303	Before & After Care
304	Preschool
310	Executive Director Elementary Instruction
311	Executive Director Secondary Instruction
312	Executive Director Operational Support
321	B21 Construction
338	ESSER III
622	Classroom Innovation Grant
623	Fresh Fruits & Vegetables Program
817	Mentor Teacher Program
901	BHOLC
920	Perkins
926	SD Teacher Mentoring Grant - State
927	SD Teacher Mentoring Grant - District
928	Homeland Security
929	MTSS
998	Title IIA

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Sub-Objects, Activities

400	Activities Director
405	Basketball
410	Cross Country
415	Football
425	Track & Field
427	Golf
428	HS Soccer
430	Volleyball
435	Wrestling
440	Intramurals
445	Cheerleading
447	Competitive Cheerleading
450	Competitive Dance
455	Music
460	Annual
467	ROTC
475	Drama
480	Knowledge Bowl
482	Tech Ed.
485	Newspaper
487	Youth to Youth
490	National Honor Society
495	Student Government
497	Debate/Oral Interp.

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(pg. 3) Sub-Objects, Clubs

010	DHS Ad Sponsors
025	DHS Ecology
027	DHS Golf
035	DHS Wrestling
036	DMS Wrestling
040	DHS Track
042	DMS Track
045	DHS Band & Choir
065	DHS Dance
070	DHS Student Council
072	DMS Student Council
074	DHS Library
077	DHS Art Scholarship
078	DHS Industrial Technology
080	DHS Knowledge Bowl
082	DMS Knowledge Bowl
084	DHS Soccer
089	DMS 7th Volleyball
092	DMS 8th Volleyball
094	DMS Robotics
095	DHS National Honor Society
097	DHS Debate
100	DMS Pride Shop
110	DHS Yearbook
115	DHS Cheer
117	DMS 8th Spirit Squad
119	DMS Travel Club
122	DMS Cross Country
124	Classroom ROTC
125	DHS ROTC
137	DHS German
140	DHS SADD
142	DMS Youth to Youth
150	DHS Drama
160	DHS Girls Basketball
162	DMS 7th Girls Basketball
164	DMS 8th Girls Basketball
167	DMS 7th Boys Basketball
169	DMS 8th Boys Basketball
240	VES Activities
255	Welfare
272	VES Student Council
522	Class of 2022
523	Class of 2023
524	Class of 2024
525	Class of 2025
526	Class of 2026
527	Class of 2027

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

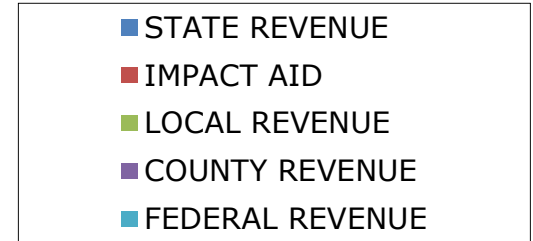
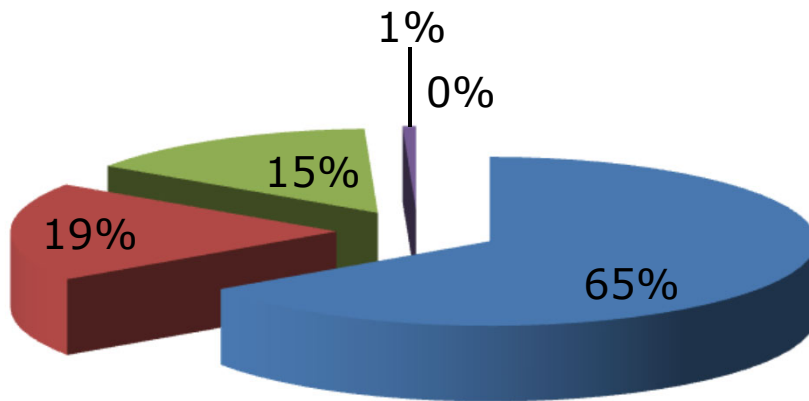
Examples

(pg. 1) Objects

Teachers	111	Certified Salaries
Classroom Aides	112	Instructional Aides
Principals	113	Administrator Salary
Custodian	114	Classified Staff
Certified Subs	120	Certified Substitutes
Classified Subs	121	Classified Substitutes
Stipends	130	Overtime/Stipends
(Business Office Only)	140	Unused Sick Leave
(Business Office Only)	150	Early Retirement Payment
(Business Office Only)	190	Other Salaries
(Business Office Only)	210	Social Security
(Business Office Only)	220	Retirement
(Business Office Only)	230	Group Insurance
(Business Office Only)	240	Worker's Compensation
(Business Office Only)	250	Unemployment Insurance
Conference/Event Registration Costs	315	Registration
Consultant Agreements	319	Professional Services
Utilities	321	Utilities
Hire company to fix electrical issue	323	Repairs & Maintenance
Rent a tractor for snow removal	325	Rentals
SPED meeting required to pay mileage	332	Mileage Paid to Parents
Meals/lodging, etc for conference	334	Travel
Phone Bill	340	Communications
Newspaper Ad	350	Advertising
Black Hills Online Learning	371	Tuition
Pens, markers, paper, sticky notes	411	Non-Technology Supplies (last less than 1 year)
Headphones, chargine cords, remotes	412	Technology Supplies
Diesel for buses	413	Motor Fuel
Textbooks	421	Printed Textbooks
Renewals (Zearn, Starfall, Brainpop, etc.)	422	Instructional Software
Online Textbooks	423	Electronic Textbooks
Scholastic Subscriptions/curriculum	424	Instructional Workbooks/Subscriptions
Library Magazine Subscriptions	425	Periodicals
Food	461	Food
(Business Office Only)	462	Cost of Sales - Donated
iPod	471	Computer Equipment Non-Capitalized, Non-Consumable
Admin Software (not for students)	472	Computer Software (Admin)
Software Site Licenses	473	Computer Licensing Fees
Staplers, calculators, furniture, etc.	479	Other Non-Consumable Supplies (last longer than 1 year)
(Capital Outlay Only)	510	Land
(Capital Outlay Only)	520	Buildings
(Capital Outlay Only)	530	Improvements other than Buildings
(Capital Outlay Only)	541	Computer Equipment
(Capital Outlay Only)	549	Other Equipment
(Capital Outlay Only)	550	Vehicles (Licensed)
Library Books	560	Library Media
Organizational Dues	640	Dues & Fees
(Business Office Only)	651	Property Insurance

GENERAL FUND REVENUE SOURCES

2024-2025 FISCAL YEAR



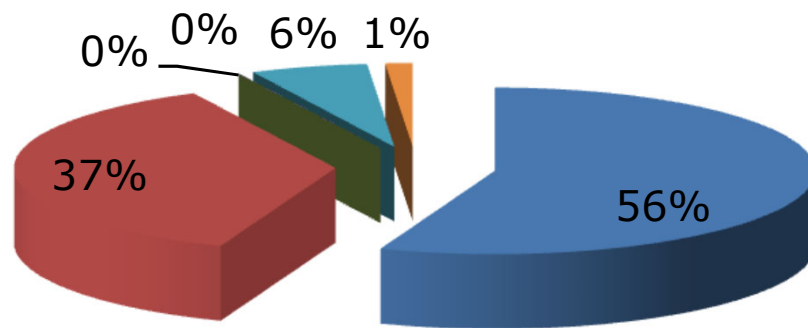
GENERAL FUND REVENUE

FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2024-2025
		9/5/2024	
10	1110	AD VALOREM TAX	3,672,000
10	1119	MOBILE HOME TAX	34,900
10	1120	PRIOR YEAR TAX	35,000
10	1130	TAX DEED	0
10	1140	GROSS RECEIPTS TAX	157,000
10	1190	PENALTIES & INTEREST	6,500
10	1510	INTEREST EARNED	5,500
10	1710	ADMISSION	19,000
10	1711	TOURNAMENTS	1,000
10	1740	RENTALS	250
10	1790	YEARBOOK SALES	3,500
10	1990	OTHER REVENUE	15,000
10	1990	HEALTH FUND TRANSFER	20,000
		LOCAL REVENUE:	<u>3,969,650</u>
10	2110	COUNTY APPORTIONMENT	<u>175,000</u>
		COUNTY REVENUE:	<u>175,000</u>
10	3111	STATE AID	17,062,500
10	3112	STATE APPORTIONMENT	250,000
10	3114	BANK FRANCHISE	<u>75,000</u>
		STATE REVENUE:	<u>17,387,500</u>
10	4121	NATIONAL MINERAL	1,000
10	4122	TAYLOR GRAZING	100
		FEDERAL REVENUE:	<u>1,100</u>
10	5110	TRANSFER FROM IMPACT AID:	<u>5,111,750</u>
		TOTAL REVENUE:	<u>26,645,000</u>

GENERAL FUND EXPENDITURES

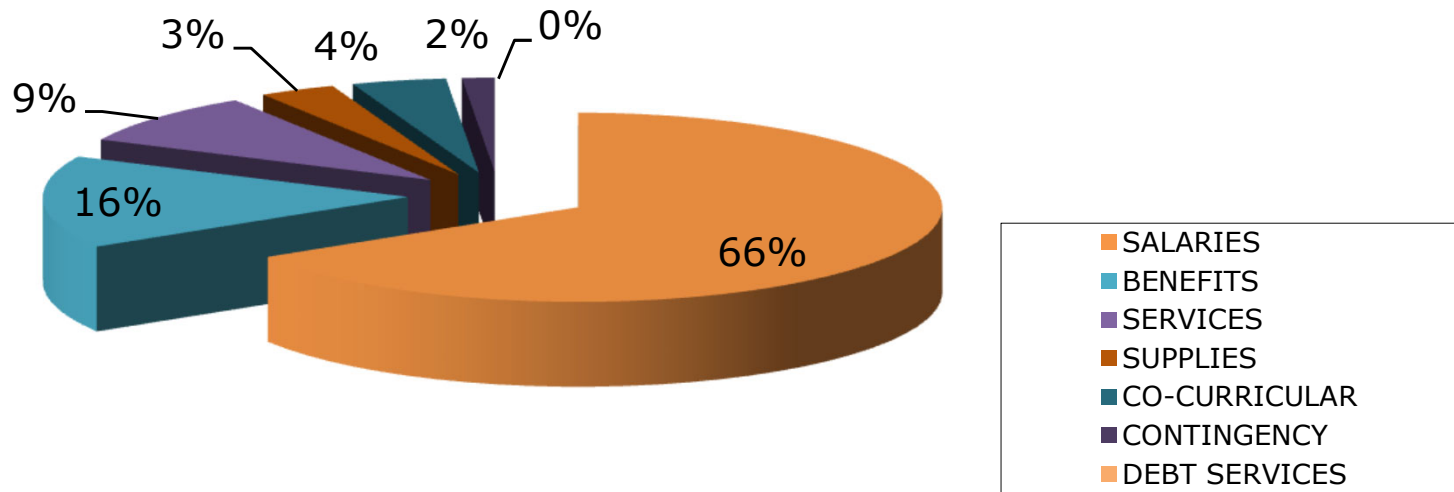
2024-2025 FISCAL YEAR



- INSTRUCTION
- SUPPORT SERVICES
- DEBT SERVICES
- COMMUNITY
- CO-CURRICULAR
- CONTINGENCY

GENERAL FUND EXPENDITURES BY OBJECT

2024-2025 FISCAL YEAR



GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

Douglas School District 51-1

09/05/24

2024-2025

10	1111	012	000	111	CERTIFIED SALARIES	1,892,079
10	1111	012	000	112	INSTRUCTIONAL AIDES	28,503
10	1111	012	000	114	CLASSIFIED STAFF	54,468
10	1111	012	000	120	CERTIFIED SUBS.	35,000
10	1111	012	000	121	CLASSIFIED SUBS.	1,000
10	1111	012	000	140	UNUSED SICK LEAVE	18,921
10	1111	012	000	210	SOCIAL SECURITY	155,293
10	1111	012	000	220	RETIREMENT	118,503
10	1111	012	000	230	GROUP INSURANCE	186,965
10	1111	012	000	240	WORKER'S COMP.	10,699
10	1111	012	000	315	REGISTRATION	2,500
10	1111	012	000	319	PROF. SERVICES	81,300
10	1111	012	000	323	REPAIR & MAINT.	800
10	1111	012	000	334	TRAVEL	2,600
10	1111	012	000	340	COMMUNICATIONS	500
10	1111	012	000	411	NON-TECHNOLOGY SUPPLIES	17,450
10	1111	012	000	412	TECHNOLOGY SUPPLIES	1,000
10	1111	012	000	422	INSTRUCTIONAL SOFTWARE	2,000
10	1111	012	000	424	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,000
10	1111	012	000	461	FOOD	1,000
10	1111	012	000	472	SOFTWARE	3,000
10	1111	012	000	473	SOFTWARE LICENSING FEES	3,500
10	1111	012	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>15,700</u>

GENERAL INST. BADGER CLARK

2,634,781

10	1111	012	901	373	PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>5,000</u>
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TOTAL BHOLC BADGER CLARK

5,000

10	1111	013	000	111	CERTIFIED SALARIES	1,864,016
10	1111	013	000	112	INSTRUCTIONAL AIDES	23,699
10	1111	013	000	114	CLASSIFIED STAFF	36,312
10	1111	013	000	120	CERTIFIED SUBS.	35,000
10	1111	013	000	121	CLASSIFIED SUBS.	1,000
10	1111	013	000	140	UNUSED SICK LEAVE	18,640
10	1111	013	000	210	SOCIAL SECURITY	151,368
10	1111	013	000	220	RETIREMENT	115,442
10	1111	013	000	230	GROUP INSURANCE	189,543
10	1111	013	000	240	WORKER'S COMP.	10,791
10	1111	013	000	315	REGISTRATION	8,000
10	1111	013	000	319	PROF. SERVICES	1,000
10	1111	013	000	323	REPAIR & MAINT.	0
10	1111	013	000	334	TRAVEL	4,000
10	1111	013	000	340	COMMUNICATIONS	500
10	1111	013	000	411	NON-TECHNOLOGY SUPPLIES	25,000
10	1111	013	000	412	TECHNOLOGY SUPPLIES	0
10	1111	013	000	422	INSTRUCTIONAL SOFTWARE	2,500
10	1111	013	000	424	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	5,000
10	1111	013	000	461	FOOD	1,000
10	1111	013	000	471	COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM)	250
10	1111	013	000	472	SOFTWARE	1,200
10	1111	013	000	473	SOFTWARE LICENSING FEES	1,000
10	1111	013	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>8,000</u>

TOTAL GENERAL INST. FRANCIS CASE

2,503,261

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	1111	013	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>5,000</u>
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TOTAL BHOLC FRANCIS CASE	<u><u>5,000</u></u>
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10	1111	014	000	111 CERTIFIED SALARIES	1,690,201
10	1111	014	000	112 INSTRUCTIONAL AIDES	30,539
10	1111	014	000	114 CLASSIFIED STAFF	31,416
10	1111	014	000	120 CERTIFIED SUBS.	35,000
10	1111	014	000	121 CLASSIFIED SUBS.	1,000
10	1111	014	000	140 UNUSED SICK LEAVE	16,902
10	1111	014	000	210 SOCIAL SECURITY	138,087
10	1111	014	000	220 RETIREMENT	105,129
10	1111	014	000	230 GROUP INSURANCE	155,116
10	1111	014	000	240 WORKER'S COMP.	9,584
10	1111	014	000	315 REGISTRATION	6,000
10	1111	014	000	319 PROF. SERVICES	500
10	1111	014	000	323 REPAIR & MAINT.	0
10	1111	014	000	334 TRAVEL	3,000
10	1111	014	000	340 COMMUNICATIONS	250
10	1111	014	000	411 NON-TECHNOLOGY SUPPLIES	23,900
10	1111	014	000	412 TECHNOLOGY SUPPLIES	500
10	1111	014	000	422 INSTRUCTIONAL SOFTWARE	4,800
10	1111	014	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	4,100
10	1111	014	000	461 FOOD	1,000
10	1111	014	000	471 COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM)	250
10	1111	014	000	472 SOFTWARE	1,600
10	1111	014	000	473 SOFTWARE LICENSING FEES	300
10	1111	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>9,000</u>

TOTAL GENERAL INST. VANDENBERG	<u><u>2,268,174</u></u>
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10	1111	014	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>7,500</u>
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TOTAL BHOLC VANDENBERG	<u><u>7,500</u></u>
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10	1121	020	000	111 CERTIFIED SALARIES	2,425,751
10	1121	020	000	112 INSTRUCTIONAL AIDES	29,509
10	1121	020	000	114 CLASSIFIED STAFF	57,150
10	1121	020	000	120 CERTIFIED SUBS.	40,000
10	1121	020	000	121 CLASSIFIED SUBS.	1,000
10	1121	020	000	130 OVERTIME / STIPENDS	4,500
10	1121	020	000	140 UNUSED SICK LEAVE	24,258
10	1121	020	000	210 SOCIAL SECURITY	197,536
10	1121	020	000	220 RETIREMENT	150,745
10	1121	020	000	230 GROUP INSURANCE	235,168
10	1121	020	000	240 WORKER'S COMP.	13,098

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	1121	020	000	315 REGISTRATION	2,000
10	1121	020	000	319 PROF. SERVICES	1,000
10	1121	020	000	323 REPAIR & MAINT.	500
10	1121	020	000	334 TRAVEL	1,000
10	1121	020	000	340 COMMUNICATIONS	3,000
10	1121	020	000	411 NON-TECHNOLOGY SUPPLIES	25,500
10	1121	020	000	412 TECHNOLOGY SUPPLIES	100
10	1121	020	000	422 INSTRUCTIONAL SOFTWARE	15,000
10	1121	020	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,500
10	1121	020	000	461 FOOD	1,500
10	1121	020	000	472 SOFTWARE	4,500
10	1121	020	000	473 SOFTWARE LICENSING FEES	0
10	1121	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	11,000
10	1121	020	000	640 DUES AND FEES	<u>100</u>

TOTAL GENERAL INST. MIDDLE SCHOOL 3,246,414

10	1121	020	208	315 REGISTRATION	250
10	1121	020	208	319 PROF. SERVICES	4,250
10	1121	020	208	334 TRAVEL	3,600
10	1121	020	208	411 NON-TECHNOLOGY SUPPLIES	3,350
10	1121	020	208	461 FOOD	1,000
10	1121	020	208	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL TITLE VI 12,450

10	1121	020	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>12,500</u>
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TOTAL BHOLC MIDDLE SCHOOL 12,500

10	1131	030	000	111 CERTIFIED SALARIES	2,769,866
10	1131	030	000	112 INSTRUCTIONAL AIDES	56,273
10	1131	030	000	114 CLASSIFIED STAFF	55,080
10	1131	030	000	120 CERTIFIED SUBS.	45,000
10	1131	030	000	121 CLASSIFIED SUBS.	1,000
10	1131	030	000	130 OVERTIME / STIPENDS	3,400
10	1131	030	000	140 UNUSED SICK LEAVE	27,699
10	1131	030	000	210 SOCIAL SECURITY	226,311
10	1131	030	000	220 RETIREMENT	173,077
10	1131	030	000	230 GROUP INSURANCE	288,530
10	1131	030	000	240 WORKER'S COMP.	15,809
10	1131	030	000	315 REGISTRATION	1,500
10	1131	030	000	319 PROF. SERVICES	4,500
10	1131	030	000	323 REPAIR & MAINT.	3,000
10	1131	030	000	325 RENTALS	2,000
10	1131	030	000	334 TRAVEL	4,500
10	1131	030	000	340 COMMUNICATIONS	3,000
10	1131	030	000	411 NON-TECHNOLOGY SUPPLIES	58,000
10	1131	030	000	412 TECHNOLOGY SUPPLIES	300
10	1131	030	000	421 PRINTED TEXTBOOKS	2,000
10	1131	030	000	422 INSTRUCTIONAL SOFTWARE	7,500
10	1131	030	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	500
10	1131	030	000	461 FOOD	2,400
10	1131	030	000	472 SOFTWARE	3,000
10	1131	030	000	473 SOFTWARE LICENSING FEES	500
10	1131	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	8,000
10	1131	030	000	479 LIBRARY BOOKS	400
10	1131	030	000	640 DUES AND FEES	<u>150</u>

TOTAL GENERAL INST. HIGH SCHOOL 3,763,295

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	1131	030	031	371 DUAL CREDIT HIGH SCHOOL TUITION	21,500
10	1131	030	031	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>15,000</u>
TOTAL BHOLC HIGH SCHOOL/DUAL CREDIT HIGH SCHOOL					<u><u>36,500</u></u>
10	1141	012	000	111 CERTIFIED SALARIES	60,950
10	1141	012	000	112 INSTRUCTIONAL AIDES	24,362
10	1141	012	000	120 CERTIFIED SUBS.	1,000
10	1141	012	000	121 CLASSIFIED SUBS.	250
10	1141	012	000	130 OVERTIME / STIPENDS	0
10	1141	012	000	140 UNUSED SICK LEAVE	610
10	1141	012	000	210 SOCIAL SECURITY	6,669
10	1141	012	000	220 RETIREMENT	5,230
10	1141	012	000	230 GROUP INSURANCE	8,542
10	1141	012	000	240 WORKER'S COMP.	0
10	1141	012	000	315 REGISTRATION	500
10	1141	012	000	319 PROF. SERVICES	1,500
10	1141	012	000	334 TRAVEL	1,000
10	1141	012	000	411 NON-TECHNOLOGY SUPPLIES	3,000
10	1141	012	000	412 TECHNOLOGY SUPPLIES	0
10	1141	012	000	461 FOOD	3,000
10	1141	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
PRE-KINDERGARTEN - BADGER CLARK					<u><u>116,612</u></u>
10	1141	013	000	111 CERTIFIED SALARIES	58,950
10	1141	013	000	112 INSTRUCTIONAL AIDES	24,362
10	1141	013	000	120 CERTIFIED SUBS.	1,000
10	1141	013	000	121 CLASSIFIED SUBS.	250
10	1141	013	000	130 OVERTIME / STIPENDS	0
10	1141	013	000	140 UNUSED SICK LEAVE	590
10	1141	013	000	210 SOCIAL SECURITY	6,514
10	1141	013	000	220 RETIREMENT	5,109
10	1141	013	000	230 GROUP INSURANCE	15,730
10	1141	013	000	240 WORKER'S COMP.	0
10	1141	013	000	315 REGISTRATION	500
10	1141	013	000	319 PROF. SERVICES	1,500
10	1141	013	000	334 TRAVEL	1,000
10	1141	013	000	411 NON-TECHNOLOGY SUPPLIES	3,000
10	1141	013	000	412 TECHNOLOGY SUPPLIES	0
10	1141	013	000	461 FOOD	3,000
10	1141	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
PRE-KINDERGARTEN - FRANCIS CASE					<u><u>121,505</u></u>
10	1250	000	000	111 CERTIFIED SALARIES	75,450
10	1250	000	000	210 SOCIAL SECURITY	5,772
10	1250	000	000	220 RETIREMENT	4,527
10	1250	000	000	230 GROUP INSURANCE	7,865
10	1250	000	000	240 WORKER'S COMP.	432
10	1250	000	000	315 REGISTRATION	150
10	1250	000	000	334 TRAVEL	200
10	1250	000	000	411 NON-TECHNOLOGY SUPPLIES	400
10	1250	000	000	412 TECHNOLOGY SUPPLIES	400
10	1250	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>
TOTAL CULTURALLY DIFFERENT (ESL)					<u><u>95,296</u></u>
TOTAL INSTRUCTION 1000					<u><u>14,828,288</u></u>

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2111	006	000	319 PROF. SERVICES	110,000
TOTAL LIASON					110,000
10	2113	000	000	111 OVERTIME / STIPENDS	60,200
10	2113	000	000	210 SOCIAL SECURITY	4,605
10	2113	000	000	220 RETIREMENT	3,612
10	2113	000	000	230 GROUP INSURANCE	660
10	2113	000	000	240 WORKER'S COMP.	0
10	2113	000	000	411 NON-TECHNOLOGY SUPPLIES	250
10	2113	000	000	412 TECHNOLOGY SUPPLIES	250
10	2113	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	250
TOTAL FAMILY SERVICES					69,827
10	2121	006	000	130 OVERTIME / STIPENDS	1,700
10	2121	006	000	315 REGISTRATION	500
10	2121	006	000	319 PROF. SERVICES	26,000
10	2121	006	000	334 TRAVEL	1,500
10	2121	006	000	411 NON-TECHNOLOGY SUPPLIES	15,000
10	2121	006	000	412 TECHNOLOGY SUPPLIES	0
TOTAL CENTRAL TESTING					44,700
10	2122	012	000	111 CERTIFIED SALARIES	77,550
10	2122	012	000	140 UNUSED SICK LEAVE	776
10	2122	012	000	210 SOCIAL SECURITY	5,992
10	2122	012	000	220 RETIREMENT	4,653
10	2122	012	000	230 GROUP INSURANCE	7,865
10	2122	012	000	240 WORKER'S COMP.	446
10	2122	012	000	315 REGISTRATION	150
10	2122	012	000	334 TRAVEL	150
10	2122	012	000	411 NON-TECHNOLOGY SUPPLIES	600
10	2122	012	000	412 TECHNOLOGY SUPPLIES	0
10	2122	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	150
TOTAL GUIDANCE BADGER / CARROUSEL					98,331
10	2122	013	000	111 CERTIFIED SALARIES	60,200
10	2122	013	000	140 UNUSED SICK LEAVE	602
10	2122	013	000	210 SOCIAL SECURITY	4,651
10	2122	013	000	220 RETIREMENT	3,612
10	2122	013	000	230 GROUP INSURANCE	677
10	2122	013	000	240 WORKER'S COMP.	340
10	2122	013	000	315 REGISTRATION	150
10	2122	013	000	334 TRAVEL	150
10	2122	013	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	013	000	412 TECHNOLOGY SUPPLIES	0
10	2122	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	50
TOTAL GUIDANCE FRANCIS CASE					71,132

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2122	014	000	111	CERTIFIED SALARIES	73,950
10	2122	014	000	140	UNUSED SICK LEAVE	740
10	2122	014	000	210	SOCIAL SECURITY	5,714
10	2122	014	000	220	RETIREMENT	4,437
10	2122	014	000	230	GROUP INSURANCE	7,865
10	2122	014	000	240	WORKER'S COMP.	420
10	2122	014	000	315	REGISTRATION	150
10	2122	014	000	334	TRAVEL	150
10	2122	014	000	411	NON-TECHNOLOGY SUPPLIES	700
10	2122	014	000	412	TECHNOLOGY SUPPLIES	0
10	2122	014	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>

TOTAL GUIDANCE VANDENBERG	94,175
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10	2122	020	000	111	CERTIFIED SALARIES	125,380
10	2122	020	000	114	CLASSIFIED STAFF	28,968
10	2122	020	000	140	UNUSED SICK LEAVE	1,254
10	2122	020	000	210	SOCIAL SECURITY	11,904
10	2122	020	000	220	RETIREMENT	9,261
10	2122	020	000	230	GROUP INSURANCE	23,595
10	2122	020	000	240	WORKER'S COMP.	522
10	2122	020	000	315	REGISTRATION	200
10	2122	020	000	334	TRAVEL	300
10	2122	020	000	340	COMMUNICATIONS	25
10	2122	020	000	411	NON-TECHNOLOGY SUPPLIES	700
10	2122	020	000	412	TECHNOLOGY SUPPLIES	0
10	2122	020	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>

TOTAL GUIDANCE MIDDLE SCHOOL	202,158
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10	2122	030	000	111	CERTIFIED SALARIES	165,167
10	2122	030	000	114	CLASSIFIED STAFF	28,968
10	2122	030	000	140	UNUSED SICK LEAVE	1,652
10	2122	030	000	210	SOCIAL SECURITY	14,978
10	2122	030	000	220	RETIREMENT	11,648
10	2122	030	000	230	GROUP INSURANCE	23,595
10	2122	030	000	240	WORKER'S COMP.	1,107
10	2122	030	000	315	REGISTRATION	200
10	2122	030	000	334	TRAVEL	300
10	2122	030	000	340	COMMUNICATIONS	200
10	2122	030	000	411	NON-TECHNOLOGY SUPPLIES	750
10	2122	030	000	412	TECHNOLOGY SUPPLIES	0
10	2122	030	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>250</u>

TOTAL GUIDANCE HIGH SCHOOL	248,814
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10	2134	006	000	121	CERTIFIED SUBS.	3,180
10	2134	006	000	210	SOCIAL SECURITY	243
10	2134	006	000	220	RETIREMENT	191
10	2134	006	000	315	REGISTRATION	1,000
10	2134	006	000	334	TRAVEL	1,000
10	2134	006	000	340	COMMUNICATIONS	0
10	2134	006	000	411	NON-TECHNOLOGY SUPPLIES	8,000
10	2134	006	000	412	TECHNOLOGY SUPPLIES	0
10	2134	006	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

PUPIL PERSONNEL NURSE	14,614
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GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2134	012	000	114 CLASSIFIED STAFF	50,227
10	2134	012	000	130 OVERTIME / STIPENDS	500
10	2134	012	000	210 SOCIAL SECURITY	3,842
10	2134	012	000	220 RETIREMENT	3,014
10	2134	012	000	230 GROUP INSURANCE	7,865
10	2134	012	000	240 WORKER'S COMP.	<u>290</u>
BADGER CLARK NURSE					65,738
10	2134	013	000	114 CLASSIFIED STAFF	54,638
10	2134	013	000	130 OVERTIME / STIPENDS	500
10	2134	013	000	210 SOCIAL SECURITY	4,180
10	2134	013	000	220 RETIREMENT	3,278
10	2134	013	000	230 GROUP INSURANCE	677
10	2134	013	000	240 WORKER'S COMP.	<u>297</u>
FRANCIS CASE NURSE					63,570
10	2134	014	000	114 CLASSIFIED STAFF	52,452
10	2134	014	000	130 OVERTIME / STIPENDS	500
10	2134	014	000	210 SOCIAL SECURITY	4,013
10	2134	014	000	220 RETIREMENT	3,147
10	2134	014	000	230 GROUP INSURANCE	660
10	2134	014	000	240 WORKER'S COMP.	<u>297</u>
VANDENBERG NURSE					61,069
10	2134	020	000	114 CLASSIFIED STAFF	52,452
10	2134	020	000	130 OVERTIME / STIPENDS	500
10	2134	020	000	210 SOCIAL SECURITY	4,013
10	2134	020	000	220 RETIREMENT	3,147
10	2134	020	000	230 GROUP INSURANCE	7,865
10	2134	020	000	240 WORKER'S COMP.	<u>298</u>
MIDDLE SCHOOL NURSE					68,275
10	2139	000	700	690 MISC. EXPENDITURES	<u>20,000</u>
WELLNESS CLINIC					20,000
TOTAL HEALTH SERVICE					293,266
10	2212	002	000	130 OVERTIME / STIPENDS	10,000
10	2212	002	000	210 SOCIAL SECURITY	765
10	2212	002	000	220 RETIREMENT	600
10	2212	002	000	315 REGISTRATION	500
10	2212	002	000	319 PROF. SERVICES	0
10	2212	002	000	334 TRAVEL	500
10	2212	002	000	340 COMMUNICATIONS	300
10	2212	002	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2212	002	000	412 TECHNOLOGY SUPPLIES	0
10	2212	002	000	423 ELECTRONIC TEXTBOOKS	31,000
10	2212	002	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2212	002	000	640 DUES AND FEES	<u>500</u>
TOTAL CURRICULUM					45,165

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2213	002	000	130 OVERTIME / STIPENDS	5,000
10	2213	002	000	210 SOCIAL SECURITY	383
10	2213	002	000	220 RETIREMENT	300
10	2213	002	000	319 PROF. SERVICES	110,000
10	2213	002	000	340 COMMUNICATIONS	100
10	2213	002	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2213	002	000	412 TECHNOLOGY SUPPLIES	0
10	2213	002	000	461 FOOD	100
10	2213	002	000	640 DUES AND FEES	<u>1,000</u>

TOTAL STAFF DEVELOPMENT 117,883

10	2222	012	000	112 INSTRUCTIONAL AIDES	42,300
10	2222	012	000	210 SOCIAL SECURITY	3,236
10	2222	012	000	220 RETIREMENT	2,538
10	2222	012	000	230 GROUP INSURANCE	4,592
10	2222	012	000	240 WORKER'S COMP.	268
10	2222	012	000	315 REGISTRATION	300
10	2222	012	000	319 PROF. SERVICES	1,200
10	2222	012	000	325 RENTALS	20
10	2222	012	000	334 TRAVEL	30
10	2222	012	000	411 NON-TECHNOLOGY SUPPLIES	445
10	2222	012	000	412 TECHNOLOGY SUPPLIES	100
10	2222	012	000	425 PERIODICALS	375
10	2222	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY BADGER CLARK 56,404

10	2222	013	000	112 INSTRUCTIONAL AIDES	50,196
10	2222	013	000	210 SOCIAL SECURITY	3,840
10	2222	013	000	220 RETIREMENT	3,012
10	2222	013	000	230 GROUP INSURANCE	11,797
10	2222	013	000	240 WORKER'S COMP.	283
10	2222	013	000	315 REGISTRATION	420
10	2222	013	000	319 PROF. SERVICES	800
10	2222	013	000	325 RENTALS	20
10	2222	013	000	334 TRAVEL	30
10	2222	013	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	013	000	412 TECHNOLOGY SUPPLIES	100
10	2222	013	000	425 PERIODICALS	525
10	2222	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY FRANCIS CASE 72,598

10	2222	014	000	112 INSTRUCTIONAL AIDES	40,044
10	2222	014	000	210 SOCIAL SECURITY	3,063
10	2222	014	000	220 RETIREMENT	2,403
10	2222	014	000	230 GROUP INSURANCE	15,730
10	2222	014	000	240 WORKER'S COMP.	213
10	2222	014	000	315 REGISTRATION	420
10	2222	014	000	319 PROF. SERVICES	800
10	2222	014	000	325 RENTALS	20
10	2222	014	000	334 TRAVEL	30
10	2222	014	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	014	000	412 TECHNOLOGY SUPPLIES	100
10	2222	014	000	425 PERIODICALS	1,000
10	2222	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY VANDENBERG 65,398

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2222	020	000	111 CERTIFIED SALARIES	67,200
10	2222	020	000	112 INSTRUCTIONAL AIDES	25,028
10	2222	020	000	140 UNUSED SICK LEAVE	672
10	2222	020	000	210 SOCIAL SECURITY	7,107
10	2222	020	000	220 RETIREMENT	5,534
10	2222	020	000	230 GROUP INSURANCE	15,730
10	2222	020	000	240 WORKER'S COMP.	293
10	2222	020	000	315 REGISTRATION	500
10	2222	020	000	319 PROF. SERVICES	1,200
10	2222	020	000	325 RENTALS	20
10	2222	020	000	334 TRAVEL	400
10	2222	020	000	411 NON-TECHNOLOGY SUPPLIES	625
10	2222	020	000	412 TECHNOLOGY SUPPLIES	100
10	2222	020	000	425 PERIODICALS	1,300
10	2222	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY MIDDLE SCHOOL 126,709

10	2222	030	000	111 CERTIFIED SALARIES	82,204
10	2222	030	000	112 INSTRUCTIONAL AIDES	33,820
10	2222	030	000	140 UNUSED SICK LEAVE	822
10	2222	030	000	210 SOCIAL SECURITY	8,939
10	2222	030	000	220 RETIREMENT	6,961
10	2222	030	000	230 GROUP INSURANCE	15,730
10	2222	030	000	240 WORKER'S COMP.	656
10	2222	030	000	315 REGISTRATION	500
10	2222	030	000	319 PROF. SERVICES	3,000
10	2222	030	000	325 RENTALS	20
10	2222	030	000	334 TRAVEL	400
10	2222	030	000	411 NON-TECHNOLOGY SUPPLIES	435
10	2222	030	000	412 TECHNOLOGY SUPPLIES	100
10	2222	030	000	425 PERIODICALS	2,300
10	2222	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY HIGH SCHOOL 156,887

10	2227	032	000	113 COORDINATOR SALARY	77,801
10	2227	032	000	114 CLASSIFIED STAFF	291,798
10	2227	032	000	121 CLASSIFIED SUBS.	500
10	2227	032	000	130 OVERTIME / STIPENDS	3,600
10	2227	032	000	210 SOCIAL SECURITY	28,588
10	2227	032	000	220 RETIREMENT	22,422
10	2227	032	000	230 GROUP INSURANCE	47,189
10	2227	032	000	240 WORKER'S COMP.	2,150
10	2227	032	000	315 REGISTRATION	1,500
10	2227	032	000	319 PROF. SERVICES	148,950
10	2227	032	000	323 REPAIR & MAINT.	1,000
10	2227	032	000	334 TRAVEL	5,000
10	2227	032	000	340 COMMUNICATIONS	9,000
10	2227	032	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2227	032	000	412 TECHNOLOGY SUPPLIES	6,000
10	2227	032	000	461 FOOD	0
10	2227	032	000	471 COMPUTER EQUIPMENT NON-CONSUMABLE, NON-CAPITAL	4,000
10	2227	032	000	472 SOFTWARE	5,000
10	2227	032	000	473 SOFTWARE LICENSING FEES	35,475
10	2227	032	000	479 OTHER NON-CONSUMABLE SUPPLIES	400
10	2227	032	000	640 DUES AND FEES	<u>0</u>

TOTAL COMPUTER ASSISTANCE 691,373

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2311	001	000	190 BOARD PER DIEM	17,000
10	2311	001	000	210 SOCIAL SECURITY	1,301
10	2311	001	000	220 RETIREMENT	1,020
10	2311	001	000	315 REGISTRATION	1,750
10	2311	001	000	319 PROF. SERVICES	15,000
10	2311	001	000	334 TRAVEL	4,200
10	2311	001	000	340 COMMUNICATIONS	7,700
10	2311	001	000	411 NON-TECHNOLOGY SUPPLIES	900
10	2311	001	000	412 TECHNOLOGY SUPPLIES	100
10	2311	001	000	425 PERIODICALS	250
10	2311	001	000	461 FOOD	5,000
10	2311	001	000	472 SOFTWARE	2,000
10	2311	001	000	473 SOFTWARE LICENSING FEES	2,550
10	2311	001	000	640 DUES AND FEES	<u>25,000</u>
TOTAL BOARD OF EDUCATION					83,771
10	2314	004	000	319 PROF. SERVICES	600
10	2314	004	000	411 NON-TECHNOLOGY SUPPLIES	150
10	2314	004	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL ELECTION SERVICES					750
10	2315	001	000	319 PROF. SERVICES	<u>35,000</u>
TOTAL LEGAL SERVICES					35,000
10	2317	004	000	319 PROF. SERVICES	<u>50,000</u>
TOTAL AUDIT SERVICES					50,000
10	2321	001	000	113 ADMINISTRATOR SALARY	178,818
10	2321	001	000	114 CLASSIFIED STAFF	64,206
10	2321	001	000	140 UNUSED SICK LEAVE	1,788
10	2321	001	000	210 SOCIAL SECURITY	18,728
10	2321	001	000	220 RETIREMENT	14,581
10	2321	001	000	230 GROUP INSURANCE	30,628
10	2321	001	000	240 WORKER'S COMP.	1,335
10	2321	001	000	315 REGISTRATION	2,500
10	2321	001	000	334 TRAVEL	16,000
10	2321	001	000	340 COMMUNICATIONS	550
10	2321	001	000	411 NON-TECHNOLOGY SUPPLIES	750
10	2321	001	000	412 TECHNOLOGY SUPPLIES	250
10	2321	001	000	425 PERIODICALS	800
10	2321	001	000	461 FOOD	100
10	2321	001	000	479 OTHER NON-CONSUMABLE SUPPLIES	300
10	2321	001	000	640 DUES AND FEES	<u>1,600</u>
TOTAL SUPERINTENDENT'S OFFICE					332,935

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2322	000	000	113	COORDINATOR SALARY	75,916
10	2322	000	000	210	SOCIAL SECURITY	5,808
10	2322	000	000	220	RETIREMENT	4,555
10	2322	000	000	230	GROUP INSURANCE	660
10	2322	000	000	240	WORKER'S COMP.	0
10	2322	000	000	315	REGISTRATION	750
10	2322	000	000	319	PROF. SERVICES	2,700
10	2322	000	000	334	TRAVEL	1,500
10	2322	000	000	340	COMMUNICATIONS	100
10	2322	000	000	411	NON-TECHNOLOGY SUPPLIES	4,000
10	2322	000	000	412	TECHNOLOGY SUPPLIES	250
10	2322	000	000	461	FOOD	0
10	2322	000	000	472	SOFTWARE	2,800
10	2322	000	000	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2322	000	000	640	DUES AND FEES	<u>0</u>

TOTAL COMMUNICATIONS

99,539

10	2329	002	310	113	ADMINISTRATOR SALARY	143,655
10	2329	002	310	114	CLASSIFIED STAFF	20,097
10	2329	002	310	140	UNUSED SICK LEAVE	1,437
10	2329	002	310	210	SOCIAL SECURITY	12,637
10	2329	002	310	220	RETIREMENT	8,619
10	2329	002	310	230	GROUP INSURANCE	19,080
10	2329	002	310	240	WORKER'S COMP.	857
10	2329	002	310	315	REGISTRATION	850
10	2329	002	310	334	TRAVEL	2,400
10	2329	002	310	340	COMMUNICATIONS	150
10	2329	002	310	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	310	412	TECHNOLOGY SUPPLIES	0
10	2329	002	310	425	PERIODICALS	250
10	2329	002	310	461	FOOD	100
10	2329	002	310	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	310	640	DUES AND FEES	<u>1,500</u>

TOTAL COORDINATING ADMIN. OFFICE (ELEMENTARY)

213,632

10	2329	002	311	113	ADMINISTRATOR SALARY	124,856
10	2329	002	311	114	CLASSIFIED STAFF	20,097
10	2329	002	311	140	UNUSED SICK LEAVE	1,249
10	2329	002	311	210	SOCIAL SECURITY	11,184
10	2329	002	311	220	RETIREMENT	7,491
10	2329	002	311	230	GROUP INSURANCE	19,080
10	2329	002	311	240	WORKER'S COMP.	472
10	2329	002	311	315	REGISTRATION	850
10	2329	002	311	334	TRAVEL	2,400
10	2329	002	311	340	COMMUNICATIONS	150
10	2329	002	311	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	311	412	TECHNOLOGY SUPPLIES	0
10	2329	002	311	425	PERIODICALS	250
10	2329	002	311	461	FOOD	100
10	2329	002	311	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	311	640	DUES AND FEES	<u>1,350</u>

TOTAL COORDINATING ADMIN. OFFICE (SECONDARY)

191,529

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2329	002	312	113 ADMINISTRATOR SALARY	120,000
10	2329	002	312	140 UNUSED SICK LEAVE	1,200
10	2329	002	312	210 SOCIAL SECURITY	9,272
10	2329	002	312	220 RETIREMENT	7,200
10	2329	002	312	230 GROUP INSURANCE	18,750
10	2329	002	312	240 WORKER'S COMP.	761
10	2329	002	312	315 REGISTRATION	1,000
10	2329	002	312	319 PROF. SERVICES	500
10	2329	002	312	334 TRAVEL	2,400
10	2329	002	312	340 COMMUNICATIONS	150
10	2329	002	312	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2329	002	312	412 TECHNOLOGY SUPPLIES	500
10	2329	002	312	425 PERIODICALS	100
10	2329	002	312	461 FOOD	100
10	2329	002	312	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	312	640 DUES AND FEES	<u>1,500</u>

TOTAL COORDINATING ADMIN. OFFICE (OPERATIONAL SUPPORT) 164,933

10	2410	012	000	113 ADMINISTRATOR SALARY	112,560
10	2410	012	000	114 CLASSIFIED STAFF	40,112
10	2410	012	000	130 OVERTIME / STIPENDS	12,200
10	2410	012	000	140 UNUSED SICK LEAVE	1,126
10	2410	012	000	210 SOCIAL SECURITY	12,699
10	2410	012	000	220 RETIREMENT	9,160
10	2410	012	000	230 GROUP INSURANCE	15,730
10	2410	012	000	240 WORKER'S COMP.	873
10	2410	012	000	315 REGISTRATION	1,250
10	2410	012	000	334 TRAVEL	2,250
10	2410	012	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2410	012	000	412 TECHNOLOGY SUPPLIES	0
10	2410	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	250
10	2410	012	000	640 DUES AND FEES	<u>1,000</u>

TOTAL PRIN. OFFICE BADGER CLARK 210,210

10	2410	013	000	113 ADMINISTRATOR SALARY	118,598
10	2410	013	000	114 CLASSIFIED STAFF	40,112
10	2410	013	000	130 OVERTIME / STIPENDS	12,200
10	2410	013	000	140 UNUSED SICK LEAVE	1,186
10	2410	013	000	210 SOCIAL SECURITY	13,165
10	2410	013	000	220 RETIREMENT	9,523
10	2410	013	000	230 GROUP INSURANCE	15,730
10	2410	013	000	240 WORKER'S COMP.	881
10	2410	013	000	315 REGISTRATION	1,000
10	2410	013	000	334 TRAVEL	1,250
10	2410	013	000	411 NON-TECHNOLOGY SUPPLIES	0
10	2410	013	000	412 TECHNOLOGY SUPPLIES	0
10	2410	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	013	000	640 DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE FRANCIS CASE 214,145

**GENERAL FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

10	2410	014	000	113 ADMINISTRATOR SALARY	112,350
10	2410	014	000	114 CLASSIFIED STAFF	40,112
10	2410	014	000	130 OVERTIME / STIPENDS	11,200
10	2410	014	000	140 UNUSED SICK LEAVE	1,124
10	2410	014	000	210 SOCIAL SECURITY	12,606
10	2410	014	000	220 RETIREMENT	9,148
10	2410	014	000	230 GROUP INSURANCE	15,730
10	2410	014	000	240 WORKER'S COMP.	848
10	2410	014	000	315 REGISTRATION	1,000
10	2410	014	000	334 TRAVEL	2,000
10	2410	014	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2410	014	000	412 TECHNOLOGY SUPPLIES	0
10	2410	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2410	014	000	640 DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE VANDENBERG 207,617

10	2410	020	000	113 ADMINISTRATOR SALARY	326,535
10	2410	020	000	114 CLASSIFIED STAFF	33,572
10	2410	020	000	130 OVERTIME / STIPENDS	1,200
10	2410	020	000	140 UNUSED SICK LEAVE	3,265
10	2410	020	000	210 SOCIAL SECURITY	27,890
10	2410	020	000	220 RETIREMENT	21,606
10	2410	020	000	230 GROUP INSURANCE	24,255
10	2410	020	000	240 WORKER'S COMP.	2,040
10	2410	020	000	315 REGISTRATION	1,750
10	2410	020	000	319 PROF. SERVICES	0
10	2410	020	000	323 REPAIR & MAINT.	0
10	2410	020	000	334 TRAVEL	1,550
10	2410	020	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2410	020	000	412 TECHNOLOGY SUPPLIES	0
10	2410	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	1,000
10	2410	020	000	640 DUES AND FEES	<u>2,500</u>

TOTAL PRIN. OFFICE MIDDLE SCHOOL 447,664

10	2410	030	000	113 ADMINISTRATOR SALARY	225,110
10	2410	030	000	114 CLASSIFIED STAFF	40,112
10	2410	030	000	130 OVERTIME / STIPENDS	1,200
10	2410	030	000	140 UNUSED SICK LEAVE	2,251
10	2410	030	000	210 SOCIAL SECURITY	20,553
10	2410	030	000	220 RETIREMENT	15,985
10	2410	030	000	230 GROUP INSURANCE	23,595
10	2410	030	000	240 WORKER'S COMP.	1,509
10	2410	030	000	315 REGISTRATION	1,100
10	2410	030	000	319 PROF. SERVICES	0
10	2410	030	000	323 REPAIR & MAINT.	0
10	2410	030	000	334 TRAVEL	1,300
10	2410	030	000	411 NON-TECHNOLOGY SUPPLIES	200
10	2410	030	000	412 TECHNOLOGY SUPPLIES	0
10	2410	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	030	000	640 DUES AND FEES	<u>1,900</u>

TOTAL PRIN. OFFICE HIGH SCHOOL 334,816

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2521	004	000	113 ADMINISTRATOR SALARY	141,198
10	2521	004	000	114 CLASSIFIED STAFF	168,084
10	2521	004	000	121 CLASSIFIED SUBS.	500
10	2521	004	000	140 UNUSED SICK LEAVE	1,412
10	2521	004	000	210 SOCIAL SECURITY	23,806
10	2521	004	000	220 RETIREMENT	18,557
10	2521	004	000	230 GROUP INSURANCE	35,157
10	2521	004	000	240 WORKER'S COMP.	1,750
10	2521	004	000	315 REGISTRATION	2,000
10	2521	004	000	319 PROF. SERVICES	2,000
10	2521	004	000	323 REPAIR & MAINT.	500
10	2521	004	000	334 TRAVEL	9,000
10	2521	004	000	340 COMMUNICATIONS	2,000
10	2521	004	000	411 NON-TECHNOLOGY SUPPLIES	6,000
10	2521	004	000	412 TECHNOLOGY SUPPLIES	1,000
10	2521	004	000	425 PERIODICALS	500
10	2521	004	000	461 FOOD	100
10	2521	004	000	472 SOFTWARE	14,000
10	2521	004	000	479 OTHER NON-CONSUMABLE SUPPLIES	700
10	2521	004	000	640 DUES AND FEES	<u>9,000</u>

TOTAL FISCAL SERVICES	437,264
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10	2541	005	000	113 COORDINATOR SALARY	83,569
10	2541	005	000	114 CLASSIFIED STAFF	261,000
10	2541	005	000	121 CLASSIFIED SUBS.	500
10	2541	005	000	210 SOCIAL SECURITY	26,398
10	2541	005	000	220 RETIREMENT	20,674
10	2541	005	000	230 GROUP INSURANCE	39,984
10	2541	005	000	240 WORKER'S COMP.	1,889
10	2541	005	000	315 REGISTRATION	2,000
10	2541	005	000	319 PROF. SERVICES	100,000
10	2541	005	000	321 UTILITIES	78,000
10	2541	005	000	323 REPAIR & MAINT.	33,500
10	2541	005	000	334 TRAVEL	3,500
10	2541	005	000	340 COMMUNICATIONS	18,000
10	2541	005	000	350 ADVERTISING	250
10	2541	005	000	411 NON-TECHNOLOGY SUPPLIES	45,000
10	2541	005	000	412 TECHNOLOGY SUPPLIES	750
10	2541	005	000	413 MOTOR FUEL	0
10	2541	005	000	425 PERIODICALS	0
10	2541	005	000	461 FOOD	1,000
10	2541	005	000	472 SOFTWARE	15,000
10	2541	005	000	473 SOFTWARE LICENSING FEES	1,500
10	2541	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	50,000
10	2541	005	000	651 PROPERTY INS.	<u>502,325</u>

TOTAL MAINTENANCE CENTRAL	1,284,839
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GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2542	005	000	114 CLASSIFIED STAFF	59,751
10	2542	005	000	121 CLASSIFIED SUBS.	2,000
10	2542	005	000	130 OVERTIME / STIPENDS	4,000
10	2542	005	000	210 SOCIAL SECURITY	5,030
10	2542	005	000	220 RETIREMENT	3,825
10	2542	005	000	230 GROUP INSURANCE	11,797
10	2542	005	000	240 WORKER'S COMP.	475
10	2542	005	000	321 UTILITIES	23,650
10	2542	005	000	411 NON-TECHNOLOGY SUPPLIES	83,000
10	2542	005	000	412 TECHNOLOGY SUPPLIES	0
10	2542	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL CUSTODIAL CENTRAL					193,528
10	2542	012	000	114 CLASSIFIED STAFF	123,508
10	2542	012	000	210 SOCIAL SECURITY	9,448
10	2542	012	000	220 RETIREMENT	7,410
10	2542	012	000	230 GROUP INSURANCE	23,595
10	2542	012	000	240 WORKER'S COMP.	624
10	2542	012	000	321 UTILITIES	<u>46,500</u>
TOTAL CUSTODIAL BADGER CLARK					211,086
10	2542	013	000	114 CLASSIFIED STAFF	48,024
10	2542	013	000	210 SOCIAL SECURITY	3,674
10	2542	013	000	220 RETIREMENT	2,881
10	2542	013	000	230 GROUP INSURANCE	7,865
10	2542	013	000	240 WORKER'S COMP.	727
10	2542	013	000	319 PROF. SERVICES	97,951
10	2542	013	000	321 UTILITIES	<u>52,550</u>
TOTAL CUSTODIAL FRANCIS CASE					213,672
10	2542	014	000	114 CLASSIFIED STAFF	133,790
10	2542	014	000	210 SOCIAL SECURITY	10,235
10	2542	014	000	220 RETIREMENT	8,027
10	2542	014	000	230 GROUP INSURANCE	23,595
10	2542	014	000	240 WORKER'S COMP.	585
10	2542	014	000	321 UTILITIES	<u>84,150</u>
TOTAL CUSTODIAL VANDENBERG					260,382
10	2542	020	000	114 CLASSIFIED STAFF	43,326
10	2542	020	000	210 SOCIAL SECURITY	3,314
10	2542	020	000	220 RETIREMENT	2,600
10	2542	020	000	230 GROUP INSURANCE	7,865
10	2542	020	000	240 WORKER'S COMP.	779
10	2542	020	000	319 PROF. SERVICES	132,663
10	2542	020	000	321 UTILITIES	<u>89,500</u>
TOTAL CUSTODIAL MIDDLE SCHOOL					280,047
10	2542	030	000	114 CLASSIFIED STAFF	231,878
10	2542	030	000	210 SOCIAL SECURITY	17,739
10	2542	030	000	220 RETIREMENT	13,913
10	2542	030	000	230 GROUP INSURANCE	24,931
10	2542	030	000	240 WORKER'S COMP.	1,295
10	2542	030	000	321 UTILITIES	<u>157,500</u>
TOTAL CUSTODIAL HIGH SCHOOL					447,255

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2543	005	000	325 RENTALS	250
10	2543	005	000	411 NON-TECHNOLOGY SUPPLIES	10,000
10	2543	005	000	412 TECHNOLOGY SUPPLIES	0
10	2543	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>7,000</u>

TOTAL UPKEEP OF GROUNDS CENTRAL 17,250

10	2551	050	000	113 COORDINATOR SALARY	70,112
10	2551	050	000	210 SOCIAL SECURITY	5,364
10	2551	050	000	220 RETIREMENT	4,207
10	2551	050	000	230 GROUP INSURANCE	677
10	2551	050	000	240 WORKER'S COMP.	431
10	2551	050	000	315 REGISTRATION	150
10	2551	050	000	319 PROF. SERVICES	1,750
10	2551	050	000	323 REPAIR & MAINT.	250
10	2551	050	000	334 TRAVEL	200
10	2551	050	000	340 COMMUNICATIONS	1,500
10	2551	050	000	411 NON-TECHNOLOGY SUPPLIES	1,200
10	2551	050	000	412 TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL PUPIL TRANS. COORD. 85,840

10	2552	050	000	114 CLASSIFIED STAFF	381,713
10	2552	050	000	121 CLASSIFIED SUBS.	2,900
10	2552	050	000	191 OTHER SALARIES	45,000
10	2552	050	000	210 SOCIAL SECURITY	32,865
10	2552	050	000	220 RETIREMENT	25,777
10	2552	050	000	230 GROUP INSURANCE	89,670
10	2552	050	000	240 WORKER'S COMP.	2,192
10	2552	050	000	315 REGISTRATION	100
10	2552	050	000	319 PROF. SERVICES	6,000
10	2552	050	000	334 TRAVEL	250
10	2552	050	000	411 NON-TECHNOLOGY SUPPLIES	400
10	2552	050	000	412 TECHNOLOGY SUPPLIES	0
10	2552	050	000	461 FOOD	100
10	2552	050	000	472 SOFTWARE	500
10	2552	050	000	473 SOFTWARE LICENSING FEES	1,000
10	2552	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL PUPIL TRANSPORTATION 588,967

10	2554	050	000	114 CLASSIFIED STAFF	69,948
10	2554	050	000	210 SOCIAL SECURITY	5,351
10	2554	050	000	220 RETIREMENT	4,197
10	2554	050	000	230 GROUP INSURANCE	7,865
10	2554	050	000	240 WORKER'S COMP.	492
10	2554	050	000	319 PROF. SERVICES	10,650
10	2554	050	000	323 REPAIR & MAINT.	5,000
10	2554	050	000	411 NON-TECHNOLOGY SUPPLIES	35,000
10	2554	050	000	412 TECHNOLOGY SUPPLIES	0
10	2554	050	000	413 MOTOR FUEL	140,000
10	2554	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>23,000</u>

TOTAL VEHICLE SERVICE AND MAINT. 301,503

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2573	040	000	114	CLASSIFIED STAFF	79,736
10	2573	040	000	121	CLASSIFIED SUBS.	500
10	2573	040	000	210	SOCIAL SECURITY	6,138
10	2573	040	000	220	RETIREMENT	4,814
10	2573	040	000	230	GROUP INSURANCE	8,372
10	2573	040	000	240	WORKER'S COMP.	414
10	2573	040	000	323	REPAIR & MAINT.	500
10	2573	040	000	325	RENTALS	3,000
10	2573	040	000	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2573	040	000	412	TECHNOLOGY SUPPLIES	0
10	2573	040	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL WAREHOUSE & DISTRIBUTION 105,474

10	2574	041	000	323	REPAIR & MAINT.	0
10	2574	041	000	325	RENTALS	0
10	2574	041	000	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2574	041	000	412	TECHNOLOGY SUPPLIES	0
10	2574	041	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL PRODUCTION 1,500

10	2641	003	000	114	CLASSIFIED STAFF	90,306
10	2641	003	000	210	SOCIAL SECURITY	6,908
10	2641	003	000	220	RETIREMENT	5,418
10	2641	003	000	230	GROUP INSURANCE	15,730
10	2641	003	000	240	WORKER'S COMP.	530
10	2641	003	000	315	REGISTRATION	600
10	2641	003	000	319	PROF. SERVICES	43,000
10	2641	003	000	323	REPAIR & MAINT.	100
10	2641	003	000	334	TRAVEL	300
10	2641	003	000	340	COMMUNICATIONS	500
10	2641	003	000	350	ADVERTISING	2,500
10	2641	003	000	411	NON-TECHNOLOGY SUPPLIES	1,000
10	2641	003	000	412	TECHNOLOGY SUPPLIES	0
10	2641	003	000	425	PERIODICALS	100
10	2641	003	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>300</u>

TOTAL PERSONNEL SERVICES 167,293

10	2661	000	335	113	COORDINATOR SALARY	56,650
10	2661	000	335	210	SOCIAL SECURITY	4,334
10	2661	000	335	220	RETIREMENT	3,399
10	2661	000	335	230	GROUP INSURANCE	6,554
10	2661	000	335	315	REGISTRATION	200
10	2661	000	335	319	PROF. SERVICES	200
10	2661	000	335	334	TRAVEL	200
10	2661	000	335	411	NON-TECHNOLOGY SUPPLIES	250
10	2661	000	335	412	TECHNOLOGY SUPPLIES	250
10	2661	000	335	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL DATA ANALYST (OLDCC GRANT) 73,037

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	2690	000	000	114 CLASSIFIED STAFF	36,188
10	2690	000	000	210 SOCIAL SECURITY	2,768
10	2690	000	000	220 RETIREMENT	2,171
10	2690	000	000	230 GROUP INSURANCE	677
10	2690	000	000	240 WORKER'S COMP.	202
10	2690	000	000	315 REGISTRATION	200
10	2690	000	000	319 PROF. SERVICES	200
10	2690	000	000	334 TRAVEL	200
10	2690	000	000	411 NON-TECHNOLOGY SUPPLIES	200
10	2690	000	000	412 TECHNOLOGY SUPPLIES	200
10	2690	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>
TOTAL REGISTRAR					<u><u>43,207</u></u>
TOTAL SUPPORT SERVICES 2000					<u><u>9,863,505</u></u>
10	3900	000	000	319 PROF. SERVICES	<u>7,500</u>
TOTAL COMMUNITY EDUCATION					<u><u>7,500</u></u>
TOTAL COMMUNITY SERVICES 3000					<u><u>7,500</u></u>
10	4500	000	000	150 EARLY RETIREMENT	281,879
10	4500	000	000	150 EARLY RETIREMENT	140,940
10	4500	000	000	210 SOCIAL SECURITY	32,346
TOTAL EARLY RETIREMENT					<u><u>455,164</u></u>

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6100	020	000	240 WORKER'S COMP.	99
TOTAL M.S. MALE ACTIVITIES WORKER'S COMP.					99
10	6100	020	415	111 EXTRA CURRICULAR	17,939
10	6100	020	415	120 TEMP. SALARIES	1,200
10	6100	020	415	210 SOCIAL SECURITY	1,464
10	6100	020	415	220 RETIREMENT	1,076
10	6100	020	415	315 REGISTRATION	250
10	6100	020	415	319 PROF. SERVICES	1,200
10	6100	020	415	334 TRAVEL	250
10	6100	020	415	411 NON-TECHNOLOGY SUPPLIES	1,200
10	6100	020	415	412 TECHNOLOGY SUPPLIES	0
10	6100	020	415	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
TOTAL M.S. FOOTBALL					27,079
10	6100	030	000	240 WORKER'S COMP.	312
TOTAL H.S. MALE ACTIVITIES WORKER'S COMP.					312
10	6100	030	415	111 EXTRA CURRICULAR	35,009
10	6100	030	415	120 TEMP. SALARIES	4,000
10	6100	030	415	210 SOCIAL SECURITY	2,984
10	6100	030	415	220 RETIREMENT	2,101
10	6100	030	415	315 REGISTRATION	800
10	6100	030	415	319 PROF. SERVICES	6,500
10	6100	030	415	323 REPAIR & MAINT.	5,000
10	6100	030	415	334 TRAVEL	12,000
10	6100	030	415	411 NON-TECHNOLOGY SUPPLIES	3,000
10	6100	030	415	412 TECHNOLOGY SUPPLIES	400
10	6100	030	415	479 OTHER NON-CONSUMABLE SUPPLIES	<u>3,000</u>
TOTAL H.S. FOOTBALL					74,794
10	6200	020	000	240 WORKER'S COMP.	124
TOTAL M.S. FEMALE ACTIVITIES WORKER'S COMP.					124
10	6200	020	430	111 EXTRA CURRICULAR	18,948
10	6200	020	430	120 TEMP. SALARIES	1,000
10	6200	020	430	210 SOCIAL SECURITY	1,526
10	6200	020	430	220 RETIREMENT	1,137
10	6200	020	430	315 REGISTRATION	150
10	6200	020	430	319 PROF. SERVICES	2,400
10	6200	020	430	334 TRAVEL	250
10	6200	020	430	411 NON-TECHNOLOGY SUPPLIES	100
10	6200	020	430	412 TECHNOLOGY SUPPLIES	0
10	6200	020	430	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>
TOTAL M.S. VOLLEYBALL					27,011

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6200	020	445	111 EXTRA CURRICULAR		3,151
10	6200	020	445	120 TEMP. SALARIES		0
10	6200	020	445	210 SOCIAL SECURITY		241
10	6200	020	445	220 RETIREMENT		189
10	6200	020	445	411 NON-TECHNOLOGY SUPPLIES		200
10	6200	020	445	412 TECHNOLOGY SUPPLIES		0
10	6200	020	445	479 OTHER NON-CONSUMABLE SUPPLIES		<u>1,000</u>
TOTAL M.S. CHEERLEADING						<u>4,781</u>
10	6200	030	000	240 WORKER'S COMP.		136
TOTAL H.S. FEMALE ACTIVITIES WORKER'S COMP.						<u>136</u>
10	6200	030	430	111 EXTRA CURRICULAR		21,593
10	6200	030	430	120 TEMP. SALARIES		5,000
10	6200	030	430	210 SOCIAL SECURITY		2,034
10	6200	030	430	220 RETIREMENT		1,296
10	6200	030	430	315 REGISTRATION		500
10	6200	030	430	319 PROF. SERVICES		10,500
10	6200	030	430	334 TRAVEL		12,500
10	6200	030	430	411 NON-TECHNOLOGY SUPPLIES		800
10	6200	030	430	412 TECHNOLOGY SUPPLIES		500
10	6200	030	430	479 OTHER NON-CONSUMABLE SUPPLIES		<u>800</u>
TOTAL H.S. VOLLEYBALL						<u>55,523</u>
10	6900	014	000	240 WORKER'S COMP.		24
TOTAL VES COMBINED ACTIVITIES WORKER'S COMP.						<u>24</u>
10	6900	014	440	111 EXTRA CURRICULAR		7,360
10	6900	014	440	210 SOCIAL SECURITY		563
10	6900	014	440	220 RETIREMENT		<u>442</u>
TOTAL VES. INTRAMURALS						<u>8,365</u>
10	6900	014	455	111 EXTRA CURRICULAR		5,947
10	6900	014	455	210 SOCIAL SECURITY		455
10	6900	014	455	220 RETIREMENT		<u>357</u>
TOTAL VES. CHORUS						<u>6,759</u>
10	6900	020	000	240 WORKER'S COMP.		434
TOTAL M.S. COMBINED ACTIVITIES WORKER'S COMP.						<u>434</u>
10	6900	020	405	111 EXTRA CURRICULAR		38,735
10	6900	020	405	120 TEMP. SALARIES		2,200
10	6900	020	405	210 SOCIAL SECURITY		3,132
10	6900	020	405	220 RETIREMENT		2,324
10	6900	020	405	315 REGISTRATION		300
10	6900	020	405	319 PROF. SERVICES		4,000
10	6900	020	405	334 TRAVEL		250
10	6900	020	405	411 NON-TECHNOLOGY SUPPLIES		400
10	6900	020	405	412 TECHNOLOGY SUPPLIES		0
10	6900	020	405	479 OTHER NON-CONSUMABLE SUPPLIES		<u>1,400</u>
TOTAL M.S. BASKETBALL						<u>52,741</u>

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	020	425	111 EXTRA CURRICULAR	26,859
10	6900	020	425	120 TEMP. SALARIES	750
10	6900	020	425	210 SOCIAL SECURITY	2,112
10	6900	020	425	220 RETIREMENT	1,612
10	6900	020	425	315 REGISTRATION	650
10	6900	020	425	319 PROF. SERVICES	2,200
10	6900	020	425	334 TRAVEL	200
10	6900	020	425	411 NON-TECHNOLOGY SUPPLIES	850
10	6900	020	425	412 TECHNOLOGY SUPPLIES	0
10	6900	020	425	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>

TOTAL M.S. TRACK / CROSS COUNTRY 36,733

10	6900	020	435	111 EXTRA CURRICULAR	6,256
10	6900	020	435	120 TEMP. SALARIES	1,000
10	6900	020	435	210 SOCIAL SECURITY	555
10	6900	020	435	220 RETIREMENT	375
10	6900	020	435	315 REGISTRATION	250
10	6900	020	435	319 PROF. SERVICES	2,400
10	6900	020	435	334 TRAVEL	100
10	6900	020	435	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	020	435	412 TECHNOLOGY SUPPLIES	0
10	6900	020	435	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL M.S. WRESTLING 12,736

10	6900	020	440	111 EXTRA CURRICULAR	5,680
10	6900	020	440	210 SOCIAL SECURITY	435
10	6900	020	440	220 RETIREMENT	<u>341</u>

TOTAL M.S. INTRAMURALS 6,455

10	6900	020	455	111 EXTRA CURRICULAR	6,346
10	6900	020	455	120 TEMP. SALARIES	0
10	6900	020	455	210 SOCIAL SECURITY	485
10	6900	020	455	220 RETIREMENT	381
10	6900	020	455	315 REGISTRATION	300
10	6900	020	455	319 PROF. SERVICES	500
10	6900	020	455	334 TRAVEL	200
10	6900	020	455	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	020	455	412 TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL M.S. MUSIC 8,312

10	6900	020	460	111 EXTRA CURRICULAR	1,718
10	6900	020	460	210 SOCIAL SECURITY	131
10	6900	020	460	220 RETIREMENT	103
10	6900	020	460	411 NON-TECHNOLOGY SUPPLIES	4,000
10	6900	020	460	412 TECHNOLOGY SUPPLIES	0
10	6900	020	460	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL M.S. ANNUAL 5,953

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	020	475	111 EXTRA CURRICULAR		14,977
10	6900	020	475	120 TEMP. SALARIES		500
10	6900	020	475	210 SOCIAL SECURITY		1,146
10	6900	020	475	220 RETIREMENT		899
10	6900	020	475	411 NON-TECHNOLOGY SUPPLIES		1,500
10	6900	020	475	412 TECHNOLOGY SUPPLIES		0
10	6900	020	475	479 OTHER NON-CONSUMABLE SUPPLIES		<u>2,200</u>
TOTAL M.S. DRAMA						21,221
10	6900	020	480	111 EXTRA CURRICULAR		1,718
10	6900	020	480	120 TEMP. SALARIES		0
10	6900	020	480	210 SOCIAL SECURITY		131
10	6900	020	480	220 RETIREMENT		103
10	6900	020	480	315 REGISTRATION		75
10	6900	020	480	334 TRAVEL		55
10	6900	020	480	411 NON-TECHNOLOGY SUPPLIES		100
10	6900	020	480	412 TECHNOLOGY SUPPLIES		<u>0</u>
TOTAL M.S. KNOWLEDGE BOWL						2,183
10	6900	020	482	111 EXTRA CURRICULAR		1,766
10	6900	020	482	120 TEMP. SALARIES		0
10	6900	020	482	210 SOCIAL SECURITY		135
10	6900	020	482	220 RETIREMENT		106
10	6900	020	482	315 REGISTRATION		350
10	6900	020	482	334 TRAVEL		750
10	6900	020	482	411 NON-TECHNOLOGY SUPPLIES		0
10	6900	020	482	412 TECHNOLOGY SUPPLIES		<u>800</u>
TOTAL M.S. ROBOTICS						3,907
10	6900	020	485	111 EXTRA CURRICULAR		1,742
10	6900	020	485	210 SOCIAL SECURITY		133
10	6900	020	485	220 RETIREMENT		<u>105</u>
TOTAL M.S. NEWSPAPER						1,980
10	6900	020	495	111 EXTRA CURRICULAR		1,694
10	6900	020	495	210 SOCIAL SECURITY		130
10	6900	020	495	220 RETIREMENT		<u>102</u>
TOTAL M.S. STUDENT GOVERNMENT						1,925
10	6900	030	000	240 WORKER'S COMP.		1,969
TOTAL H.S. COMBINED ACTIVITIES WORKER'S COMP.						1,969

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	030	400	113	ADMINISTRATOR SALARY	105,105
10	6900	030	400	114	CLASSIFIED STAFF	32,640
10	6900	030	400	130	OVERTIME / STIPENDS	4,500
10	6900	030	400	140	UNUSED SICK LEAVE	1,051
10	6900	030	400	210	SOCIAL SECURITY	10,962
10	6900	030	400	220	RETIREMENT	6,306
10	6900	030	400	230	GROUP INSURANCE	15,730
10	6900	030	400	315	REGISTRATION	1,000
10	6900	030	400	319	PROF. SERVICES	12,000
10	6900	030	400	334	TRAVEL	800
10	6900	030	400	340	COMMUNICATIONS	0
10	6900	030	400	411	NON-TECHNOLOGY SUPPLIES	1,500
10	6900	030	400	412	TECHNOLOGY SUPPLIES	2,500
10	6900	030	400	461	FOOD	500
10	6900	030	400	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	6900	030	400	640	DUES AND FEES	<u>3,000</u>
TOTAL H.S. DIRECTOR'S OFFICE						198,094
10	6900	030	405	111	EXTRA CURRICULAR	47,405
10	6900	030	405	120	TEMP. SALARIES	8,000
10	6900	030	405	210	SOCIAL SECURITY	4,238
10	6900	030	405	220	RETIREMENT	2,844
10	6900	030	405	315	REGISTRATION	400
10	6900	030	405	319	PROF. SERVICES	16,500
10	6900	030	405	323	REPAIR & MAINT.	500
10	6900	030	405	334	TRAVEL	27,000
10	6900	030	405	411	NON-TECHNOLOGY SUPPLIES	1,200
10	6900	030	405	412	TECHNOLOGY SUPPLIES	500
10	6900	030	405	479	OTHER NON-CONSUMABLE SUPPLIES	<u>700</u>
TOTAL H.S. BASKETBALL						109,288
10	6900	030	410	111	EXTRA CURRICULAR	10,672
10	6900	030	410	120	TEMP. SALARIES	500
10	6900	030	410	210	SOCIAL SECURITY	855
10	6900	030	410	220	RETIREMENT	640
10	6900	030	410	315	REGISTRATION	2,200
10	6900	030	410	319	PROF. SERVICES	1,000
10	6900	030	410	334	TRAVEL	11,000
10	6900	030	410	411	NON-TECHNOLOGY SUPPLIES	500
10	6900	030	410	412	TECHNOLOGY SUPPLIES	0
10	6900	030	410	479	OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>
TOTAL H.S. CROSS COUNTRY						27,567
10	6900	030	425	111	EXTRA CURRICULAR	30,813
10	6900	030	425	120	TEMP. SALARIES	5,000
10	6900	030	425	210	SOCIAL SECURITY	2,740
10	6900	030	425	220	RETIREMENT	1,849
10	6900	030	425	315	REGISTRATION	1,200
10	6900	030	425	319	PROF. SERVICES	2,500
10	6900	030	425	323	REPAIR & MAINT.	5,000
10	6900	030	425	334	TRAVEL	16,000
10	6900	030	425	411	NON-TECHNOLOGY SUPPLIES	500
10	6900	030	425	412	TECHNOLOGY SUPPLIES	0
10	6900	030	425	479	OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>
TOTAL H.S. TRACK						67,601

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	030	427	111	EXTRA CURRICULAR	13,270
10	6900	030	427	120	TEMP. SALARIES	300
10	6900	030	427	210	SOCIAL SECURITY	1,038
10	6900	030	427	220	RETIREMENT	814
10	6900	030	427	315	REGISTRATION	3,000
10	6900	030	427	319	PROF. SERVICES	1,500
10	6900	030	427	323	REPAIR & MAINT.	100
10	6900	030	427	334	TRAVEL	2,500
10	6900	030	427	411	NON-TECHNOLOGY SUPPLIES	300
10	6900	030	427	412	TECHNOLOGY SUPPLIES	0
10	6900	030	427	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. GOLF 23,322

10	6900	030	428	111	EXTRA CURRICULAR	16,415
10	6900	030	428	120	TEMP. SALARIES	1,500
10	6900	030	428	210	SOCIAL SECURITY	1,256
10	6900	030	428	220	RETIREMENT	985
10	6900	030	428	315	REGISTRATION	0
10	6900	030	428	319	PROF. SERVICES	6,000
10	6900	030	428	334	TRAVEL	4,000
10	6900	030	428	411	NON-TECHNOLOGY SUPPLIES	2,500
10	6900	030	428	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. SOCCER 33,156

10	6900	030	435	111	EXTRA CURRICULAR	24,011
10	6900	030	435	120	TEMP. SALARIES	900
10	6900	030	435	210	SOCIAL SECURITY	1,906
10	6900	030	435	220	RETIREMENT	1,441
10	6900	030	435	315	REGISTRATION	2,500
10	6900	030	435	319	PROF. SERVICES	4,000
10	6900	030	435	334	TRAVEL	20,000
10	6900	030	435	411	NON-TECHNOLOGY SUPPLIES	250
10	6900	030	435	412	TECHNOLOGY SUPPLIES	200
10	6900	030	435	479	OTHER NON-CONSUMABLE SUPPLIES	<u>400</u>

TOTAL H.S. WRESTLING 55,607

10	6900	030	445	111	EXTRA CURRICULAR	5,601
10	6900	030	445	210	SOCIAL SECURITY	428
10	6900	030	445	220	RETIREMENT	336
10	6900	030	445	315	REGISTRATION	0
10	6900	030	445	334	TRAVEL	1,500
10	6900	030	445	411	NON-TECHNOLOGY SUPPLIES	100
10	6900	030	445	412	TECHNOLOGY SUPPLIES	0
10	6900	030	445	479	OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. CHEERLEADING 8,166

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	030	447	111	EXTRA CURRICULAR	6,891
10	6900	030	447	120	TEMP. SALARIES	500
10	6900	030	447	210	SOCIAL SECURITY	565
10	6900	030	447	220	RETIREMENT	64
10	6900	030	447	315	REGISTRATION	200
10	6900	030	447	319	PROF. SERVICES	4,000
10	6900	030	447	334	TRAVEL	6,000
10	6900	030	447	411	NON-TECHNOLOGY SUPPLIES	200
10	6900	030	447	412	TECHNOLOGY SUPPLIES	300
10	6900	030	447	479	OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. COMPETITIVE CHEERLEADING 18,920

10	6900	030	450	111	EXTRA CURRICULAR	7,969
10	6900	030	450	120	TEMP. SALARIES	500
10	6900	030	450	210	SOCIAL SECURITY	648
10	6900	030	450	220	RETIREMENT	508
10	6900	030	450	315	REGISTRATION	200
10	6900	030	450	319	PROF. SERVICES	4,000
10	6900	030	450	334	TRAVEL	6,000
10	6900	030	450	411	NON-TECHNOLOGY SUPPLIES	200
10	6900	030	450	412	TECHNOLOGY SUPPLIES	300
10	6900	030	450	479	OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. COMPETITIVE DANCE 20,525

10	6900	030	455	111	EXTRA CURRICULAR	10,183
10	6900	030	455	120	TEMP. SALARIES	1,200
10	6900	030	455	210	SOCIAL SECURITY	871
10	6900	030	455	220	RETIREMENT	683
10	6900	030	455	315	REGISTRATION	800
10	6900	030	455	319	PROF. SERVICES	1,200
10	6900	030	455	334	TRAVEL	5,000
10	6900	030	455	411	NON-TECHNOLOGY SUPPLIES	500
10	6900	030	455	412	TECHNOLOGY SUPPLIES	300
10	6900	030	455	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>

TOTAL H.S. MUSIC 22,237

10	6900	030	460	111	EXTRA CURRICULAR	3,629
10	6900	030	460	210	SOCIAL SECURITY	278
10	6900	030	460	220	RETIREMENT	218
10	6900	030	460	411	NON-TECHNOLOGY SUPPLIES	1,000
10	6900	030	460	412	TECHNOLOGY SUPPLIES	1,000
10	6900	030	460	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,200</u>

TOTAL H.S. ANNUAL 7,324

10	6900	030	467	411	NON-TECHNOLOGY SUPPLIES	100
10	6900	030	467	412	TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL H.S. ROTC 100

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	030	475	111	EXTRA CURRICULAR	40,759
10	6900	030	475	210	SOCIAL SECURITY	3,118
10	6900	030	475	220	RETIREMENT	2,446
10	6900	030	475	315	REGISTRATION	100
10	6900	030	475	334	TRAVEL	10,000
10	6900	030	475	411	NON-TECHNOLOGY SUPPLIES	9,500
10	6900	030	475	412	TECHNOLOGY SUPPLIES	500
10	6900	030	475	479	OTHER NON-CONSUMABLE SUPPLIES	<u>2,900</u>

TOTAL H.S. DRAMA/ONE-ACT PLAY 69,323

10	6900	030	480	111	EXTRA CURRICULAR	1,694
10	6900	030	480	120	TEMP. SALARIES	700
10	6900	030	480	210	SOCIAL SECURITY	183
10	6900	030	480	220	RETIREMENT	144
10	6900	030	480	315	REGISTRATION	150
10	6900	030	480	334	TRAVEL	0
10	6900	030	480	411	NON-TECHNOLOGY SUPPLIES	100
10	6900	030	480	412	TECHNOLOGY SUPPLIES	0
10	6900	030	480	479	OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL H.S. KNOWLEDGE BOWL 3,071

10	6900	030	481	111	EXTRA CURRICULAR	1,694
10	6900	030	481	120	TEMP. SALARIES	0
10	6900	030	481	210	SOCIAL SECURITY	130
10	6900	030	481	220	RETIREMENT	102
10	6900	030	481	315	REGISTRATION	5,000
10	6900	030	481	319	PROF. SERVICES	1,000
10	6900	030	481	334	TRAVEL	2,500
10	6900	030	481	412	TECHNOLOGY SUPPLIES	<u>500</u>

TOTAL H.S. E-SPORTS 10,925

10	6900	030	482	111	EXTRA CURRICULAR	1,742
10	6900	030	482	120	TEMP. SALARIES	500
10	6900	030	482	210	SOCIAL SECURITY	172
10	6900	030	482	220	RETIREMENT	135
10	6900	030	482	315	REGISTRATION	1,900
10	6900	030	482	319	PROF. SERVICES	1,500
10	6900	030	482	334	TRAVEL	7,000
10	6900	030	482	412	TECHNOLOGY SUPPLIES	<u>1,000</u>

TOTAL H.S. ROBOTICS 13,948

10	6900	030	487	111	EXTRA CURRICULAR	1,718
10	6900	030	487	210	SOCIAL SECURITY	131
10	6900	030	487	220	RETIREMENT	<u>103</u>

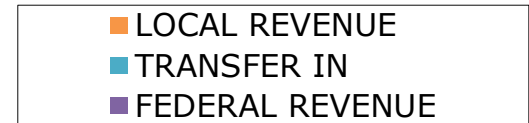
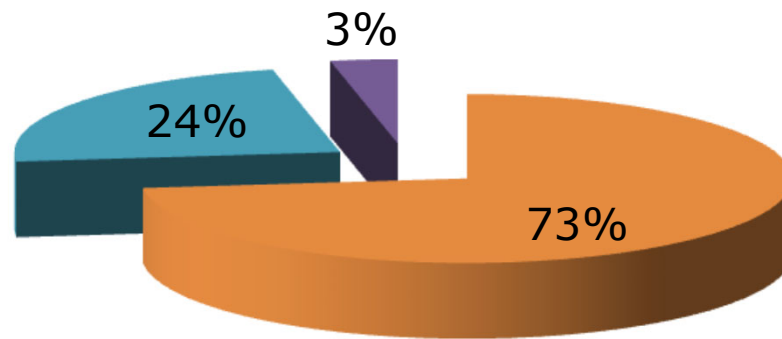
TOTAL YOUTH 2 YOUTH 1,953

GENERAL FUND EXPENDITURE FISCAL 2024-2025 APPROVED

10	6900	030	490	111 EXTRA CURRICULAR	1,886
10	6900	030	490	210 SOCIAL SECURITY	144
10	6900	030	490	220 RETIREMENT	113
10	6900	030	490	315 REGISTRATION	200
10	6900	030	490	411 NON-TECHNOLOGY SUPPLIES	350
10	6900	030	490	412 TECHNOLOGY SUPPLIES	0
10	6900	030	490	479 OTHER NON-CONSUMABLE SUPPLIES	<u>150</u>
TOTAL H.S. NATIONAL HONOR SOCIETY					2,843
10	6900	030	495	111 EXTRA CURRICULAR	4,914
10	6900	030	495	210 SOCIAL SECURITY	376
10	6900	030	495	220 RETIREMENT	295
10	6900	030	495	315 REGISTRATION	1,200
10	6900	030	495	334 TRAVEL	2,500
10	6900	030	495	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	495	412 TECHNOLOGY SUPPLIES	0
10	6900	030	495	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL H.S. STUDENT COUNCIL					9,285
10	6900	030	497	111 EXTRA CURRICULAR	9,402
10	6900	030	497	120 TEMP. SALARIES	1,000
10	6900	030	497	210 SOCIAL SECURITY	719
10	6900	030	497	220 RETIREMENT	564
10	6900	030	497	315 REGISTRATION	5,000
10	6900	030	497	334 TRAVEL	30,000
10	6900	030	497	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	497	412 TECHNOLOGY SUPPLIES	200
10	6900	030	497	472 SOFTWARE	200
10	6900	030	497	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL H.S. DEBATE/ORAL INTERP.					47,085
TOTAL CO-CURRICULAR 6000					1,111,896
10	7000	000	000	690 MISC. EXPENSE	<u>378,647</u>
TOTAL CONTINGENCY					378,647
GRAND TOTAL GENERAL FUND:					26,645,000

CAPITAL OUTLAY REVENUE SOURCES

2024-2025 FISCAL YEAR



CAPITAL OUTLAY FUND REVENUE

FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2024-2025
			9/5/2024
21	1110	AD VALOREM TAX	2,918,700
21	1119	MOBILE HOME TAX	31,000
21	1120	PRIOR YEAR TAX	20,000
21	1190	PENALTIES & INTEREST	3,500
21	1990	OTHER REVENUE	<u>600</u>
		LOCAL REVENUE:	<u>2,973,800</u>
21	4111	IMPACT AID	85,000
21	4900	OTHER FEDERAL REVENUE	<u>50,000</u>
		FEDERAL REVENUE:	<u>135,000</u>
		CASH CARRYOVER / RESERVE:	<u>995,800</u>
		TOTAL REVENUE:	<u>4,104,600</u>

CAPITAL OUTLAY FUND EXPENDITURE FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2024-2025

21	1111	012	000	360	PRINTING/XEROX	\$9,500
21	1111	012	000	520	BUILDINGS	\$854,750

BADGER CLARK	<u>\$864,250</u>
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21	1111	013	000	319	PROFESSIONAL SERVICES	\$7,500
21	1111	013	000	360	PRINTING/XEROX	\$13,000

FRANCIS CASE	<u>\$20,500</u>
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21	1111	014	000	360	PRINTING/XEROX	\$12,750
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VANDENBERG	<u>\$12,750</u>
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TOTAL ELEMENTARY	<u>\$897,500</u>
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21	1121	020	000	360	PRINTING/XEROX	\$12,000
21	1121	020	000	422	INSTRUCTIONAL SOFTWARE	\$19,500
21	1121	020	000	479	NON-CONSUMABLE SUPPLIES	\$15,050
21	1121	020	000	541	COMPUTER EQUIPMENT	\$2,700

TOTAL MIDDLE SCHOOL	<u>\$49,250</u>
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21	1131	030	321	319	PROFESSIONAL SERVICES	\$10,800
21	1131	030	000	360	PRINTING/XEROX	\$11,000
21	1131	030	000	479	NON-CONSUMABLE SUPPLIES	\$3,900
21	1131	030	000	520	BUILDINGS	\$1,203,875
21	1131	030	000	541	COMPUTER EQUIPMENT	\$5,550

TOTAL HIGH SCHOOL	<u>\$1,235,125</u>
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21	1141	012	000	479	NON-CONSUMABLE SUPPLIES	\$2,500
21	1141	013	000	479	NON-CONSUMABLE SUPPLIES	\$2,500

TOTAL PRESCHOOL	<u>\$5,000</u>
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21	1221	000	000	319	PROFESSIONAL SERVICES	\$14,000
21	1221	000	000	360	PRINTING/XEROX	\$3,500
21	1221	000	000	422	INSTRUCTIONAL SOFTWARE	\$30,725
21	1221	000	000	479	NON-CONSUMABLE SUPPLIES	\$77,050
21	1221	000	000	530	IMPROVEMENTS	\$15,525

TOTAL SPECIAL EDUCATION	<u>\$140,800</u>
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21	2222	012	000	560	LIBRARY MEDIA	\$5,000
21	2222	013	000	560	LIBRARY MEDIA	\$5,000
21	2222	014	000	560	LIBRARY MEDIA	\$5,000
21	2222	020	000	560	LIBRARY MEDIA	\$6,000
21	2222	030	000	560	LIBRARY MEDIA	\$6,000

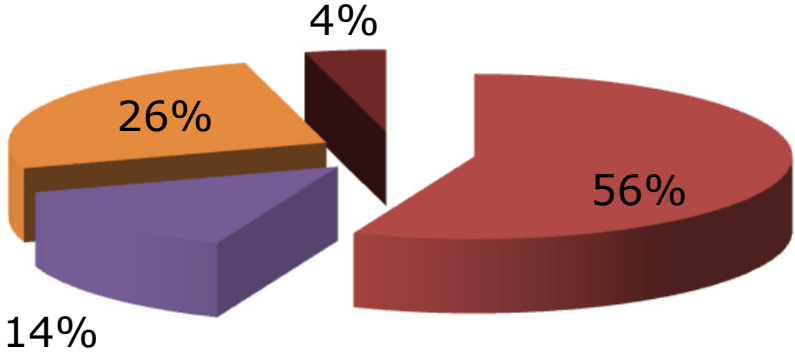
TOTAL MEDIA SERVICES	<u>\$27,000</u>
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CAPITAL OUTLAY FUND EXPENDITURE FISCAL 2024-2025 APPROVED

21	2227	032	000	319	PROFESSIONAL SERVICES	\$38,975
21	2227	032	000	360	PRINTING/XEROX	\$2,750
21	2227	032	000	473	COMPUTER LICENSING FEES	\$77,125
21	2227	032	000	541	COMPUTER EQUIPMENT	\$103,625
TOTAL COMPUTER DEPARTMENT						\$222,475
21	2521	004	000	360	PRINTING/XEROX	\$7,000
21	2521	004	000	520	BUILDINGS	\$59,850
TOTAL CENTRAL OFFICE						\$66,850
21	2549	000	000	319	PROFESSIONAL SERVICES	\$38,225
21	2549	000	000	360	PRINTING/XEROX	\$13,000
21	2549	000	000	479	NON-CONSUMABLE SUPPLIES	\$5,900
21	2549	000	000	549	OTHER EQUIPMENT	\$35,375
21	2549	000	000	550	VEHICLES (LICENSED)	\$25,000
TOTAL BUILDINGS & GROUNDS						\$117,500
21	2554	050	000	360	PRINTING/XEROX	\$2,750
21	2554	050	000	550	VEHICLES (LICENSED)	\$125,050
TOTAL PUPIL TRANSPORTATION						\$127,800
21	2562	070	000	360	PRINTING/XEROX	\$2,750
21	2562	070	000	549	OTHER EQUIPMENT	\$107,475
TOTAL FOOD SERVICE						\$110,225
21	2573	040	000	520	BUILDINGS	\$28,975
TOTAL WAREHOUSE						\$28,975
21	6900	020	000	479	NON-CONSUMABLE SUPPLIES	\$11,700
21	6900	020	000	549	OTHER EQUIPMENT	\$10,375
TOTAL MS ACTIVITIES						\$22,075
21	6900	030	000	319	PROFESSIONAL SERVICES	\$7,225
21	6900	030	000	479	NON-CONSUMABLE SUPPLIES	\$62,725
21	6900	030	000	530	IMPROVEMENTS	\$878,325
21	6900	030	000	549	OTHER EQUIPMENT	\$105,750
TOTAL HS ACTIVITIES						\$1,054,025
TOTAL ACTIVITIES						\$1,076,100
GRAND TOTAL CAPITAL OUTLAY FUND:						\$4,104,600

SPECIAL EDUCATION REVENUE SOURCES

2024-2025 FISCAL YEAR



- STATE REVENUE
- FEDERAL REVENUE
- LOCAL REVENUE
- RESERVE TRANSFER

SPECIAL EDUCATION FUND REVENUE

FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2024-2025
		9/3/2024	
22	1110	000 AD VALOREM TAX	1,591,000
22	1119	000 MOBILE HOME TAX	16,500
22	1120	000 PRIOR YEAR TAX	11,000
22	1190	000 PENALTIES & INTEREST	<u>2,000</u>
		LOCAL REVENUE:	<u>1,620,500</u>
22	3121	004 STATE AID	3,414,875
22	3129	034 18-21 TRANSITION PROGRAM	<u>100,000</u>
		STATE REVENUE:	<u>3,514,875</u>
22	4111	000 IMPACT AID	90,000
22	4175	002 IDEA PART B, 611	744,194
22	4186	003 IDEA PART B, 619 PRESCHOOL	<u>27,182</u>
		FEDERAL REVENUE:	<u>861,376</u>
		CASH CARRYOVER / RESERVE:	<u>258,249</u>
		TOTAL REVENUE:	<u>6,255,000</u>

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

9/3/2024

2024-2025

22	1221	006	004	120	CERTIFIED SUBS.	15,000
22	1221	006	004	121	CLASSIFIED SUBS.	10,000
22	1221	006	004	210	SOCIAL SECURITY	1,913
22	1221	006	004	240	WORKER'S COMP.	795
22	1221	006	004	315	REGISTRATION	2,000
22	1221	006	004	334	TRAVEL	3,000
22	1221	006	004	411	NON-TECHNOLOGY SUPPLIES	16,000
22	1221	006	004	412	TECHNOLOGY SUPPLIES	2,000
22	1221	006	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

CARROUSEL

50,708

22	1221	012	004	111	CERTIFIED SALARIES	185,850
22	1221	012	004	112	INSTRUCTIONAL AIDES	128,215
22	1221	012	004	130	OVERTIME / STIPENDS	100
22	1221	012	004	140	UNUSED SICK LEAVE	1,859
22	1221	012	004	210	SOCIAL SECURITY	24,026
22	1221	012	004	220	RETIREMENT	18,844
22	1221	012	004	230	GROUP INSURANCE	55,714
22	1221	012	004	240	WORKER'S COMP.	1,413
22	1221	012	004	315	REGISTRATION	1,000
22	1221	012	004	334	TRAVEL	1,500
22	1221	012	004	411	NON-TECHNOLOGY SUPPLIES	1,000
22	1221	012	004	412	TECHNOLOGY SUPPLIES	0
22	1221	012	004	422	INSTRUCTIONAL SOFTWARE	125
22	1221	012	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

BADGER CLARK

420,145

22	1221	013	004	111	CERTIFIED SALARIES	203,380
22	1221	013	004	112	INSTRUCTIONAL AIDES	74,939
22	1221	013	004	130	OVERTIME / STIPENDS	100
22	1221	013	004	140	UNUSED SICK LEAVE	2,034
22	1221	013	004	210	SOCIAL SECURITY	21,291
22	1221	013	004	220	RETIREMENT	16,699
22	1221	013	004	230	GROUP INSURANCE	32,814
22	1221	013	004	240	WORKER'S COMP.	1,183
22	1221	013	004	315	REGISTRATION	1,000
22	1221	013	004	334	TRAVEL	1,500
22	1221	013	004	411	NON-TECHNOLOGY SUPPLIES	1,400
22	1221	013	004	412	TECHNOLOGY SUPPLIES	0
22	1221	013	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

FRANCIS CASE

356,840

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	1221	014	004	111 CERTIFIED SALARIES	199,100
22	1221	014	004	112 INSTRUCTIONAL AIDES	98,752
22	1221	014	004	130 OVERTIME / STIPENDS	100
22	1221	014	004	140 UNUSED SICK LEAVE	1,991
22	1221	014	004	210 SOCIAL SECURITY	22,786
22	1221	014	004	220 RETIREMENT	17,871
22	1221	014	004	230 GROUP INSURANCE	40,661
22	1221	014	004	240 WORKER'S COMP.	1,278
22	1221	014	004	315 REGISTRATION	1,000
22	1221	014	004	334 TRAVEL	1,500
22	1221	014	004	411 NON-TECHNOLOGY SUPPLIES	1,400
22	1221	014	004	412 TECHNOLOGY SUPPLIES	150
22	1221	014	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

VANDENBERG

387,089

22	1221	020	004	111 CERTIFIED SALARIES	180,200
22	1221	020	004	112 INSTRUCTIONAL AIDES	144,845
22	1221	020	004	130 OVERTIME / STIPENDS	100
22	1221	020	004	140 UNUSED SICK LEAVE	1,802
22	1221	020	004	210 SOCIAL SECURITY	24,866
22	1221	020	004	220 RETIREMENT	19,503
22	1221	020	004	230 GROUP INSURANCE	70,784
22	1221	020	004	240 WORKER'S COMP.	1,412
22	1221	020	004	315 REGISTRATION	1,000
22	1221	020	004	334 TRAVEL	1,500
22	1221	020	004	411 NON-TECHNOLOGY SUPPLIES	1,400
22	1221	020	004	412 TECHNOLOGY SUPPLIES	0
22	1221	020	004	422 INSTRUCTIONAL SOFTWARE	200
22	1221	020	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

MIDDLE SCHOOL

447,612

22	1221	030	004	111 CERTIFIED SALARIES	315,350
22	1221	030	004	112 INSTRUCTIONAL AIDES	70,776
22	1221	030	004	130 OVERTIME / STIPENDS	100
22	1221	030	004	140 UNUSED SICK LEAVE	3,154
22	1221	030	004	210 SOCIAL SECURITY	29,539
22	1221	030	004	220 RETIREMENT	23,168
22	1221	030	004	230 GROUP INSURANCE	48,526
22	1221	030	004	240 WORKER'S COMP.	1,556
22	1221	030	004	315 REGISTRATION	1,000
22	1221	030	004	334 TRAVEL	1,500
22	1221	030	004	411 NON-TECHNOLOGY SUPPLIES	1,400
22	1221	030	004	412 TECHNOLOGY SUPPLIES	0
22	1221	030	004	422 INSTRUCTIONAL SOFTWARE	600
22	1221	030	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

HIGH SCHOOL

496,868

TOTAL MILD TO MODERATE DISABILITIES

2,159,261

22	1222	006	000	371 TUITION	<u>15,000</u>
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TUITION OUT-OF-DISTRICT

15,000

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	1222	006	001	111	CERTIFIED SALARIES	15,000
22	1222	006	001	112	INSTRUCTIONAL AIDES	9,000
22	1222	006	001	210	SOCIAL SECURITY	1,836
22	1222	006	001	220	RETIREMENT	1,440
22	1222	006	001	240	WORKER'S COMP.	175
22	1222	006	001	319	PROF. SERVICES	<u>4,000</u>

EXTENDED SCHOOL YEAR 31,451

22	1222	006	000	111	CERTIFIED SALARIES	150,450
22	1222	006	000	120	CERTIFIED SUBS.	15,000
22	1222	006	000	121	CLASSIFIED SUBS.	10,000
22	1222	006	000	140	UNUSED SICK LEAVE	1,505
22	1222	006	000	210	SOCIAL SECURITY	13,422
22	1222	006	000	220	RETIREMENT	10,527
22	1222	006	000	230	GROUP INSURANCE	15,730
22	1222	006	000	240	WORKER'S COMP.	918
22	1222	006	000	315	REGISTRATION	1,500
22	1222	006	000	319	PROF. SERVICES	5,000
22	1222	006	000	334	TRAVEL	3,000
22	1222	006	000	411	NON-TECHNOLOGY SUPPLIES	12,000
22	1222	006	000	412	TECHNOLOGY SUPPLIES	2,500
22	1222	006	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

CARROUSEL 242,551

22	1222	012	000	111	CERTIFIED SALARIES	77,550
22	1222	012	000	112	INSTRUCTIONAL AIDES	25,620
22	1222	012	000	130	OVERTIME / STIPENDS	100
22	1222	012	000	140	UNUSED SICK LEAVE	776
22	1222	012	000	210	SOCIAL SECURITY	7,893
22	1222	012	000	220	RETIREMENT	6,190
22	1222	012	000	230	GROUP INSURANCE	15,731
22	1222	012	000	240	WORKER'S COMP.	<u>450</u>

BADGER CLARK 134,309

22	1222	013	000	111	CERTIFIED SALARIES	66,200
22	1222	013	000	112	INSTRUCTIONAL AIDES	61,077
22	1222	013	000	130	OVERTIME / STIPENDS	100
22	1222	013	000	140	UNUSED SICK LEAVE	662
22	1222	013	000	210	SOCIAL SECURITY	9,737
22	1222	013	000	220	RETIREMENT	7,637
22	1222	013	000	230	GROUP INSURANCE	16,407
22	1222	013	000	240	WORKER'S COMP.	<u>338</u>

FRANCIS CASE 162,157

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	1222	014	000	111 CERTIFIED SALARIES	123,200
22	1222	014	000	112 INSTRUCTIONAL AIDES	25,620
22	1222	014	000	130 OVERTIME / STIPENDS	100
22	1222	014	000	140 UNUSED SICK LEAVE	1,232
22	1222	014	000	210 SOCIAL SECURITY	11,385
22	1222	014	000	220 RETIREMENT	8,929
22	1222	014	000	230 GROUP INSURANCE	23,595
22	1222	014	000	240 WORKER'S COMP.	<u>1,033</u>
VANDENBERG					195,094
22	1222	020	000	111 CERTIFIED SALARIES	237,300
22	1222	020	000	112 INSTRUCTIONAL AIDES	48,999
22	1222	020	000	130 OVERTIME / STIPENDS	100
22	1222	020	000	140 UNUSED SICK LEAVE	2,373
22	1222	020	000	210 SOCIAL SECURITY	21,902
22	1222	020	000	220 RETIREMENT	17,178
22	1222	020	000	230 GROUP INSURANCE	47,190
22	1222	020	000	240 WORKER'S COMP.	<u>1,447</u>
MIDDLE SCHOOL					376,489
22	1222	030	000	111 CERTIFIED SALARIES	62,450
22	1222	030	000	112 INSTRUCTIONAL AIDES	48,358
22	1222	030	000	130 OVERTIME / STIPENDS	100
22	1222	030	000	140 UNUSED SICK LEAVE	625
22	1222	030	000	210 SOCIAL SECURITY	8,477
22	1222	030	000	220 RETIREMENT	6,648
22	1222	030	000	230 GROUP INSURANCE	23,595
22	1222	030	000	240 WORKER'S COMP.	<u>736</u>
HIGH SCHOOL					150,989
22	1222	034	034	111 CERTIFIED SALARIES	74,700
22	1222	034	034	112 INSTRUCTIONAL AIDES	48,358
22	1222	034	034	130 OVERTIME / STIPENDS	0
22	1222	034	034	140 UNUSED SICK LEAVE	747
22	1222	034	034	210 SOCIAL SECURITY	9,414
22	1222	034	034	220 RETIREMENT	7,383
22	1222	034	034	230 GROUP INSURANCE	23,595
22	1222	034	034	240 WORKER'S COMP.	619
22	1222	034	034	315 REGISTRATION	2,000
22	1222	034	034	319 PROF. SERVICES	5,000
22	1222	034	034	334 TRAVEL	5,000
22	1222	034	034	411 NON-TECHNOLOGY SUPPLIES	1,500
22	1222	034	034	412 TECHNOLOGY SUPPLIES	0
22	1222	034	034	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	3,000
22	1222	034	034	479 OTHER NON-CONSUMABLE SUPPLIES	<u>9,000</u>
18-21 TRANSITION PROGRAM					190,316
TOTAL SEVERE DISABILITIES					<u>1,498,357</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	1226	006	000	112 INSTRUCTIONAL AIDES	141,963
22	1226	006	000	130 OVERTIME / STIPENDS	100
22	1226	006	000	210 SOCIAL SECURITY	10,860
22	1226	006	000	220 RETIREMENT	8,518
22	1226	006	000	230 GROUP INSURANCE	24,914
22	1226	006	000	240 WORKER'S COMP.	0
22	1226	006	000	315 REGISTRATION	1,000
22	1226	006	000	334 TRAVEL	1,500
22	1226	006	000	411 NON-TECHNOLOGY SUPPLIES	1,800
22	1226	006	000	412 TECHNOLOGY SUPPLIES	1,000
22	1226	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>
EARLY CHILDHOOD PROGRAMS					193,655
22	1226	006	002	111 CERTIFIED SALARIES	261,505
22	1226	006	002	130 OVERTIME / STIPENDS	100
22	1226	006	002	140 UNUSED SICK LEAVE	2,615
22	1226	006	002	210 SOCIAL SECURITY	20,005
22	1226	006	002	220 RETIREMENT	15,690
22	1226	006	002	230 GROUP INSURANCE	28,689
22	1226	006	002	240 WORKER'S COMP.	<u>1,836</u>
EARLY CHILDHOOD PROGRAMS (IDEA 611)					330,440
22	1226	006	003	111 CERTIFIED SALARIES	27,440
22	1226	006	003	140 UNUSED SICK LEAVE	274
22	1226	006	003	210 SOCIAL SECURITY	2,099
22	1226	006	003	220 RETIREMENT	1,646
22	1226	006	003	230 GROUP INSURANCE	2,753
22	1226	006	003	240 WORKER'S COMP.	161
22	1226	006	003	411 NON-TECHNOLOGY SUPPLIES	0
22	1226	006	003	412 TECHNOLOGY SUPPLIES	<u>0</u>
EARLY CHILDHOOD PROGRAMS (IDEA 619)					34,374
TOTAL EARLY CHILDHOOD PROGRAMS					558,469
22	2113	006	002	313 COOPERATIVE	<u>83,725</u>
TOTAL SOCIAL WORK SERVICES (IDEA 611)					83,725
22	2142	006	002	313 COOPERATIVE	<u>194,000</u>
TOTAL PSYCHOLOGICAL TESTING SERVICES (IDEA 611)					194,000

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	2152	006	004	111 CERTIFIED SALARIES	117,165
22	2152	006	004	112 INSTRUCTIONAL AIDES	34,587
22	2152	006	004	130 OVERTIME / STIPENDS	100
22	2152	006	004	140 UNUSED SICK LEAVE	1,172
22	2152	006	004	210 SOCIAL SECURITY	8,963
22	2152	006	004	220 RETIREMENT	7,030
22	2152	006	004	230 GROUP INSURANCE	16,389
22	2152	006	004	240 WORKER'S COMP.	1,076
22	2152	006	004	315 REGISTRATION	0
22	2152	006	004	334 TRAVEL	0
22	2152	006	004	411 NON-TECHNOLOGY SUPPLIES	1,200
22	2152	006	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

CARROUSEL 187,682

22	2152	012	004	111 CERTIFIED SALARIES	74,050
22	2152	012	004	130 OVERTIME / STIPENDS	100
22	2152	012	004	140 UNUSED SICK LEAVE	741
22	2152	012	004	210 SOCIAL SECURITY	5,665
22	2152	012	004	220 RETIREMENT	4,443
22	2152	012	004	230 GROUP INSURANCE	660
22	2152	012	004	240 WORKER'S COMP.	<u>473</u>

BADGER CLARK 86,131

22	2152	013	004	111 CERTIFIED SALARIES	143,250
22	2152	013	004	130 OVERTIME / STIPENDS	100
22	2152	013	004	140 UNUSED SICK LEAVE	1,433
22	2152	013	004	210 SOCIAL SECURITY	10,959
22	2152	013	004	220 RETIREMENT	8,595
22	2152	013	004	230 GROUP INSURANCE	8,524
22	2152	013	004	240 WORKER'S COMP.	<u>406</u>

FRANCIS CASE 173,266

22	2152	014	004	111 CERTIFIED SALARIES	83,700
22	2152	014	004	130 OVERTIME / STIPENDS	100
22	2152	014	004	210 SOCIAL SECURITY	6,403
22	2152	014	004	220 RETIREMENT	5,022
22	2152	014	004	230 GROUP INSURANCE	4,719
22	2152	014	004	240 WORKER'S COMP.	<u>470</u>

VANDENBERG 100,414

22	2152	020	004	111 CERTIFIED SALARIES	47,340
22	2152	020	004	130 OVERTIME / STIPENDS	60
22	2152	020	004	210 SOCIAL SECURITY	3,622
22	2152	020	004	220 RETIREMENT	2,840
22	2152	020	004	230 GROUP INSURANCE	4,719
22	2152	020	004	240 WORKER'S COMP.	<u>230</u>

MIDDLE SCHOOL 58,811

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	2152	030	004	111 CERTIFIED SALARIES	31,560
22	2152	030	004	130 OVERTIME / STIPENDS	40
22	2152	030	004	210 SOCIAL SECURITY	2,414
22	2152	030	004	220 RETIREMENT	1,894
22	2152	030	004	230 GROUP INSURANCE	3,146
22	2152	030	004	240 WORKER'S COMP.	<u>154</u>
HIGH SCHOOL					<u>39,208</u>
TOTAL SPEECH PATHOLOGY SERVICES					<u>645,512</u>
22	2162	006	004	111 CERTIFIED SALARIES	63,200
22	2162	006	004	210 SOCIAL SECURITY	4,835
22	2162	006	004	220 RETIREMENT	3,792
22	2162	006	004	230 GROUP INSURANCE	7,865
22	2162	006	004	240 WORKER'S COMP.	0
22	2162	006	004	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL DEAF SERVICES					<u>80,692</u>
22	2171	006	002	313 COOPERATIVE	60,200
22	2171	006	002	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL PHYSICAL THERAPY (IDEA 611)					<u>61,200</u>
22	2172	006	002	313 COOPERATIVE	94,150
22	2172	006	002	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL OCCUPATIONAL THERAPY (IDEA 611)					<u>95,150</u>
22	2179	006	000	319 PROFESSIONAL SERVICES	<u>3,000</u>
TOTAL OTHER THERAPY					<u>3,000</u>
22	2710	006	002	113 ADMINISTRATOR SALARY	123,585
22	2710	006	002	130 OVERTIME / STIPENDS	2,000
22	2710	006	002	140 UNUSED SICK LEAVE	1,236
22	2710	006	002	210 SOCIAL SECURITY	9,454
22	2710	006	002	220 RETIREMENT	7,415
22	2710	006	002	230 GROUP INSURANCE	7,865
22	2710	006	002	240 WORKER'S COMP.	975
ADMINISTRATION (IDEA 611)					<u>152,530</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	2710	006	004	113 ADMINISTRATOR SALARY	5,896
22	2710	006	004	114 CLASSIFIED STAFF	40,112
22	2710	006	004	121 CLASSIFIED SUBS.	500
22	2710	006	004	210 SOCIAL SECURITY	3,520
22	2710	006	004	220 RETIREMENT	2,760
22	2710	006	004	230 GROUP INSURANCE	7,865
22	2710	006	004	240 WORKER'S COMP.	0
22	2710	006	004	315 REGISTRATION	6,500
22	2710	006	004	319 PROFESSIONAL SERVICES	23,000
22	2710	006	004	323 REPAIR & MAINT.	0
22	2710	006	004	334 TRAVEL	10,000
22	2710	006	004	340 COMMUNICATIONS	0
22	2710	006	004	411 NON-TECHNOLOGY SUPPLIES	0
22	2710	006	004	412 TECHNOLOGY SUPPLIES	0
22	2710	006	004	422 INSTRUCTIONAL SOFTWARE	1,500
22	2710	006	004	461 FOOD	0
22	2710	006	004	479 OTHER NON-CONSUMABLE SUPPLIES	0
22	2710	006	004	640 DUES AND FEES	<u>0</u>
ADMINISTRATION					<u>101,653</u>
22	2710	012	004	114 CLASSIFIED STAFF	18,156
22	2710	012	004	130 OVERTIME / STIPENDS	100
22	2710	012	004	210 SOCIAL SECURITY	1,389
22	2710	012	004	220 RETIREMENT	1,089
22	2710	012	004	230 GROUP INSURANCE	3,933
22	2710	012	004	240 WORKER'S COMP.	<u>473</u>
BADGER CLARK					<u>25,140</u>
22	2710	013	004	114 CLASSIFIED STAFF	36,312
22	2710	013	004	130 OVERTIME / STIPENDS	100
22	2710	013	004	210 SOCIAL SECURITY	2,778
22	2710	013	004	220 RETIREMENT	2,179
22	2710	013	004	230 GROUP INSURANCE	677
22	2710	013	004	240 WORKER'S COMP.	<u>406</u>
FRANCIS CASE					<u>42,452</u>
22	2710	014	004	114 CLASSIFIED STAFF	36,312
22	2710	014	004	130 OVERTIME / STIPENDS	100
22	2710	014	004	210 SOCIAL SECURITY	2,778
22	2710	014	004	220 RETIREMENT	2,179
22	2710	014	004	230 GROUP INSURANCE	7,865
22	2710	014	004	240 WORKER'S COMP.	<u>470</u>
VANDENBERG					<u>49,704</u>
22	2710	020	004	114 CLASSIFIED STAFF	31,416
22	2710	020	004	130 OVERTIME / STIPENDS	100
22	2710	020	004	210 SOCIAL SECURITY	2,403
22	2710	020	004	220 RETIREMENT	1,885
22	2710	020	004	230 GROUP INSURANCE	7,865
22	2710	020	004	240 WORKER'S COMP.	<u>157</u>
MIDDLE SCHOOL					<u>43,826</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

22	2710	030	004	114	CLASSIFIED STAFF	36,312
22	2710	030	004	130	OVERTIME / STIPENDS	100
22	2710	030	004	210	SOCIAL SECURITY	2,778
22	2710	030	004	220	RETIREMENT	2,179
22	2710	030	004	230	GROUP INSURANCE	677
22	2710	030	004	240	WORKER'S COMP.	<u>205</u>
HIGH SCHOOL						<u>42,251</u>
TOTAL ADMINISTRATIVE						<u>457,556</u>
22	2730	006	004	114	CLASSIFIED STAFF	175,572
22	2730	006	004	121	CLASSIFIED SUBS.	500
22	2730	006	004	130	OVERTIME / STIPENDS	500
22	2730	006	004	210	SOCIAL SECURITY	13,470
22	2730	006	004	220	RETIREMENT	10,564
22	2730	006	004	230	GROUP INSURANCE	37,084
22	2730	006	004	240	WORKER'S COMP.	951
22	2730	006	004	332	MILEAGE	<u>2,500</u>
TOTAL SPECIAL ED. TRANSPORTATION						<u>241,141</u>
22	2750	006	000	313	PAYMENTS TO CO-OP	25,100
22	2750	006	000	319	PROFESSIONAL SERVICES	<u>3,900</u>
TOTAL OTHER SPECIAL ED. COSTS						<u>29,000</u>
22	4500	006	000	150	EARLY RETIREMENT	53,235
22	4500	006	000	210	SOCIAL SECURITY	<u>4,072</u>
TOTAL EARLY RETIREMENT						<u>57,307</u>
TOTAL CONTINGENCY						<u>90,630</u>
GRAND TOTAL SPECIAL EDUCATION FUND:						<u>6,255,000</u>

IMPACT AID FUND REVENUE

FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2024-2025
			9/5/2024
27	4111	IMPACT AID	5,250,000
		FEDERAL REVENUE:	<u>5,250,000</u>
		TOTAL REVENUE:	<u>5,250,000</u>
		CASH CARRYOVER / RESERVE:	<u>857,550</u>
		TOTAL MEANS OF FINANCE:	<u>6,107,550</u>

**IMPACT AID FUND EXPENDITURE
FISCAL 2024-2025 APPROVED**

DOUGLAS SCHOOL DISTRICT 51-1

2024-2025

9/5/2024

27 8110 000 000 000 TRANSFER OUT

6,107,550

6,107,550

GRAND TOTAL IMPACT AID FUND:

6,107,550

FOOD SERVICE REVENUE

FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2024-2025
			9/3/2024
51	1610	STUDENT MEALS - PAID	400,000
51	1620	PAID ADULT MEALS	3,250
51	1630	ALA CARTE SALES	165,000
51	1650	CHILD CARE SALES	0
51	1690	MISCELLANEOUS REVENUE/OTHER SOURCES	2,500
		LOCAL REVENUE:	<u>570,750</u>
51	3810	STATE REIMBURSE.	3,000
		STATE REVENUE:	<u>3,000</u>
51	4811	PAID LUNCH	60,000
51	4812	FREE LUNCH	315,000
51	4813	REDUCED LUNCH	108,250
51	4814	PAID BREAKFAST	10,000
51	4815	FREE BREAKFAST	75,000
51	4816	REDUCED BREAKFAST	25,000
51	4817	SUMMER FEEDING PROGRAM	24,250
51	4820	DONATED FOOD - FEDERAL	200,000
		FEDERAL REVENUE:	<u>817,500</u>
		TOTAL REVENUE:	<u>1,391,250</u>
		CASH CARRYOVER / RESERVE:	<u>148,750</u>
		TOTAL MEANS OF FINANCE:	<u>1,540,000</u>

FOOD SERVICE EXPENDITURE FISCAL 2024-2025 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2024-2025

9/3/2024

51	2561	070	000	113	COORDINATOR SALARY	75,997
51	2561	070	000	114	CLASSIFIED STAFF	24,480
51	2561	070	000	210	SOCIAL SECURITY	7,686
51	2561	070	000	220	RETIREMENT	6,029
51	2561	070	000	230	GROUP INSURANCE	8,542
51	2561	070	000	240	WORKER'S COMP.	535
51	2561	070	000	411	NON-TECHNOLOGY SUPPLIES	250
51	2561	070	000	412	TECHNOLOGY SUPPLIES	125
51	2561	070	000	461	FOOD	75
51	2561	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>150</u>

FOOD SERVICE COORD. OFFICE

123,869

51	2562	070	000	114	CLASSIFIED STAFF	587,782
51	2562	070	000	121	CLASSIFIED SUBS.	1,500
51	2562	070	000	210	SOCIAL SECURITY	45,080
51	2562	070	000	220	RETIREMENT	35,357
51	2562	070	000	230	GROUP INSURANCE	111,700
51	2562	070	000	240	WORKER'S COMP.	2,874
51	2562	070	000	315	REGISTRATION	875
51	2562	070	000	319	PROF. SERVICES	4,750
51	2562	070	000	322	CLEANING SERVICES	3,800
51	2562	070	000	323	REPAIR & MAINT.	9,500
51	2562	070	000	334	TRAVEL	50
51	2562	070	000	340	COMMUNICATIONS	75
51	2562	070	000	411	NON-TECHNOLOGY SUPPLIES	26,500
51	2562	070	000	412	TECHNOLOGY SUPPLIES	1,250
51	2562	070	000	461	FOOD	545,000
51	2562	070	000	472	SOFTWARE	7,000
51	2562	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	11,650
51	2562	070	000	549	EQUIPMENT	6,500
51	2562	070	000	640	DUES AND FEES	<u>300</u>

FOOD PREP. AND DISPENSING

1,401,543

51	2563	070	000	114	CLASSIFIED STAFF	10,832
51	2563	070	000	210	SOCIAL SECURITY	829
51	2563	070	000	220	RETIREMENT	650
51	2563	070	000	230	GROUP INSURANCE	1,966
51	2563	070	000	240	WORKER'S COMP.	61
51	2563	070	000	323	REPAIR & MAINT.	50
51	2563	070	000	411	NON-TECHNOLOGY SUPPLIES	50
51	2563	070	000	412	TECHNOLOGY SUPPLIES	50
51	2563	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	50
51	2563	070	000	549	EQUIPMENT	<u>50</u>

FOOD DELIVERY SERVICES

14,588

GRAND TOTAL FOOD SERVICE FUND:

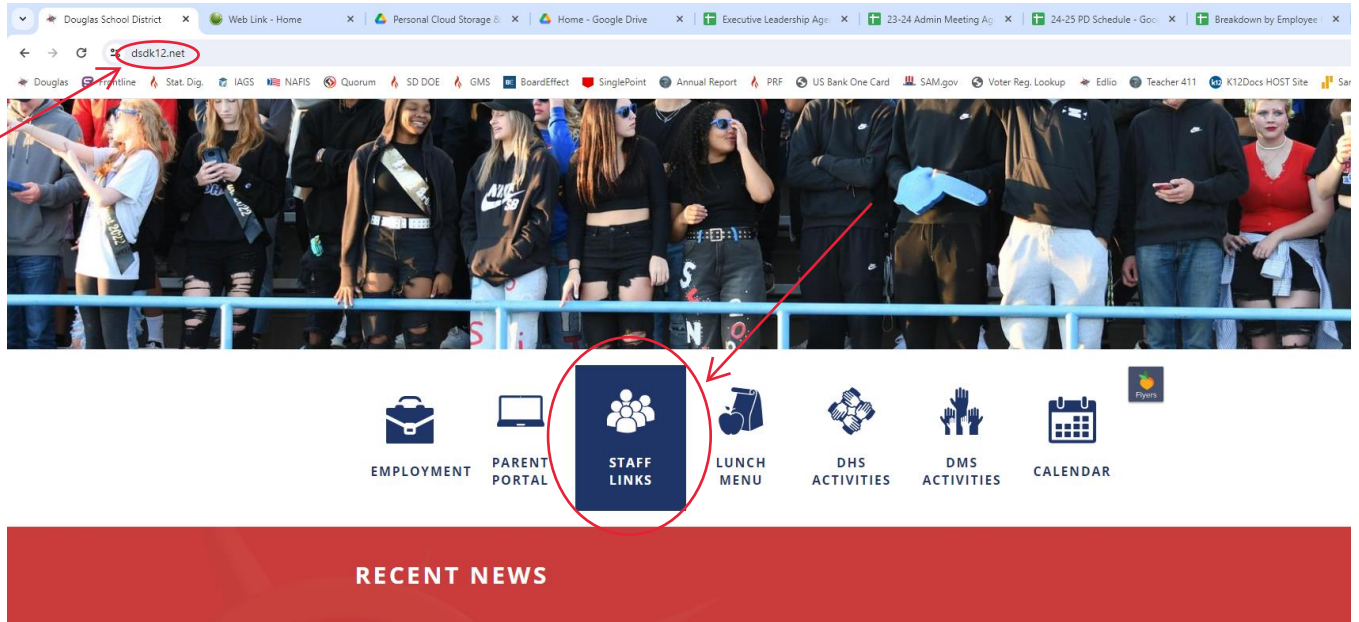
1,540,000



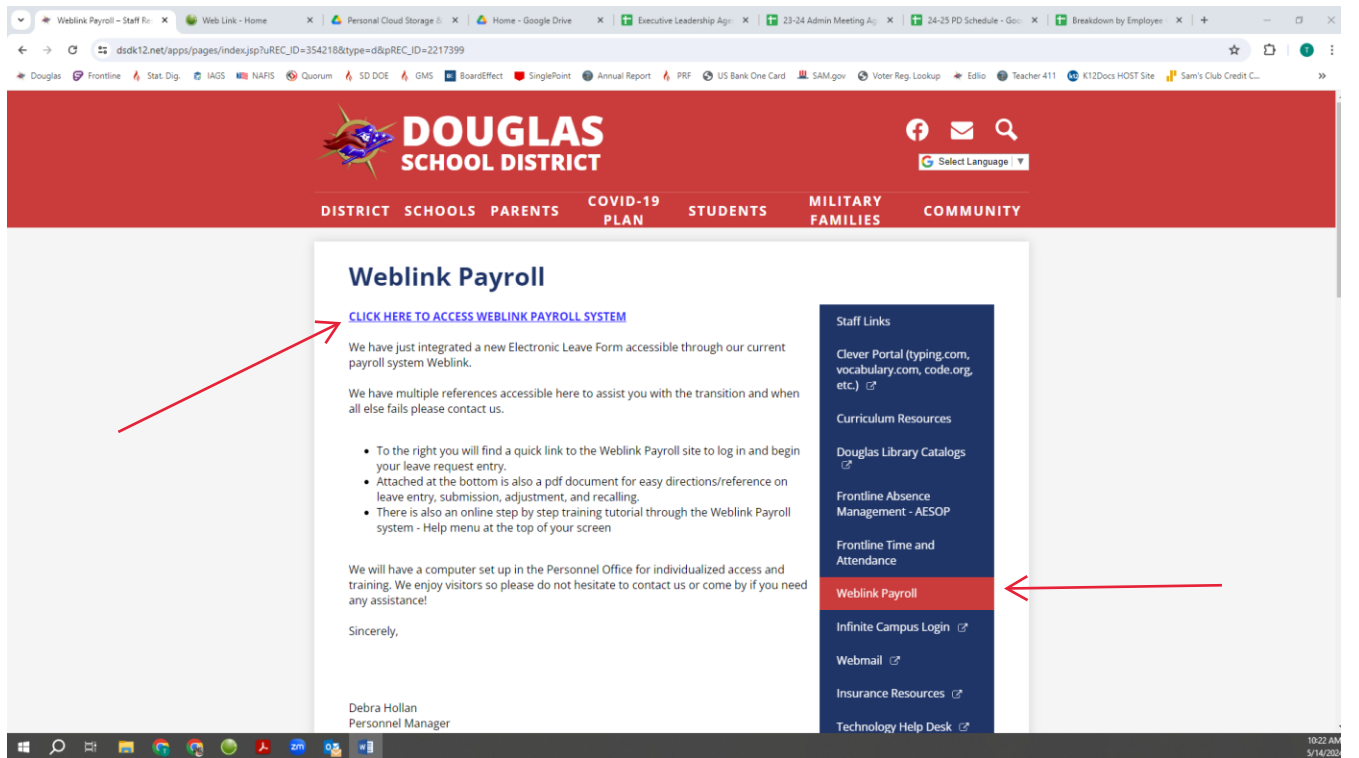
Entering Requisitions on WebLink

**DOUGLAS SCHOOL DISTRICT
BUSINESS OFFICE
TRISTA OLNEY, BUSINESS MANAGER
TRISTA.OLNEY@K12.SD.US**

Douglas Website: dsdk12.net – click on “Staff Links”



Click on “Weblink Payroll” and then click on “Click Here to Access Weblink Payroll System”



Enter your User ID (6-digit employee number) and Password

Web Link - Login

payroll.dsdk12.net/login.aspx?returnUrl=/53f

Web Link

Home Data Entry Employee Information Reports **k12docs** Settings Help

Welcome, TRISTA OLNEY! Log Out

User ID

Password

Login Lost Your Password?

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

i Important Information
Please contact Trista Olney in the Business Office with any questions.

📄 Reports
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

SU software unlimited school accounting system Change Password Training Tutorials Web Link Help k12docs account management

10:23 AM 5/14/2023

Select “Data Entry” – “Requisition Entry”

Home **Data Entry** Employee Information Reports **k12docs** Settings Help

Cash Receipts

Purchase Orders

Receiving

Requisition Approvals

Requisition Entry

Requisition Status

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

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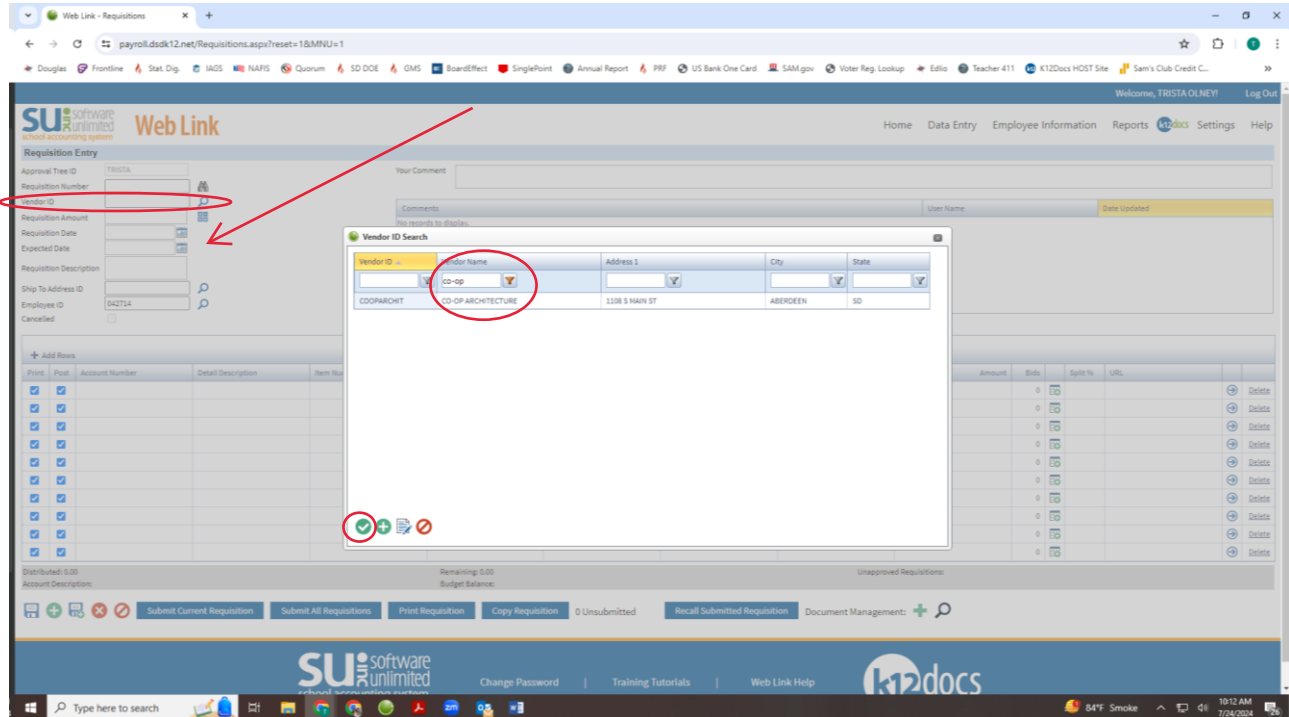
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SU software unlimited school accounting system Change Password Training Tutorials Web Link Help k12docs account management

https://payroll.dsdk12.net/Requisitions.aspx?reset=1&MNLI=1

10:05 AM 7/24/2023

- (1) Select the proper Approval Tree ID
- (2) Tab Through the Requisition Number (the system will assign the next available number)
- (3) Click on the magnifying glass to search the Vendor ID you are looking for (check the green checkmark)



- (4) Enter the requisition amount
- (5) Enter the requisition date and the expected date (During the summer, make sure you are entering a date prior to June 30th or after July 1st depending on when the order will be placed.)
- (6) Enter the requisition description – be as specific as possible for each line item
- (7) Click on the magnifying glass to search the Ship To Address ID you need to use (check the green checkmark)
- (8) In the comment field, enter one of the following:
 - a. Will Order Online
 - b. Hand Carry (Specify what date check is needed)
 - c. Will Order with Credit Card (Specify last 4-digits of credit card used, if known)
 - d. Complete (lets A/P know the order is complete and ready to pay)
 - e. Complete – paid with Credit Card (Specify last 4-digits of credit card used)
 - f. Additional notes can be entered here, but ensure one of a-e is entered as well.
- (9) Enter each line item and ensure you enter the following:
 - a. Account Number on each item (copy and paste if needed Ctrl+R)
 - b. Detail Description (as specific as possible)
 - i. If this is a date-driven item (Registration) – please enter **Name of Person** who is attending, **Name of Event** and **Date of Event**.
 - c. Item Number (Catalog Number)
 - d. Quantity & Unit Price (it will sum the total of each item if entered this way)

- e. If applicable, add a final line for shipping charges. If you do not know the cost of shipping, state, "shipping charges to be paid as invoiced" and make sure there is an account number for this line item as well.

(10) Save Requisition and Submit

The screenshot displays the 'Web Link' interface for creating a requisition. On the left, the 'Requisition Entry' form includes fields for:

- Approval Tree ID: TRISTLA
- Requestion Number: [blank]
- Vendor ID: CODPARCHIT
- Requestion Amount: 10,000.00
- Requestion Date: 7/24/2024
- Expected Date: 7/24/2024
- Requisition Description: HS Roof Architect Fees
- Ship To Address ID: CD
- Employee ID: 042734

 The right side shows a 'Your Comment' field and a 'Comments' table with no records. Below the form is a table with one line item:

Print	Post	Account Number	Detail Description	Item Number	Cost Center ID	Quantity	Unit Price	Unit Description	Amount	Bids	Split %	URL
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	21 1111 000 000 319	HS Roof Architect Fees	N/A		1.0000	10,000.0000		10,000.00	0		Delete

 At the bottom, the 'Submit Current Requisition' button is circled in red. The interface also shows summary statistics: Distributed: 10,000.00, Remaining: 0.00, Budget Balance: 0.00, and Unapproved Requisitions: 10,000.00.

(11) Once the requisition is submitted, send the following paperwork to:

DouglasStaffAccountsPayable@k12.sd.us

- a. A copy of the requisition
- b. A copy of the invoice
- c. A copy of the Club Minutes/Club Sheet or and Activity Fund orders

(12) When the PO is complete, send the following paperwork to:

DouglasStaffAccountsPayable@k12.sd.us

- a. Invoice(s)/Receipts (email to: DouglasStaffAccountsPayable@k12.sd.us)
- b. Use SUI RECEIVING to receive items and note the PO is complete

(13) For any Activity Fund Purchases, remember we are required to pay sales tax. If tax is not paid at the time of purchase, it will be paid quarterly to the State of SD out of the Club Account. Please make sure whenever possible that taxes are paid on purchases out of activity fund accounts and that taxes are calculated into any balances.

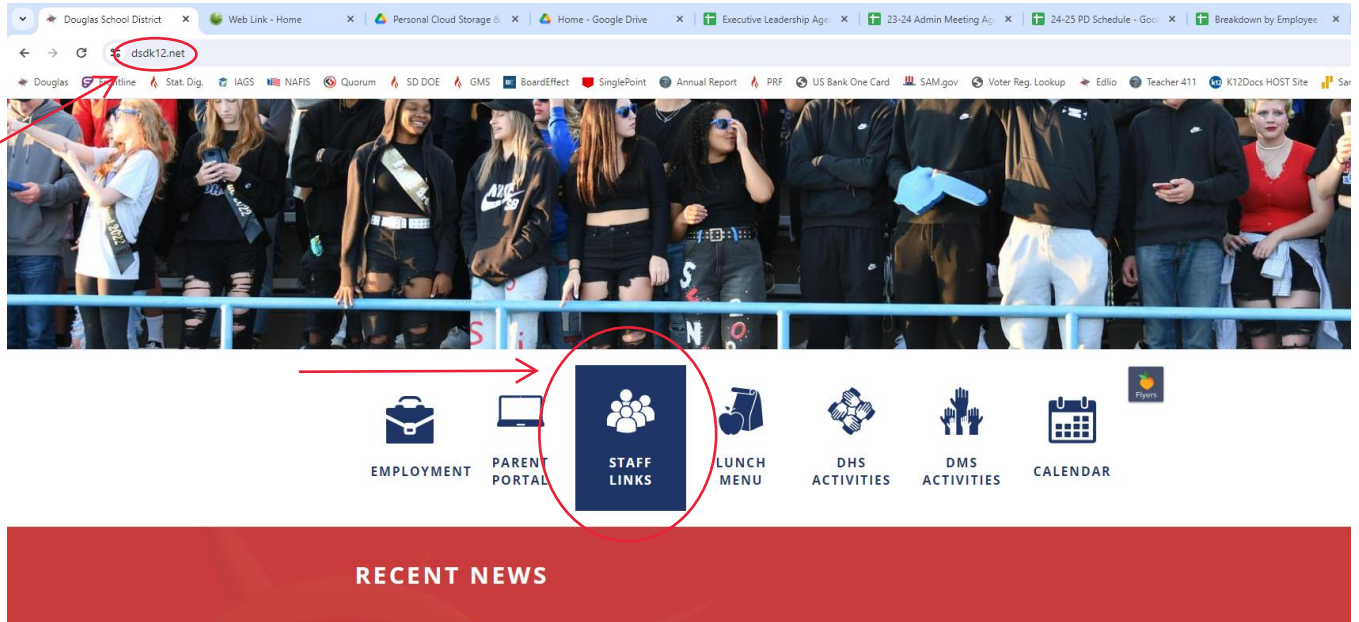
Questions can be emailed to: DouglasStaffAccountsPayable@k12.sd.us or you can call Extension 1010.



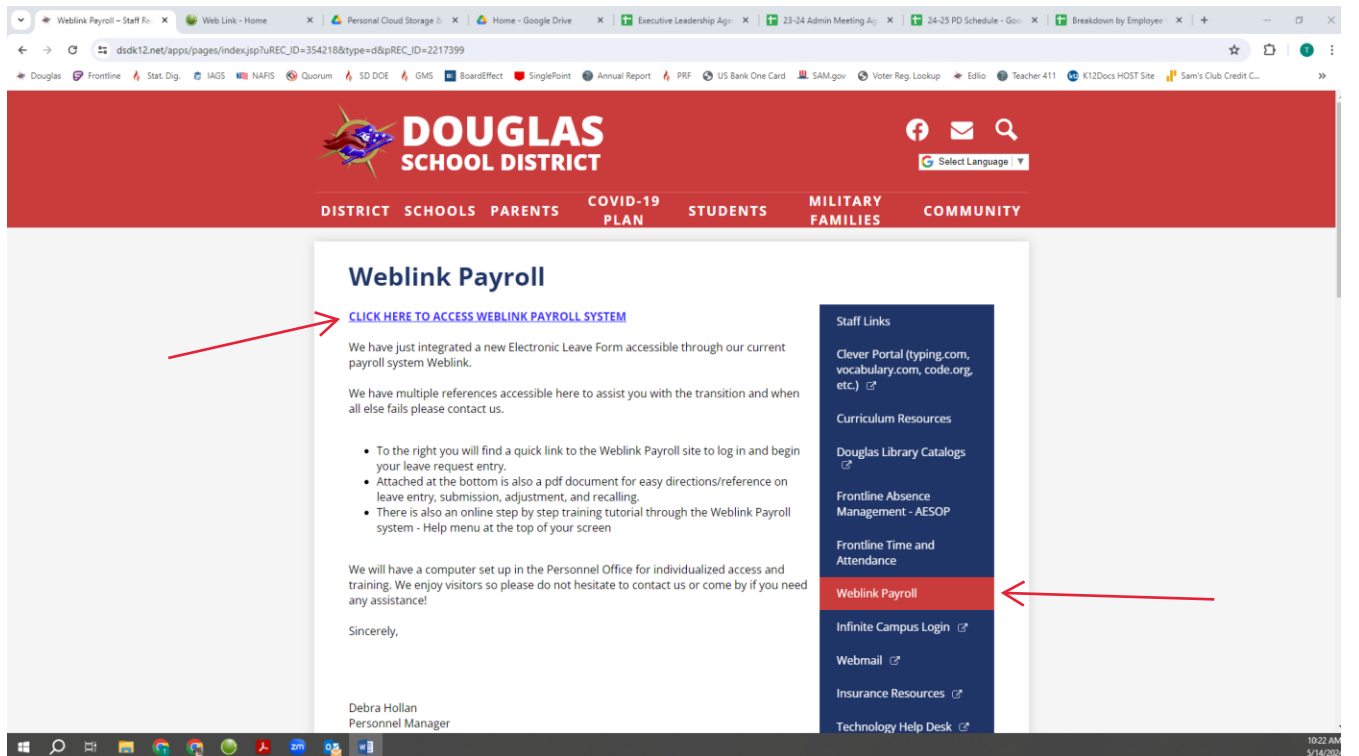
Running Reports in WebLink

**DOUGLAS SCHOOL DISTRICT
BUSINESS OFFICE
TRISTA OLNEY, BUSINESS MANAGER
TRISTA.OLNEY@K12.SD.US**

Douglas Website: dsdk12.net – click on “Staff Links”



Click on “Weblink Payroll” and then click on “Click Here to Access Weblink Payroll System”



Enter your User ID (6-digit employee number) and Password

Web Link - Login

payroll.dsdk12.net/login.aspx?returnUrl=/53f

Web Link

User ID

Password

Login Lost Your Password?

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

Important Information
Please contact Trista Olney in the Business Office with any questions.

Reports
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

SU software unlimited school accounting system

Change Password | Training Tutorials | Web Link Help

k12docs account management

10:23 AM 5/14/2024

Select "Reports"

Home - Board

payroll.dsdk12.net/Default.aspx

Web Link

Home Data Entry Employee Information **Reports** k12docs Settings Help

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

Important Information
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SU software unlimited school accounting system

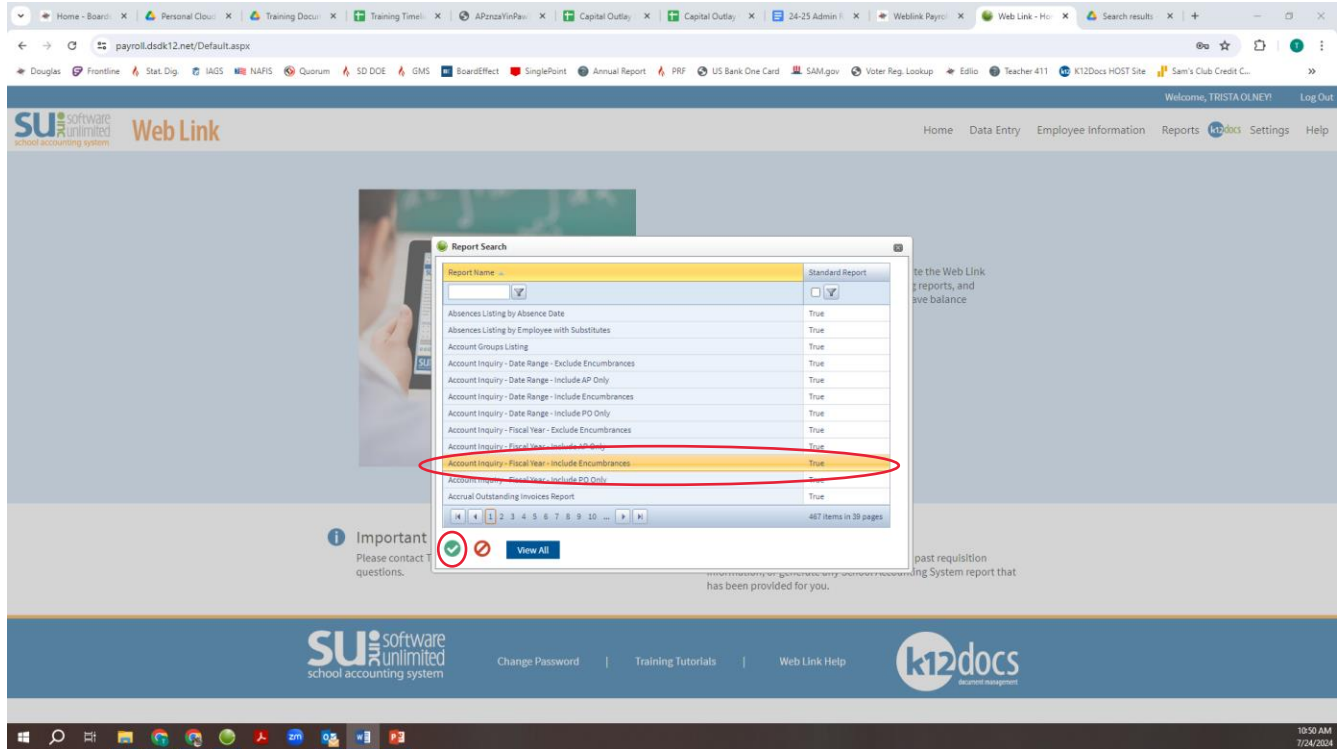
Change Password | Training Tutorials | Web Link Help

k12docs account management

https://payroll.dsdk12.net/Default.aspx#

10:47 AM 7/24/2024

Select Report you wish to run. This example is: “Account Inquiry – Fiscal Year – Include Encumbrances” (click green checkmark)



- (1) Verify correct processing month (defaults to the current month)
- (2) Click on the magnifying glass to select Account Type ID (if you choose). 9 = Expenditures (green checkmark)
- (3) Accounts with activity automatically chosen in Accounts to Include
- (4) Active Chart of Account Number (can choose true or leave blank)
- (5) Click on the magnifying glass to narrow down account numbers you want to run the report for. In this example, I have narrowed down the function number (6900) and the facility number (30) to run HS Activities
 - a. Check the check box next to each account number you want included in the report. If you click the box in the upper left-hand section, all numbers on that page will be included. Scroll to each page to check each box if there are multiple pages of account numbers.
 - b. Check the green checkmark
- (6) If you wish to narrow down the report by fund, you can click the magnifying glass next to the Fund Number Selection

Report Name: Account Inquiry - Fiscal Year - Include Encumbrances

Report Selection Description: Regular

Variable Fields: Processing Month: 07/2024

Report Parameters: From: To: 3 Accounts with Activity

Accounts to Include: Accounts with Activity

Active Chart of Account Number: 33 Records Selected

Chart of Account Number: 33 Records Selected

Fund Number: 33 Records Selected

Sub Heading: Copy Choices

Miscellaneous Options: Print Negative Numbers in Red [checked] Include PageHeader/Footer [checked]

Chart of Account Number	Chart of Account Description	Account Type ID	Fund	Account Number	Revenue Number	Function Number	Object Number	Operational Unit Number	Sub Account Number	Sub Object Number	Facility Number
10 8900 030 425 210	SOCIAL SECURITY	9	10			6900	210			425	030
10 8900 030 425 220	RETIREMENT	9	10			6900	220			425	030
10 8900 030 425 411	NON-TECHNOLOGY SUPPLIES	9	10			6900	411			425	030
10 8900 030 428 411	NON-TECHNOLOGY SUPPLIES	9	10			6900	411			428	030
10 8900 030 447 411	NON-TECHNOLOGY SUPPLIES	9	10			6900	411			447	030
10 8900 030 450 111	EXTRA CURRICULAR ACTIVITIES	9	10			6900	111			450	030
10 8900 030 450 210	SOCIAL SECURITY	9	10			6900	210			450	030
10 8900 030 450 220	RETIREMENT	9	10			6900	220			450	030
10 8900 030 475 111	EXTRA CURRICULAR ACTIVITIES	9	10			6900	111			475	030
10 8900 030 475 210	SOCIAL SECURITY	9	10			6900	210			475	030
10 8900 030 475 220	RETIREMENT	9	10			6900	220			475	030
10 8900 030 495 111	EXTRA CURRICULAR ACTIVITIES	9	10			6900	111			495	030

Selected Rows First View All

33 items in 3 pages

(7) Click on "Generate to PDF" or "Download to Excel" – upper left-hand corner

Report Name: Account Inquiry - Fiscal Year - Include Encumbrances

Report Selection Description: Regular

Variable Fields: Processing Month: 07/2024

Report Parameters: From: To: 3 Accounts with Activity

Accounts to Include: Accounts with Activity

Active Chart of Account Number: 33 Records Selected

Chart of Account Number: 33 Records Selected

Fund Number: 33 Records Selected

Sub Heading: Copy Choices

Miscellaneous Options: Print Negative Numbers in Red [checked] Include PageHeader/Footer [checked]

The report will generate to your screen. If it does not appear, verify you do not have pop-up blockers enabled.

ning Time x APznaYinPa x Capital Outl x Capital Outl x 24-25 Admi x Weblink Pay x Web Link - R x 3-f73e65da- x Search result x

-900f63cf9d73.PDF

ID DOE GMS BoardEffect SinglePoint Annual Report PRF US Bank One Card SAM.gov Voter Reg. Lookup Edlio Teacher 411 K12Docs HOST Site Sar

5 / 6 100%

Entry Date	Description	JR	Reference Number	Invoice / Cost Center	Purchase Order	Vendor ID/Name	Budgeted Amount	Debit Amount	Credit Amount	Outstanding	Account Balance	
Fund: 21 CAPITAL OUTLAY												
21 6900 030 000 319 PROFESSIONAL SERVICES												
*Previous Balance											0.00	
07/08/2024	Conduit, Inv 928587588	PO			00174307	BORDER STATES ELECTRIC INC				818.10		
07/08/2024	Pic - Galv, Inv 928571075	PO			00174307	BORDER STATES ELECTRIC INC				831.74		
07/08/2024	Conduit, Inv 928571057	PO			00174307	BORDER STATES ELECTRIC INC				1,023.54		
PROFESSIONAL SERVICES Total:										2,673.38	2,673.38	
PROFESSIONAL SERVICES												
*Current Activity												
Budget Balance							0.00	0.00	0.00		2,673.38	2,673.38
Budget Balance							(2,673.38)					
21 6900 030 000 479 OTHER NON-CONSUMABLE SUPPLIES												
*Previous Balance											0.00	
07/01/2024	CAPITAL OUTLAY - Helmets - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173672	RIDDELL / ALL AMERICAN SPORTS CORP				69.45		
07/01/2024	CAPITAL OUTLAY - Shoulder Pads - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173672	RIDDELL / ALL AMERICAN SPORTS CORP				279.95		
07/01/2024	FB Jerseys - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173765	UNIVERSAL ATHLETIC LLC				7,560.00		
07/01/2024	FB Pants - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173765	UNIVERSAL ATHLETIC LLC				6,068.00		
07/01/2024	Shipping & Handling	PO			00173765	UNIVERSAL ATHLETIC LLC				109.60		
07/01/2024	XC Uniforms - DO NOT INVOICE OR DELIVER BEFORE JULY 1, 2024	PO			00174040	TEAM SPORTS PLANET				6,177.47		
07/01/2024	Hurdle Replacements - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				8,418.00		
07/01/2024	Starting Block Replacements - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				2,480.00		
07/01/2024	Blocks Cart - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				775.00		
07/01/2024	Custom Printing on Hurdles	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				48.00		
07/01/2024	Away Volleyball Jerseys - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				1,444.50		
07/01/2024	Home Volleyball Jerseys - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				1,444.50		
07/01/2024	VB Jerseys Sleeve Caps- DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				1,444.50		
07/01/2024	VB Jerseys Arm Sleeves - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				800.00		
07/15/2024	FREIGHT	CD	1 184271	80513902		RIDDELL RIDDELL / ALL AMERICAN SPORTS CORP		492.45				
07/15/2024	CAPITAL OUTLAY - Helmets - DO NOT INVIC	CD	1 184271	80513902	00173672	RIDDELL RIDDELL / ALL AMERICAN SPORTS CORP		7,110.25				
07/15/2024	CAPITAL OUTLAY - Shoulder Pads - DO NOT	CD	1 184271	80513902	00173672	RIDDELL RIDDELL / ALL AMERICAN SPORTS CORP		3,375.00				
OTHER NON-CONSUMABLE SUPPLIES												
*Current Activity												
Budget Balance							0.00	10,977.70			37,118.97	48,096.67
Budget Balance							(48,096.67)				37,118.97	48,096.67
05/01/2024	DOUGLAS HIGH SCHOOL FOOTBALL FIELD AND TRACK IMPROVEMENTS PER CONTRACT BALANCE WILL BE BILLED BY PAY APPS	PO			00173678	MAMMOTH SPORTS CONSTRUCTION, LLC				790,250.00		
IMPROVEMENTS OTHER THAN BULDG												
*Current Activity												
Budget Balance											790,250.00	790,250.00

Douglas School District #51-1 Account Inquiry - Fiscal Year - Include Encumbrances Page: 6
07/24/2024 11:01 AM 07/2024 - 06/2025 User ID: TAO

Entry Date Description JR Reference Invoice / Cost Purchase Vendor ID/Name Budgeted Amount Debit Amount Credit Amount Outstanding Account Balance



Credit Card Checklist


DOUGLAS SCHOOL DISTRICT

BUSINESS OFFICE

ACCOUNTS PAYABLE

DOUGLASSTAFFACCOUNTSPAYABLE@K12.SD.US

Credit Card Checklist

- Enter a Requisition for a PO – Even if you do not have final costs or details, **please start a Requisition to the appropriate Vendor & Save it so you have a Requisition Number.**
- Call the Business Office & request Credit Card or Credit Card Number – Ext 1010
- **When Requesting a Credit Card, please be prepared to give Vendor Name & PO Number (or Saved Requisition Number) to Accounts Payable.** (This helps us track charges when we get the statements and ensures we can track down receipts.)
- Once you've used the Credit Card, **please return Card & Receipt to Accounts Payable. If receipts are not returned in person if/when the credit card is returned, email receipts immediately to: DouglasStaffAccountsPayable@k12.sd.us**
- **Make sure to destroy Credit Card info immediately after you have used it.** If you need to make additional purchases with the credit card, please call the Business Office again and get a new credit card number for the different vendor. This ensures we don't max out any credit card in particular and that we get the new Requisition or PO Number for the new vendor. It also helps us track who purchased what items when the bill comes.

- *Note on Requisitions: Once you are done with all orders to Vendors, please enter in final information into the Requisition(s) you started & remember to hit **Submit** after completing!*



Amazon Checklist

DOUGLAS SCHOOL DISTRICT

BUSINESS OFFICE

ACCOUNTS PAYABLE

DOUGLASSTAFFACCOUNTSPAYABLE@K12.SD.US

Amazon Order Checklist

- ❑ Enter Requisition for PO to Amazon. Use as much description in your Item Description as you can. Sometimes Copying & Pasting Amazons description works well.
- ❑ Once you have the PO Number, you can log into Amazon & order. **Amazon Login:**
 - **Email address:** trista.olney@k12.sd.us
 - **Password:** School
- ❑ Enter Items & Checkout. It should prompt you for a PO Number. (**Please make sure and only use PO's on Amazon orders.** If credit card numbers are used, it will then at times default to the credit card for billing & this complicates our billing process for Amazon.)

The screenshot shows the Amazon checkout page for a single item. The 'Business order information' section is highlighted, showing a text box with the PO number '00174204' and a 'Continue' button. A blue arrow points from the 'Continue' button to a blue box labeled 'Enter PO Number'. Below the PO number field, there are sections for 'Shipping address', 'Payment method', and 'Items and shipping'. At the bottom, there is a small 'Order Summary' box with a 'Continue' button and a note about shipping costs.

Enter PO Number

- ❑ When checking out, please **double check the Delivery Address**. Most Douglas School System addresses are stored, but if you need to create a new one or edit one, please do so. This helps the orders go to the right building & helps you get your orders on time!

The screenshot shows the Amazon checkout page for a single item. The 'Shipping address' section is highlighted, showing the address 'Douglas School District - Tech Dept, 611 TOWER RD, BOX ELDER, SD 57719-9723' and a 'Change' button. A blue arrow points from the 'Change' button to a blue box labeled 'Double Check Shipping Address'. Below the shipping address, there is a section for 'Payment method' showing 'Pay by Invoice' and a 'Change' button. A blue arrow points from the 'Change' button to a blue box labeled 'Ensure this says "Pay by Invoice"'. At the bottom, there is a section for 'Add a promotional code' with a text box and an 'Apply' button.

Double Check Shipping Address

Select "Change" to select from list of addresses

Ensure this says "Pay by Invoice"

- ❑ When your Amazon Orders arrive, **please receive them into SUI for your PO and email DouglasStaffAccountsPayable@k12.sd.us that the order is here & complete.** Both of these tell us that it is OK to pay! 😊



Meal Money Calculation Instructions

DOUGLAS SCHOOL DISTRICT
BUSINESS OFFICE
TRISTA OLNEY, BUSINESS MANAGER
TRISTA.OLNEY@K12.SD.US

Meal Money Calculation Steps:

****ALL STEPS OUTLINED BELOW ARE REQUIRED**

- 1 Enter Employee's Full Name
- 2 Enter Employees Employee Number (6-digit)
- 3 Enter Conference Name
- 4 Enter Conference Location (City and State)
- 5 Select Check Box either "In State" or "Out of State"
- 6 Enter appropriate account number to be charged.
- 7 Enter Departure Date
- 8 Enter Return Date
- 9 Enter ACTUAL time of departure
- 10 Enter ACTUAL time of return
- 11 Enter Number of Days (only enter WHOLE numbers)
 - The number entered above along with Item #5 will help pre-populate the:
 - Maximum Breakfast number; dollar amount and total
 - Maximum Lunch number; dollar amount and total
 - Maximum Dinner number; dollar amount and total
 - Maximum Meal Money Possible total
- 12 Select "Y" or "N" if the *Time of Departure* is prior to 5:31 am
- 13 Select "Y" or "N" if the *Time of Departure* is prior to 11:31 am
- 14 Select "Y" or "N" if the *Time of Departure* is prior to 5:31 pm
- 15 Select "Y" or "N" if the *Time of Return* is after to 7:59 am
- 16 Select "Y" or "N" if the *Time of Return* is after to 12:59 pm
- 17 Select "Y" or "N" if the *Time of Return* is after to 7:59 pm
- 18 Enter NUMBER of breakfasts provided at Conference
- 19 Enter NUMBER of lunches provided at Conference
- 20 Enter NUMBER of dinners provided at Conference
- 21 SAVE this form (in Excel) with the employee's name and date of conference:
Example: Olney, Trista 09-01-24 - 09-04-24
- 22 EMAIL (1) the copy of THIS form AND (2) Conference Details to:
DouglasStaffAccountsPayable@k12.sd.us
- 23 Use this information to fill out your leave form in WebLink

- 24 As you approach the time for the conference, email: DouglasStaffAccountsPayable@k12.sd.us regarding a time to come pick up meal money prior to trip.
- 25 If you need a credit card for out-of-state travel, notify Accounts Payable of that at the same time you arrange your time to pick up your meal money.

Meal Money Calculation for Staff (for Overnight Trips)

Employee Name:	<input style="background-color: #e0e0e0;" type="text" value="Trista Olney"/>	Step #1
Employee #:	<input style="background-color: #e0e0e0;" type="text" value="123456"/>	Step #2
Conference Name:	<input style="background-color: #e0e0e0;" type="text" value="NAFIS Fall Conference"/>	Step #3
Conference Location:	<input style="background-color: #e0e0e0;" type="text" value="Washington DC"/>	Step #4
In-State or Out of State (select In-State or Out-of-State):	<input style="background-color: #e0e0e0;" type="text" value="Out-of-State"/>	Step #5
Account # to be charged:	<input style="background-color: #e0e0e0;" type="text" value="10-2521-004-000-334"/>	Step #6

Step #7	Departure Date:	<input style="background-color: #e0e0e0;" type="text" value="9/1/2024"/>	Return Date:	<input style="background-color: #e0e0e0;" type="text" value="9/4/2024"/>	Step #8
Step #9	Time of Departure:	<input style="background-color: #e0e0e0;" type="text" value="10:00 AM"/>	Time of Return:	<input style="background-color: #e0e0e0;" type="text" value="4:30 PM"/>	Step #10
Step #11	# of Days:	<input style="background-color: #e0e0e0;" type="text" value="4"/>			

Maximum Breakfast:	4	\$10	\$40
Maximum Lunch:	4	\$18	\$72
Maximum Dinner:	4	\$28	\$112
Maximum Meal Money Possible:			\$224

Is the ' <i>Time of Departure</i> ' Prior to 5:31 am? (select Y or N):	<input style="background-color: #e0e0e0;" type="text" value="N"/>	(\$10)	Step #12
Is the ' <i>Time of Departure</i> ' Prior to 11:31 am? (select Y or N):	<input style="background-color: #e0e0e0;" type="text" value="Y"/>	\$0	Step #13
Is the ' <i>Time of Departure</i> ' Prior to 5:31 pm? (select Y or N):	<input style="background-color: #e0e0e0;" type="text" value="Y"/>	\$0	Step #14
Is the ' <i>Time of Return</i> ' After 7:59 am? (select Y or N):	<input style="background-color: #e0e0e0;" type="text" value="Y"/>	\$0	Step #15
Is the ' <i>Time of Return</i> ' After 12:59 pm? (select Y or N):	<input style="background-color: #e0e0e0;" type="text" value="Y"/>	\$0	Step #16
Is the ' <i>Time of Return</i> ' After 7:59 pm? (select Y or N):	<input style="background-color: #e0e0e0;" type="text" value="N"/>	(\$28)	Step #17
How many breakfasts are provided by the Conference?	<input style="background-color: #e0e0e0;" type="text" value="2"/>	(\$20)	Step #18
How many lunches are provided by the Conference?	<input style="background-color: #e0e0e0;" type="text" value="2"/>	(\$36)	Step #19
How many dinners are provided by the Conference?	<input style="background-color: #e0e0e0;" type="text" value="2"/>	(\$56)	Step #20

**Please provide a copy of your Conference Details

Total Meal Money for Conference \$74

*All boxes highlighted in gray MUST be filled out. Using the "TAB" button works best.
 **Submit a copy of your Conference information details with this form.
 ***Submit this form (in Excel format) and all attachments to: DouglasStaffAccountsPayable@k12.sd.us
 as soon as possible for meal money preparation prior to Conference attendance.

Step #22

Step #24

****Email DouglasStaffAccountsPayable@k12.sd.us to arrange a time to pick up meal money.

WE BELIEVE in continuous improvement at all levels.

WE BELIEVE professionalism and collaboration among all stakeholders builds a strong, cohesive culture and community.

WE BELIEVE student success is our priority.

Douglas School District #51-1

SECTION	G	TITLE	PERSONNEL	FILE	GCB
---------	----------	-------	------------------	------	------------

Qualifications of Teachers

Every teacher employed in this school system must possess a valid certificate issued by the South Dakota Department of Education.

Prior to beginning employment with the District, and every five (5) years thereafter, every teacher must complete an approved youth suicide awareness and prevention training that is at least one hour in duration, and submit to the District a certificate showing completion of the approved training.

REFERENCES

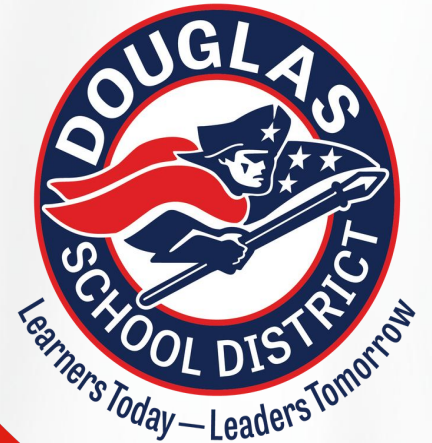
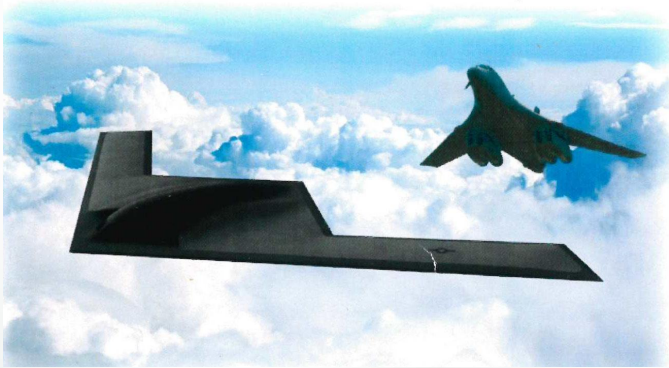
State Reference:
SDCL 13-43-5
ARSD 24-43-02-08

Policy Reference:
GCD - Professional Staff Hiring

Adoption History

First Reading	07/13/2015		
Approved	08/10/2015		
First Reading-Revision	06/30/2016		
Approved - Revision	07/14/2016		
First Reading - Review	04/24/2023		
Approved - Review	05/08/2023		

Ellsworth Air Force Base Legislative Task Force Expansion Impact on The Douglas School District 8-12-2024 - **Partially Edited Version 9/9/2024**



DSD 51-1 By The Numbers

- K-12 Student Full Time Enrollment 2,757
 - 1,021 Military Connected Students
- 6 Buildings
 - Carrousel: Pre-K Special Services
 - Francis Case & Badger Clark: PreK-3
 - Vandenberg: 4-5
 - Douglas Middle School: 6-8
 - Douglas High School: 9-12
 - Unique Campus
- 425 Total Staff
- General Fund Budget \$26,325,000
- Transport 1560 Students Daily
- Special Education Population 17%
- Purple Star Designation

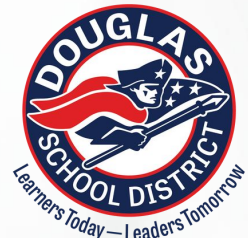


Impact of Ellsworth Air Force Base



"EAFB was chosen because Airmen are attracted to the quality of life and the support of the community. They want to be some place where they are welcome and where they think the community is prepared"

Senator Rounds



Today's Goal

Understanding vs. Solutions

~~PERFECTION~~
PROGRESS

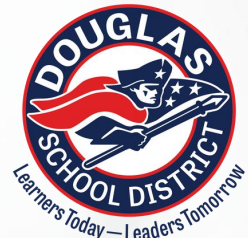


Cooperation, Collaboration, & Robust Partnerships Create Success!

Senator Mike Rounds and Dr. Ravi Chaudhary, assistant secretary of the Air Force for Energy, Installations and Environment, following a meeting at Ellsworth Air Force Base on May 24, 2023 both spoke to the importance of being prepared for the mission, the importance of partnerships, and how those partnerships will create a coordinated effort to help ensure the success of the B-21 mission.

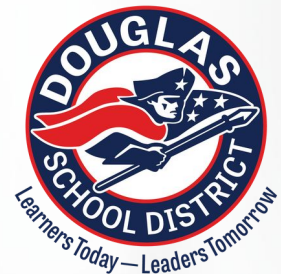
Developing Partnerships:

- Community,
- City of Box Elder,
- The State Of South Dakota
- Federal Support,
- Ellsworth Air Force Base
- SDEDA
- Douglas School District
- . . .



The WHY:

- Unprecedented student growth (1,500 students) will take place at Ellsworth Air Force Base over the next 15 years due to the multiple year beddown of the B-21 Mission.
- The next-generation bomber will bring thousands of new airmen, support personnel, and their families to the Box Elder Community.
- The Douglas School District serves the vast majority of the dependents connected with Ellsworth Air Force Base.
- The projected exponential student growth of military connected students far exceeds existing student facility capacity.
- Quality of Life - housing, schools, and community amenities.



WHAT is needed?

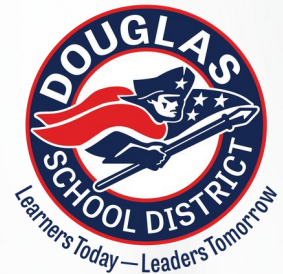
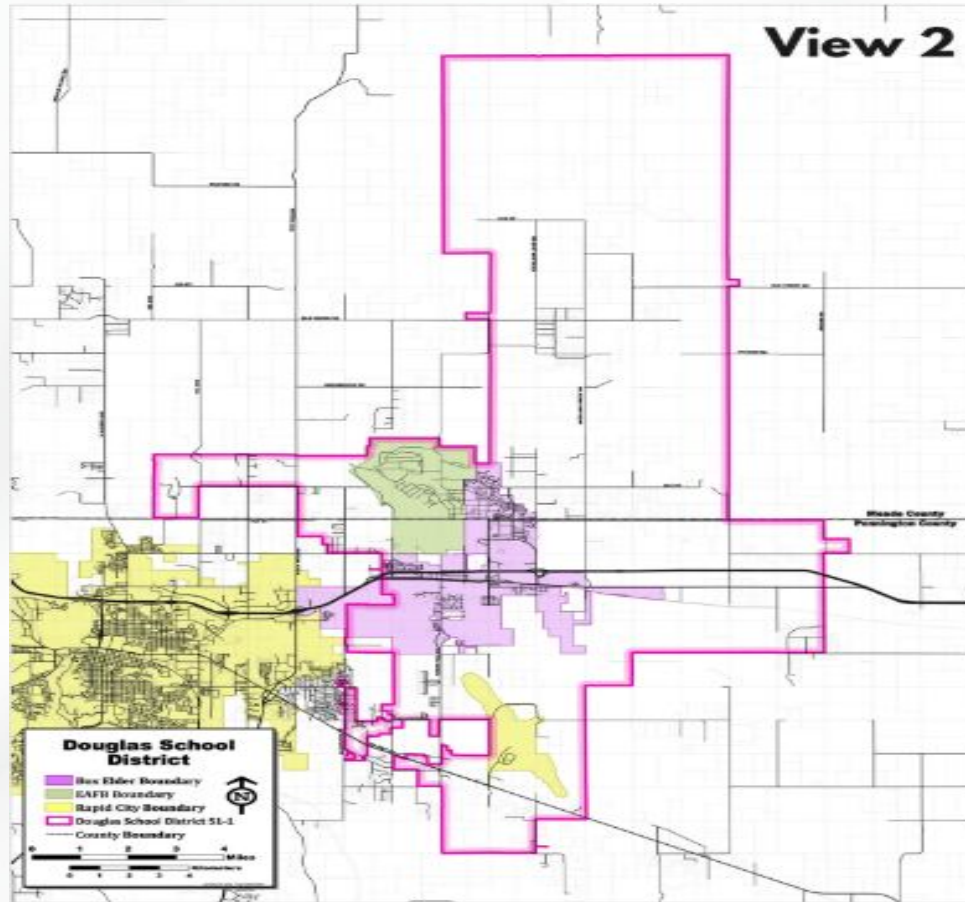
- \$62 million funding for Elementary School #1 for the Douglas School District*
 - Federal Share
 - State Share
 - District Share
 - *Similar Funding Model From 1989.

HOW do we get there?

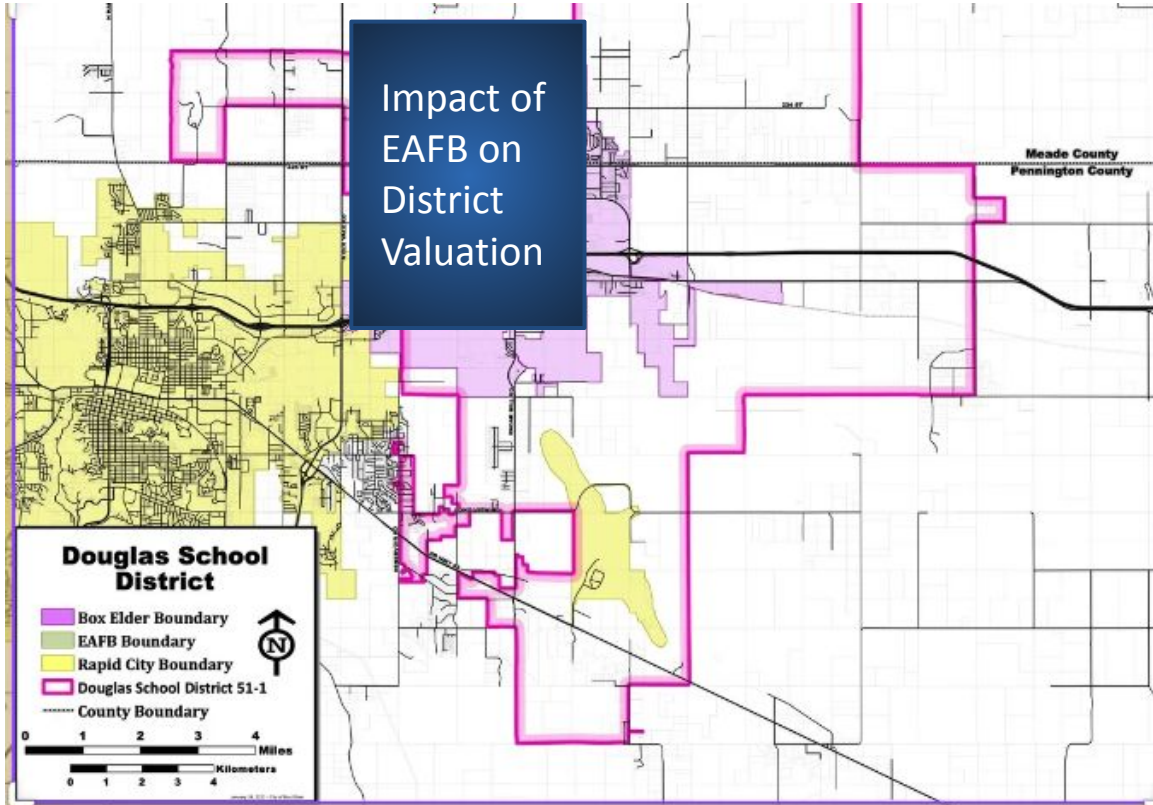
- Creative, collaborative funding efforts between all stakeholders - DSD 51-1, The State of South Dakota, & The Federal Government.



Douglas 51-1 District

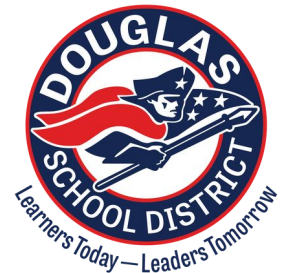


Douglas 51-1 District



Rapid City

Unlimited
Growth
Potential
for the City
of Box
Elder



ENROLLMENT PROJECTIONS

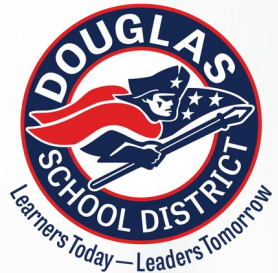
Department of The Air Force

- 1,500 or more additional dependent children (military only, does not include contractor families);
- Staggered arrival over 15 years;
- If current trends continue, 70 percent of school-aged children associated with the base will attend DSD;

RSP & Associates

2/2024

- DSD Enrollment will grow by 281 students within 5 years;
- Study shows approximately 73.8 percent of new students will be at the elementary level;
- Updated demographic studies will be completed on an annual basis;



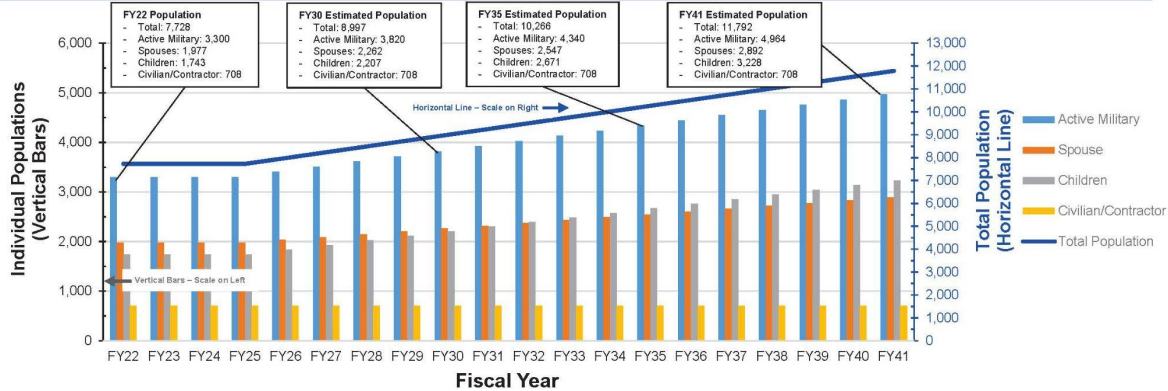
Student Growth Projections



UNCLASSIFIED

Ellsworth AFB Population Growth B-21 & WGF

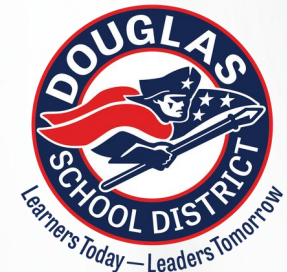
Active Military, Civilians/Contractors, Spouses and Children



Estimated Total Growth FY25 - FY41				
Total – 4,064	Active Military – 1,664	Spouses – 915	Children – 1,485	Civilians/Contractors – 0

Notes:

- Data is subject to change based on Congressional direction and will continue to be refined
- Developed using March 2021 Environmental Impact Statement and May 2022 Ellsworth AFB population data
- Data includes B-21 and Weapon Generation Facility manning projections
- Data does not include contractors associated with construction
- Projected growth averaged across fiscal years. Starting FY25, average growth per year is: 254 Total, 104 Active Military, 57 Spouses, 93 Children, 0 Civilian/Contractor
- Numbers of spouses and children were extrapolated from the total number of dependents, assuming 55 percent of military, civilian, and contractor personnel are married and the remaining dependents are children. Data is consistent with 2018 Demographics Profile of the Military Community.
- Snapshot analysis considers overlap between B-21 and B-1 transition. Assumes all B-21 personnel and 10 percent of B-1 personnel are present on the base at the same time along with temporary contractor support associated with supporting the B-21 and B-1 transition. Snapshot personnel number = Baseline population – B-1 personnel + B-21 personnel + 10% B-1 personnel + temporary contractor support.



1,485 Students →

Growth By Age



UNCLASSIFIED

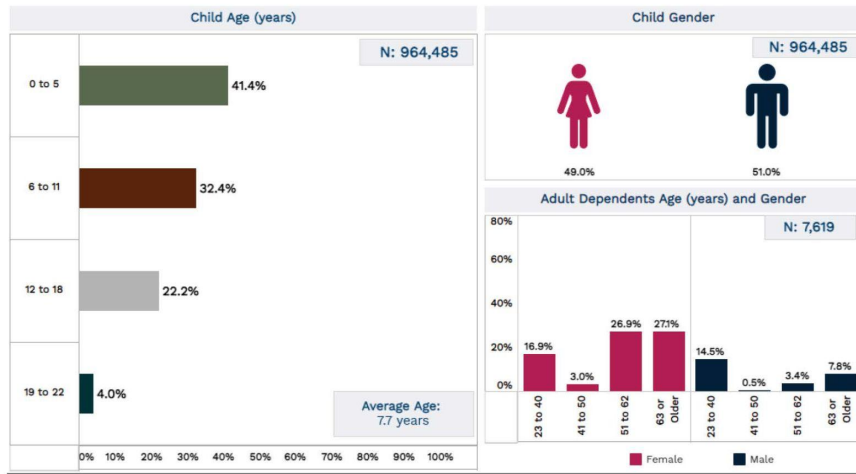
Child Age Demographics



Active Duty Families:

Dependents

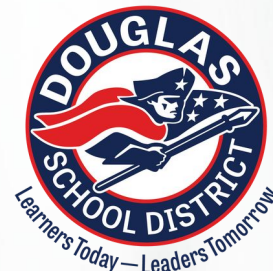
Of the 964,485 Active Duty children in the selected criteria, 41.4% are 5 years of age or younger, 49.0% are female, and 51.0% are male.



73.8% Growth



Source: 2020 Demographics Profile of the Military Community



Demographic Snapshot From RSP

73.8% Growth

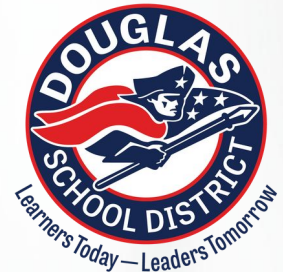


Main Takeaway:

- Majority of student growth expected at the elementary level
- The current capacity of the elementary and middle schools will not adequately serve future grades
- Continual conversation of building expansion is recommended

Observations

- District enrollment forecasted to increase to over 3,000 students
- Elementary schools expected to *surpass capacity moving forward*
- Middle School enrollment expected to *surpass capacity moving forward*
- High school enrollment is expected to stay under capacity moving forward



Federal Funding Updates

Congressional Directed Spending

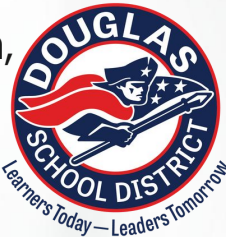
- ✓ ● \$42 Million was requested by Senator Rounds and included in the Senate appropriations package. (CDS administered Through THUD);
- ➔ ● Next Step - Senate has to pass the budget;
- Senate and House pass agreed upon budget (Jan. 1, 2025);
- President Signs the Budget.

DCIP Grant Initial Application

- ~~\$20 Million proposal was initiated in July of 2024. Administered through OLDCC~~
 - ~~Phase II - Grant Application if invited to apply;~~ Denied 8/7/24

OLDCC Planning Grant

- \$1,000,000 planning grant ✓
Approved as of 8/1/2024 - Middle School options, ongoing demographic studies, systems analysis & change support, building configuration, expansion, planning, updating the master plan, and use of mobile units.
*Collaborative with City of Box Elder;



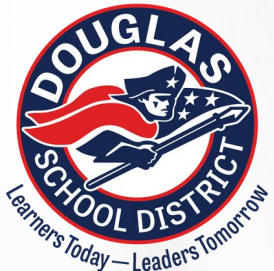
Douglas 51-1 School District Funding Commitment

Planning Investment To Date

- To date, DSD has invested approximately \$6.2 million in facilities master planning and site acquisition.
 - High School CD's;
 - Elementary School CD's'
 - Purchase of Elementary School Property'
 - District Master Plan'

Elementary School #1 Funding Commitment

- \$5-\$7 Million for construction of Elementary School #1' ✓
- *Project Contingency - given the uncertainty of when we will break ground, the district also anticipates additional needs for contingency purposes. Project cost estimates are from September 2023. A 5% contingency on \$62 million equates to an additional \$3.1 million; ✓



Funding

Douglas Elementary School #1 Collaborative Funding Model

- \$40-\$42 Million - Federal
- \$15 Million - State of South Dakota
- \$5-\$7 Million - Douglas Schools
- \$62 Million Total



1989 State Funding Support Under Governor Mickelson's Leadership

Rapid City Journal 7/28/1989 Collaborative Funding For Douglas Middle School

- \$2.6 Million - State of SD
- \$7.25 Million - Federal
- \$1 Million - Douglas
- \$10.9 Million Total

... "the Douglas situation deserved special consideration because the normal funding mechanism didn't work for Douglas." Gov. George Mickelson

for Douglas middle school

Debra Holland
Staff Writer

Gov. George Mickelson has outlined how the state will generate its \$2.6 million in support for the construction of facilities in the Douglas School System.

Because of overcrowding, the district needs more classroom space but does not have the money to pay for it. A funding agreement among the state, federal government and the Douglas School System will help pay for the \$10.9 million middle school building.

Under the plan, the federal government is expected to appropriate \$7.25 million from its fiscal 1990 budget, \$2.64 million would come from the state, and \$1 million from the Douglas School capital outlay fund.

Mickelson met with Douglas officials Thursday and toured current facilities on campus. Also on hand were 10 West River legislators, Ellsworth Air Force Base commander Brig. Gen. Robert Marquette, Air Force personnel, and Douglas School Board members.

Douglas Superintendent John Sweet said Mickelson presented his plan for the overcrowding cost-sharing program during the meeting. Mickelson said the Douglas

situation deserved special consideration because the normal funding mechanisms didn't work for Douglas.

"It's important that we have the support of the governor, Legislature and the state in order to finalize the funding arrangements for the facilities project," Sweet said.

Mickelson's plan includes:

- Legislative approval of \$941,000 (\$341,000 from the private activity bond fund, \$300,000 from a special appropriation next legislative session and \$300,000 from the Community Development Block Grant program).

- Site preparation done by National Guard units — \$500,000.

- Increased state aid — \$1.2 million over the next two years — which will go to the Douglas system capital outlay fund.

Mickelson said he met with Air Force officials and members of the state's congressional delegation in Washington last spring to discuss a solution to overcrowding in the Douglas School System.

"I just believed we had to do more for Ellsworth Air Force Base than have chamber of commerce banquets," he said. "I believe we have some responsibility for the social problems.

The funding strategy for the Douglas project sets new standards in state, local and federal cooperation, the governor said.

"I consider Ellsworth to belong to the state of South Dakota as well as to the federal government," Mickelson said. "The children from Ellsworth deserve a quality education just like all other South Dakota children."

Sweet said Douglas was the most heavily federally impacted school district in the country. Seventy-seven percent of its students are considered federally related.

Marquette said the school district was overcrowded.

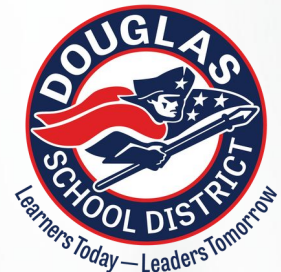
"We are currently operating at 125 percent of the capacity of our building," he said. "Five kids are sitting in four kids' seats. Additionally, we lack laboratories, teachers' work space, storage space and space for athletic programs."

Marquette commended Mickelson for his support.

"There aren't too many state school districts where we could have expected the cooperation we have gotten in South Dakota," he said. "Gov. Mickelson is dedicated to improving educational opportunities for his state — including our children in the Douglas School district."

... "the funding strategy for the Douglas project sets new standards in state, local, and federal cooperation."

Gov. George Mickelson



EAFB Economic Impact

Ellsworth Air Force Base has a significant impact on South Dakota's economy. Current unofficial economic impact analysis shows that EAFB related spending accounted for approximately \$886 million in economic output annually in the state of South Dakota.

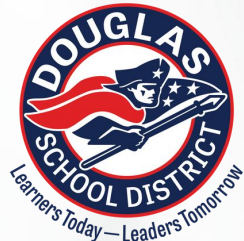
- SDEDA

Based on \$2 billion in current, expected improvements to Ellsworth Air Force Base, the State of South Dakota will have sales and excise tax revenue of approximately \$82 million.

- Representative Curt Massie

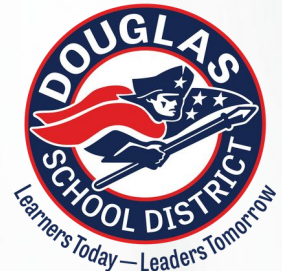
The B21 Mission is probably the biggest project in our lifetime & the biggest project in the state since Mount Rushmore. It is extremely important for the state and the region.

Tom Johnson, CEO Elevate Rapid City



The Douglas Difference - Douglas Is Different

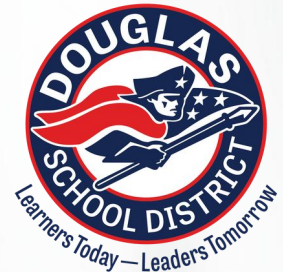
- Douglas is not like other School Districts in SD when it comes to an ability to raise dollars locally for facilities. Our tax base is limited because of the presence of EAFB, which does not pay property taxes. In conversations with Toby Morris, he informed us that if we could tax the estimated \$2 Billion of infrastructure going on Base, that would increase our Capital Outlay revenue by \$7 million annually. But, we do not receive those dollars.
- There is a myth, that because Douglas receives Impact Aid, it makes up for our loss in Capital Outlay dollars. While Impact Aid may make up for SOME of the shortfall in our Capital Outlay Fund, it does NOT help with our borrowing ability. Other Districts are not building new facilities with the dollars they are receiving annually in their Capital Outlay Fund - they are borrowing against the value from their Capital Outlay Fund to build facilities and that is something Douglas cannot do.
- There are other School Districts in SD that receive Impact Aid. However, Douglas is unique compared to those Districts, as well, because if they need additional facilities, their growth is coming slowly and in a linear fashion. Our projected growth will be fast and immediate due to a Federal presence. Not only do we not have the ability to bond like other Districts, we also do not have enough time to save toward a new facility.



Bonding Example - Valuation Impact

Why is the Douglas School District limited in its ability to borrow more using General Obligation Bonds?

<u>Douglas School District</u>	Source - DA Davidson August 2024
Current Taxable Valuation:	\$1,054,646,665
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.93 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$279.00 per year
<u>Meade School District</u>	
Current Taxable Valuation:	\$2,813,727,861
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.35 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$105.00 per year
<u>Harrisburg School District</u>	
Current Taxable Valuation:	\$5,119,248,188
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.19 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$57.00 per year
<u>Rapid City School District</u>	
Current Taxable Valuation:	\$12,470,025,194
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.08 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$24.00 per year



Letters of Support

“Access to a high-quality education is critical to the quality of life of our military families.”

Kevin Case
Superintendent
Douglas School District
400 Patriot Drive
Box Elder, SD 57719

Dear Mr. Case:

We write to express our continued commitment to assisting the Douglas School District in addressing school capacity needs as a component of transforming Ellsworth Air Force Base to host the B-21 bomber mission.

As you are acutely aware, the arrival of the B-21 will not only affect the base itself, but also nearby communities and the broader Black Hills region. In particular, the Douglas School District will experience an influx of military-connected students as thousands of additional airmen arrive at the base, adding to the district's constrained ability to accommodate an already growing student population in its elementary, middle, and high schools. Access to a high-quality education is critical to the quality of life of our military families.

We remain committed to working with the Air Force and pursuing federal funding opportunities to address the school capacity needs of the Douglas School District. Specifically, we will continue to support robust funding for the Impact Aid Program, the Defense Community Infrastructure Program, and other pathways to help the district accommodate its growing student population resulting from the B-21 mission.

The arrival of the B-21 to Ellsworth will bring many benefits and opportunities to the Black Hills region and the state as a whole. However, this growth does not come without its challenges, including school and housing capacity. We are pleased to count you, as well as the state, as a partner in ushering in this historic and exciting new era.

Sincerely,


John Thune
United States Senator

M. Michael Rounds
United States Senator

Dusty Johnson
Member of Congress



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 28TH BOMB WING (AFGSC)
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA

MEMORANDUM FOR OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION

FROM: 28 BW/CC

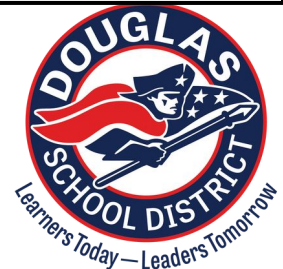
SUBJECT: Support of Defense Community Infrastructure Pilot Grant Proposal for
Elementary School #1

1. This memorandum supports endorsement of Douglas 51-1 School District's initiative to apply for an Office of Local Defense Community Cooperation Infrastructure Pilot Grant to fund and construct Elementary School #1 in Box Elder, South Dakota.
2. Approximately fifty percent of Ellsworth AFB's military children currently attend Douglas Schools. With the imminent bed down of the B-21 mission, the significant increase in our assigned Airmen in association with the new mission, as well as the growth of housing in Box Elder, we expect that percentage to increase. The existing district elementary and middle school facilities are already at or beyond capacity. Without intervention, the community growth could impact the ability of the district to provide optimal facilities and experiences for our children.
3. The availability of high-quality schools plays a significant role in ensuring that we can recruit the best and brightest Airmen to Ellsworth Air Force Base, maintain a high quality of life, and ultimately retain Airmen within the Air Force. The proposed Elementary School #1 design also includes Pre-K programming, which will add additional support for our families with young children.
4. This initiative is the embodiment of community partnerships at their best and will greatly benefit the Ellsworth AFB installation, as well as the growing community in Box Elder, South Dakota. Our long-standing collaborative partnership with the Douglas School District will enable our practicable support of this project.

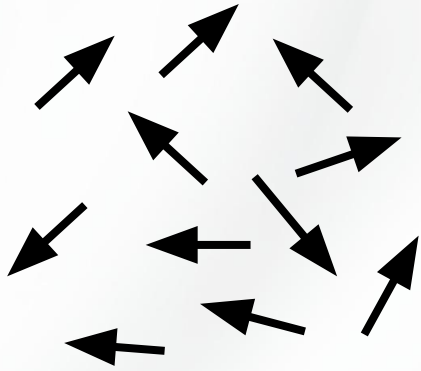
OAKLEY.DEREK.CH.P. Digitally signed by
ISTIAN.1141333921 23921
Date: 2024.06.12 08:54:46 -0600

DEREK C. OAKLEY, Colonel, USAF
Commander

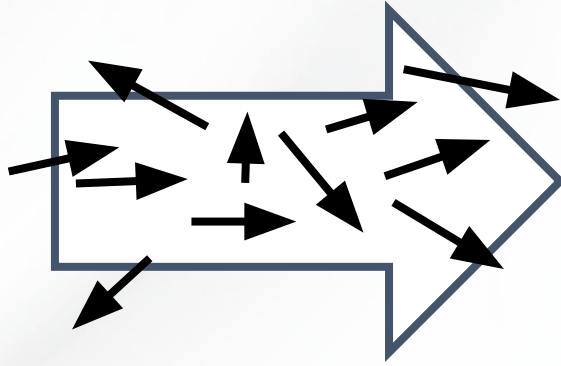
“The availability of high-quality schools plays a significant role in ensuring that we can recruit the best and brightest Airmen to Ellsworth Air Force Base, maintain a high quality of life, and ultimately retain Airmen within the Air Force.”



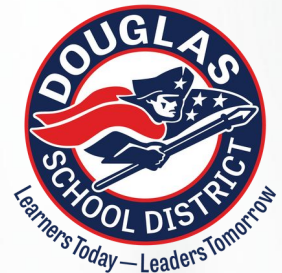
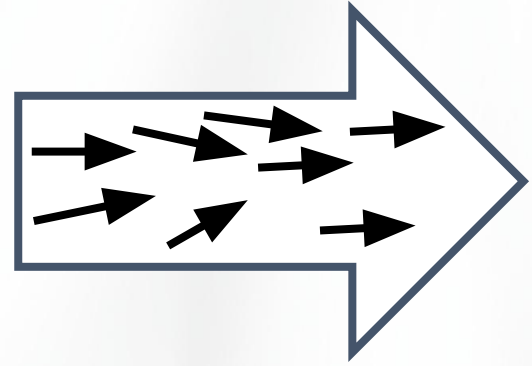
Strategic Alignment, Knowledge & Understanding



8/12/2024 to 12/31/2024

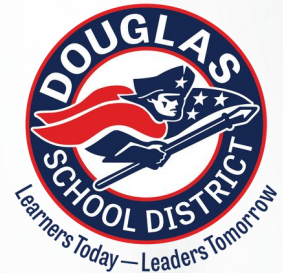


1/14/2025 to End of Session



Our Unique Situation

- 15 years of unprecedented, sustained student growth;
- Existing, aging facilities are at capacity;
- 18-24 months to build a facility;
- Lack of assessed valuation due to EAFB being federal property decreases the District's bonding capacity;
- Balancing the need to be prepared for the influx of students while anticipating the timing of building a building is appropriate (Finding the sweet spot);
- 6 B-21's currently in Low Rate Initial Production;



What questions might you have? What additional information might you need?

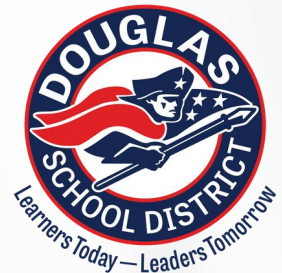
Kevin Case, Superintendent
Trista Olney, Business Manager
Jade Temple, Communications

Kevin.Case@k12.sd.us
Trista.Olney@k12.sd.us
Jade.Temple@k12.sd.us

Douglas Website

www.dsdk12.net

. . . this is not tomorrow, this is today!



DATA REQUESTED

Douglas 51-1 School District

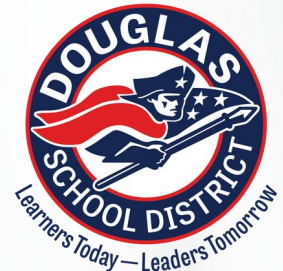
Information Requested By Ellsworth Air Force Task Force

August 5, 2024



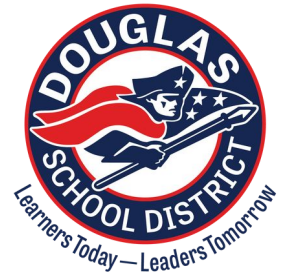
	Actual 2022-23	Actual 2023-24	Estimated 2024-25
Total K-12 Enrollment	2,750	2,759	2,775
Military Connected Students	1,044	1,021	1,030
General Fund Budget	\$24,000,000	\$25,350,000	\$26,325,000
Capital Outlay Ending Balance	\$1,642,566	\$9,700	\$0

Construction Projects Undertaken/Completed			
High School Roof			\$1,081,425
Central Office Roof			\$56,000
Badger Clark Roof			\$854,750
Track & Field			\$3,161,000
Total			\$5,153,175



PRE-SCHOOL DATA REQUESTED - NEW

- 17 of 34 students enrolled in the Douglas all day, free preschool are military impacted.
- The preschool program is in the first year of existence.
- The State of South Dakota is one of 3-5 states nationally who do not have state funding for preschool aged children.
- Estimated salary and benefit costs for two preschool classrooms (teachers and paraprofessionals) is approximately \$230,000/year serving approximately 34 students.
-



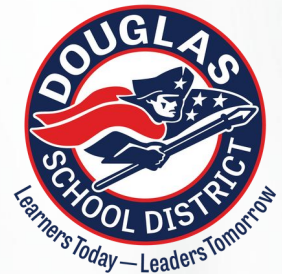
CLARIFICATIONS - NEW

- 9 students from Douglas “Open Enrolled” to Meade County in 2022-23.*
- 27 of our homeschool student population are military according to the information from SDDOE we have available.



DEMOGRAPHIC DATA REQUESTED

- *Need Link ??/2023 RSP & Associates Demographic Study*
- *Need Link ??/2024 RSP & Associates Demographic Study*



Impact Aid Balance

June 30, 2024 - \$24,848,777

Minimum Cash Flow Amount - (\$10,000,000)*

Our Cash Flow is for both General Fund and Capital Outlay - see comparisons below**

Holding for Building Project (\$10,000,000)

\$5-\$7 Million + \$3.1 Million Contingency = \$10 Million

Current Capital Projects (\$5,153,175)

High School Roof - \$1,081,425

Central Office Roof - \$56,000

Badger Clark Roof - \$854,750

Track & Field - \$3,161,000

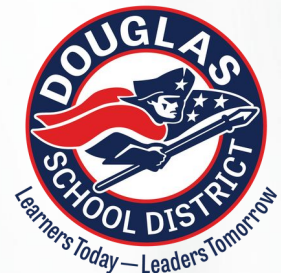
Upcoming Capital Projects (\$2,000,000)

HS Locker Room ~ approx. \$650,000

Carrousel Roof ~ approx. \$400,000

HVAC Upgrades (BC & CO) ~ approx. \$900,000 (double check with Jace)

MORE???



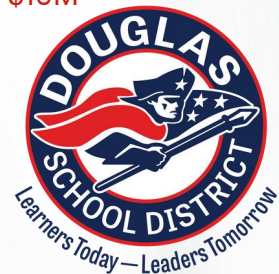
Impact Aid Balance

*Cash Flow Conversation - Impact Aid is the only Public School Federal Grant program that is not forward-funded. It is current-year funded - which means that Impact Aid funding is unknown until finalized in the CURRENT year we are to be spending Impact Aid. That also means we often times do not receive our first Impact Aid payment until March of the school year (9 months into the fiscal year) which causes 2 problems - (1) we need to keep a large balance on hand for cash flow and (2) often times we get our full payment in June - just prior to ending our fiscal year, so the amount appears higher at year-end than it was all year long. Any reductions also come current year (sequestration example).

**GF Balances FY23: Meade - \$6.2M; Spearfish - \$6.5M; Harrisburg - \$7.5M; Yankton - \$9.1M; Douglas - \$186K

COF Balances FY23: Meade - \$12.9M; Spearfish - \$5M; Harrisburg - \$10.5M; Yankton - \$7M; Douglas - \$2.4M

Combined FY23: Meade - \$19.1M; Spearfish - \$11.5M; Harrisburg - \$17.5M; Yankton - \$16.1M; Douglas \$2.6M +\$10M
= \$12.6M



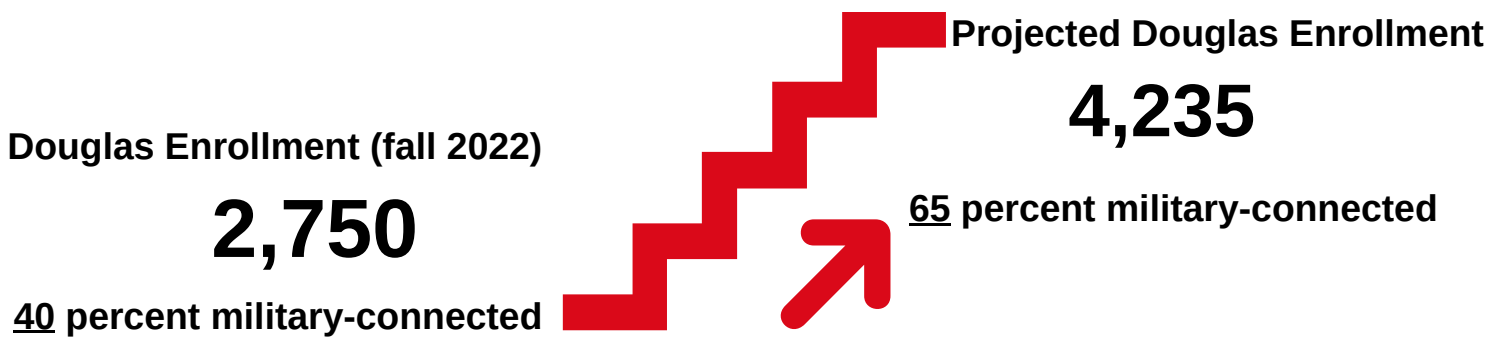


GROWING TOGETHER

Douglas School District Growth Fast Facts



In June 2021, the Department of Defense announced that Ellsworth Air Force Base (EAFB) would be the home of the B-21 Raider. Based on Department of Defense data, as a result of the Base expansion, it is estimated that **Douglas School District enrollment will increase by at least 1,485 students by 2041**. A subsequent demographic study by RSP & Associates indicates that the district's enrollment will increase by 281 **students in the next 5 years**. This growth necessitates a large investment in new school facilities.



*Approximately 70 percent of EAFB military-connected students attend Douglas School District

IMMEDIATE FACILITY NEED



New Elementary School #1 - \$62 million

Based on the DoD Environmental Impact Study, the largest influx of new students will be at the elementary level (73.8 percent are ages 0 to 11). Currently, there is no option to expand current District elementary school facilities. According to Douglas' facility needs assessment, the District will need to build multiple new elementary buildings over time to accommodate the arrival of new students. The District currently owns land for a future elementary school and is in the process of acquiring land for additional sites.

TIMELINES AND CHALLENGES

- All District facilities except Douglas High School are currently at or above student capacity.
- Securing funding sooner than later is critical. It typically takes 18 to 24 months to construct a school building, which means that, as of now, students associated with the B-21 program will begin arriving before a new building can be completed.
- Construction costs continue to rise dramatically and West River subcontractors are in high demand.



GROWING TOGETHER

FUNDING

- The District continues to work collaboratively with our Federal Delegation to secure funding for Douglas Schools due to the impact of the B-21 mission. Senator Rounds has requested \$42 million in funds for Douglas School District through a Congressional Direct Spending request. This request is in the early phases of becoming a reality.
- Historically, the Douglas School District has received special funding from the State to build new buildings. The District received approximately 25 percent of the funds from the State of South Dakota needed to build both Douglas Middle School and Douglas High School. The State also assisted with funding for Badger Clark and Francis Case Elementary Schools in the 1960's. Douglas School District is asking for a similar commitment from the State to build Elementary School # 1, which would amount to a \$15 million allocation during the 2025 Legislative session. The Federal Government would contribute \$42 million, and Douglas School District would contribute \$5-\$7 Million, with the District also being responsible for any contingency and/or inflation increases.
- To date, District funds of approximately \$6.2 million along with a \$2.4 million grant from the Office of Local Defense Community Cooperation (OLDCC) have assisted with updating the District's master facilities plan, building design including construction drawings for Elementary School #1, and ongoing demographic studies relating to student enrollment growth projections. A new \$1 million OLDCC grant will assist with continued demographic studies, systems analysis and change support, building configuration, exploring options related to mobile units to eliminate overcrowding, and updating the District's master plan. A cooperative transportation study has also been included with the City of Box Elder.

Current unofficial economic impact analysis shows that EAFB-related spending accounted for approximately \$480 million in economic output annually in the State of South Dakota.

According to Representative Massie, based on \$2 billion in current, expected improvements to EAFB, the State of South Dakota will have sales and excise tax revenue of approximately \$82 million.

- Unlike most Districts in South Dakota, a large percentage of Douglas School District's boundary is located on federal land, which means the District is unable to generate enough funding to pay for large-scale building projects through a bond.
- According to Toby Morris, if Douglas were able to receive tax revenue from the additional \$2 Billion of infrastructure being built on EAFB, the District could raise an ADDITIONAL \$7 Million annually in Capital Outlay Dollars. Douglas does NOT receive those dollars.
- While Impact Aid makes up for some of the loss of Capital Outlay dollars, it does NOT help with borrowing capacity. Districts build facilities on their ability to borrow - Douglas does not have that same ability on the same scale as other Districts.
- While some other Districts in SD receive Impact Aid dollars, their growth is slow and linear in fashion giving them time to plan. The projected growth at Douglas will be fast and immediate and due to a Federal presence (EAFB).



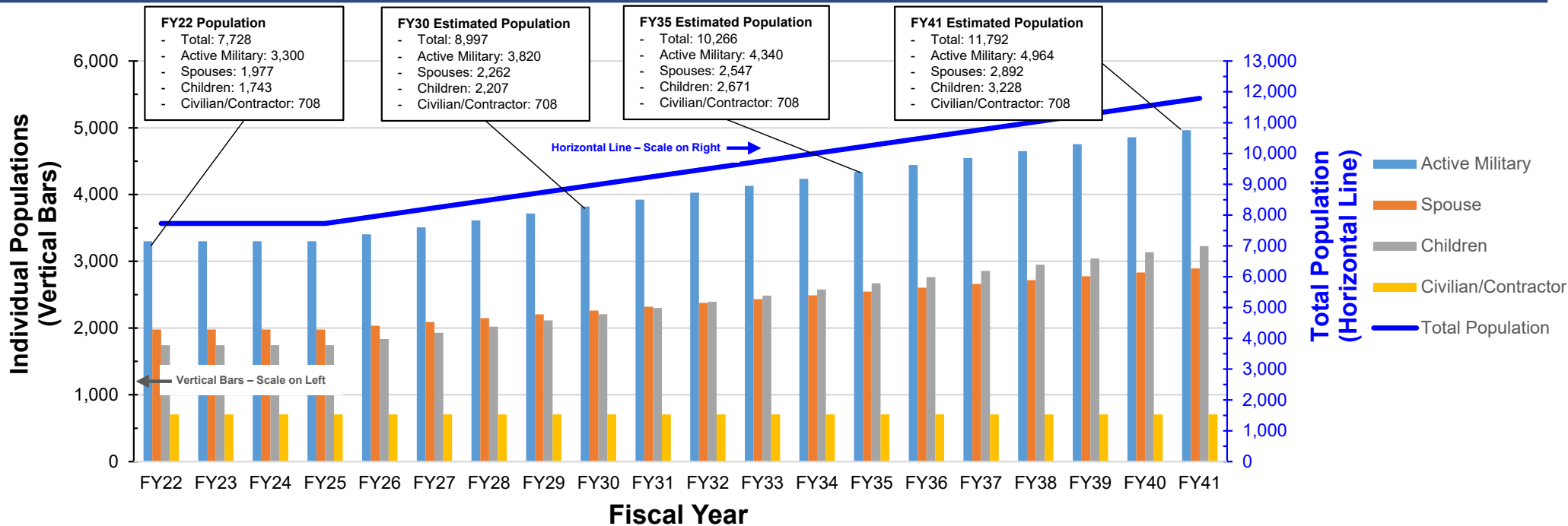
For Additional Information, please contact:
Kevin Case, Superintendent - Kevin.Case@k12.sd.us;
Trista Olney, Business Manager - Trista.Olney@k12.sd.us;
Jade Temple, Communications Coordinator - Jade.Temple@k12.sd.us;
Last updated: 8/07/2024



UNCLASSIFIED

Ellsworth AFB Population Growth B-21 & WGF

Active Military, Civilians/Contractors, Spouses and Children



Estimated Total Growth FY25 - FY41				
Total – 4,064	Active Military – 1,664	Spouses – 915	Children – 1,485	Civilians/Contractors – 0

Notes:

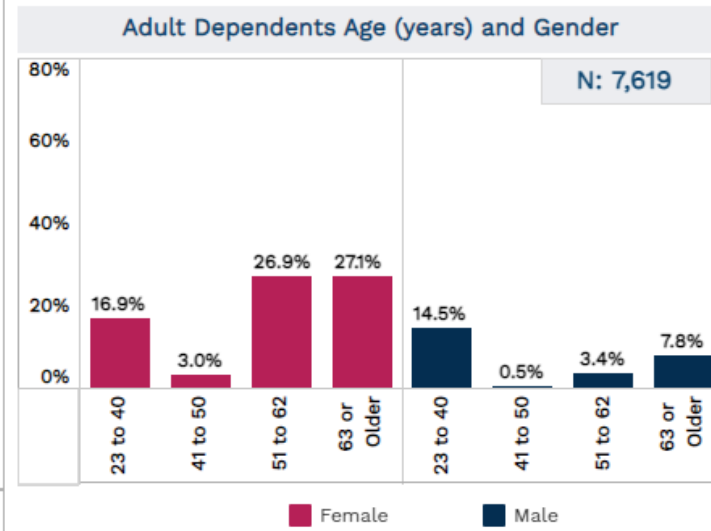
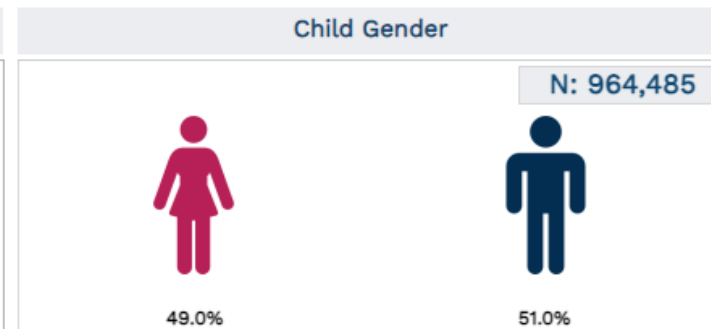
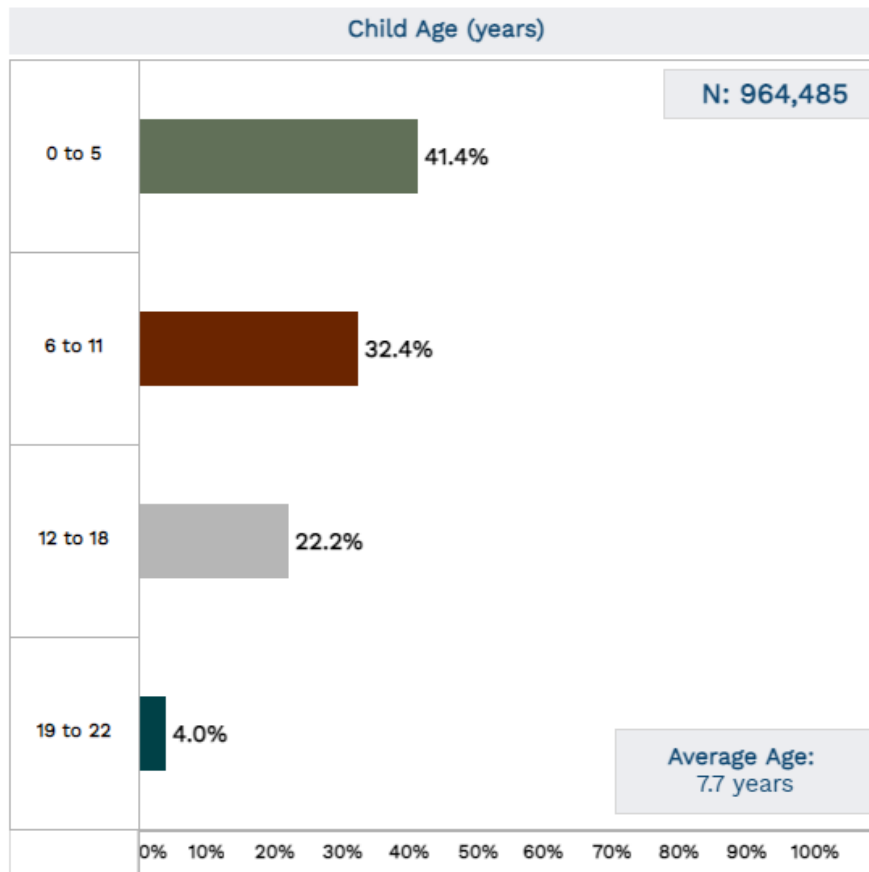
- a. Data is subject to change based on Congressional direction and will continue to be refined
- b. Developed using March 2021 Environmental Impact Statement and May 2022 Ellsworth AFB population data
- c. Data includes B-21 and Weapon Generation Facility manning projections
- d. Data does not include contractors associated with construction
- e. Projected growth averaged across fiscal years. Starting FY25, average growth per year is: 254 Total, 104 Active Military, 57 Spouses, 93 Children, 0 Civilian/Contractor
- f. Numbers of spouses and children were extrapolated from the total number of dependents, assuming 55 percent of military, civilian, and contractor personnel are married and the remaining dependents are children. Data is consistent with 2018 Demographics Profile of the Military Community.
- g. Snapshot analysis considers overlap between B-21 and B-1 transition. Assumes all B-21 personnel and 10 percent of B-1 personnel are present on the base at the same time along with temporary contractor support associated with supporting the B-21 and B-1 transition. Snapshot personnel number = Baseline population – B-1 personnel + B-21 personnel + 10% B-1 personnel + temporary contractor support.



Child Age Demographics

Active Duty Families: Dependents

Of the 964,485 Active Duty children in the selected criteria, 41.4% are 5 years of age or younger, 49.0% are female, and 51.0% are male.



Source: 2020 Demographics Profile of the Military Community

Past, Current, & Future Enrollment

5/20/2022

DOUGLAS SCHOOL DISTRICT PROJECTIONS: (Grade Configuration of K-5, 6-8, 9-12) (RSP LIKELY ENROLLMENT FORECAST)

Percent In District VS Out of District

Market Forecast

School	Student Location	Past Enrollment			Projected Enrollment					Past and Projected Enrollment % of Capacity							
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Douglas Elementary Schools	Out of District	65	62	51	49	48	49	50	51	4.6%	4.7%	3.8%	3.5%	3.4%	3.4%	3.2%	3.1%
Capacity 1,350	In District	1,336	1,255	1,303	1,344	1,373	1,405	1,490	1,585	95.4%	95.3%	96.2%	96.5%	96.6%	96.6%	96.8%	96.9%
Grades K-5	Attend	1,401	1,317	1,354	1,393	1,421	1,454	1,540	1,636	103.8%	97.6%	100.3%	103.2%	105.3%	107.7%	114.1%	121.2%
Douglas Middle School	Out of District	20	25	24	28	27	29	26	24	3.1%	3.8%	3.6%	4.2%	4.0%	4.3%	3.8%	3.4%
Capacity 600	In District	631	637	635	642	653	650	659	678	96.9%	96.2%	96.4%	95.8%	96.0%	95.7%	96.2%	96.6%
Grades 6-8	Attend	651	662	659	670	680	679	685	702	108.5%	110.3%	109.8%	111.7%	113.3%	113.2%	114.2%	117.0%
Douglas High School	Out of District	51	41	35	31	28	26	32	35	6.5%	5.3%	4.4%	4.0%	3.5%	3.1%	3.9%	4.1%
Capacity 1,050	In District	732	735	756	745	772	823	783	823	93.5%	94.7%	95.6%	96.0%	96.5%	96.9%	96.1%	95.9%
Grades 9-12	Attend	783	776	791	776	800	849	815	858	74.6%	73.9%	75.3%	73.9%	76.2%	80.9%	77.6%	81.7%
DISTRICT K -12 TOTALS	Out of District	136	128	110	108	103	104	108	110	4.8%	4.6%	3.9%	3.8%	3.6%	3.5%	3.6%	3.4%
Capacity 3,000	In District	2,699	2,627	2,694	2,731	2,798	2,878	2,932	3,086	95.2%	95.4%	96.1%	96.2%	96.4%	96.5%	96.4%	96.6%
Grades K-12	Attend	2,835	2,755	2,804	2,839	2,901	2,982	3,040	3,196	94.5%	91.8%	93.5%	94.6%	96.7%	99.4%	101.3%	106.5%
Elementary Change			-84	37	39	28	33	86	96								282
Middle School Change			11	-3	11	10	-1	6	17								43
High School Change			-7	15	-15	24	49	-34	43								67
District Change			-80	49	35	62	81	58	156								392
Elementary % Change			-6.0%	2.8%	2.9%	2.0%	2.3%	5.9%	6.2%								20.8%
Middle School % Change			1.7%	-0.5%	1.7%	1.5%	-0.1%	0.9%	2.5%								6.5%
High School % Change			-0.9%	1.9%	-1.9%	3.1%	6.1%	-4.0%	5.3%								8.5%
District % Change			-2.8%	1.8%	1.2%	2.2%	2.8%	1.9%	5.1%								14.0%

Percent of Building Capacity

Source: RSP & Associates, LLC - May 2022

Note 1: Student Projections are based on the residence of the student

Note 2: School Choice Options between Facilities are depicted in the Projections (Attend)

Note 3: PreKindergarten students and Non-District coded students are not in the projections

Note 4: Capacity provided by Douglas School District Administration

Note 5: In District (ID) = Based on the student residing in the district boundary

Note 6: Out District (OD) = Based on student not residing in the district boundary

Note 7: Attend = Number of students who were attending a school in the district

CAPACITY LEGEND

- Exceed Educational Capacity
- Lower than 75% Educational Capacity

Projection Observations

- District enrollment forecasted to increase to almost 3,200 students **(+392 students in five years)**
- Elementary enrollment forecasted to increase to over 1,600 students **(+282 students in five years)**
 - Elementary schools expected to surpass capacity moving forward
- Middle school enrollment forecasted to increase to over 700 students **(+43 students in five years)**
 - Middle School enrollment expected to surpass capacity moving forward
- High School enrollment forecasted to increase to over 850 students **(+67 students in five years)**

Main Takeaway:

- Majority of student growth expected at the elementary level
- The current capacity of the elementary and middle schools will not adequately serve future grades
- Continual conversation of building expansion is recommended
- Main driving forces of enrollment increase:
 - 1) Ellsworth AFB Expansion
 - 2) Residential growth to support the future AFB population increase

Capacity Outlook 5-Years

5/20/2022

Douglas School District Capacity By Level

Market Forecast	Period	Year	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Enrollment Totals			
																ES	MS	HS	District
Past	2017/18	265	237	244	254	235	245	225	258	226	212	197	157	167	1,480	709	733	2,922	
	2018/19	247	242	248	241	245	226	241	225	245	249	202	158	138	1,449	711	747	2,907	
	2019/20	234	248	217	230	232	240	217	233	201	269	202	157	155	1,401	651	783	2,835	
	2020/21	224	208	237	200	213	235	232	203	227	242	211	180	143	1,317	662	776	2,755	
	2021/22	219	238	215	241	228	213	242	219	198	276	197	161	157	1,354	659	791	2,804	
First 5-Year	2022/23	244	223	242	217	237	230	216	239	215	232	229	164	151	1,393	670	776	2,839	
	2023/24	246	248	229	244	216	238	231	213	236	257	195	191	157	1,421	680	800	2,901	
	2024/25	257	250	255	232	241	219	241	228	210	291	213	160	185	1,454	679	849	2,982	
	2025/26	288	262	257	258	232	243	223	238	224	250	231	179	155	1,540	685	815	3,040	
	2026/27	316	293	270	262	258	237	245	222	235	280	213	191	174	1,636	702	858	3,196	

Source: RSP & Associates, LLC 2021/22 Student Forecast Model

Douglas School District Capacity By Level

Market Forecast	Period	Year	Capacity				Capacity Percentage			
			ES	MS	HS	District	ES	MS	HS	District
Past	2017/18	1,350	600	1,050	3,000	109.6%	118.2%	69.8%	97.4%	
	2018/19	1,350	600	1,050	3,000	107.3%	118.5%	71.1%	96.9%	
	2019/20	1,350	600	1,050	3,000	103.8%	108.5%	74.6%	94.5%	
	2020/21	1,350	600	1,050	3,000	97.6%	110.3%	73.9%	91.8%	
	2021/22	1,350	600	1,050	3,000	100.3%	109.8%	75.3%	93.5%	
First 5-Year	2022/23	1,350	600	1,050	3,000	103.2%	111.7%	73.9%	94.6%	
	2023/24	1,350	600	1,050	3,000	105.3%	113.3%	76.2%	96.7%	
	2024/25	1,350	600	1,050	3,000	107.7%	113.2%	80.9%	99.4%	
	2025/26	1,350	600	1,050	3,000	114.1%	114.2%	77.6%	101.3%	
	2026/27	1,350	600	1,050	3,000	121.2%	117.0%	81.7%	106.5%	

Source: RSP & Associates, LLC 2021/22 Student Forecast Model

Capacity Observations

- Enrollment forecast assumes the same attraction for Out-District enrollment over the next five years
- Specific areas to monitor for enrollment to increase from the forecast:
 - Development happens at differing rates
 - Potential development continues as forecasted
 - Live birth rates increase
 - Out of District students
 - Updated capacity for each grade level

Projection Observations & Conclusions

5/20/2022

- Enrollment at all levels is expected to increase (Elementary grades increase at the highest rate)
 - **District-wide enrollment to increase by almost 400 students**
 - **Elementary enrolment to increase by almost 300 students**
 - **Middle School enrollment to increase by almost 50 students**
 - **High School enrollment to increase by over 60 students**
- Main Driving Forces of Enrollment Increase:
 - 1) Ellsworth AFB expansion**

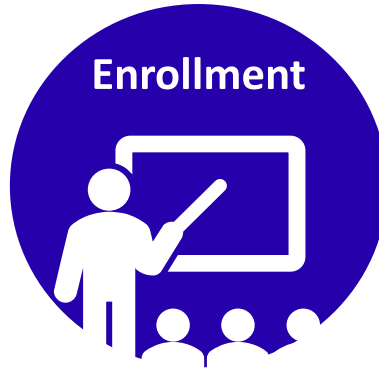
More people are expected to move into Box Elder community because of the B-21 Raider Project
Continually monitor updates with Ellsworth AFB and this project
 - 2) Expected population growth**

The City of Box Elder and City of Rapid City have begun preparing to increase residential inventory to accommodate the population growth
Continually monitor the time it takes to develop new units and time it takes for residents to occupy new units
 - 3) Infrastructure improvements**

The City of Box Elder have plans to expand infrastructure and transportation connectivity that will continue to open new areas for growth potential for years to come
Continually monitor progress of city projects like the I-90 corridor plan, reconstruction of Hwy14/16, and the Cheyenne Blvd connection
- Future Facilities
 - New High School: plan to open fall of 2024
 - Current High School to be repurposed as a second Middle School
 - New Elementary sites to be determined

100,000 Foot Perspective

An overview of what is most notable for your school district, students, and community.



District wide enrollment forecasted to increase by about 280 students to be over 3,000 by 2028/29

- **Elementary forecasted to increase by almost 160 students and enroll over 1,500 total ES students**
- **Middle School forecasted to increase by almost 100 students and enroll over 700 total MS students**
- **High School forecasted to increase by about 25 students and enroll about 780 total HS students**



Capacity was provided by the district and analyzed regarding projected enrollment for schools

Capacity challenges can be excepted at:

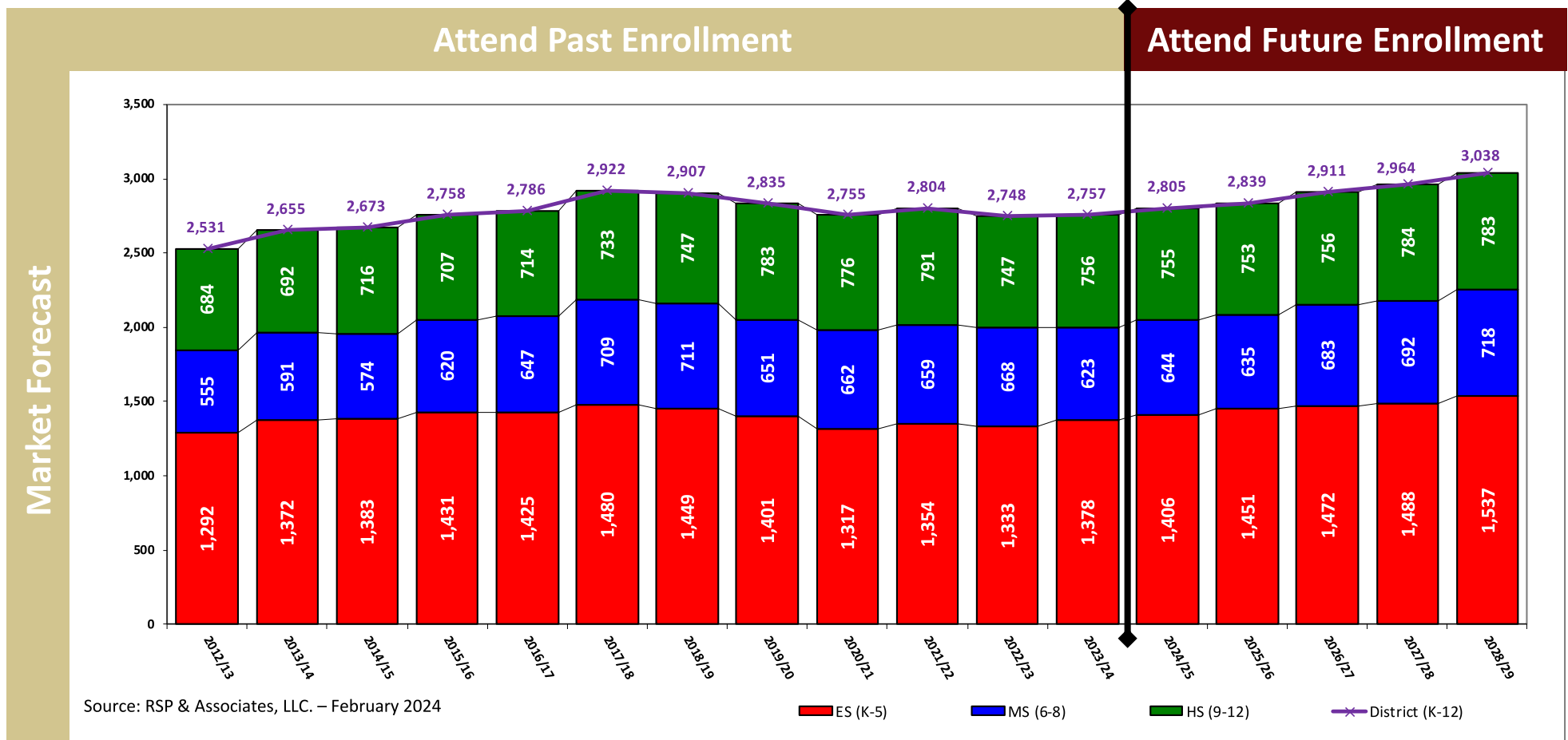
- The elementary school level (K-5)
- The middle school level (6-8)



Development activity is expected to continue increased to accommodate the expected growth at Ellsworth AFB (continue monitoring project)

- 91 single-family and 254 multi-family units were built in 2023/24
- Over 7,500 units were identified for potential development

Past, Current, & Future Enrollment



Note: Enrollment data includes out of district students

Observations:

- District enrollment forecasted to increase to over 3,000 students **(+281 students in five years)**
- Elementary enrollment forecasted to increase to over 1,500 students **(+159 students in five years)**
- Middle school enrollment forecasted to increase to over 700 students **(+95 students in five years)**
- High School enrollment forecasted to increase to over 780 students **(+27 students in five years)**

Projections by Grade Level

February 2024

Douglas School District Projections By School (Based on Student Reside)

School	Educational Capacity	Enrollment Type (Past)	Past School Enrollment			Projections Based on Residence					Projected School Enrollment Capacity %				
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2024/25	2025/26	2026/27	2027/28	2028/29
Douglas Elementary Schools K to 5th	1,350	Out of District	51	38	40	39	40	42	38	44					
		Reside	1,303	1,295	1,338	1,367	1,411	1,430	1,450	1,493	101.3%	104.5%	105.9%	107.4%	110.6%
		Attend	1,354	1,333	1,378	1,406	1,451	1,472	1,488	1,537	104.1%	107.5%	109.0%	110.2%	113.9%
Douglas Middle 6th to 8th	600	Out of District	24	24	19	24	22	24	21	18					
		Reside	635	644	604	620	611	659	671	700	103.3%	101.8%	109.8%	111.8%	116.7%
		Attend	659	668	623	644	633	683	692	718	107.3%	105.5%	113.8%	115.3%	119.7%
Douglas High 9th to 12th	1,050	Out of District	35	30	32	26	26	28	32	29					
		Reside	756	717	724	729	727	728	752	754	69.4%	69.2%	69.3%	71.6%	71.8%
		Attend	791	747	756	755	753	756	784	783	71.9%	71.7%	72.0%	74.7%	74.6%
DISTRICT TOTALS K to 12th	3,000	Out of District	110	92	91	97	88	94	91	91					
		Reside	2,694	2,656	2,666	2,716	2,749	2,817	2,873	2,947	90.5%	91.6%	93.9%	95.8%	98.2%
		Attend	2,804	2,748	2,757	2,813	2,837	2,911	2,964	3,038	93.8%	94.6%	97.0%	98.8%	101.3%
Elementary Change			48	-8	43	29	44	19	20	43					
Middle School Change			-2	9	-40	16	-9	48	12	29					
High School Change			21	-39	7	5	-2	1	24	2					
District Change			67	-38	10	50	33	68	56	74					
Elementary % Change			3.8%	-0.6%	3.3%	2.2%	3.2%	1.3%	1.4%	3.0%					
Middle School % Change			-0.3%	1.4%	-6.2%	2.6%	-1.5%	7.9%	1.8%	4.3%					
High School % Change			2.9%	-5.2%	1.0%	0.7%	-0.3%	0.1%	3.3%	0.3%					
District % Change			2.6%	-1.4%	0.4%	1.9%	1.2%	2.5%	2.0%	2.6%					

Source: RSP & Associates, LLC - January 2024

School Utilization Legend

- Over 100% Educational Capacity
- Under 70% Educational Capacity

- Note 1: Student Projections are based on the residence of the student.
- Note 2: The Enrollment Model is based on a Head count of students by Planning Area at each facility
- Note 3: Transfers between Facilities are shown with Attend Projections
- Note 4: The Enrollment Model assumes ES(K-5) MS(6-8) and HS (9-12)
- Note 5: Each planning area is assigned the 2023/24 boundary
- Note 6: School capacity provided by the District
- Note 7: Reside is based on the student home address
- Note 8: Attend is based on which facility the student attends
- Note 9: Res/Att (Reside/Attend) are the students who reside in the attendance area that they have chosen to attend

Observations

- District enrollment forecasted to increase to over 3,000 students
- Elementary schools expected to **surpass capacity moving forward**
- Middle School enrollment expected to **surpass capacity moving forward**
- High school enrollment is expected to stay under capacity moving forward

Main Takeaway:

- Majority of student growth expected at the elementary level
- The current capacity of the elementary and middle schools will not adequately serve future grades
- Continual conversation of building expansion is recommended



Projection Overview

- **District:** Forecasted to increase by 281 students in the next 5 years
- **Elementary Schools:** Forecasted to increase by 159 students in the next 5 years
- **Middle School:** Forecasted to increase by 95 students in the next 5 years
- **High School:** Forecasted to increase by 27 students in the next 5 years

Capacity challenges are expected at:

- Douglas elementary schools (104 to 114% utilization)
- Douglas Middle School (107 to 120% utilization)

Driving Themes of Enrollment Trends:

2023/24 Student Population

Indicators:

- *Larger kindergarten classes than senior classes – indicator of student growth*
- *Decreased out of district students and negative net-migration of students – indicator of student loss*

Development Activity and Regional Growth

Indicators:

- *2023/24 building activity increased with over 300 new units added to the district – indicator of student growth*
- *Over 7,500 units are identified for potential development in the district – indicator of student growth*
- *Ellsworth AFB potential growth needs to be continually monitored as limited information has been released*

Why is the Douglas School District limited in its ability to borrow more using General Obligation Bonds?

Douglas School District

Source - DA Davidson 8/5/2024

Current Taxable Valuation:	\$1,054,646,665
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.93 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$279.00 per year

Meade School District

Current Taxable Valuation:	\$2,813,727,861
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.35 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$105.00 per year

Harrisburg School District

Current Taxable Valuation:	\$5,119,248,188
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.19 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$57.00 per year

Rapid City School District

Current Taxable Valuation:	\$12,470,025,194
Prospective Bond Levy for a \$20,000,000 G.O. Bond:	\$0.08 per \$1,000 of taxable valuation
Expected Tax Increase for home assessed at \$300,000:	\$24.00 per year

Douglas School District - Elementary #1 Budget

			CD Estimate	7/7/2023
Additions and New Construction Cost	128,746 SF		\$60,924,542	\$60,924,542
Off-Site Development		\$2,200,000	\$2,200,000	\$2,200,000
New 600 ES #1 Equipment	128,746 SF	\$428 SF	\$55,119,654	\$55,119,654
Fixed Equipment			\$0	\$0
Furniture, Furnishings & Equipment (Movable)		\$ 8.00	\$1,029,968	\$1,029,968
Technology and Technology Equipment		\$ 20.00	\$2,574,920	\$2,574,920
Construction Management Fees (Included Above)		0%	\$0	\$0
COST OF THE WORK			\$60,924,542	\$60,924,542
Architect / Engineering Fees			\$4,123,186	\$849,981
Additions and New Construction Cost			\$4,083,186	\$849,981
BOLD Services		\$40,000	\$40,000	\$0
Site Acquisition & Development Cost			\$261,500	\$0
Site Acquisition		\$245,000	\$245,000	\$0
Platting Cost		\$0	\$0	\$0
Traffic Impact Study		\$16,500	\$16,500	\$0
Off-Site Street and Utilities Development		\$0 SF	\$0	\$0
General and Jurisdictional Expenses			\$900,069	\$765,057
Davis Bacon (Included Above)		5.0%	\$3,046,227	\$0
Printing (Allowance)		0.2%	\$121,849	\$121,849
Reimbursable Expenses (Allowance)		0.1%	\$60,925	\$60,925
Topographic Survey (3rd Party)		0.1%	\$60,925	\$0
Pre-Con Geo-Technical Soils Testing (3rd Party)		0.1%	\$60,925	\$0
Geothermal Test Well (Conductivity Test)			\$13,163	\$0
Special Inspections (3rd Party)		0.5%	\$304,623	\$304,623
Construction Soils Testing (3rd Party)		0.3%	\$182,774	\$182,774
Storm Water Pollution Prevention Plan (SWPPP)		\$3,500	\$3,500	\$3,500
Erosion Control Monitoring (SWPPP) (3rd Party)		0.15%	\$91,387	\$91,387
PROJECT EXPENDITURE SUBTOTAL			\$67,732,411	\$62,539,580
Contingency		0.00%	\$0	\$0
PROJECT BUDGET including contingency			\$67,732,411	\$62,539,580
Project Escalation Factor 2022 - Bid Spring 23		0.00%	\$0	\$0
Project Escalation Factor 2024		0.00%	\$0	\$0
TOTAL PROJECT ESCALATED BUDGET			\$67,732,411	\$62,539,580
TOTAL ESTIMATED PROJECT BUDGET			\$67,732,411	\$62,539,580

*

***Note - This budget line reflects items already paid or accounted for by Douglas School District and OLDCC Grant.**

Congress of the United States

Washington, DC 20510

February 4, 2024

Kevin Case
Superintendent
Douglas School District
400 Patriot Drive
Box Elder, SD 57719

Dear Mr. Case:

We write to express our continued commitment to assisting the Douglas School District in addressing school capacity needs as a component of transforming Ellsworth Air Force Base to host the B-21 bomber mission.

As you are acutely aware, the arrival of the B-21 will not only affect the base itself, but also nearby communities and the broader Black Hills region. In particular, the Douglas School District will experience an influx of military-connected students as thousands of additional airmen arrive at the base, adding to the district's constrained ability to accommodate an already growing student population in its elementary, middle, and high schools. Access to a high-quality education is critical to the quality of life of our military families.

We remain committed to working with the Air Force and pursuing federal funding opportunities to address the school capacity needs of the Douglas School District. Specifically, we will continue to support robust funding for the Impact Aid Program, the Defense Community Infrastructure Program, and other pathways to help the district accommodate its growing student population resulting from the B-21 mission.

The arrival of the B-21 to Ellsworth will bring many benefits and opportunities to the Black Hills region and the state as a whole. However, this growth does not come without its challenges, including school and housing capacity. We are pleased to count you, as well as the state, as a partner in ushering in this historic and exciting new era.

Sincerely,



John Thune
United States Senator



M. Michael Rounds
United States Senator



Dusty Johnson
Member of Congress



**DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 28TH BOMB WING (AFGSC)
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA**

MEMORANDUM FOR OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION

FROM: 28 BW/CC

SUBJECT: Support of Defense Community Infrastructure Pilor Grant Proposal for
Elementary School #1

1. This memorandum supports endorsement of Douglas 51-1 School District's initiative to apply for an Office of Local Defense Community Cooperation Infrastructure Pilot Grant to fund and construct Elementary School #1 in Box Elder, South Dakota.
2. Approximately fifty percent of Ellsworth AFB's military children currently attend Douglas Schools. With the imminent bed down of the B-21 mission, the significant increase in our assigned Airmen in association with the new mission, as well as the growth of housing in Box Elder, we expect that percentage to increase. The existing district elementary and middle school facilities are already at or beyond capacity. Without intervention, the community growth could impact the ability of the district to provide optimal facilities and experiences for our children.
3. The availability of high-quality schools plays a significant role in ensuring that we can recruit the best and brightest Airmen to Ellsworth Air Force Base, maintain a high quality of life, and ultimately retain Airmen within the Air Force. The proposed Elementary School #1 design also includes Pre-K programming, which will add additional support for our families with young children.
4. This initiative is the embodiment of community partnerships at their best and will greatly benefit the Ellsworth AFB installation, as well as the growing community in Box Elder, South Dakota. Our long-standing collaborative partnership with the Douglas School District will enable our practicable support of this project.

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DEREK C. OAKLEY, Colonel, USAF
Commander



Actions ...

Douglas school dis



1 of 31 matches

Rapid City Journal · 28 Jul 1989, Fri · Page 9 · (Rapid City, South Dakota)

Governor outlines funding for Douglas middle school

Debra Holland
Staff Writer

Gov. George Mickelson has outlined how the state will generate its \$2.6 million in support for the construction of facilities in the Douglas School System.

Because of overcrowding, the district needs more classroom space but does not have the money to pay for it. A funding agreement among the state, federal government and the Douglas School System will help pay for the \$10.9 million middle school building.

Under the plan, the federal government is expected to appropriate \$7.25 million from its fiscal 1990 budget, \$2.64 million would come from the state, and \$1 million from the Douglas School capital outlay fund.

Mickelson met with Douglas officials Thursday and toured current facilities on campus. Also on hand were 10 West River legislators, Ellsworth Air Force Base commander Brig. Gen. Robert Marquette, Air Force personnel, and Douglas School Board members.

Douglas Superintendent John Sweet said Mickelson presented his plan for the overcrowding cost-sharing program during the meeting. Mickelson said the Douglas

situation deserved special consideration because the normal funding mechanisms didn't work for Douglas.

"It's important that we have the support of the governor, Legislature and the state in order to finalize the funding arrangements for the facilities project," Sweet said.

Mickelson's plan includes:

- Legislative approval of \$941,000 (\$341,000 from the private activity bond fund, \$300,000 from a special appropriation next legislative session and \$300,000 from the Community Development Block Grant program).

- Site preparation done by National Guard units — \$500,000.

- Increased state aid — \$1.2 million over the next two years — which will go to the Douglas system capital outlay fund.

Mickelson said he met with Air Force officials and members of the state's congressional delegation in Washington last spring to discuss a solution to overcrowding in the Douglas School System.

"I just believed we had to do more for Ellsworth Air Force Base than have chamber of commerce banquets," he said. "I believe we have some responsibility for the social problems.

The funding strategy for the Douglas project sets new standards in state, local and federal cooperation, the governor said.

"I consider Ellsworth to belong to the state of South Dakota as well as to the federal government," Mickelson said. "The children from Ellsworth deserve a quality education just like all other South Dakota children."

Sweet said Douglas was the most heavily federally impacted school district in the country. Seventy-seven percent of its students are considered federally related.

Marquette said the school district was overcrowded.

"We are currently operating at 125 percent of the capacity of our building," he said. "Five kids are sitting in four kids' seats. Additionally, we lack laboratories, teachers' work space, storage space and space for athletic programs."

Marquette commended Mickelson for his support.

"There aren't too many state school districts where we could have expected the cooperation we have gotten in South Dakota," he said. "Gov. Mickelson is dedicated to improving educational opportunities for his state — including our children in the Douglas School district."

Gold paint led police to burglar

John Woolliscroft
Staff Writer

A car burglar might have made a clean escape, were it not for the gold paint covering his face, hands and clothes.

Curtis C. Swiftbird, 33, St., was sentenced Wednesday by 7th Circuit Judge M. Young to three years in prison, one year suspended for third-degree burglary.

The defendant was also ordered to submit to a psychiatric evaluation and

in jail with 35 days suspended and ordered to pay \$138 restitution plus court costs.

Gurr was arrested following an investigation into the Feb. 22 theft of a Hei coil distributor valued at \$400.

- A police warning did not stop Joseph Earl Flying Horse, 40, from driving while he was drunk. It also didn't prevent him from being sentenced to two years in prison with eight months suspended on the re-felony drunken-driving charge.

John Konenkamp imposed the sentence this week. Konenkamp also revoked the man's license for one year and ordered him to attend sessions of an alcoholics' rehabilitation support



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... percent of South Dakota's people live in 16 counties and those are in the Black Hills, between Mitchell and Minnesota, and from North Dakota to Sioux City, Iowa;

- people are getting old, making alternatives to nursing home care and health care a major need;
- the state's youngest people are

tricts have declining enrollments.

He also spoke about his special sales tax in 1986 to raise \$40 million for economic development loans, of which \$26 million has been loaned.

"My purpose here isn't to blow my own horn, but history will judge it ... an extremely important package," he

employers had powered a 31 percent increase in research.

On education, he said, "Every educator in this state has to be interested in economic development."

Of tourism, he said it was the "really bright spot in our economic future."

Carlyle also said that in 1989 the city had gained 135 jobs at Rideco Inc., a jewelry maker; 144 jobs at MPI, a customer service company that Carlyle said intended to hire 90 people next spring; and about 150 jobs through an expanded work force at SCI, the computer board maker.

Plans unveiled for new middle school

Erin Andersen
Staff Writer

Sixth graders at Vandenberg Middle School were treated to a peek of things to come with the unveiling of plans for the new middle school.

Students and visitors were shown an architect's rendering of the new 94,100-square-foot school during a ceremony Thursday. Financing for the middle school and an addition to the high school was secured Monday when the state appropriations committee approved \$600,000 in funding for the projects.

During Thursday's celebration, Senator Tom Daschle, D-S.D., presented Douglas School Board President Gerald Dewey with a giant replica of the \$7.25 million check the federal government has promised the district.

The project will cost \$10.9 million, and is the first involving cooperative funding among the federal, state and local governments, Daschle said. The Douglas School System is paying \$1 million in capital outlay funds. The state's share is \$2.64 million. Of that:

- \$500,000 is through National Guard in-kind work.
- \$341,000 is through a community development block grant.

- \$300,000 is from the private activity bond fund.
- \$300,000 is an energy grant from the oil overcharge fund.
- \$1.2 million is increased state aid for fiscal year 1990 directed to the capital outlay fund in fiscal years 1990 and 1991.

"This is a great day. It marks the finalization of a combination of financial plans," said Superintendent John Sweet. "Today marks the culmination of a lot of years of frustration."

The growth of Ellsworth Air Force Base has led to severe overcrowding in Douglas schools. With little tax base to draw on, the district relied on federal impact aid. The aid wasn't enough to fund new schools, so Douglas has been making do. Students are being taught in portable buildings that were brought in 18 years ago as temporary classrooms. About 180 first graders are being taught in an abandoned Nike missile site — East Nike School.

Construction on the new middle school is expected to start in spring and be ready for occupancy in fall of 1991. The new middle school will have space for 668 sixth-, seventh- and eighth-grade students. "It will not be full when it opens," Sweet said.

The move will free up space at other schools, and allow for the closing of East Nike School. East Nike first graders will be moved to Badger Clark School, which holds first through third grades. Third graders will be moved from Badger Clark to Francis Case, currently a third- through sixth-grade school. The sixth graders will be moved to the new middle school, and fourth and fifth graders will be moved into Vandenberg School. Carrousel will remain a kindergarten.

The high school, grades nine through 12, also is feeling the crunch, according to Sweet. He said there wasn't adequate space for computer labs and counselors, and the gymnasium and auditorium can't accommodate all the students. The high school addition will include more classrooms and possibly a theater and auxiliary gymnasium.

Sweet said without help from the federal government and the state, the new school would not be possible.

Daschle said the project's success could be attributed to South Dakota's tradition of attacking things head-on, determination to overcome obstacles, and community spirit.

"This new school is a monument to cooperation. It's a monument to our dedication. Let it continue to stand that way," Daschle said.

First Congregational Church to present its biannual 'Olde English Dinner'

First Congregational Church, 1200 Clark St., will present its biannual "Olde English Dinner" this Saturday and Sunday evening, featuring the Christmas food, drink and pageantry of centuries past.

The church started the dinner 20 years ago. It is patterned after traditional English celebrations in other U.S. churches, said Jack Hunter, one of the organizers.

First Congregational members have developed their own script and made their own clothing. Today, the event involves some 200 congregation members, he said.

At 5 p.m. each evening, guests will be escorted to the "wassall" room for the traditional Christmas drink. The dinner and pageantry begins at 5:30, featuring a prime rib dinner with trimmings, lords and ladies, a monk, squire, jesters and a choir, all partaking in a celebration that lasts the entire evening, said Hunter.

Tickets, at \$12.50 each, are available at Du-Ell Sporting Goods and at the church. For more information, call 342-5787.



More than 200 members of the First Congregational Church of Rapid City are preparing for their biannual Olde English Dinner set for 5 p.m. Saturday and Sunday. Participating in Thursday's dress rehearsal are, from left, Monk

Henry Bradshaw, Page John Knight, Lady Dorothy Ankrum, Squire Les Snyder, Lady Barb Knight, Page Bill Knight and Lord Andy Knight. (Staff photo by Jim Holland)



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Governor to seek funds for Douglas

PIERRE — Gov. George Mickelson said Friday he would ask the Legislature's Interim Appropriations Committee for \$300,000 to assist with the construction of a new middle school for the Douglas School District.

The money would come from the private activity bond fund from which the governor is allowed to expend money with the Legislature's approval.

"The Douglas School District is the sixth-largest school district in the state and, at the same time, has the lowest tax base in South Dakota due to the federal impact on the area," Mickelson said.

"As a result of that, the district was the only one in the state last year to qualify for an increase in its base rate under the state aid to education formula."

Douglas received approximately 56 percent of its revenue

from the federal government, 32 percent from state aid and 12 percent from local taxes. Local property taxes cover \$275 per pupil in the Douglas schools compared with \$2,058 in Rapid City.

"The Douglas School District is like no other school district in the state," Mickelson said. "It's a unique school system with serious overcrowding problems, but lacking the tax base to address the problem alone."

The grant for the middle school construction is part of a cooperative plan that began two years ago when the state and the Air Force were able to work out an agreement to solve housing problems at Ellsworth Air Force Base.

The appropriations committee is scheduled to meet Wednesday in Pierre.

State to ... \$40 million from forest, wildlife taxes



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IM-28 Frequently Asked Questions

What does IM-28 do?

IM-28 would eliminate the sales tax on “anything sold for human consumption,” except alcohol and prepared food. The author of IM-28 probably intended to repeal the state’s 4.2% sales tax on groceries. However, by using the phrase “human consumption,” IM-28 repeals a variety of other items such as tobacco, vaping products, candy, soda, paper products, over-the-counter medicines, and hygiene products.

What is the impact of IM-28 on the state budget?

According to South Dakota’s nonpartisan Legislative Research Council, IM-28 could reduce state funding by up to \$646 million annually—more than 46% of sales tax collections. The report is available [here](#).

Does IM-28 prevent city governments from collecting sales tax?

Yes. IM-28 is in direct conflict with South Dakota Codified Law 10-52-2, which allows cities and towns to impose a sales tax of up to 2% on the same items taxed by the state. This means that if the state cannot tax “anything sold for human consumption,” neither can a city or town.

The South Dakota Municipal League estimates that our cities and towns will lose \$51 million annually, reducing funding to fix potholes, update infrastructure, staff libraries, operate pools, and maintain parks. That’s why the Municipal League is opposed to IM-28, and a number of communities have passed resolutions about its negative consequences for local budgets.

Would IM-28 reduce funding for Tribal governments?

Yes. Tribal governments in South Dakota have compact agreements with the State of South Dakota that tie their sales tax rates to that of the state. If IM-28 passes, Tribes in South Dakota will lose millions of dollars needed for essential services. In 2023, South Dakota Tribes opposed HB 1075 to eliminate the sales tax on groceries because it negatively impacted their members.

Does IM-28 eliminate the tobacco tax?

Yes. South Dakota Codified Law 34-46-1 defines tobacco products as “any item made of tobacco intended for human consumption, including cigarettes, cigars, pipe tobacco, and smokeless tobacco, and vapor products as defined in § 34-46-20.” Passage of IM-28 would result in a loss of \$43 million each year in tobacco taxes and a further loss of \$22 million in master settlement agreement funds for a total annual loss of \$65 million.

Is IM-28 the same as what Gov. Noem proposed in 2023?

No. In 2023, HB 1075 sought to amend existing state law to reduce the state’s sales tax on groceries from 4.5% to 0% and used the terms “food” and “food ingredients.” This wording would have allowed cities and towns to continue taxing groceries. IM-28 would eliminate the sales tax on “anything sold for human consumption,” which is much broader and would also prevent cities and towns from collecting sales taxes on those items.

Is IM-28 poorly written?

Yes. Despite warnings from the nonpartisan Legislative Research Council and the Attorney General, the legally binding language of IM-28 is poorly written and has significant negative consequences. The Attorney General's explanation of IM-28 says that the measure "may affect the State's obligations under the tobacco master settlement agreement and the streamlined sales tax agreement" as a result of its imprecise language. The Attorney General's explanation also says, "Judicial or legislative clarification of the measure will be necessary" because of these errors.

If the wording is bad, can we fix IM-28 before the vote in November?

No. Once the language of a ballot measure has been certified, the language cannot be changed prior to the election. There's no ability to change the wording in IM-28 prior to the public vote.

Can the Legislature fix IM-28 if voters approve the measure?

As an initiated measure, the legislature could make changes; however, because of the vague language, it's unclear exactly how to address voter intent. Further, because IM-28 would eliminate taxes on anything sold for human consumption, legislative action to make up the lost revenue through other tax increases would require a 2/3 vote of the legislature. It's irresponsible to pass a tax cut of up to \$646 million without a clear way to make up the difference.

Could IM-28 lead to a state income tax?

Yes. IM-28 would cut 25% of the State's budget and hurt cities to the tune of \$51 million. South Dakota cannot sustain that kind of budget shortfall and still deliver the essential functions of government like education, healthcare, public safety, and infrastructure. Without the ability to collect sales taxes, it's likely that activists would bring a ballot measure to force burdensome new taxes, including an income tax, on South Dakotans.

How is human consumption defined?

"Human consumption" is not defined in state law. According to the state's nonpartisan Legislative Research Council, "anything sold for human consumption" may be interpreted in several different ways. The common definition following Black's Law Dictionary would mean "The act of destroying a thing by using it; the use of a thing in a way that exhausts it." Due to this definition, IM-28 repeals the sales tax on tobacco, vaping products, candy, soda, paper products, food, over-the-counter medicines, and more—totaling \$646 million from the state's budget.

How does South Dakota's tax burden compare to other states?

South Dakota consistently ranks among the lowest-taxed states. According to Wallet Hub, South Dakota has the country's seventh-lowest tax burden. We have no personal income tax. The average property tax burden is 2.58%. Our state sales tax is 4.2%.



Prepared by the LRC staff for
The Joint Committee on Appropriations
July 30, 2024

Initiated Measure 28 – To Prohibit Taxes on Anything Sold for Human Consumption – Fiscal Analysis

This memorandum provides information regarding the fiscal impact on state revenues of initiated measure 28, to prohibit taxes on anything sold for human consumption. There could be a total reduction in state revenues between \$133.6 and \$646.2 million, depending on the interpretation of the phrase, "human consumption." A food only interpretation could see a reduction of \$133.6 million representing 9.3% of state sales tax, while a broader interpretation could see a reduction up to \$646.2 million comprising up to 46.5% of state sales tax and 100% of tobacco taxes.

Understanding the Language of IM 28

To understand the fiscal impact of initiated measure 28 (IM 28), one must first interpret its language:

Notwithstanding any other provisions of law, the state may not tax the sale of anything sold for human consumption, except alcoholic beverages and prepared food. Municipalities may continue to impose such taxes.

The key phrase is "anything sold for human consumption." "Human consumption" may be interpreted in several different ways.

One interpretation of "human consumption" limits the phrase to food only, even though the measure does not specifically provide this limitation. In this case, "human consumption" would mean the ingestion or absorption of items meant for humans into the body. This interpretation is supported by how the phrase is used in the South Dakota Codified Laws. There are 36 statutes including the phrase "human consumption." Most reference food products intended to be ingested into the human body or describe what is not meant for human ingestion.¹

Another interpretation of "human consumption" includes more than just food. The assumption in this case is, if the intent of the measure was to limit its application to food only, the word "food"² would have been used. When interpreting the language of a statute, the court looks to the "plain meaning and effect" of a phrase.³ The plain and ordinary definition of "consume" or "consumption," means "to do away with completely, to spend, or use up".⁴ This interpretation of "human consumption" would include goods and services, as both goods and services can be "done away with completely" or "used up." In economic terms, goods that are consumed are considered "nondurable", meaning those goods are "able to exist for only a short time before deteriorating."⁵ Therefore, "human consumption" could be interpreted to include nondurable goods and services.

¹ SDCL use of the words human consumption: 10-45-18.2; 10-45-18.3; 10-46-16.2; 10-46-16.3; 34-5-11.1; 34-18-1(4); 34-20B-1(5)(c); 34-20B-117; 34-20G-1(12)(b); 34-46-1(1)(7); 34A-3A-2(8); 34A-7-1(1); 35-1-1(8); 35-13-15; 39-4-22; 39-4-23; 39-4-24; 39-4-25(2); 39-4-26; 39-5-6(24); 39-5-11; 39-5-39.1; 39-6-1(2)(3)(6); 39-6-2; 39-6-3; 39-6-3.1; 39-6-9(12); 39-11-14; 40-17-1; 40-18-1.2(21)(30); 40-21-25; 40-32-2(6); 40-32-4; 40-32-5(8); 40-32-10.1; 40-32-20.

² "Food" is defined in SDCL 10-45-1(5) as "any substance, whether in liquid, concentrated, solid, frozen, dried, or dehydrated form, that is sold for ingestion or chewing by humans and is consumed for its taste or nutritional value. The term, food, does not include alcoholic beverages, tobacco, or prepared food." See SDCL subdivision 10-45-1(5).

³ *US West Communications, Inc. v. Public Utilities Commission*, 505 N.W.2d 115, 123 (S.D. 1993).

⁴ <https://www.merriam-webster.com/dictionary/consume>

⁵ <https://www.merriam-webster.com/dictionary/nondurable>

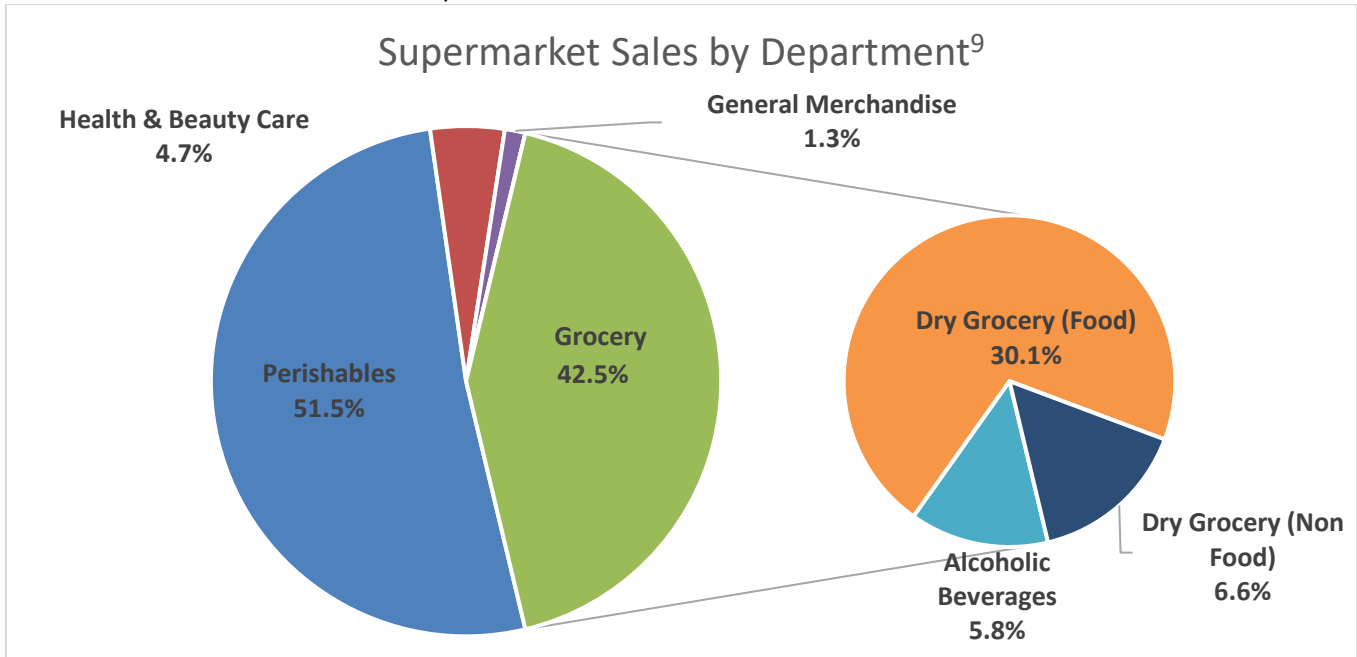
Because multiple interpretations are possible, the Legislature will likely need to clarify what "human consumption" means. This in turn, will clarify the fiscal impact of the measure.

The measure's language provides the state may continue to tax alcoholic beverages and prepared food. This means the state will continue to collect sales tax on most items sold by restaurants, fast food establishments, food trucks, and bars, and on off-sale liquor products. Certain items ordered at a restaurant would be taxed, while other items would likely not be taxed. For example, a cheeseburger, steak, chicken, fries, coffee, or other hot food would be taxed. A soft drink ordered at a restaurant would likely be taxed. However, a bottle of the same soft drink purchased at a retail store would likely not be taxed. Items like milk, juice drinks, or other products where the seller does not combine or mix two or more food ingredients to sell as a single, non-heated item would likely not be taxed.⁶

Identifying Products Sold for Human Consumption

The U.S. Bureau of Economic Analysis defines nondurable goods as, "tangible products that can be stored or inventoried and that have an average life of less than three years."⁷ The bureau defines services as "products that cannot be stored and are consumed at the place and time of their purchase."⁸ These definitions will be the framework for identifying products and services for human consumption in calculating the fiscal impact of IM 28, if "human consumption" is determined to include all nondurable goods and all services.

To understand the possible fiscal impact of eliminating the tax on anything sold for human consumption, one needs to understand what kinds of products are consumed. Supermarket sales consist mainly of food products. 51.5% of sales are perishables (meat, deli, produce, bakery, dairy, frozen foods, floral), while another 30.1% of sales are dry groceries (food).⁹ About 81% of what supermarkets sell is "food", up to about 93% of sales could be considered items for human consumption.



⁶ Definition of Prepared food, SDCL 10-45-1(8)

⁷ <https://www.bea.gov/help/glossary/nondurable-goods>

⁸ <https://www.bea.gov/help/glossary/services>

⁹ The Food Industry Association via the Progressive Grocer's 72nd Annual Consumer Expenditures Study



Retail stores such as Walmart and Sam's Club are in a different category than supermarkets. There are 15 Walmart and 2 Sam's Club stores in South Dakota. Walmart classifies 59% of its sales as groceries including dry groceries, snacks, dairy, meat, produce, deli & bakery, frozen foods, alcohol, and nonalcoholic beverages, and consumables such as health and beauty aids, pet supplies, household chemicals, paper goods, and baby products. Sam's Club classifies 63% of its sales as groceries and consumables.¹⁰ IM 28 could affect the sales tax of 59% to 63% of what Walmart, Sam's Club and similar stores sell in South Dakota.

Another category of retail store would be the Dollar General. The Dollar General considers 81% of what it sells as consumables. Dollar General defines consumables as paper and cleaning products, packaged foods, perishables, snacks, health and beauty products, pet supplies, and tobacco. The table below shows some of the products from each category. There are 78 Dollar Generals operating in South Dakota.¹¹ IM 28 could affect the sales tax for approximately 81% of Dollar General sales in South Dakota.

Dollar General Classification of Consumables ¹¹						
Paper & Cleaning Products	Packaged Foods	Perishables	Snacks	Health & Beauty	Pet	Tobacco
Paper Towels	Cereals	Milk	Candy	Soap	Pet Food	Cigarettes
Bath Tissue	Pasta	Eggs	Cookies	Body Wash	Pet Supplies	Chewing Tobacco
Paper Dinnerware	Canned Soups	Bread	Crackers	Shampoo		
Trash Bags	Canned Meats	Beer	Salty Snacks	Cosmetics		
Storage Bags	Fruits	Frozen Food	Carbonated Beverages	Over the Counter Medicines		
Disinfectants	Vegetables	Refrigerated Food		Dental Hygiene Products		
Laundry	Condiments	Wine		Foot Care Products		
	Spice	Produce				
	Sugar					
	Flour					

Calculating the Fiscal Impact of IM 28

The methodology used in this analysis to determine the fiscal impact of IM 28 began with researching and identifying various products that could be considered as being for "human consumption" and which are sold at retail. Next relevant Standard Industrial Classification (SIC) codes applicable to the products were identified from the 2023 South Dakota SIC taxable sales data. The taxable sales data was then inflated forward two years, at a rate of 4% each year, to arrive at estimated 2025 taxable sales. Depending on the SIC code, the taxable sales were divided into categories -- services, food, tobacco, energy, personal care, paper & stationary, and other consumables. A percentage was applied to each category of items on the amount for each SIC code and then multiplied by 0.042 to reach the amount of sales tax revenue that could be impacted. The sources of information used in the analysis include South Dakota SIC taxable sales, annual reports of major businesses operating in South Dakota, and other economic and financial sources.

¹⁰ Walmart 2023 Annual Report

¹¹ Dollar General 2023 Annual Report



The table below shows the items that could possibly be defined as being for human consumption and sets forth the effect on state sales tax revenues. It is possible the overall fiscal impact could be lower or higher due to the limitations in the analysis.¹² The total possible fiscal impact on state sales tax and tobacco tax revenues could be a reduction between \$133.6 and \$646.2 million. This amount represents 9.3% to 46% of the annual state sales tax revenues and 100% of tobacco taxes.

Items Possibly Defined as Being for Human Consumption and the Effect on State Sales Tax Revenues	
Items	Estimated Fiscal Impact to State Sales Tax Revenue
Services ^①	(\$335,844,178)
Food ^②	(\$133,576,072)
Energy ^③	(\$91,690,694)
Tobacco ^④	(\$42,723,674)
Personal Care ^⑤	(\$17,929,338)
Paper & Stationary ^⑥	(\$15,244,234)
Other Consumables ^⑦	(\$9,237,777)
Total Possible Fiscal Impact	(\$646,245,968)

Notes:

- ① Services includes the hiring of someone to perform a certain function.
- ② Food includes items which would be included in the definition of food as provided in SDCL 10-45-1(5).
- ③ Energy includes water, electricity, propane, gas, diesel, and other energy products.
- ④ Tobacco includes the lose of sales and excise taxes on cigarettes, cigars, chewing tobacco, vaping products, and any other product containing nicotine.
- ⑤ Paper & Stationary includes any items made out of paper, except books.
- ⑥ Personal Care includes products like toothpaste, cosmetics, shampoo, soap, non-prescription medicines, ointments, and many others.
- ⑦ Other consumables include household chemicals, disposalable plastics (plates, cups, silverware), certain baby products, and other consumables.

Sources: South Dakota SIC Taxable sales, annual reports of major businesses operating in South Dakota, and other sources

Updated Fiscal Note of IM 28

The Legislative Research Council completed a fiscal note for IM 28 on January 5, 2023. The fiscal note stated there would be a reduction of \$123.9 million in state sales tax revenues. The estimate was based on the phrase "human consumption" being interpreted to apply only to food. The fiscal note letter also stated assumptions regarding the meaning of the phrase were "just as reasonable, if not more so." This memorandum considers other reasonable interpretations of "human consumption". The original fiscal note may no longer be the best information available on the fiscal impact of IM 28. The factors affecting this include: the amount of time passed since completion of the original fiscal note, the reduction in the sales tax rate, understanding the possible interpretations of the language used, and the growth rate in sales tax.

¹² Limitations in the analysis include: 1) The use of the SIC coding for businesses in South Dakota. The coding rolls up too many different businesses into the same classification, which could cause an over or under-estimation of the fiscal impact, and 2) The percent of sales attributed to each category of items for the SIC Code.

