

DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA

Monday, September 11, 2023

**VANDENBERG ELEMENTARY SCHOOL - Library Conference Room
561 Briggs Street
Box Elder, SD 57719**

5:00 PM

DOUGLAS SCHOOL DISTRICT INVITES YOU TO ATTEND A SCHEDULED ZOOM ROOM MEETING:

Join Zoom Meeting

<https://sdk12.zoom.us/j/94079356390?pwd=K29tSDVtRnd4TVRmU3Z6NmVOZEdlQT09>

Meeting ID: 940 7935 6390

Passcode: 436900

Individuals attending virtually and desiring to speak during public forum should email their request to the Superintendent's Office (Kevin.Case@k12.sd.us or Jackie.McPherson@k12.sd.us), including all identifying information by noon of the day of the board meeting.

1. Call Meeting To Order:
2. Pledge of Allegiance and Moment of Silence In Honor Of Fallen Soldiers And Active Duty Persons:
3. Recognition: ASBSD ALL Award
4. Review of Board Working Agreements:
 - Student Success is our Center
 - Be Respectful: Presume Positive Intent; Embrace Cognitive Conflict; Practice Suspension
 - Listen to Learn and Understand; Speak to Clarify
- 5.
6. Public Forum:
7. Approval of Agenda:
8. Consent Agenda Items:
 - A. Approval of Regular Meeting Minutes for August 28, 2023.
 - B. Approve Personnel Action
 - C. Approve the Purchases and Issuing of Accounts Payable and Payroll.

- D. Approve Conflict Disclosures and Waiver Authorizations Pursuant to SDCL 3-23-3
 - E. Approve Accepting Donor's Choose, VES Staff Member Furniture Donation.
9. Items Removed From Consent Agenda
10. Elementary and Secondary Curriculum and Instruction Items:
11. Superintendent Items:
- A. Demographics Study Update by Rob Schwartz, RSP & Associates.
 - B. Approve Student Assignment Requests as recommended to attend Douglas School District for the 2023-24 school year.
12. Fiscal Resources Items:
- A. BE IT RESOLVED the Douglas School District 51-1 Board of Education, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2, hereby approves and adopts its proposed budget and changes thereto, to be its annual budget for fiscal year July 1, 2023 through June 30, 2024. The adopted annual budget totals are as follows: General Fund \$25,350,000; Capital Outlay Fund \$1,861,350; Special Education Fund \$5,825,000; Impact Aid Fund \$5,736,600; and Food Service Fund \$1,545,000. (Copy Attached)
 - B. Approve the following tax levies for Fiscal Year 2024:
 Tax Levies Certified to the County Auditor
 General Fund: AG \$1.320/\$1,000
 OO \$2.954/\$1,000
 Other \$6.113/\$1,000
 Special Education Fund: \$1.574/\$1,000
 Capital Outlay Fund: \$4,500,000.00
13. Operational Support Services Items:
- A. Approve SRO Memorandum of Understanding Between Douglas School District and Pennington County Sheriff's Office for 2023-2024 School Year.
 - B. Approve SECOND READING of REVISED Board Policy EFB, Free and Reduced Price Food Services.
 - C. Approve VOLUNTARY SEPARATION PLAN REQUESTS as recommended per terms of the 2023-2024 Negotiated Agreement. Voluntary Separation is effective at the end of the 2023-24 school year pending completion of the employee's 2023-24 contract.
 - D. Approve Personnel Secretary and Curriculum Secretary Job Descriptions.
14. Reports:

A. Superintendent:

B. Committee Reports From Board Members and Comments from Associate Board Members

15. Upcoming Calendar Events:

September 25 - BOE Meeting, 5:00 p.m.

October 3 & 5 - Parent-Teacher Conferences

October 6 - Conference Comp Day - No School

October 9 - Native American Day - No School

October 10 - BOE Meeting, 5:00 p.m.

16. Executive Session for Assignment of Students according to SDCL 1-25-2.2.

17. Action As A Result of Executive Session

18. Executive Session for Negotiations according to SDCL 1-25-2.4.

19. Adjournment

SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH
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Public Participation at Board Meetings

The School Board recognizes and respects the input which may be provided by the public on school district matters. The Board also recognizes and respects the distinction between a school board meeting that is open to the public and a public hearing held by the school board.

- At a school board meeting which is open to the public, members of the public may be present, observe and listen to the school board conduct its business and may speak during the school board meeting consistent with this policy.
- At a public hearing held by the school board, there is usually one topic to be presented by the District and discussed. The public is given the opportunity to speak and be heard on the topic which is the reason for the public hearing. This type of meeting allows for public participation under the rules designed specifically for that meeting and is not subject to this policy.

This Policy applies only to regularly scheduled school board meetings held in open session. Matters addressed in executive session pursuant to SDCL 1-25-2 are not open to the public.

Personnel matters or complaints that directly or indirectly identify an employee shall not be discussed. Complaints against school employees or students, and complaints related to sexual harassment or bullying, must be addressed according to specific school district policies before being addressed by the School Board.

When a complaint against a school employee or a student is brought to the Board during the public forum, the Board President will direct the person bringing the complaint to the applicable complaint procedure. The complaint procedures are designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. The Board will address the complaint only if the matter has been appealed to the Board pursuant to the applicable complaint policy

Persons making references about a specific school employee or employees, or a specific student or students during the public forum should be mindful that based upon what the person says during the public forum the employee(s) or student(s) about whom the comments are made may have legal recourse against the person voicing the complaint.

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative, or threatening, shall not make comments which

are disrespectful to one or more persons, and shall not use profanity.

The time designated for Public Forum on the agenda shall be immediately before the adoption of the meeting agenda by the school board.

In order to assure that the Board may conduct its meetings in a respectful and efficient manner, the procedure for public participation at regularly scheduled monthly school board meetings is as follows:

1. Agenda and Non Agenda Items:

- a. Before the meeting is called to order, an individual who desires to speak at a school board meeting must in writing inform the Superintendent, the Business Manager or the Board President of the person's desire to speak and the topic upon which the person intends to speak. The requesting party must sign a form (prepared by the school district) with their name, address, email and topic to be addressed. Individuals attending virtually and desiring to speak during public forum, should email their request to the superintendent's office, including all identifying information, by noon the day of the meeting.
- b. During the time designated for Public Forum, the Board President will recognize the person who signed up to speak and the person may speak on the topic according to the rules set forth in this policy
- c. A speaker shall be granted 5 minutes to present comments to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by a majority of school board members present and voting, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- d. Should a number of persons wish to address the school board on the same agenda item, or should the comments become repetitious, the School Board President, in the President's sole discretion, may shorten the time for comments to two minutes per person in order that persons wishing to address the school board may be heard and still allow the school board sufficient time to conduct its agenda business.

2. Adding an Item to the School Board Meeting Agenda in Order to Request Specific School Board Action:

- a. Any person or delegation (with one person being the spokesperson for the delegation) making a specific request to the school board which would require formal action by the school board must present a written request to the Superintendent for the item to be placed on the school board meeting proposed agenda. The written request must be submitted to the Superintendent at least five calendar days before the school board meeting.
- b. The specific request to add an item to the agenda shall clearly identify what is being requested and why, signed by the person making the request, and include the person's name, address, email and telephone number.
- c. The Superintendent will forward the request to the School Board President and the Board President will decide whether the item will be placed on the proposed agenda. Whether any item is to be addressed at the school board meeting is determined by a majority of school

board members at the beginning of the school board meeting when the school board adopts the proposed agenda as printed or adopted after being modified.

- d. If the item on the meeting agenda is adopted by the school board, the person or spokesperson for the delegation who has submitted the request for specific school board action will be granted 10 minutes to explain the request to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by the majority of school board members present, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- e. In the sole discretion of the school board, requests to the school board for specific action submitted after the proposed agenda has been posted may be:
 - deferred until the next regular meeting or a special school board meeting, or
 - added to the meeting agenda for discussion purposes only, or
 - added to the agenda for discussion and possible action.

3. Authority of Presiding Officer:

The Board vests in its presiding officer the authority to terminate the right of any person to speak at the end of the time granted pursuant to provision 1.d, provision 1.e, or provision 2.d. as set forth in this policy. The presiding officer may also terminate the right of a person to speak at a school board meeting should the person cause public inconvenience, annoyance, or alarm to the school board or any person, engage in threatening behavior, make unreasonable noise, disturb or be disruptive of an official school board meeting, or when comments are disrespectful to one or more persons, boisterous, argumentative, threatening, or contain profanity.

If deemed necessary by the presiding officer, the presiding officer may contact local law enforcement to have a person removed from the school board meeting as it is a violation of law for a person to intentionally cause or create a risk of serious public inconvenience, annoyance, alarm or disturbance at a school board meeting.

REFERENCES

State Reference:

SDCL 1-25-1	Official meetings open to the public
SDCL 1-25-2	Executive or closed meetings
SDCL 13-32-6	Disturbance of school as a misdemeanor
SDCL 13-8-39	Management of schools by board
SDCL 22-18-35(3)	Disturbing any lawful assembly or meeting

Policy Cross Reference:

BD	School Board Meetings
Bddb	Board Meeting Agendas and Format
BDDC	Agenda Preparation and Dissemination

Adoption History

Approved	9/8/1977		
First Reading of Revision	10/10/1985		
Approved - Revision	11/14/1985		
First Reading	11/17/2014		
Approved	12/8/2014		
First Reading-Rewrite	2/13/2017		
Approved	2/27/2017		
First Reading-Revision	2/28/2022		
Approved	3/14/2022		

**DOUGLAS SCHOOL BOARD
REQUEST TO COMMENT
SPEAKER SIGN IN**

DATE _____

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative or threatening, shall not make comments which are disrespectful to one or more persons, and shall not use profanity.

Please print legibly.

	Name & Address	Email & Phone #	Topic / Item #
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SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH-E(2)
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Introduction to Public Forum

If the Board/Board President wishes to have the Board President make an introductory statement at the beginning of the Public Forum, the following may serve as a starting point which could be modified at the discretion of the Board/Board President and which is consistent with local Board policy.

This is the time for the Public Forum.

Each individual wishing to address the Board is asked to sign the form on the table in the back of the room with their name, address, email and topic to be addressed being legible. Persons having signed in will be recognized and have an opportunity to speak.

Speakers will have five (5) minutes to present comments to the school board. An extension of time may be granted pursuant to Board policy. Should more than one person wish to address the school board on the same agenda item, or should the comments become repetitious, speaker time may be shortened.

The District has policies related to complaints involving bullying, sexual harassment, school employees or students. Those policies include procedures designed to balance the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. If a complaint about bullying, sexual harassment, school employees or students is brought to the Board during the public forum, the person will be informed as to the applicable complaint procedure.

* Individuals attending virtually and desiring to speak during public forum, instructions are given on the meeting agenda when it is posted to email their request to the superintendent's office, including all identifying information, by noon the day of the board meeting.

Notes: All Board members should be aware that SDCL 22-18-35(3) says any person who intentionally causes serious public inconvenience, annoyance, or alarm to any other person, or creates a risk thereof by disturbing any lawful assembly or meeting of persons without lawful authority is a criminal offense (Class 2 Misdemeanor). This statute could be referenced in extreme situations if a speaker/group fails to respect the decorum expected during a formal governmental meeting

Adopted: 3/14/2022

MINUTES
DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

Monday, August 28, 2023

The Douglas School District No. 51-1 Board of Education held a Regular meeting on Monday, August 28, 2023 at 5:00 PM in the library conference room at Vandenberg Elementary School, Box Elder, South Dakota. President Tanya Gray presided. Those present were:

Tonya Amaral: Present, Ben Frerichs: Present, Tanya Gray: Present, Amy McGovern: Present, Chris Misselt: Present. Patrice Holmes, Associate Member: Present; and Fran Apland, Associate Member: Present.

All actions in these Minutes were by unanimous vote unless otherwise stated.

President Tanya Gray called the meeting to order at 5:00 p.m.

Superintendent Kevin Case spoke on behalf of the Board and district administration to recognize Fran Apland, the Ellsworth Air Force base School Liaison and Associate School Board Member. Fran is retiring after forty-two years advocating for kids in various capacities. Her efforts have facilitated effective communication, as well as created a sense of unity and collaboration between the military and school districts. She has truly made a lasting positive impression on everyone she has worked with through the years.

There was nothing for public forum.

Motion to approve the agenda. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Motion to approve the consent agenda with the exception of Items 7B & 7E. This motion, made by Amy McGovern and seconded by Ben Frerichs, Carried.

Approved Regular Board Meeting Minutes of August 14, 2023.

Approved Personnel Action for August 28, 2023. (Attachment)

Approved July Financial Reports. (Attachment)

Approved Accounts Payable Report. (Attachment)

Approved declaring Vandenberg and Douglas Middle School textbooks as surplus.
(Surplus for sale or discard)

Approved declaring Douglas Middle School Activities equipment as surplus. (surplus for sale or discard)

Approved request to add one (1) certified Special Education FTE at Carrousel for early childhood special education compliance.

Approved the Douglas High School band and drama trip to New York City in April 2025.

Motion to approve Item 7B Personnel Action for August 28, 2023 and Item 7E Conflict Disclosures and Waiver Authorizations as fair and reasonable pursuant to SDCL 3-23-3. This motion, made by Chris Misselt and seconded by Ben Frerichs, Carried. Abstain (With Conflict): Tanya Gray

Motion to approve student assignment requests as recommended for the 2023-24 school year. This motion, made by Amy McGovern and seconded by Ben Frerichs, Failed. Voting Yea: Tanya Gray, Amy McGovern. Voting Nay: Amaral, Frerichs, Misselt.

Motion to approve 2023-2024 School Resource Officer Memorandum of Understanding (MOU) between Douglas School District and Box Elder Police Department. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried. Abstain (With Conflict): Misselt

Motion to approve Second Reading of new Board Policy JHDB, and Regulation JHDB-R (Suicide Prevention, Intervention, and Postvention), and accompanying Exhibits JHDB-E (1-3). This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried.

Motion to approve First Reading of revised Board Policy EFB, Free and Reduced Price Food Services. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Reports:

Superintendent Kevin Case noted that the school year was off to a great start. He mentioned that there is great energy and enthusiasm among staff and students.

Superintendent Case gave the Board an update on recent meetings with lawmakers at both the federal and state levels. The Congressional Delegation believes there is a path forward to secure funds to build Elementary School #1.

Committee Reports from Board Members and Comments from Associate Board Members

Tonya Amaral was excited to see new faces at the recent Booster Club meeting. The Booster Club will be participating in the City of Box Elder Patriot Day event planned for September 9. It was a good first week back-to-school including some sports victories. The next Booster Club meeting will be September 18 at 6:30 at the Douglas High School Library.

Fran Apland met with the high school principal, Mr. Voegeli to discuss plans for a high school level Anchored4Life group. There are already groups at the elementary and middle school buildings. She stated the State MIC3 meeting will be later this week facilitated by the State Commissioner, Ann Pettit. She thanked everyone for their support and stated she loves this work.

Amy McGovern attended the Box Elder Area Chamber of Commerce meeting last week. She updated the board members on the various community events scheduled in the coming weeks.

Tanya Gray attended the Black Hills Special Service Cooperative Board of Directors meeting last Wednesday. They took an in-depth look at the budget.

Board Members individually thanked Fran Aplan and Katy Urban, Communications Coordinator for their service to the Douglas School District.

Board members and associate board members participated in a work session conducted by Ellynor Martinez from Leadership Matters. She presented an overview of the leadership work led by district and building administration, making connections between the district's strategic direction, adaptive schools, district initiatives and how to best support and sustain those initiatives.

Motion to adjourn the meeting at 6:57. This motion, made by Tonya Amaral and seconded by Amy McGovern, Carried.

Tanya Gray, President

Trista Olney, Business Manager

_____ Initials

_____ Date

Published once at the total approximate cost of _____.

DOUGLAS SCHOOL DISTRICT**PERSONNEL ACTION 8/28/23****Certified Teaching Contract Amendments**

	Name	Position	Wage	Effective Date
	Nate Batteen	MS Dean of Students	Move to Admin Contract \$93,850	2023/2024

Classified Service Factor Bonus

	Name	Years	Amount	Dates of Service
	Mike Clark	5 years	\$250.13	9/4/18-9/4/23
	Lisa Thompson	20 Years	\$1,731.40	8/21/03-8/21/23
	Cynthia Blanchard	20 Years	\$1,161.78	8/25/03-8/25/23
	Kristine Boeding	30 Years	\$2,635.68	8/30/93-8/30/23
	Pamela Vaughn	30 Years	\$2,871.90	8/30/93-8/30/23
	Theresa Long	35 Years	\$2,601.30	9/1/88-9/1/23

Certified Resignations/Retirements/Terminations

	Name	Position	Location	Effective Date
	Will Velez	MS Wrestling	DMS	8/7/2023
	Bud Gusso	Exec. Dir. Operational Support	CO	6/30/2024

Classified Resignations/Retirements/Terminations

	Name	Position	Location	Effective Date
	Stacia Moon	ISS Aide	DMS	08/14/2023
	Briana Hernandez	FSW	BC	08/14/2023
	Owen Watkins	Grounds Keeper	Maint	8/24/2023

Classified Staff Hiring

	Name	Location / Position	Wage	Effective Date
	Elizabeth Davis	FC/Time Out Aide	\$16.95/hr	8/17/2023
	Bridget Combs	VES/Custodian	\$17.45/hr	8/23/2023
	Kayse Emeline	HS/Sped Aide	\$16.20/hr	8/23/2023
	Jacqueline Schwartz	HS/Security Aide	\$17.70/hr	8/18/2023
	Emma Hosley	VES/Sped Aide	\$16.20/hr	8/24/2023
	Bernita Peterson	BC/Lunchroom Supervisor	\$14.70/hr	8/28/2023

Temporary Hires

	Name	Position	Salary	Effective Date
	Anthony Burns	Activity Worker	\$15.00/hr	2023/2024
	Dawn Beltran	Activity Worker	\$15.00/hr	2023/2024
	Mike Clark	Activity Worker	\$15.00/hr	2023/2024
	Sean Gholson	Activity Worker	\$15.00/hr	2023/2024
	Alisha Divis	Activity Worker	\$15.00/hr	2023/2024
	Bridget Koehler	Activity Worker	\$15.00/hr	2023/2024
	Travis Miller	Activity Worker	\$15.00/hr	2023/2024
	Jeff Nugent	Activity Worker	\$15.00/hr	2023/2024
	Sheryll Oberlander	Activity Worker	\$15.00/hr	2023/2024

	Melinda Williams	Activity Worker	\$15.00/hr	2023/2024
	Bryce Vogel	Activity Worker	\$15.00/hr	2023/2024
	Leona Oberlander	Activity Worker	\$15.00/hr	2023/2024

Substitute Hires

	Name	Position	Salary	Effective Date
	Susan Waterson	Substitute Teacher/Certified	Per Substitute Pay Rate	2023/2024
	Natalie Riggs	Substitute Teacher/Classified	Per Substitute Pay Rate	2023/2024

** Personnel Action additions and updates made after initial publication and before scheduled school board meeting.

July 1, 2023 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 06/ 30/ 23	(564,705.59)	2,182,162.30	1,654,083.83
RECEIPTS:			
TAXES	148,731.94	12,162.79	6,601.36
INTEREST	0.00	0.00	0.00
ADMISSIONS			
LOCAL	178.95	3,000.00	0.00
COUNTY	11,587.69	0.00	0.00
STATE	1,370,364.00	0.00	299,900.00
FEDERAL	0.00	0.00	0.00
OTHER	3,002,556.77	250.00	0.00
INTERFUND TRAN.	18,314.80	0.00	0.00
TOTAL RECEIPTS:	4,551,734.15	15,412.79	306,501.36
DISBURSEMENTS:			
VERIFIED CLAIMS	631,708.76	254,810.21	10,946.88
SALARIES	1,363,794.67	0.00	262,726.43
TRANSFERS OUT			
BALANCE 07/31/23	1,991,525.13	1,942,764.88	1,686,911.88
BALANCE 07/ 31/ 22	3,064,551.82	374,600.67	1,996,328.47

July 1, 2023 FINANCIAL	FEDERAL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 06/ 30/ 23	(3,379,776.32)	49,497.51
RECEIPTS:		
LOCAL		
STATE		
FEDERAL		0.00
REIMBURSEMENTS	405,067.54	
OTHER (LOCAL) -AFROTC	0.00	0.00
INTERFUND TRAN.		
TRANSFER IN		
TOTAL RECEIPTS:	405,067.54	0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	282,214.12	0.00
SALARIES	143,316.39	0.00
TRANSFERS OUT		
BALANCE 07/31/23	(3,400,239.29)	49,497.51
BALANCE 07/ 31/ 22	(1,341,324.96)	50,823.66

July 1, 2023	DEP CARE	MEDICAL REIMB	IMPACT AID
FINANCIAL			
BALANCE 06/ 30/ 23	86.36	3,318.21	27,848,776.54
RECEIPTS:			
INTEREST	0.00	0.00	18,314.80
FEDERAL	0.00	0.00	0.00
LOCAL	551.68	1,731.72	0.00
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	551.68	1,731.72	18,314.80
DISBURSEMENTS:			
VERIFIED CLAIMS	235.07	4,391.18	0.00
EXPENDITURES/ TRANSFERS OU	0.00	0.00	18,314.80
BALANCE 07/31/23	402.97	658.75	27,848,776.54
BALANCE 07/ 31/ 22	248.83	672.83	22,948,437.04

July 1, 2023	FOOD	FIDUCIARY
FINANCIAL	SERVICE	FUNDS
BALANCE 06/ 30/ 23	336,935.81	246,422.41
RECEIPTS:		
INTEREST		
SALES	654.08	0.00
STATE	0.00	
FEDERAL	19,719.98	0.00
LOCAL	0.00	2,000.00
OTHER		
INTERFUND TRAN.		
LOANS		
TOTAL RECEIPTS:	20,374.06	2,000.00
DISBURSEMENTS:		
VERIFIED CLAIMS	8,401.61	24,717.80
SALARIES	11,995.41	0.00
BALANCE 07/31/23	336,912.85	223,704.61
BALANCE 07/ 31/ 22	350,952.43	252,244.87

Board Report - For School Board 08/31/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
ACADIENCE LEARNING INC.	182823		262.58
ASCD	182825		79.00
ATHLETIC.NET LLC	182811		135.00
BERS WINDY FLATS RUBBLE SITE	182826		188.00
BLACK HILLS CHEMICAL CO	182827		516.30
BLACK HILLS CONFERENCE	182828		550.00
BLACK HILLS ENERGY- AUTO PAY	116		23,541.15
BLACK HILLS SPORTS OFFICIALS ASSOCIATION	182829		650.00
BLICK ART MATERIALS	182830		159.40
BOX ELDER HARDWARE	182831		521.54
BUSSLER, JERRY	182832		150.00
CARQUEST AUTO PARTS	182833		227.78
CENTURY BUSINESS	182835		800.00
CENTURYLINK	182836		449.90
CHRIS SUPPLY, INC.	182837		148.10
CLARK PRINTING, INC.	182838		727.70
DAKOTA POTTER'S SUPPLY	182840		863.69
DOMINO'S PIZZA	182842		188.73
DOUGLAS PETTY CASH	182843		10.00
DYNA-KLEEN SERVICE	182844		12,732.00
FASTENAL COMPANY, THE	182845		348.78
FIDUCIARY ACCOUNT	182846		1,773.25
FOOD SERVICE	182847		623.52
GRAINGER, INC	182848		2,770.06
GREAT WESTERN TIRE COMPANY	182849		212.00
HARLOW'S BUS SALES, INC.	182850		171.84
HELTNE, PATRICK	182851		50.00
HIGH POINT NETWORKS, LLC	182852		12,883.00
HILLYARD INC	182853		18,469.30
HONEYCUTT CONSULTING INC	182854		8,500.00
INNOVATIVE OFFICE SOLUTIONS	182856		1,499.51
JENNER EQUIPMENT COMPANY, INC.	182858		174.09
KIEFFER SANITATION, INC.-AUTO PAY	117		2,545.18
LEADERSHIP MATTERS LLC	182859		10,497.17
LYNN JACKSON SHULTZ & LEBRUN PC INC	182861		2,222.00

Board Report - For School Board 08/31/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
MG OIL COMPANY, INC.	182862		11,937.02
MIDCONTINENT COMMUNICATIONS- AUTO PAY	118		1,335.65
MYSTERY SCIENCE IN.C	182863		3,090.00
NORTH CENTRAL BUS & EQUIPMENT CO. INC	182865		1,029.44
NORTHWEST PIPE FITTINGS, INC.	182866		73.51
PROGRESS PUBLICATIONS	182868		512.00
RIVERSIDE TECHNOLOGIES INC	182869		8,249.00
ROWE, AMY	182870		130.00
ROWENHORST, BARBARA	182871		2,400.00
RUSHMORE PLAZA HOLIDAY INN	182872		86.11
SASD	182873		1,001.00
SCHOOL NURSE SUPPLY	182874		973.76
SEAT SACK	182876		388.50
SOCIAL STUDIES SCHOOL SERVICE	182878		2,595.60
SOUTH DAKOTA DEPARTMENT OF EDUCATION	182879		499.00
TEACHER INNOVATIONS INC	182880		384.00
VELEZ III, WILLIAM	182885		1,054.00
VERIZON WIRELESS	182886		339.77
WESTERN COMMUNICATIONS, INC.	182887		768.00
WIEMAN, CHRISTOPHER	182888		489.00
GENERAL FUND			<hr/> 142,975.93
CO-OP ARCHITECTURE	182839		1,980.00
DAKOTA SUPPLY GROUP, INC.	182841		29.41
RIVERSIDE TECHNOLOGIES INC	182869		6,660.00
TITAN MACHINERY	182882		74,500.00
CAPITAL OUTLAY			<hr/> 83,169.41
NCS PEARSON, INC.	182864		5,451.18
PRO-ED, INC.	182867		246.40
SCHOOL SPECIALTY INC.	182875		683.19
SMALL TALK SPEECH THERAPY INC	182877		1,350.00
TIMMONS MARKET	182881		43.08
TOTEM PD	182883		1,295.00
ULTIMATE SLP - LEARNIX, LLC	182884		559.68
SPECIAL ED			<hr/> 9,628.53
ACTION MECHANICAL INC	182824		525,000.00
CENGAGE LEARNING	182834		137,550.00

Board Report - For School Board 08/31/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
HUDL	182855		11,700.00
INSTITUTE MULTI-SENSORY EDUCATION	182857		851.54
LEXIA LEARNING	182860		1,611.00
RIVERSIDE TECHNOLOGIES INC	182869		130,534.00
GRANTS			<hr/> 807,246.54
			<hr/> 1,043,020.41
ALSCO	12162		81.06
CASH-WA DISTRIBUTING COMPANY, INC.	12163		1,184.66
CASH-WA DISTRIBUTING COMPANY, INC.	12164		9,866.67
COCA-COLA BOTTLING CO HIGH COUNTRY	12165		417.00
DAKOTA WAREHOUSE	12166		160.00
GENERAL FUND	12167		11,644.34
PAN-O-GOLD BAKING COMPANY, INC.	12168		660.80
PRAIRIE FARMS	12169		2,229.07
REINHART FOOD SERVICE LLC	12170		14,748.45
WATER TREE, INC.	12171		984.00
FOOD SERVICE			<hr/> 41,976.05
			<hr/> 41,976.05
Grand Total:			<hr/> 1,084,996.46

DOUGLAS SCHOOL DISTRICT**PERSONNEL ACTION 09/11/2023****Employee Leave of Absence Requests**

Name	Building	Position	Effective Date
Brianna Marty	BC	Teacher	1/9/2024

Classified Service Factor Bonus

Name	Position/Years	Amount	Dates of Service
Shawn Connor	5 years	\$353.95	3/27/2018-3/27/2023
AnnDee Schmidt	10 years	\$797.31	4/17/15-9/17/2023 +20 mo
Tammy Nelson	10 years	\$323.37	9/12/2013-9/12/2023

Classified Resignations/Retirements/Terminations

Name	Position	Location	Effective Date
Samantha Jackson	Sped Aide	BC	9/29/2023
Stephanie Smith	Bus Aide	Bus Barn	8/31/2023
Emma Hosley	Sped Aide	VES	9/6/2023

Classified Transfers and Assignments

Name	From Bldg / Position / Hrs / Wage	To Bldg / Position / Hrs / Wage	Effective Date
Monica Knapp	MS/Sped Aide/\$19.95	MS/ISS Aide/\$19.95	9/11/2023

Classified Staff Hiring

Name	Location / Position	Wage	Effective Date
Andrew Galvan	VES/Custodian	\$18.20/hr	8/29/2023
Lisa Olson	Carr/Sped Aid	\$20.70/hr	9/5/2023
Jessica Kremer	Attendance/Activies Secretary	\$17.70/hr	9/12/2023

Temporary Hires

Name	Position	Salary	Effective Date
Cathy Baragar	6th Grade VolleyBall Coach	\$3,864.00	2023/2024
Brook Clark	6th Grade GBB Coach		2023/2024
Kaitlin Heier	HS Math Dept Head	\$1,500	8/14/2023
Nick Ferguson	MS 8th Asst. FB	\$2,405	8/14/2023
Bridget Koehler	HS Summer Hours	\$21.45/hr	7/1/2023
Donna Curry	MS 6th Asst. VB	\$2,508	2023/2024
Lori Ashley	Activity Worker	\$15.00/hr	2023/2024

Substitute Hires

Name	Substitute Teacher	Substitute Classified	Effective Date
Kendall Patrick	Substitute Teacher/Classified	Per Substitute Pay Rate	2023/2024

	Kendall Matthias	Substitute Teacher/Classified	Per Substitute Pay Rate	2023/2024
**	Personnel Action additions and updates made after initial publication and before scheduled school board meeting.			

Board Report - For School Board 09/15/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	182894		1,090.00
ACE STEEL & RECYCLING, INC.	182895		1,219.57
ACTE REGISTRATION	182896		1,280.00
AMAZING BEANS	182981		29.70
AMERICAN FINE ARTS SUPPLIES	182981		(11.62)
ASBSD	182899		1,271.80
AUGUSTANA UNIVERSITY	182900		300.00
BELLE FOURCHE HIGH SCHOOL	182901		100.00
BLACK HILLS DOOR SYSTEMS, INC.	182902		592.00
BLACK HILLS POWERSPORTS, INC	182903		4,306.92
BLACK HILLS SPECIAL SERVICES COOPERATIVE	182905		38,148.36
BLACK HILLS URGENT CARE	182906		400.00
BLICK ART MATERIALS	182907		1,869.12
BOX ELDER HARDWARE	182908		1,041.10
BRANDON VALLEY SCHOOL DISTRICT 49-2	182910		2,068.45
CALM STRIPS	182912		107.89
CAROLINA BIOLOGICAL SUPPLY COMPANY	182913		1,910.69
CARQUEST AUTO PARTS	182914		330.85
CCASD	182915		55.00
CENGAGE LEARNING	182916		1,128.75
CENTRAL HIGH SCHOOL ACTIVITIES	182917		250.00
CENTURY BUSINESS	182918		51.67
CENTURYLINK	182919		450.45
CITY OF BOX ELDER/PUBLIC WORKS DEPT	182920		5,864.00
CLIMATE CONTROL SYSTEMS AND SERVICE	182921		333.22
CUSTER SCHOOL DISTRICT	182923		50.00
DAKOTA BUS SERVICE, INC.	182924		2,883.45
DAYLIGHT DONUTS	182981		80.00
DOMINO'S PIZZA	182981		188.73
DOMINOS PIZZA- BOX ELDER	182981		214.16
DRAMATIC PUBLISHING	182981		383.75
EVERGREEN OFFICE PRODUCTS	182925		920.12
FIDUCIARY ACCOUNT	182926		2,265.89
FOLLETT CONTENT SOLUTIONS, INC	182927		6,368.50
FOOD SERVICE	182928		66.84

Board Report - For School Board 09/15/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
GRAINGER, INC	182929		373.33
GRAMMARLY INC	182930		3,230.00
HILLYARD INC	182931		767.98
IMAGE MATTERS	182932		648.00
INTERSTATE BATTERIES	182933		259.90
JW PEPPER & SONS, INC.	182934		425.99
KIEFFER SANITATION, INC.-AUTO PAY	119		2,456.18
LEAD/DEADWOOD SCHOOL DISTRICT	182935		40.00
LEADERSHIP MATTERS LLC	182936		9,083.55
LIFETOUCH PUBLISHING, INC.	182937		1,819.73
MARTIN PIANOS	182938		30.00
MCDONALDS	182981		169.50
MENARDS	182939		1,155.32
MG OIL COMPANY, INC.	182940		2,211.78
MIDWEST BUS PARTS, INC.	182941		365.21
MILITARY IMPACTED SCHOOLS ASSOCIATION	182942		6,000.00
MONTANA DAKOTA UTILITIES COMPANY, INC.	120		833.88
NEWELL SCHOOL DISTRICT	182945		40.00
NORTH CENTRAL BUS & EQUIPMENT CO. INC	182946		1,617.91
NORTHWEST PIPE FITTINGS, INC.	182948		95.94
PANERA BREAD - CREDIT CARD	182981		494.64
PLAY SCRIPTS, INC.	182981		583.17
PLUMBERS STOCK	182981		102.21
POMP'S TIRE	182949		360.00
POPPLER'S MUSIC INC	182950		492.65
QUILL CORPORATION	182981		560.00
RAMADA HOTEL & SUITES	182981		707.56
REGION IV ADMINISTRATORS	182951		270.00
RISE VISION INC.	182953		630.00
RISK ADMINISTRATION SERVICES INC	182954		19,160.32
RIVERSIDE TECHNOLOGIES INC	182956		5,500.00
ROBERT BROOKE AND ASSOCIATES	182957		35.08
ROWE, AMY	182958		16.77
RUSHMORE REGION	182959		161.00
SAM'S CLUB	182981		325.27

Board Report - For School Board 09/15/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
SANFORD HEALTH OCCMED	182960		35.00
SASD	182961		200.00
SCHOOL NURSE SUPPLY	182963		896.79
SEAT SACK	182965		453.25
SHERATON HOTEL AND CONVENTION CENTER	182981		1,584.70
SIT SPOTS	182981		69.99
SOAR LEARNING, INC.	182966		1,677.06
SOUTH DAKOTA LIBRARY ASSOCIATION	182968		195.00
SPARTAN STORES, LLC.	182981		487.97
TACO JOHNS RAPID CITY	182981		750.00
TEACHER INNOVATIONS INC	182971		324.00
TEMPERATURE TECHNOLOGY INC	182972		3,678.28
TRENDY TEACHERS	182981		247.69
UNITY SCHOOL BUS PARTS, INC.	182974		60.11
UNIVERSITY OF OREGON	182975		350.00
US BANK	182981		2,232.88
VERIZON WIRELESS	182976		339.77
VOYAGER FLEET SYSTEMS, INC.	182977		194.54
WAL-MART STORES INC	182981		252.12
WEST RIVER ELECTRIC-AUTOPAY	121		1,612.87
WESTERN COMMUNICATIONS, INC.	182978		992.45
WHISLER BEARING COMPANY	182979		132.30
WOODWIND & BRASSWIND	182980		544.89
GENERAL FUND			<hr/> 155,943.89
AMERICAN TIME & SIGNAL COMPANY, INC.	182897		3,272.31
BLACK HILLS ROOFING, INC.	182904		176,080.35
BSN SPORTS, LLC	182911		8,200.00
CENTURY BUSINESS	182918		8,523.24
HIGH NOON BOOKS	182981		1,575.00
NORTHERN TRUCK EQUIPMENT CORP.	182947		10,895.00
SUMMIT SIGNS SUPPLY, INC.	182970		3,588.25
TEMPERATURE TECHNOLOGY INC	182972		37,000.00
CAPITAL OUTLAY			<hr/> 249,134.15
AMERICAN AIRLINES	182981		701.41
ASBSD	182899		205.00
BLACK HILLS SPECIAL SERVICES COOPERATIVE	182905		338,233.03

Board Report - For School Board 09/15/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
COUNCIL OF ADMINISTRATORS OF SPECIAL	182981		453.46
CPI	182922		1,245.72
N2Y LLC	182943		464.97
NCS PEARSON, INC.	182944		1,915.32
RAMADA HOTEL & SUITES	182981		353.78
RISK ADMINISTRATION SERVICES INC	182954		3,238.53
RIVERSIDE INSIGHTS	182955		944.79
SD DEPARTMENT OF HUMAN SERVICES	182964		220.78
SONOVA USA INC	182967		881.83
TIMMONS MARKET	182973		36.76
WAL-MART STORES INC	182981		317.17
SPECIAL ED			<hr/> 349,212.55
WEBSTAIRANT STORE	182981		1,254.00
FOOD SERVICE			<hr/> 1,254.00
APPLE EDUCATION	182898		76,638.00
ASBSD	182899		100.00
BRAINSRING	182909		580.64
CENGAGE LEARNING	182916		167,895.00
RENCOUNTRE, JESSIE	182952		300.00
SAVVAS LEARNING COMPANY LLC	182962		7,260.00
TEMPERATURE TECHNOLOGY INC	182972		66,800.00
GRANTS			<hr/> 319,573.64
			<hr/> 1,075,118.23
ALSCO	12174		324.23
CASH-WA DISTRIBUTING COMPANY, INC.	12175		1,403.48
CASH-WA DISTRIBUTING COMPANY, INC.	12176		4,910.28
CLIMATE CONTROL SYSTEMS AND SERVICE	12177		3,813.66
COCA-COLA BOTTLING CO HIGH COUNTRY	12178		507.00
DAKOTA WAREHOUSE	12179		158.00
DIGI INTERNATIONAL INC	12180		400.00
PAN-O-GOLD BAKING COMPANY, INC.	12181		632.24
PIZZA HUT- BOX ELDER	12182		950.00
PRAIRIE FARMS	12183		4,260.52
PROGUARD SERVICE & SOLUTIONS	12184		2,826.62
REINHART FOOD SERVICE LLC	12185		16,654.73
RISK ADMINISTRATION SERVICES INC	12186		664.15

Board Report - For School Board 09/15/2023

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
FOOD SERVICE			37,504.91
			37,504.91
Grand Total:			1,112,623.14

PAYROLL EXPENDITURES

AUGUST 7 2023

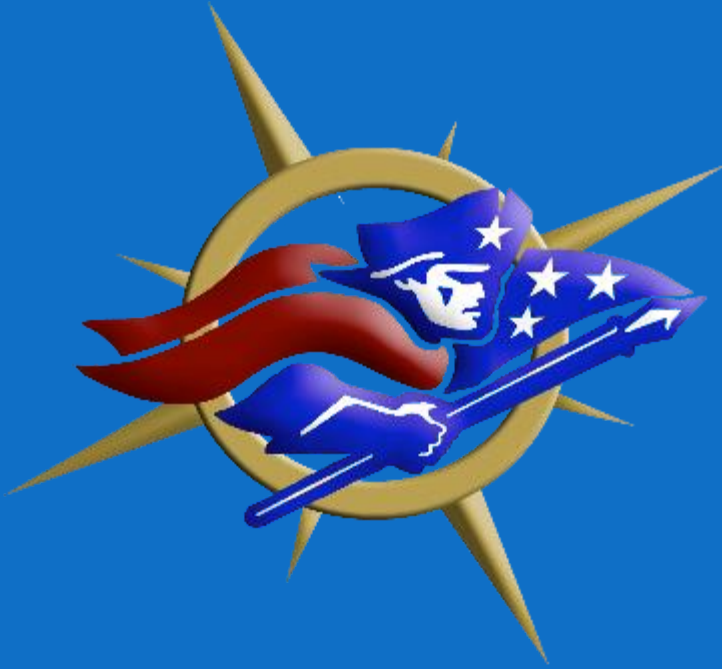
AUGUST 21 2023

TOTALS

\$875,052.46

\$882,937.27

FISCAL 2024 ADOPTED BUDGET



Douglas School District #51-1

**SPIRIT OF THE PAST...
FOUNDATION FOR THE FUTURE...**

#PatriotProud

**"PREPARE ALL STUDENTS TO MEET THE
CHALLENGES OF AN EVER-CHANGING WORLD"**

FISCAL 2023-2024 APPROVED

REVENUE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	FOOD SERVICE (51)
LOCAL	\$3,606,800	\$1,786,100	\$1,432,750	\$0	\$531,750
COUNTY	\$175,000	\$0	\$0	\$0	\$0
STATE	\$15,830,500	\$0	\$1,995,200	\$0	\$3,000
FEDERAL	\$1,100	\$75,250	\$859,951	\$5,250,000	\$797,250
RESERVE/TRANSFER	<u>\$5,736,600</u>	<u>\$0</u>	<u>\$1,537,099</u>	<u>\$486,600</u>	<u>\$213,000</u>
TOTAL	<u><u>\$25,350,000</u></u>	<u><u>\$1,861,350</u></u>	<u><u>\$5,825,000</u></u>	<u><u>\$5,736,600</u></u>	<u><u>\$1,545,000</u></u>

EXPENDITURE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	FOOD SERVICE (51)
INSTRUCTION	\$14,288,426	\$1,155,450	\$3,694,068	\$0	\$0
SUPPORT SERVICES	\$9,223,487	\$595,375	\$1,991,831	\$0	\$1,545,000
COMMUNITY SERVICES	\$7,500	\$0	\$48,159	\$0	\$0
CO-CURRICULAR	\$1,461,406	\$110,525	\$0	\$0	\$0
DEBT SERVICES	\$0	\$0	\$0	\$0	\$0
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0
CONTINGENCY/TRANSFER	<u>\$369,181</u>	<u>\$0</u>	<u>\$90,942</u>	<u>\$5,736,600</u>	<u>\$0</u>
TOTAL	<u><u>\$25,350,000</u></u>	<u><u>\$1,861,350</u></u>	<u><u>\$5,825,000</u></u>	<u><u>\$5,736,600</u></u>	<u><u>\$1,545,000</u></u>

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Funds

- 10 General Fund
- 21 Capital Outlay Fund
- 22 Special Education Fund
- 51 Food Service Fund
- 53 Enterprise Fund
- 66 Grant Fund
- 73 Fiduciary (Clubs, etc)

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Functions

1111	Elementary
1112	Summer Term (Elementary)
1121	Middle School
1122	Summer Term (Middle School)
1131	High School
1132	Summer Term (High School)
1141	Preschool
1190	Title VII Indian Education Grant
1210	Gifted & Talented
1221	Programs for Mild to Moderate Disabilities
1222	Programs for Severe Disabilities
1226	Early Childhood Programs
1250	Culturally Different (LEP)
1273	Title I
1299	Perkins
2111	Liason
2113	Social Work Services
2121	Central Testing
2122	Guidance Counselors
2128	Title I Parent Involvement
2134	Nurse Services
2142	Psychological Testing Services
2152	Speech Pathology Services
2162	Audiology Services
2172	Occupational Therapy Services
2179	Other Therapy Services
2212	Curriculum
2213	Staff Development
2214	Title I Professional Development
2222	Library
2227	Technology
2311	Board of Education
2314	Election
2315	Legal
2317	Audit
2321	Superintendent
2329	Assistant Superintendent
2410	Principal
2440	Title I Program Administration
2521	Business Office
2541	Buildings & Grounds Coordinator
2542	Custodial
2543	Upkeep of Grounds
2546	Security Services
2549	Other Operation & Maintenance of Plant
2551	Transportation Coordinator
2552	Transportation
2554	Mechanic

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Functions

2556	Title I Student Transportation
2561	Food Service Coordinator
2562	Food Service
2563	Food Delivery Services
2573	Warehouse
2574	Production
2641	Personnel
2710	SPED Administrative Costs
2730	SPED Transportation Costs
2750	SPED Other Costs
3400	Community Library
3500	Before & After Care
3900	Community Education
4500	Early Retirement
5000	Debt Services
6100	Male Activities
6200	Female Activities
6900	Combined Activities

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Buildings

001	Superintendent
002	Executive Director
003	Personnel
004	Business Office
005	Buildings & Grounds
006	Administration
007	Summer Transition
010	Carrousel
012	Badger Clark
013	Francis Case
014	Vandenberg
015	Creekside (1st New Elementary)
016	(2nd New Elementary)
017	(3rd New Elementary)
020	Douglas Middle School
021	(2nd Middle School)
030	High School
032	Technology
040	Warehouse
041	Production
050	Transportation
070	Food Service

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Sub-Objects

000	District-Wide
001	SPED Extended Year
002	IDEA 611
003	Idea 619
004	State Funds
008	Title IA
009	Title IVA
018	Title I, 1003
031	Dual Credit - High School
032	Computer Insurance
038	CARES
038	CC CARES
124	ROTC (Classroom)
125	ROTC (O&M)
155	Clearing Account
208	Title VI
220	Imprest
238	ESSER II
301	Driver's Education
302	Daycare
303	Before & After Care
304	Preschool
310	Executive Director Elementary Instruction
311	Executive Director Secondary Instruction
312	Executive Director Operational Support
321	B21 Construction
338	ESSER III
622	Classroom Innovation Grant
623	Fresh Fruits & Vegetables Program
817	Mentor Teacher Program
901	BHOLC
920	Perkins
926	SD Teacher Mentoring Grant - State
927	SD Teacher Mentoring Grant - District
928	Homeland Security
929	MTSS
998	Title IIA

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Sub-Objects, Activities

400	Activities Director
405	Basketball
410	Cross Country
415	Football
425	Track & Field
427	Golf
428	HS Soccer
430	Volleyball
435	Wrestling
440	Intramurals
445	Cheerleading
447	Competitive Cheerleading
450	Competitive Dance
455	Music
460	Annual
467	ROTC
475	Drama
480	Knowledge Bowl
482	Tech Ed.
485	Newspaper
487	Youth to Youth
490	National Honor Society
495	Student Government
497	Debate/Oral Interp.

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(pg. 3) Sub-Objects, Clubs

010	DHS Ad Sponsors
025	DHS Ecology
027	DHS Golf
035	DHS Wrestling
036	DMS Wrestling
040	DHS Track
042	DMS Track
045	DHS Band & Choir
065	DHS Dance
070	DHS Student Council
072	DMS Student Council
074	DHS Library
077	DHS Art Scholarship
078	DHS Industrial Technology
080	DHS Knowledge Bowl
082	DMS Knowledge Bowl
084	DHS Soccer
089	DMS 7th Volleyball
092	DMS 8th Volleyball
094	DMS Robotics
095	DHS National Honor Society
097	DHS Debate
100	DMS Pride Shop
110	DHS Yearbook
115	DHS Cheer
117	DMS 8th Spirit Squad
119	DMS Travel Club
122	DMS Cross Country
124	Classroom ROTC
125	DHS ROTC
137	DHS German
140	DHS SADD
142	DMS Youth to Youth
150	DHS Drama
160	DHS Girls Basketball
162	DMS 7th Girls Basketball
164	DMS 8th Girls Basketball
167	DMS 7th Boys Basketball
169	DMS 8th Boys Basketball
240	VES Activities
255	Welfare
272	VES Student Council
522	Class of 2022
523	Class of 2023
524	Class of 2024
525	Class of 2025
526	Class of 2026
527	Class of 2027

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

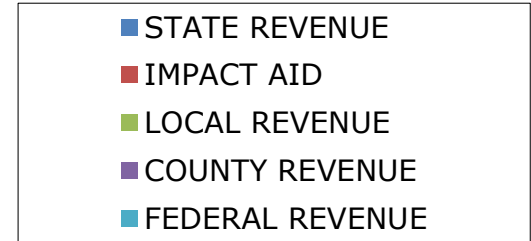
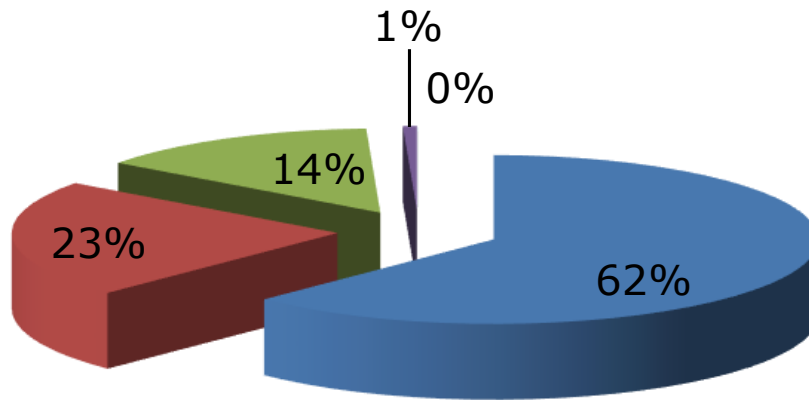
Examples

(pg. 1) Objects

Teachers	111	Certified Salaries
Classroom Aides	112	Instructional Aides
Principals	113	Administrator Salary
Custodian	114	Classified Staff
Certified Subs	120	Certified Substitutes
Classified Subs	121	Classified Substitutes
Stipends	130	Overtime/Stipends
(Business Office Only)	140	Unused Sick Leave
(Business Office Only)	150	Early Retirement Payment
(Business Office Only)	190	Other Salaries
(Business Office Only)	210	Social Security
(Business Office Only)	220	Retirement
(Business Office Only)	230	Group Insurance
(Business Office Only)	240	Worker's Compensation
(Business Office Only)	250	Unemployment Insurance
Conference/Event Registration Costs	315	Registration
Consultant Agreements	319	Professional Services
Utilities	321	Utilities
Hire company to fix electrical issue	323	Repairs & Maintenance
Rent a tractor for snow removal	325	Rentals
SPED meeting required to pay mileage	332	Mileage Paid to Parents
Meals/lodging, etc for conference	334	Travel
Phone Bill	340	Communications
Newspaper Ad	350	Advertising
Black Hills Online Learning	371	Tuition
Pens, markers, paper, sticky notes	411	Non-Technology Supplies (last less than 1 year)
Headphones, chargine cords, remotes	412	Technology Supplies
Diesel for buses	413	Motor Fuel
Textbooks	421	Printed Textbooks
Renewals (Zearn, Starfall, Brainpop, etc.)	422	Instructional Software
Online Textbooks	423	Electronic Textbooks
Scholastic Subscriptions/curriculum	424	Instructional Workbooks/Subscriptions
Library Magazine Subscriptions	425	Periodicals
Food	461	Food
(Business Office Only)	462	Cost of Sales - Donated
iPod	471	Computer Equipment Non-Capitalized, Non-Consumable
Admin Software (not for students)	472	Computer Software (Admin)
Software Site Licenses	473	Computer Licensing Fees
Staplers, calculators, furniture, etc.	479	Other Non-Consumable Supplies (last longer than 1 year)
(Capital Outlay Only)	510	Land
(Capital Outlay Only)	520	Buildings
(Capital Outlay Only)	530	Improvements other than Buildings
(Capital Outlay Only)	541	Computer Equipment
(Capital Outlay Only)	549	Other Equipment
(Capital Outlay Only)	550	Vehicles (Licensed)
Library Books	560	Library Media
Organizational Dues	640	Dues & Fees
(Business Office Only)	651	Property Insurance

GENERAL FUND REVENUE SOURCES

2023-2024 FISCAL YEAR



GENERAL FUND REVENUE

FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

9/6/2023

2023-2024

10	1110	AD VALOREM TAX	3,347,500
10	1119	MOBILE HOME TAX	36,050
10	1120	PRIOR YEAR TAX	24,000
10	1130	TAX DEED	0
10	1140	GROSS RECEIPTS TAX	130,000
10	1190	PENALTIES & INTEREST	6,500
10	1510	INTEREST EARNED	5,500
10	1710	ADMISSION	18,000
10	1711	TOURNAMENTS	500
10	1740	RENTALS	250
10	1790	YEARBOOK SALES	3,500
10	1990	OTHER REVENUE	15,000
10	1990	HEALTH FUND TRANSFER	20,000

LOCAL REVENUE: 3,606,800

10	2110	COUNTY APPORTIONMENT	<u>175,000</u>
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COUNTY REVENUE: 175,000

10	3111	STATE AID	15,555,500
10	3112	STATE APPORTIONMENT	200,000
10	3114	BANK FRANCHISE	<u>75,000</u>

STATE REVENUE: 15,830,500

10	4121	NATIONAL MINERAL	1,000
10	4122	TAYLOR GRAZING	100

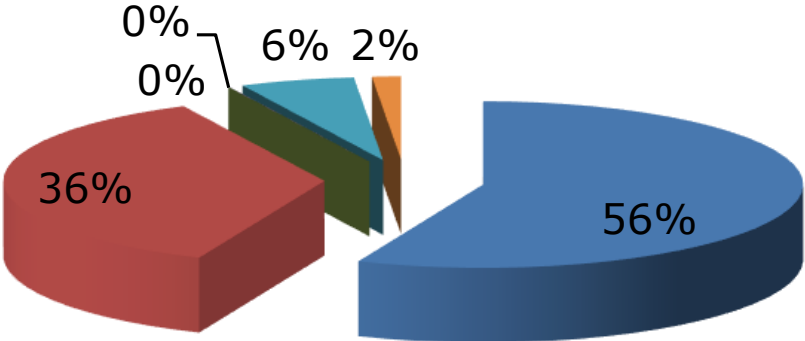
FEDERAL REVENUE: 1,100

10	5110	TRANSFER FROM IMPACT AID:	<u><u>5,736,600</u></u>
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TOTAL REVENUE: 25,350,000

GENERAL FUND EXPENDITURES

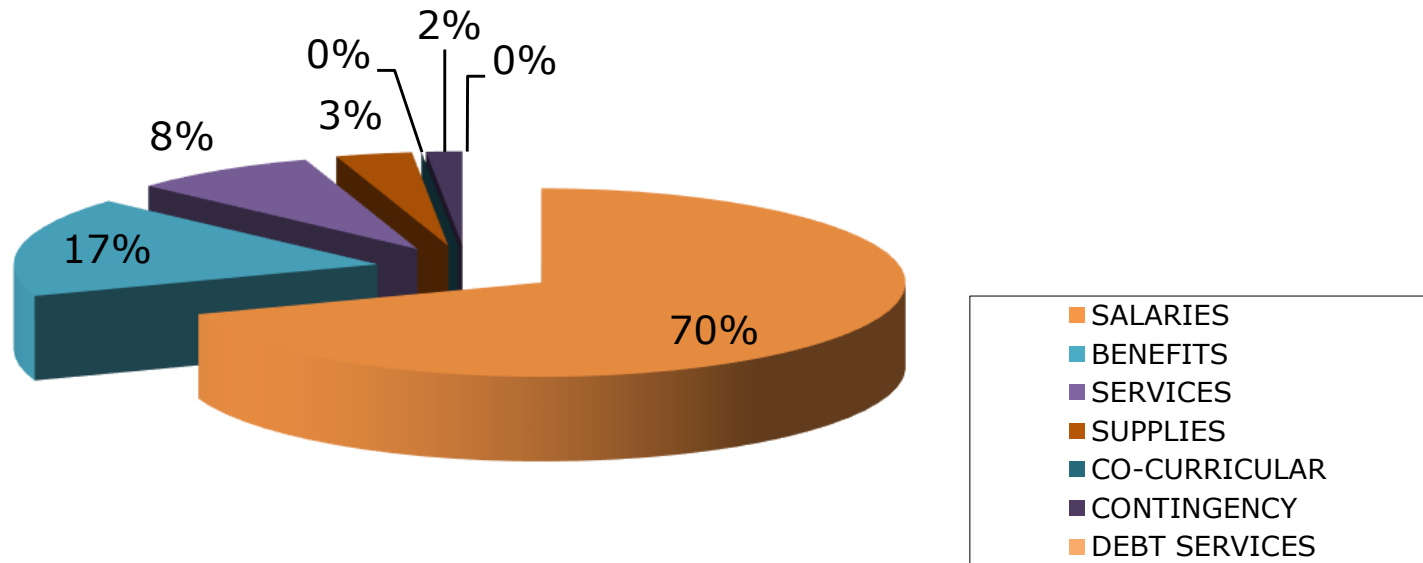
2023-2024 FISCAL YEAR



- INSTRUCTION
- SUPPORT SERVICES
- DEBT SERVICES
- COMMUNITY
- CO-CURRICULAR
- CONTINGENCY

GENERAL FUND EXPENDITURES BY OBJECT

2023-2024 FISCAL YEAR



GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

Douglas School District 51-1

09/06/23

2023-2024

10	1111	012	000	111	CERTIFIED SALARIES	1,842,177
10	1111	012	000	112	INSTRUCTIONAL AIDES	26,517
10	1111	012	000	114	CLASSIFIED STAFF	50,674
10	1111	012	000	120	CERTIFIED SUBS.	35,000
10	1111	012	000	121	CLASSIFIED SUBS.	1,000
10	1111	012	000	140	UNUSED SICK LEAVE	18,422
10	1111	012	000	210	SOCIAL SECURITY	150,995
10	1111	012	000	220	RETIREMENT	115,162
10	1111	012	000	230	GROUP INSURANCE	200,149
10	1111	012	000	240	WORKER'S COMP.	12,064
10	1111	012	000	315	REGISTRATION	2,500
10	1111	012	000	319	PROF. SERVICES	78,500
10	1111	012	000	323	REPAIR & MAINT.	0
10	1111	012	000	334	TRAVEL	2,600
10	1111	012	000	340	COMMUNICATIONS	500
10	1111	012	000	411	NON-TECHNOLOGY SUPPLIES	17,450
10	1111	012	000	412	TECHNOLOGY SUPPLIES	1,000
10	1111	012	000	422	INSTRUCTIONAL SOFTWARE	2,000
10	1111	012	000	424	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,000
10	1111	012	000	461	FOOD	1,000
10	1111	012	000	472	SOFTWARE	3,000
10	1111	012	000	473	SOFTWARE LICENSING FEES	0
10	1111	012	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>20,000</u>

GENERAL INST. BADGER CLARK	<u>2,582,710</u>
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10 1111 012 901 373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>5,000</u>
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TOTAL BHOLC BADGER CLARK	<u>5,000</u>
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10	1111	013	000	111	CERTIFIED SALARIES	1,953,976
10	1111	013	000	112	INSTRUCTIONAL AIDES	21,713
10	1111	013	000	114	CLASSIFIED STAFF	33,783
10	1111	013	000	120	CERTIFIED SUBS.	35,000
10	1111	013	000	121	CLASSIFIED SUBS.	1,000
10	1111	013	000	140	UNUSED SICK LEAVE	19,540
10	1111	013	000	210	SOCIAL SECURITY	157,973
10	1111	013	000	220	RETIREMENT	120,568
10	1111	013	000	230	GROUP INSURANCE	229,580
10	1111	013	000	240	WORKER'S COMP.	12,838
10	1111	013	000	315	REGISTRATION	6,000
10	1111	013	000	319	PROF. SERVICES	0
10	1111	013	000	323	REPAIR & MAINT.	0
10	1111	013	000	334	TRAVEL	3,000
10	1111	013	000	340	COMMUNICATIONS	225
10	1111	013	000	411	NON-TECHNOLOGY SUPPLIES	27,000
10	1111	013	000	412	TECHNOLOGY SUPPLIES	300
10	1111	013	000	422	INSTRUCTIONAL SOFTWARE	2,500
10	1111	013	000	424	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	5,000
10	1111	013	000	461	FOOD	1,000
10	1111	013	000	471	COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM)	250
10	1111	013	000	472	SOFTWARE	1,200
10	1111	013	000	473	SOFTWARE LICENSING FEES	0
10	1111	013	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>8,000</u>

TOTAL GENERAL INST. FRANCIS CASE	<u>2,640,446</u>
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GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	1111	013	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>5,000</u>
TOTAL BHOLC FRANCIS CASE					<u>5,000</u>
10	1111	014	000	111 CERTIFIED SALARIES	1,519,213
10	1111	014	000	112 INSTRUCTIONAL AIDES	28,411
10	1111	014	000	114 CLASSIFIED STAFF	28,887
10	1111	014	000	120 CERTIFIED SUBS.	35,000
10	1111	014	000	121 CLASSIFIED SUBS.	1,000
10	1111	014	000	140 UNUSED SICK LEAVE	15,192
10	1111	014	000	210 SOCIAL SECURITY	124,519
10	1111	014	000	220 RETIREMENT	94,591
10	1111	014	000	230 GROUP INSURANCE	166,272
10	1111	014	000	240 WORKER'S COMP.	11,173
10	1111	014	000	315 REGISTRATION	6,000
10	1111	014	000	319 PROF. SERVICES	500
10	1111	014	000	323 REPAIR & MAINT.	0
10	1111	014	000	334 TRAVEL	3,000
10	1111	014	000	340 COMMUNICATIONS	250
10	1111	014	000	411 NON-TECHNOLOGY SUPPLIES	28,000
10	1111	014	000	412 TECHNOLOGY SUPPLIES	500
10	1111	014	000	422 INSTRUCTIONAL SOFTWARE	3,000
10	1111	014	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	4,100
10	1111	014	000	461 FOOD	1,000
10	1111	014	000	471 COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUMAB	250
10	1111	014	000	472 SOFTWARE	1,600
10	1111	014	000	473 SOFTWARE LICENSING FEES	0
10	1111	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>7,000</u>
TOTAL GENERAL INST. VANDENBERG					<u>2,079,458</u>
10	1111	014	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>7,500</u>
TOTAL BHOLC VANDENBERG					<u>7,500</u>
10	1121	020	000	111 CERTIFIED SALARIES	2,295,870
10	1121	020	000	112 INSTRUCTIONAL AIDES	22,674
10	1121	020	000	114 CLASSIFIED STAFF	54,800
10	1121	020	000	120 CERTIFIED SUBS.	40,000
10	1121	020	000	121 CLASSIFIED SUBS.	1,000
10	1121	020	000	130 OVERTIME / STIPENDS	1,000
10	1121	020	000	140 UNUSED SICK LEAVE	22,959
10	1121	020	000	210 SOCIAL SECURITY	186,530
10	1121	020	000	220 RETIREMENT	142,401
10	1121	020	000	230 GROUP INSURANCE	262,957
10	1121	020	000	240 WORKER'S COMP.	15,745
10	1121	020	000	315 REGISTRATION	2,000
10	1121	020	000	319 PROF. SERVICES	1,500
10	1121	020	000	323 REPAIR & MAINT.	1,000
10	1121	020	000	334 TRAVEL	5,000
10	1121	020	000	340 COMMUNICATIONS	3,500
10	1121	020	000	411 NON-TECHNOLOGY SUPPLIES	25,200
10	1121	020	000	412 TECHNOLOGY SUPPLIES	0
10	1121	020	000	422 INSTRUCTIONAL SOFTWARE	16,500
10	1121	020	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	1,500
10	1121	020	000	461 FOOD	1,000
10	1121	020	000	472 SOFTWARE	2,000
10	1121	020	000	473 SOFTWARE LICENSING FEES	200
10	1121	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	11,000
10	1121	020	000	640 DUES AND FEES	<u>100</u>
TOTAL GENERAL INST. MIDDLE SCHOOL					<u>3,116,435</u>

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	1121	020	901	373	PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	12,500
TOTAL BHOLC MIDDLE SCHOOL						12,500
10	1131	030	000	111	CERTIFIED SALARIES	2,716,692
10	1131	030	000	112	INSTRUCTIONAL AIDES	52,018
10	1131	030	000	114	CLASSIFIED STAFF	54,778
10	1131	030	000	120	CERTIFIED SUBS.	45,000
10	1131	030	000	121	CLASSIFIED SUBS.	1,000
10	1131	030	000	130	OVERTIME / STIPENDS	2,400
10	1131	030	000	140	UNUSED SICK LEAVE	27,167
10	1131	030	000	210	SOCIAL SECURITY	221,778
10	1131	030	000	220	RETIREMENT	169,553
10	1131	030	000	230	GROUP INSURANCE	300,484
10	1131	030	000	240	WORKER'S COMP.	17,788
10	1131	030	000	315	REGISTRATION	1,500
10	1131	030	000	319	PROF. SERVICES	1,000
10	1131	030	000	323	REPAIR & MAINT.	3,000
10	1131	030	000	334	TRAVEL	4,500
10	1131	030	000	340	COMMUNICATIONS	3,500
10	1131	030	000	411	NON-TECHNOLOGY SUPPLIES	55,000
10	1131	030	000	412	TECHNOLOGY SUPPLIES	500
10	1131	030	000	421	PRINTED TEXTBOOKS	3,000
10	1131	030	000	422	INSTRUCTIONAL SOFTWARE	16,000
10	1131	030	000	424	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	600
10	1131	030	000	461	FOOD	1,500
10	1131	030	000	472	SOFTWARE	3,000
10	1131	030	000	473	SOFTWARE LICENSING FEES	3,000
10	1131	030	000	479	OTHER NON-CONSUMABLE SUPPLIES	5,000
10	1131	030	000	560	LIBRARY BOOKS	500
10	1131	030	000	640	DUES AND FEES	150
TOTAL GENERAL INST. HIGH SCHOOL						3,710,408
10	1131	030	031	371	DUAL CREDIT HIGH SCHOOL TUITION	21,500
10	1131	030	031	373	PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	15,000
TOTAL BHOLC HIGH SCHOOL/DUAL CREDIT HIGH SCHOOL						36,500
10	1250	000	000	111	CERTIFIED SALARIES	73,125
10	1250	000	000	210	SOCIAL SECURITY	5,594
10	1250	000	000	220	RETIREMENT	4,388
10	1250	000	000	230	GROUP INSURANCE	7,840
10	1250	000	000	240	WORKER'S COMP.	172
10	1250	000	000	315	REGISTRATION	150
10	1250	000	000	334	TRAVEL	200
10	1250	000	000	411	NON-TECHNOLOGY SUPPLIES	400
10	1250	000	000	412	TECHNOLOGY SUPPLIES	500
10	1250	000	000	479	OTHER NON-CONSUMABLE SUPPLIES	100
TOTAL CULTURALLY DIFFERENT (ESL)						92,469
TOTAL INSTRUCTION 1000						14,288,426
10	2111	006	000	319	PROF. SERVICES	110,000
TOTAL LIASON						110,000

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2121	006	000	130 OVERTIME / STIPENDS	1,700
10	2121	006	000	315 REGISTRATION	500
10	2121	006	000	319 PROF. SERVICES	14,000
10	2121	006	000	334 TRAVEL	1,500
10	2121	006	000	411 NON-TECHNOLOGY SUPPLIES	14,000
10	2121	006	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL CENTRAL TESTING					31,700
10	2122	012	000	111 CERTIFIED SALARIES	75,975
10	2122	012	000	140 UNUSED SICK LEAVE	760
10	2122	012	000	210 SOCIAL SECURITY	5,870
10	2122	012	000	220 RETIREMENT	4,559
10	2122	012	000	230 GROUP INSURANCE	7,840
10	2122	012	000	240 WORKER'S COMP.	502
10	2122	012	000	315 REGISTRATION	150
10	2122	012	000	334 TRAVEL	150
10	2122	012	000	411 NON-TECHNOLOGY SUPPLIES	600
10	2122	012	000	412 TECHNOLOGY SUPPLIES	0
10	2122	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>150</u>
TOTAL GUIDANCE BADGER / CARROUSEL					96,555
10	2122	013	000	111 CERTIFIED SALARIES	57,875
10	2122	013	000	140 UNUSED SICK LEAVE	579
10	2122	013	000	210 SOCIAL SECURITY	4,472
10	2122	013	000	220 RETIREMENT	3,473
10	2122	013	000	230 GROUP INSURANCE	652
10	2122	013	000	240 WORKER'S COMP.	341
10	2122	013	000	315 REGISTRATION	150
10	2122	013	000	334 TRAVEL	150
10	2122	013	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	013	000	412 TECHNOLOGY SUPPLIES	0
10	2122	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>
TOTAL GUIDANCE FRANCIS CASE					68,441
10	2122	014	000	111 CERTIFIED SALARIES	71,625
10	2122	014	000	140 UNUSED SICK LEAVE	716
10	2122	014	000	210 SOCIAL SECURITY	5,534
10	2122	014	000	220 RETIREMENT	4,298
10	2122	014	000	230 GROUP INSURANCE	7,840
10	2122	014	000	240 WORKER'S COMP.	503
10	2122	014	000	315 REGISTRATION	150
10	2122	014	000	334 TRAVEL	150
10	2122	014	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	014	000	412 TECHNOLOGY SUPPLIES	0
10	2122	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>
TOTAL GUIDANCE VANDENBERG					91,566

**GENERAL FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

10	2122	020	000	111	CERTIFIED SALARIES	143,679
10	2122	020	000	114	CLASSIFIED STAFF	57,773
10	2122	020	000	140	UNUSED SICK LEAVE	1,437
10	2122	020	000	210	SOCIAL SECURITY	15,521
10	2122	020	000	220	RETIREMENT	12,087
10	2122	020	000	230	GROUP INSURANCE	23,503
10	2122	020	000	240	WORKER'S COMP.	944
10	2122	020	000	315	REGISTRATION	200
10	2122	020	000	334	TRAVEL	300
10	2122	020	000	340	COMMUNICATIONS	25
10	2122	020	000	411	NON-TECHNOLOGY SUPPLIES	700
10	2122	020	000	412	TECHNOLOGY SUPPLIES	0
10	2122	020	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>

TOTAL GUIDANCE MIDDLE SCHOOL 256,219

10	2122	030	000	111	CERTIFIED SALARIES	161,928
10	2122	030	000	114	CLASSIFIED STAFF	27,663
10	2122	030	000	140	UNUSED SICK LEAVE	1,619
10	2122	030	000	210	SOCIAL SECURITY	14,628
10	2122	030	000	220	RETIREMENT	11,375
10	2122	030	000	230	GROUP INSURANCE	21,786
10	2122	030	000	240	WORKER'S COMP.	1,235
10	2122	030	000	315	REGISTRATION	200
10	2122	030	000	334	TRAVEL	300
10	2122	030	000	340	COMMUNICATIONS	200
10	2122	030	000	411	NON-TECHNOLOGY SUPPLIES	750
10	2122	030	000	412	TECHNOLOGY SUPPLIES	0
10	2122	030	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>250</u>

TOTAL GUIDANCE HIGH SCHOOL 241,934

10	2134	006	000	121	CERTIFIED SUBS.	3,180
10	2134	006	000	210	SOCIAL SECURITY	243
10	2134	006	000	220	RETIREMENT	191
10	2134	006	000	315	REGISTRATION	500
10	2134	006	000	334	TRAVEL	400
10	2134	006	000	340	COMMUNICATIONS	50
10	2134	006	000	411	NON-TECHNOLOGY SUPPLIES	6,000
10	2134	006	000	412	TECHNOLOGY SUPPLIES	0
10	2134	006	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

PUPIL PERSONNEL NURSE 11,564

10	2134	012	000	114	CLASSIFIED STAFF	50,194
10	2134	012	000	130	OVERTIME / STIPENDS	500
10	2134	012	000	210	SOCIAL SECURITY	3,840
10	2134	012	000	220	RETIREMENT	3,012
10	2134	012	000	230	GROUP INSURANCE	7,205
10	2134	012	000	240	WORKER'S COMP.	<u>302</u>

BADGER CLARK NURSE 65,052

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2134	013	000	114 CLASSIFIED STAFF	52,380
10	2134	013	000	130 OVERTIME / STIPENDS	500
10	2134	013	000	210 SOCIAL SECURITY	4,007
10	2134	013	000	220 RETIREMENT	3,143
10	2134	013	000	230 GROUP INSURANCE	617
10	2134	013	000	240 WORKER'S COMP.	<u>305</u>
FRANCIS CASE NURSE					60,952
10	2134	014	000	114 CLASSIFIED STAFF	50,194
10	2134	014	000	130 OVERTIME / STIPENDS	500
10	2134	014	000	210 SOCIAL SECURITY	3,840
10	2134	014	000	220 RETIREMENT	3,012
10	2134	014	000	230 GROUP INSURANCE	7,205
10	2134	014	000	240 WORKER'S COMP.	<u>298</u>
VANDENBERG NURSE					65,048
10	2134	020	000	114 CLASSIFIED STAFF	50,194
10	2134	020	000	130 OVERTIME / STIPENDS	500
10	2134	020	000	210 SOCIAL SECURITY	3,840
10	2134	020	000	220 RETIREMENT	3,012
10	2134	020	000	230 GROUP INSURANCE	7,205
10	2134	020	000	240 WORKER'S COMP.	<u>295</u>
MIDDLE SCHOOL NURSE					65,045
10	2139	000	700	690 MISC. EXPENDITURES	<u>20,000</u>
WELLNESS CLINIC					20,000
TOTAL HEALTH SERVICE					287,662
10	2212	002	000	130 OVERTIME / STIPENDS	10,000
10	2212	002	000	210 SOCIAL SECURITY	765
10	2212	002	000	220 RETIREMENT	600
10	2212	002	000	315 REGISTRATION	500
10	2212	002	000	319 PROF. SERVICES	20,000
10	2212	002	000	334 TRAVEL	500
10	2212	002	000	340 COMMUNICATIONS	300
10	2212	002	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2212	002	000	412 TECHNOLOGY SUPPLIES	0
10	2212	002	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2212	002	000	640 DUES AND FEES	<u>500</u>
TOTAL CURRICULUM					34,165
10	2213	002	000	130 OVERTIME / STIPENDS	5,000
10	2213	002	000	210 SOCIAL SECURITY	383
10	2213	002	000	220 RETIREMENT	300
10	2213	002	000	319 PROF. SERVICES	2,500
10	2213	002	000	340 COMMUNICATIONS	100
10	2213	002	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2213	002	000	412 TECHNOLOGY SUPPLIES	0
10	2213	002	000	461 FOOD	100
10	2213	002	000	640 DUES AND FEES	<u>1,000</u>
TOTAL STAFF DEVELOPMENT					10,383

**GENERAL FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

10	2222	012	000	112 INSTRUCTIONAL AIDES	44,068
10	2222	012	000	210 SOCIAL SECURITY	3,371
10	2222	012	000	220 RETIREMENT	2,644
10	2222	012	000	230 GROUP INSURANCE	4,207
10	2222	012	000	240 WORKER'S COMP.	265
10	2222	012	000	315 REGISTRATION	300
10	2222	012	000	319 PROF. SERVICES	1,200
10	2222	012	000	325 RENTALS	20
10	2222	012	000	334 TRAVEL	30
10	2222	012	000	411 NON-TECHNOLOGY SUPPLIES	445
10	2222	012	000	412 TECHNOLOGY SUPPLIES	100
10	2222	012	000	425 PERIODICALS	375
10	2222	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY BADGER CLARK 58,025

10	2222	013	000	112 INSTRUCTIONAL AIDES	47,452
10	2222	013	000	210 SOCIAL SECURITY	3,630
10	2222	013	000	220 RETIREMENT	2,847
10	2222	013	000	230 GROUP INSURANCE	10,807
10	2222	013	000	240 WORKER'S COMP.	297
10	2222	013	000	315 REGISTRATION	420
10	2222	013	000	319 PROF. SERVICES	800
10	2222	013	000	325 RENTALS	20
10	2222	013	000	334 TRAVEL	30
10	2222	013	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	013	000	412 TECHNOLOGY SUPPLIES	100
10	2222	013	000	425 PERIODICALS	525
10	2222	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY FRANCIS CASE 68,503

10	2222	014	000	112 INSTRUCTIONAL AIDES	49,482
10	2222	014	000	210 SOCIAL SECURITY	3,785
10	2222	014	000	220 RETIREMENT	2,969
10	2222	014	000	230 GROUP INSURANCE	14,410
10	2222	014	000	240 WORKER'S COMP.	150
10	2222	014	000	315 REGISTRATION	420
10	2222	014	000	319 PROF. SERVICES	800
10	2222	014	000	325 RENTALS	20
10	2222	014	000	334 TRAVEL	30
10	2222	014	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	014	000	412 TECHNOLOGY SUPPLIES	100
10	2222	014	000	425 PERIODICALS	1,000
10	2222	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY VANDENBERG 74,741

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2222	020	000	111 CERTIFIED SALARIES	65,625
10	2222	020	000	112 INSTRUCTIONAL AIDES	24,365
10	2222	020	000	140 UNUSED SICK LEAVE	656
10	2222	020	000	210 SOCIAL SECURITY	6,934
10	2222	020	000	220 RETIREMENT	5,399
10	2222	020	000	230 GROUP INSURANCE	15,045
10	2222	020	000	240 WORKER'S COMP.	502
10	2222	020	000	315 REGISTRATION	500
10	2222	020	000	319 PROF. SERVICES	1,200
10	2222	020	000	325 RENTALS	20
10	2222	020	000	334 TRAVEL	400
10	2222	020	000	411 NON-TECHNOLOGY SUPPLIES	625
10	2222	020	000	412 TECHNOLOGY SUPPLIES	100
10	2222	020	000	425 PERIODICALS	1,300
10	2222	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY MIDDLE SCHOOL 123,672

10	2222	030	000	111 CERTIFIED SALARIES	80,267
10	2222	030	000	112 INSTRUCTIONAL AIDES	31,464
10	2222	030	000	140 UNUSED SICK LEAVE	803
10	2222	030	000	210 SOCIAL SECURITY	8,609
10	2222	030	000	220 RETIREMENT	6,704
10	2222	030	000	230 GROUP INSURANCE	15,045
10	2222	030	000	240 WORKER'S COMP.	731
10	2222	030	000	315 REGISTRATION	500
10	2222	030	000	319 PROF. SERVICES	3,000
10	2222	030	000	325 RENTALS	20
10	2222	030	000	334 TRAVEL	400
10	2222	030	000	411 NON-TECHNOLOGY SUPPLIES	435
10	2222	030	000	412 TECHNOLOGY SUPPLIES	100
10	2222	030	000	425 PERIODICALS	2,300
10	2222	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY HIGH SCHOOL 151,377

10	2227	032	000	113 COORDINATOR SALARY	87,781
10	2227	032	000	114 CLASSIFIED STAFF	270,918
10	2227	032	000	121 CLASSIFIED SUBS.	500
10	2227	032	000	130 OVERTIME / STIPENDS	3,600
10	2227	032	000	210 SOCIAL SECURITY	27,754
10	2227	032	000	220 RETIREMENT	21,768
10	2227	032	000	230 GROUP INSURANCE	43,228
10	2227	032	000	240 WORKER'S COMP.	1,721
10	2227	032	000	315 REGISTRATION	1,200
10	2227	032	000	319 PROF. SERVICES	149,560
10	2227	032	000	323 REPAIR & MAINT.	6,000
10	2227	032	000	334 TRAVEL	2,000
10	2227	032	000	340 COMMUNICATIONS	10,000
10	2227	032	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2227	032	000	412 TECHNOLOGY SUPPLIES	10,500
10	2227	032	000	461 FOOD	100
10	2227	032	000	471 COMPUTER EQUIPMENT NON-CONSUMABLE, NON-CAPITALIZE	4,000
10	2227	032	000	472 SOFTWARE	2,000
10	2227	032	000	473 SOFTWARE LICENSING FEES	26,400
10	2227	032	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2227	032	000	640 DUES AND FEES	<u>0</u>

TOTAL COMPUTER ASSISTANCE 669,530

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2311	001	000	190 BOARD PER DIEM	15,000
10	2311	001	000	210 SOCIAL SECURITY	1,148
10	2311	001	000	220 RETIREMENT	900
10	2311	001	000	315 REGISTRATION	1,750
10	2311	001	000	319 PROF. SERVICES	15,000
10	2311	001	000	334 TRAVEL	4,200
10	2311	001	000	340 COMMUNICATIONS	7,700
10	2311	001	000	411 NON-TECHNOLOGY SUPPLIES	900
10	2311	001	000	412 TECHNOLOGY SUPPLIES	100
10	2311	001	000	425 PERIODICALS	250
10	2311	001	000	461 FOOD	5,000
10	2311	001	000	472 SOFTWARE	2,000
10	2311	001	000	473 SOFTWARE LICENSING FEES	2,550
10	2311	001	000	640 DUES AND FEES	<u>25,000</u>
TOTAL BOARD OF EDUCATION					<u><u>81,498</u></u>
10	2314	004	000	319 PROF. SERVICES	600
10	2314	004	000	411 NON-TECHNOLOGY SUPPLIES	150
10	2314	004	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL ELECTION SERVICES					<u><u>750</u></u>
10	2315	001	000	319 PROF. SERVICES	<u>25,000</u>
TOTAL LEGAL SERVICES					<u><u>25,000</u></u>
10	2317	004	000	319 PROF. SERVICES	<u>40,000</u>
TOTAL AUDIT SERVICES					<u><u>40,000</u></u>
10	2321	001	000	113 ADMINISTRATOR SALARY	169,274
10	2321	001	000	114 CLASSIFIED STAFF	60,970
10	2321	001	000	140 UNUSED SICK LEAVE	1,693
10	2321	001	000	210 SOCIAL SECURITY	17,743
10	2321	001	000	220 RETIREMENT	13,815
10	2321	001	000	230 GROUP INSURANCE	29,944
10	2321	001	000	240 WORKER'S COMP.	1,438
10	2321	001	000	315 REGISTRATION	2,500
10	2321	001	000	334 TRAVEL	16,000
10	2321	001	000	340 COMMUNICATIONS	550
10	2321	001	000	411 NON-TECHNOLOGY SUPPLIES	750
10	2321	001	000	412 TECHNOLOGY SUPPLIES	250
10	2321	001	000	425 PERIODICALS	800
10	2321	001	000	461 FOOD	100
10	2321	001	000	479 OTHER NON-CONSUMABLE SUPPLIES	300
10	2321	001	000	640 DUES AND FEES	<u>1,600</u>
TOTAL SUPERINTENDENT'S OFFICE					<u><u>317,727</u></u>

**GENERAL FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

10	2329	002	310	113	ADMINISTRATOR SALARY	135,987
10	2329	002	310	140	UNUSED SICK LEAVE	1,360
10	2329	002	310	210	SOCIAL SECURITY	10,507
10	2329	002	310	220	RETIREMENT	8,159
10	2329	002	310	230	GROUP INSURANCE	18,725
10	2329	002	310	240	WORKER'S COMP.	1,122
10	2329	002	310	315	REGISTRATION	850
10	2329	002	310	334	TRAVEL	2,400
10	2329	002	310	340	COMMUNICATIONS	150
10	2329	002	310	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	310	412	TECHNOLOGY SUPPLIES	0
10	2329	002	310	425	PERIODICALS	250
10	2329	002	310	461	FOOD	100
10	2329	002	310	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	310	640	DUES AND FEES	<u>1,500</u>

TOTAL COORDINATING ADMIN. OFFICE (ELEMENTARY) 183,110

10	2329	002	311	113	ADMINISTRATOR SALARY	120,749
10	2329	002	311	140	UNUSED SICK LEAVE	1,207
10	2329	002	311	210	SOCIAL SECURITY	9,330
10	2329	002	311	220	RETIREMENT	7,245
10	2329	002	311	230	GROUP INSURANCE	18,725
10	2329	002	311	240	WORKER'S COMP.	744
10	2329	002	311	315	REGISTRATION	850
10	2329	002	311	334	TRAVEL	2,400
10	2329	002	311	340	COMMUNICATIONS	150
10	2329	002	311	411	NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	311	412	TECHNOLOGY SUPPLIES	0
10	2329	002	311	425	PERIODICALS	250
10	2329	002	311	461	FOOD	100
10	2329	002	311	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	311	640	DUES AND FEES	<u>1,500</u>

TOTAL COORDINATING ADMIN. OFFICE (SECONDARY) 165,250

10	2329	002	312	113	ADMINISTRATOR SALARY	129,776
10	2329	002	312	140	UNUSED SICK LEAVE	1,298
10	2329	002	312	210	SOCIAL SECURITY	10,027
10	2329	002	312	220	RETIREMENT	7,787
10	2329	002	312	230	GROUP INSURANCE	18,725
10	2329	002	312	240	WORKER'S COMP.	799
10	2329	002	312	315	REGISTRATION	1,000
10	2329	002	312	319	PROF. SERVICES	500
10	2329	002	312	334	TRAVEL	2,400
10	2329	002	312	340	COMMUNICATIONS	150
10	2329	002	312	411	NON-TECHNOLOGY SUPPLIES	1,000
10	2329	002	312	412	TECHNOLOGY SUPPLIES	500
10	2329	002	312	425	PERIODICALS	100
10	2329	002	312	461	FOOD	100
10	2329	002	312	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	312	640	DUES AND FEES	<u>1,500</u>

TOTAL COORDINATING ADMIN. OFFICE (OPERATIONAL SUPPORT) 176,161

**GENERAL FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

10	2410	012	000	113	ADMINISTRATOR SALARY	109,568
10	2410	012	000	114	CLASSIFIED STAFF	37,409
10	2410	012	000	130	OVERTIME / STIPENDS	12,200
10	2410	012	000	140	UNUSED SICK LEAVE	1,096
10	2410	012	000	210	SOCIAL SECURITY	12,261
10	2410	012	000	220	RETIREMENT	8,819
10	2410	012	000	230	GROUP INSURANCE	15,045
10	2410	012	000	240	WORKER'S COMP.	921
10	2410	012	000	315	REGISTRATION	1,250
10	2410	012	000	334	TRAVEL	2,250
10	2410	012	000	411	NON-TECHNOLOGY SUPPLIES	1,000
10	2410	012	000	412	TECHNOLOGY SUPPLIES	0
10	2410	012	000	479	OTHER NON-CONSUMABLE SUPPLIES	250
10	2410	012	000	640	DUES AND FEES	<u>1,000</u>

TOTAL PRIN. OFFICE BADGER CLARK 203,068

10	2410	013	000	113	ADMINISTRATOR SALARY	109,568
10	2410	013	000	114	CLASSIFIED STAFF	37,409
10	2410	013	000	130	OVERTIME / STIPENDS	12,200
10	2410	013	000	140	UNUSED SICK LEAVE	1,096
10	2410	013	000	210	SOCIAL SECURITY	12,261
10	2410	013	000	220	RETIREMENT	8,819
10	2410	013	000	230	GROUP INSURANCE	15,045
10	2410	013	000	240	WORKER'S COMP.	917
10	2410	013	000	315	REGISTRATION	1,475
10	2410	013	000	334	TRAVEL	1,250
10	2410	013	000	411	NON-TECHNOLOGY SUPPLIES	500
10	2410	013	000	412	TECHNOLOGY SUPPLIES	0
10	2410	013	000	479	OTHER NON-CONSUMABLE SUPPLIES	2,000
10	2410	013	000	640	DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE FRANCIS CASE 203,039

10	2410	014	000	113	ADMINISTRATOR SALARY	106,943
10	2410	014	000	114	CLASSIFIED STAFF	37,409
10	2410	014	000	130	OVERTIME / STIPENDS	11,200
10	2410	014	000	140	UNUSED SICK LEAVE	1,069
10	2410	014	000	210	SOCIAL SECURITY	11,982
10	2410	014	000	220	RETIREMENT	8,661
10	2410	014	000	230	GROUP INSURANCE	15,045
10	2410	014	000	240	WORKER'S COMP.	874
10	2410	014	000	315	REGISTRATION	1,000
10	2410	014	000	334	TRAVEL	2,000
10	2410	014	000	411	NON-TECHNOLOGY SUPPLIES	500
10	2410	014	000	412	TECHNOLOGY SUPPLIES	0
10	2410	014	000	479	OTHER NON-CONSUMABLE SUPPLIES	500
10	2410	014	000	640	DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE VANDENBERG 197,683

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2410	020	000	113 ADMINISTRATOR SALARY	313,088
10	2410	020	000	114 CLASSIFIED STAFF	37,409
10	2410	020	000	130 OVERTIME / STIPENDS	1,200
10	2410	020	000	140 UNUSED SICK LEAVE	3,131
10	2410	020	000	210 SOCIAL SECURITY	27,144
10	2410	020	000	220 RETIREMENT	21,030
10	2410	020	000	230 GROUP INSURANCE	30,726
10	2410	020	000	240 WORKER'S COMP.	1,610
10	2410	020	000	315 REGISTRATION	1,500
10	2410	020	000	319 PROF. SERVICES	0
10	2410	020	000	323 REPAIR & MAINT.	0
10	2410	020	000	334 TRAVEL	2,800
10	2410	020	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2410	020	000	412 TECHNOLOGY SUPPLIES	200
10	2410	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	1,000
10	2410	020	000	640 DUES AND FEES	<u>2,000</u>

TOTAL PRIN. OFFICE MIDDLE SCHOOL 443,338

10	2410	030	000	113 ADMINISTRATOR SALARY	215,613
10	2410	030	000	114 CLASSIFIED STAFF	37,409
10	2410	030	000	130 OVERTIME / STIPENDS	1,300
10	2410	030	000	140 UNUSED SICK LEAVE	2,156
10	2410	030	000	210 SOCIAL SECURITY	19,621
10	2410	030	000	220 RETIREMENT	15,259
10	2410	030	000	230 GROUP INSURANCE	16,286
10	2410	030	000	240 WORKER'S COMP.	1,644
10	2410	030	000	315 REGISTRATION	600
10	2410	030	000	319 PROF. SERVICES	100
10	2410	030	000	323 REPAIR & MAINT.	0
10	2410	030	000	334 TRAVEL	1,300
10	2410	030	000	411 NON-TECHNOLOGY SUPPLIES	200
10	2410	030	000	412 TECHNOLOGY SUPPLIES	100
10	2410	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	200
10	2410	030	000	640 DUES AND FEES	<u>1,900</u>

TOTAL PRIN. OFFICE HIGH SCHOOL 313,688

10	2521	004	000	113 ADMINISTRATOR SALARY	129,301
10	2521	004	000	114 CLASSIFIED STAFF	164,639
10	2521	004	000	121 CLASSIFIED SUBS.	500
10	2521	004	000	140 UNUSED SICK LEAVE	1,293
10	2521	004	000	210 SOCIAL SECURITY	22,624
10	2521	004	000	220 RETIREMENT	17,636
10	2521	004	000	230 GROUP INSURANCE	33,751
10	2521	004	000	240 WORKER'S COMP.	1,763
10	2521	004	000	315 REGISTRATION	2,000
10	2521	004	000	319 PROF. SERVICES	2,000
10	2521	004	000	323 REPAIR & MAINT.	500
10	2521	004	000	334 TRAVEL	9,000
10	2521	004	000	340 COMMUNICATIONS	2,000
10	2521	004	000	411 NON-TECHNOLOGY SUPPLIES	6,000
10	2521	004	000	412 TECHNOLOGY SUPPLIES	1,000
10	2521	004	000	425 PERIODICALS	500
10	2521	004	000	461 FOOD	100
10	2521	004	000	472 SOFTWARE	14,000
10	2521	004	000	479 OTHER NON-CONSUMABLE SUPPLIES	700
10	2521	004	000	640 DUES AND FEES	<u>9,000</u>

TOTAL FISCAL SERVICES 418,307

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2541	005	000	113	COORDINATOR SALARY	80,847
10	2541	005	000	114	CLASSIFIED STAFF	251,604
10	2541	005	000	121	CLASSIFIED SUBS.	500
10	2541	005	000	210	SOCIAL SECURITY	25,471
10	2541	005	000	220	RETIREMENT	19,947
10	2541	005	000	230	GROUP INSURANCE	30,040
10	2541	005	000	240	WORKER'S COMP.	2,164
10	2541	005	000	315	REGISTRATION	2,000
10	2541	005	000	319	PROF. SERVICES	100,000
10	2541	005	000	321	UTILITIES	77,250
10	2541	005	000	323	REPAIR & MAINT.	60,000
10	2541	005	000	334	TRAVEL	3,500
10	2541	005	000	340	COMMUNICATIONS	17,000
10	2541	005	000	411	NON-TECHNOLOGY SUPPLIES	55,650
10	2541	005	000	412	TECHNOLOGY SUPPLIES	750
10	2541	005	000	413	MOTOR FUEL	0
10	2541	005	000	425	PERIODICALS	0
10	2541	005	000	461	FOOD	1,000
10	2541	005	000	472	SOFTWARE	15,000
10	2541	005	000	473	SOFTWARE LICENSING FEES	0
10	2541	005	000	479	OTHER NON-CONSUMABLE SUPPLIES	39,000
10	2541	005	000	651	PROPERTY INS.	<u>502,325</u>

TOTAL MAINTENANCE CENTRAL 1,284,048

10	2542	005	000	114	CLASSIFIED STAFF	85,258
10	2542	005	000	121	CLASSIFIED SUBS.	2,000
10	2542	005	000	130	OVERTIME / STIPENDS	4,000
10	2542	005	000	210	SOCIAL SECURITY	6,981
10	2542	005	000	220	RETIREMENT	5,355
10	2542	005	000	230	GROUP INSURANCE	13,093
10	2542	005	000	240	WORKER'S COMP.	427
10	2542	005	000	321	UTILITIES	20,600
10	2542	005	000	411	NON-TECHNOLOGY SUPPLIES	57,000
10	2542	005	000	412	TECHNOLOGY SUPPLIES	600
10	2542	005	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>

TOTAL CUSTODIAL CENTRAL 196,815

10	2542	012	000	114	CLASSIFIED STAFF	111,114
10	2542	012	000	210	SOCIAL SECURITY	8,500
10	2542	012	000	220	RETIREMENT	6,667
10	2542	012	000	230	GROUP INSURANCE	20,173
10	2542	012	000	240	WORKER'S COMP.	706
10	2542	012	000	321	UTILITIES	<u>45,500</u>

TOTAL CUSTODIAL BADGER CLARK 192,660

10	2542	013	000	114	CLASSIFIED STAFF	122,158
10	2542	013	000	210	SOCIAL SECURITY	9,345
10	2542	013	000	220	RETIREMENT	7,329
10	2542	013	000	230	GROUP INSURANCE	7,583
10	2542	013	000	240	WORKER'S COMP.	756
10	2542	013	000	321	UTILITIES	<u>51,500</u>

TOTAL CUSTODIAL FRANCIS CASE 198,672

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2542	014	000	114 CLASSIFIED STAFF	104,382
10	2542	014	000	210 SOCIAL SECURITY	7,985
10	2542	014	000	220 RETIREMENT	6,263
10	2542	014	000	230 GROUP INSURANCE	18,012
10	2542	014	000	240 WORKER'S COMP.	656
10	2542	014	000	321 UTILITIES	<u>82,500</u>
TOTAL CUSTODIAL VANDENBERG					219,798
10	2542	020	000	114 CLASSIFIED STAFF	153,015
10	2542	020	000	210 SOCIAL SECURITY	11,706
10	2542	020	000	220 RETIREMENT	9,181
10	2542	020	000	230 GROUP INSURANCE	15,631
10	2542	020	000	240 WORKER'S COMP.	1,104
10	2542	020	000	321 UTILITIES	<u>87,750</u>
TOTAL CUSTODIAL MIDDLE SCHOOL					278,387
10	2542	030	000	114 CLASSIFIED STAFF	215,712
10	2542	030	000	210 SOCIAL SECURITY	16,502
10	2542	030	000	220 RETIREMENT	12,943
10	2542	030	000	230 GROUP INSURANCE	22,835
10	2542	030	000	240 WORKER'S COMP.	1,358
10	2542	030	000	321 UTILITIES	<u>154,500</u>
TOTAL CUSTODIAL HIGH SCHOOL					423,850
10	2543	005	000	411 NON-TECHNOLOGY SUPPLIES	24,000
10	2543	005	000	412 TECHNOLOGY SUPPLIES	0
10	2543	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>7,000</u>
TOTAL UPKEEP OF GROUNDS CENTRAL					31,000
10	2551	050	000	113 COORDINATOR SALARY	81,177
10	2551	050	000	210 SOCIAL SECURITY	6,210
10	2551	050	000	220 RETIREMENT	4,871
10	2551	050	000	230 GROUP INSURANCE	617
10	2551	050	000	240 WORKER'S COMP.	512
10	2551	050	000	315 REGISTRATION	150
10	2551	050	000	319 PROF. SERVICES	1,750
10	2551	050	000	323 REPAIR & MAINT.	250
10	2551	050	000	334 TRAVEL	200
10	2551	050	000	340 COMMUNICATIONS	1,500
10	2551	050	000	411 NON-TECHNOLOGY SUPPLIES	1,200
10	2551	050	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL PUPIL TRANS. COORD.					98,437

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2552	050	000	114 CLASSIFIED STAFF	358,996
10	2552	050	000	121 CLASSIFIED SUBS.	2,900
10	2552	050	000	191 OTHER SALARIES	45,000
10	2552	050	000	210 SOCIAL SECURITY	31,128
10	2552	050	000	220 RETIREMENT	24,414
10	2552	050	000	230 GROUP INSURANCE	82,245
10	2552	050	000	240 WORKER'S COMP.	2,471
10	2552	050	000	315 REGISTRATION	100
10	2552	050	000	319 PROF. SERVICES	6,000
10	2552	050	000	334 TRAVEL	250
10	2552	050	000	411 NON-TECHNOLOGY SUPPLIES	400
10	2552	050	000	412 TECHNOLOGY SUPPLIES	0
10	2552	050	000	461 FOOD	100
10	2552	050	000	472 SOFTWARE	500
10	2552	050	000	473 SOFTWARE LICENSING FEES	1,000
10	2552	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
TOTAL PUPIL TRANSPORTATION					556,003
10	2554	050	000	114 CLASSIFIED STAFF	68,111
10	2554	050	000	210 SOCIAL SECURITY	5,210
10	2554	050	000	220 RETIREMENT	4,087
10	2554	050	000	230 GROUP INSURANCE	7,205
10	2554	050	000	240 WORKER'S COMP.	527
10	2554	050	000	319 PROF. SERVICES	10,650
10	2554	050	000	323 REPAIR & MAINT.	5,000
10	2554	050	000	411 NON-TECHNOLOGY SUPPLIES	35,000
10	2554	050	000	412 TECHNOLOGY SUPPLIES	0
10	2554	050	000	413 MOTOR FUEL	140,000
10	2554	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>23,000</u>
TOTAL VEHICLE SERVICE AND MAINT.					298,790
10	2573	040	000	114 CLASSIFIED STAFF	74,072
10	2573	040	000	121 CLASSIFIED SUBS.	500
10	2573	040	000	210 SOCIAL SECURITY	5,705
10	2573	040	000	220 RETIREMENT	4,474
10	2573	040	000	230 GROUP INSURANCE	14,410
10	2573	040	000	240 WORKER'S COMP.	442
10	2573	040	000	323 REPAIR & MAINT.	500
10	2573	040	000	325 RENTALS	3,000
10	2573	040	000	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2573	040	000	412 TECHNOLOGY SUPPLIES	0
10	2573	040	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
TOTAL WAREHOUSE & DISTRIBUTION					105,103
10	2574	041	000	323 REPAIR & MAINT.	0
10	2574	041	000	325 RENTALS	0
10	2574	041	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2574	041	000	412 TECHNOLOGY SUPPLIES	0
10	2574	041	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL PRODUCTION					500

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	2641	003	000	114 CLASSIFIED STAFF	82,268
10	2641	003	000	210 SOCIAL SECURITY	6,294
10	2641	003	000	220 RETIREMENT	4,936
10	2641	003	000	230 GROUP INSURANCE	14,410
10	2641	003	000	240 WORKER'S COMP.	512
10	2641	003	000	315 REGISTRATION	600
10	2641	003	000	319 PROF. SERVICES	33,000
10	2641	003	000	323 REPAIR & MAINT.	100
10	2641	003	000	334 TRAVEL	300
10	2641	003	000	340 COMMUNICATIONS	850
10	2641	003	000	350 ADVERTISING	5,000
10	2641	003	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2641	003	000	412 TECHNOLOGY SUPPLIES	0
10	2641	003	000	425 PERIODICALS	200
10	2641	003	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>400</u>
TOTAL PERSONNEL SERVICES					149,870
10	2690	000	000	114 CLASSIFIED STAFF	33,485
10	2690	000	000	210 SOCIAL SECURITY	2,562
10	2690	000	000	220 RETIREMENT	2,009
10	2690	000	000	230 GROUP INSURANCE	7,205
10	2690	000	000	315 REGISTRATION	200
10	2690	000	000	319 PROF. SERVICES	200
10	2690	000	000	334 TRAVEL	200
10	2690	000	000	411 NON-TECHNOLOGY SUPPLIES	200
10	2690	000	000	412 TECHNOLOGY SUPPLIES	200
10	2690	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>
TOTAL REGISTRAR					46,461
TOTAL SUPPORT SERVICES 2000					9,223,487
10	3900	000	000	319 PROF. SERVICES	<u>7,500</u>
TOTAL COMMUNITY EDUCATION					7,500
TOTAL COMMUNITY SERVICES 3000					7,500
10	4500	000	000	150 EARLY RETIREMENT	268,545
10	4500	000	000	150 EARLY RETIREMENT	134,272
10	4500	000	000	210 SOCIAL SECURITY	30,815
TOTAL EARLY RETIREMENT					433,632

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6100	020	000	240 WORKER'S COMP.	102
TOTAL M.S. MALE ACTIVITIES WORKER'S COMP.					102
10	6100	020	415	111 EXTRA CURRICULAR	16,782
10	6100	020	415	120 TEMP. SALARIES	1,200
10	6100	020	415	210 SOCIAL SECURITY	1,376
10	6100	020	415	220 RETIREMENT	1,007
10	6100	020	415	315 REGISTRATION	250
10	6100	020	415	319 PROF. SERVICES	1,200
10	6100	020	415	334 TRAVEL	250
10	6100	020	415	411 NON-TECHNOLOGY SUPPLIES	1,200
10	6100	020	415	412 TECHNOLOGY SUPPLIES	0
10	6100	020	415	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
TOTAL M.S. FOOTBALL					25,765
10	6100	020	435	111 EXTRA CURRICULAR	6,509
10	6100	020	435	120 TEMP. SALARIES	1,000
10	6100	020	435	210 SOCIAL SECURITY	574
10	6100	020	435	220 RETIREMENT	391
10	6100	020	435	315 REGISTRATION	250
10	6100	020	435	319 PROF. SERVICES	2,000
10	6100	020	435	334 TRAVEL	300
10	6100	020	435	411 NON-TECHNOLOGY SUPPLIES	800
10	6100	020	435	412 TECHNOLOGY SUPPLIES	0
10	6100	020	435	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,200</u>
TOTAL M.S. WRESTLING					13,024
10	6100	030	000	240 WORKER'S COMP.	268
TOTAL H.S. MALE ACTIVITIES WORKER'S COMP.					268
10	6100	030	415	111 EXTRA CURRICULAR	33,773
10	6100	030	415	120 TEMP. SALARIES	5,900
10	6100	030	415	210 SOCIAL SECURITY	3,035
10	6100	030	415	220 RETIREMENT	2,026
10	6100	030	415	315 REGISTRATION	300
10	6100	030	415	319 PROF. SERVICES	7,000
10	6100	030	415	323 REPAIR & MAINT.	5,000
10	6100	030	415	334 TRAVEL	6,000
10	6100	030	415	411 NON-TECHNOLOGY SUPPLIES	3,000
10	6100	030	415	412 TECHNOLOGY SUPPLIES	400
10	6100	030	415	479 OTHER NON-CONSUMABLE SUPPLIES	<u>3,000</u>
TOTAL H.S. FOOTBALL					69,434
10	6100	030	435	111 EXTRA CURRICULAR	24,803
10	6100	030	435	120 TEMP. SALARIES	600
10	6100	030	435	210 SOCIAL SECURITY	1,943
10	6100	030	435	220 RETIREMENT	1,488
10	6100	030	435	315 REGISTRATION	2,500
10	6100	030	435	319 PROF. SERVICES	2,000
10	6100	030	435	334 TRAVEL	13,000
10	6100	030	435	411 NON-TECHNOLOGY SUPPLIES	500
10	6100	030	435	412 TECHNOLOGY SUPPLIES	500
10	6100	030	435	479 OTHER NON-CONSUMABLE SUPPLIES	<u>700</u>
TOTAL H.S. WRESTLING					48,035

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6200	020	000	240 WORKER'S COMP.	88
TOTAL M.S. FEMALE ACTIVITIES WORKER'S COMP.					88
10	6200	020	430	111 EXTRA CURRICULAR	17,897
10	6200	020	430	120 TEMP. SALARIES	800
10	6200	020	430	210 SOCIAL SECURITY	1,430
10	6200	020	430	220 RETIREMENT	1,074
10	6200	020	430	315 REGISTRATION	250
10	6200	020	430	319 PROF. SERVICES	1,700
10	6200	020	430	334 TRAVEL	250
10	6200	020	430	411 NON-TECHNOLOGY SUPPLIES	200
10	6200	020	430	412 TECHNOLOGY SUPPLIES	0
10	6200	020	430	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>
TOTAL M.S. VOLLEYBALL					25,101
10	6200	020	445	111 EXTRA CURRICULAR	3,592
10	6200	020	445	120 TEMP. SALARIES	0
10	6200	020	445	210 SOCIAL SECURITY	275
10	6200	020	445	220 RETIREMENT	216
10	6200	020	445	411 NON-TECHNOLOGY SUPPLIES	200
10	6200	020	445	412 TECHNOLOGY SUPPLIES	0
10	6200	020	445	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
TOTAL M.S. CHEERLEADING					5,282
10	6200	030	000	240 WORKER'S COMP.	134
TOTAL H.S. FEMALE ACTIVITIES WORKER'S COMP.					134
10	6200	030	430	111 EXTRA CURRICULAR	21,391
10	6200	030	430	120 TEMP. SALARIES	5,000
10	6200	030	430	210 SOCIAL SECURITY	2,019
10	6200	030	430	220 RETIREMENT	1,283
10	6200	030	430	315 REGISTRATION	200
10	6200	030	430	319 PROF. SERVICES	12,000
10	6200	030	430	334 TRAVEL	12,500
10	6200	030	430	411 NON-TECHNOLOGY SUPPLIES	800
10	6200	030	430	412 TECHNOLOGY SUPPLIES	500
10	6200	030	430	479 OTHER NON-CONSUMABLE SUPPLIES	<u>800</u>
TOTAL H.S. VOLLEYBALL					56,493
10	6900	014	000	240 WORKER'S COMP.	23
TOTAL VES COMBINED ACTIVITIES WORKER'S COMP.					23
10	6900	014	440	111 EXTRA CURRICULAR	7,360
10	6900	014	440	210 SOCIAL SECURITY	563
10	6900	014	440	220 RETIREMENT	<u>442</u>
TOTAL VES. INTRAMURALS					8,365

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6900	014	455	111 EXTRA CURRICULAR		5,796
10	6900	014	455	210 SOCIAL SECURITY		443
10	6900	014	455	220 RETIREMENT		<u>348</u>
TOTAL VES. CHORUS						<u><u>6,587</u></u>
10	6900	020	000	240 WORKER'S COMP.		424
TOTAL M.S. COMBINED ACTIVITIES WORKER'S COMP.						<u><u>424</u></u>
10	6900	020	405	111 EXTRA CURRICULAR		18,681
10	6900	020	405	120 TEMP. SALARIES		1,900
10	6900	020	405	210 SOCIAL SECURITY		1,574
10	6900	020	405	220 RETIREMENT		1,121
10	6900	020	405	315 REGISTRATION		600
10	6900	020	405	319 PROF. SERVICES		2,100
10	6900	020	405	334 TRAVEL		250
10	6900	020	405	411 NON-TECHNOLOGY SUPPLIES		600
10	6900	020	405	412 TECHNOLOGY SUPPLIES		0
10	6900	020	405	479 OTHER NON-CONSUMABLE SUPPLIES		<u>1,400</u>
TOTAL M.S. BASKETBALL						<u><u>28,226</u></u>
10	6900	020	425	111 EXTRA CURRICULAR		16,300
10	6900	020	425	120 TEMP. SALARIES		1,200
10	6900	020	425	210 SOCIAL SECURITY		1,339
10	6900	020	425	220 RETIREMENT		978
10	6900	020	425	315 REGISTRATION		650
10	6900	020	425	319 PROF. SERVICES		1,300
10	6900	020	425	334 TRAVEL		350
10	6900	020	425	411 NON-TECHNOLOGY SUPPLIES		850
10	6900	020	425	412 TECHNOLOGY SUPPLIES		0
10	6900	020	425	479 OTHER NON-CONSUMABLE SUPPLIES		<u>1,500</u>
TOTAL M.S. TRACK / CROSS COUNTRY						<u><u>24,467</u></u>
10	6900	020	440	111 EXTRA CURRICULAR		2,880
10	6900	020	440	210 SOCIAL SECURITY		220
10	6900	020	440	220 RETIREMENT		<u>173</u>
TOTAL M.S. INTRAMURALS						<u><u>3,273</u></u>
10	6900	020	455	111 EXTRA CURRICULAR		6,392
10	6900	020	455	120 TEMP. SALARIES		0
10	6900	020	455	210 SOCIAL SECURITY		489
10	6900	020	455	220 RETIREMENT		384
10	6900	020	455	315 REGISTRATION		550
10	6900	020	455	319 PROF. SERVICES		700
10	6900	020	455	334 TRAVEL		100
10	6900	020	455	411 NON-TECHNOLOGY SUPPLIES		100
10	6900	020	455	412 TECHNOLOGY SUPPLIES		<u>0</u>
TOTAL M.S. MUSIC						<u><u>8,715</u></u>

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6900	020	460	111 EXTRA CURRICULAR		1,644
10	6900	020	460	210 SOCIAL SECURITY		126
10	6900	020	460	220 RETIREMENT		99
10	6900	020	460	411 NON-TECHNOLOGY SUPPLIES		3,000
10	6900	020	460	412 TECHNOLOGY SUPPLIES		0
10	6900	020	460	479 OTHER NON-CONSUMABLE SUPPLIES		<u>0</u>
TOTAL M.S. ANNUAL						4,868
10	6900	020	475	111 EXTRA CURRICULAR		14,326
10	6900	020	475	120 TEMP. SALARIES		500
10	6900	020	475	210 SOCIAL SECURITY		1,096
10	6900	020	475	220 RETIREMENT		860
10	6900	020	475	411 NON-TECHNOLOGY SUPPLIES		1,500
10	6900	020	475	412 TECHNOLOGY SUPPLIES		0
10	6900	020	475	479 OTHER NON-CONSUMABLE SUPPLIES		<u>2,200</u>
TOTAL M.S. DRAMA						20,481
10	6900	020	480	111 EXTRA CURRICULAR		1,932
10	6900	020	480	120 TEMP. SALARIES		0
10	6900	020	480	210 SOCIAL SECURITY		148
10	6900	020	480	220 RETIREMENT		116
10	6900	020	480	315 REGISTRATION		75
10	6900	020	480	334 TRAVEL		55
10	6900	020	480	411 NON-TECHNOLOGY SUPPLIES		100
10	6900	020	480	412 TECHNOLOGY SUPPLIES		<u>0</u>
TOTAL M.S. KNOWLEDGE BOWL						2,426
10	6900	020	482	111 EXTRA CURRICULAR		1,692
10	6900	020	482	120 TEMP. SALARIES		0
10	6900	020	482	210 SOCIAL SECURITY		129
10	6900	020	482	220 RETIREMENT		102
10	6900	020	482	315 REGISTRATION		350
10	6900	020	482	334 TRAVEL		0
10	6900	020	482	411 NON-TECHNOLOGY SUPPLIES		800
10	6900	020	482	412 TECHNOLOGY SUPPLIES		<u>0</u>
TOTAL M.S. ROBOTICS						3,073
10	6900	020	485	111 EXTRA CURRICULAR		1,932
10	6900	020	485	210 SOCIAL SECURITY		148
10	6900	020	485	220 RETIREMENT		<u>116</u>
TOTAL M.S. NEWSPAPER						2,196
10	6900	020	495	111 EXTRA CURRICULAR		1,644
10	6900	020	495	210 SOCIAL SECURITY		126
10	6900	020	495	220 RETIREMENT		<u>99</u>
TOTAL M.S. STUDENT GOVERNMENT						1,868
10	6900	030	000	240 WORKER'S COMP.		1,897
TOTAL H.S. COMBINED ACTIVITIES WORKER'S COMP.						1,897

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6900	030	400	113 ADMINISTRATOR SALARY	101,273
10	6900	030	400	114 CLASSIFIED STAFF	30,111
10	6900	030	400	130 OVERTIME / STIPENDS	4,500
10	6900	030	400	140 UNUSED SICK LEAVE	1,013
10	6900	030	400	210 SOCIAL SECURITY	10,473
10	6900	030	400	220 RETIREMENT	6,076
10	6900	030	400	230 GROUP INSURANCE	15,045
10	6900	030	400	315 REGISTRATION	1,400
10	6900	030	400	319 PROF. SERVICES	1,000
10	6900	030	400	334 TRAVEL	500
10	6900	030	400	340 COMMUNICATIONS	200
10	6900	030	400	411 NON-TECHNOLOGY SUPPLIES	1,500
10	6900	030	400	412 TECHNOLOGY SUPPLIES	3,000
10	6900	030	400	461 FOOD	0
10	6900	030	400	479 OTHER NON-CONSUMABLE SUPPLIES	800
10	6900	030	400	640 DUES AND FEES	<u>7,000</u>
TOTAL H.S. DIRECTOR'S OFFICE					183,891
10	6900	030	405	111 EXTRA CURRICULAR	47,984
10	6900	030	405	120 TEMP. SALARIES	7,000
10	6900	030	405	210 SOCIAL SECURITY	4,206
10	6900	030	405	220 RETIREMENT	2,879
10	6900	030	405	315 REGISTRATION	400
10	6900	030	405	319 PROF. SERVICES	15,000
10	6900	030	405	323 REPAIR & MAINT.	500
10	6900	030	405	334 TRAVEL	33,000
10	6900	030	405	411 NON-TECHNOLOGY SUPPLIES	1,500
10	6900	030	405	412 TECHNOLOGY SUPPLIES	600
10	6900	030	405	479 OTHER NON-CONSUMABLE SUPPLIES	<u>600</u>
TOTAL H.S. BASKETBALL					113,669
10	6900	030	410	111 EXTRA CURRICULAR	10,217
10	6900	030	410	120 TEMP. SALARIES	1,000
10	6900	030	410	210 SOCIAL SECURITY	858
10	6900	030	410	220 RETIREMENT	613
10	6900	030	410	315 REGISTRATION	1,100
10	6900	030	410	319 PROF. SERVICES	800
10	6900	030	410	334 TRAVEL	11,000
10	6900	030	410	411 NON-TECHNOLOGY SUPPLIES	500
10	6900	030	410	412 TECHNOLOGY SUPPLIES	0
10	6900	030	410	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
TOTAL H.S. CROSS COUNTRY					26,588
10	6900	030	425	111 EXTRA CURRICULAR	29,765
10	6900	030	425	120 TEMP. SALARIES	5,000
10	6900	030	425	210 SOCIAL SECURITY	2,660
10	6900	030	425	220 RETIREMENT	1,786
10	6900	030	425	315 REGISTRATION	1,200
10	6900	030	425	319 PROF. SERVICES	2,500
10	6900	030	425	323 REPAIR & MAINT.	1,000
10	6900	030	425	334 TRAVEL	14,000
10	6900	030	425	411 NON-TECHNOLOGY SUPPLIES	500
10	6900	030	425	412 TECHNOLOGY SUPPLIES	0
10	6900	030	425	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>
TOTAL H.S. TRACK					59,910

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6900	030	427	111 EXTRA CURRICULAR	12,740
10	6900	030	427	120 TEMP. SALARIES	300
10	6900	030	427	210 SOCIAL SECURITY	998
10	6900	030	427	220 RETIREMENT	782
10	6900	030	427	315 REGISTRATION	1,000
10	6900	030	427	319 PROF. SERVICES	1,500
10	6900	030	427	323 REPAIR & MAINT.	200
10	6900	030	427	334 TRAVEL	4,000
10	6900	030	427	411 NON-TECHNOLOGY SUPPLIES	300
10	6900	030	427	412 TECHNOLOGY SUPPLIES	500
10	6900	030	427	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. GOLF 22,820

10	6900	030	428	111 EXTRA CURRICULAR	11,970
10	6900	030	428	120 TEMP. SALARIES	1,800
10	6900	030	428	210 SOCIAL SECURITY	916
10	6900	030	428	220 RETIREMENT	718
10	6900	030	428	315 REGISTRATION	0
10	6900	030	428	319 PROF. SERVICES	8,000
10	6900	030	428	334 TRAVEL	9,700
10	6900	030	428	411 NON-TECHNOLOGY SUPPLIES	2,500
10	6900	030	428	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. SOCCER 36,104

10	6900	030	445	111 EXTRA CURRICULAR	9,060
10	6900	030	445	210 SOCIAL SECURITY	693
10	6900	030	445	220 RETIREMENT	544
10	6900	030	445	315 REGISTRATION	100
10	6900	030	445	334 TRAVEL	3,000
10	6900	030	445	411 NON-TECHNOLOGY SUPPLIES	200
10	6900	030	445	412 TECHNOLOGY SUPPLIES	0
10	6900	030	445	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. CHEERLEADING 13,797

10	6900	030	447	111 EXTRA CURRICULAR	6,883
10	6900	030	447	120 TEMP. SALARIES	500
10	6900	030	447	210 SOCIAL SECURITY	565
10	6900	030	447	220 RETIREMENT	64
10	6900	030	447	315 REGISTRATION	200
10	6900	030	447	319 PROF. SERVICES	4,000
10	6900	030	447	334 TRAVEL	6,000
10	6900	030	447	411 NON-TECHNOLOGY SUPPLIES	200
10	6900	030	447	412 TECHNOLOGY SUPPLIES	300
10	6900	030	447	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. COMPETITIVE CHEERLEADING 19,212

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6900	030	450	111 EXTRA CURRICULAR	5,942
10	6900	030	450	120 TEMP. SALARIES	500
10	6900	030	450	210 SOCIAL SECURITY	493
10	6900	030	450	220 RETIREMENT	387
10	6900	030	450	315 REGISTRATION	200
10	6900	030	450	319 PROF. SERVICES	4,000
10	6900	030	450	334 TRAVEL	6,000
10	6900	030	450	411 NON-TECHNOLOGY SUPPLIES	200
10	6900	030	450	412 TECHNOLOGY SUPPLIES	300
10	6900	030	450	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. COMPETITIVE DANCE 18,521

10	6900	030	455	111 EXTRA CURRICULAR	9,780
10	6900	030	455	120 TEMP. SALARIES	1,200
10	6900	030	455	210 SOCIAL SECURITY	840
10	6900	030	455	220 RETIREMENT	659
10	6900	030	455	315 REGISTRATION	800
10	6900	030	455	319 PROF. SERVICES	2,300
10	6900	030	455	334 TRAVEL	5,000
10	6900	030	455	411 NON-TECHNOLOGY SUPPLIES	500
10	6900	030	455	412 TECHNOLOGY SUPPLIES	400
10	6900	030	455	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>

TOTAL H.S. MUSIC 22,979

10	6900	030	460	111 EXTRA CURRICULAR	3,480
10	6900	030	460	210 SOCIAL SECURITY	266
10	6900	030	460	220 RETIREMENT	209
10	6900	030	460	411 NON-TECHNOLOGY SUPPLIES	1,000
10	6900	030	460	412 TECHNOLOGY SUPPLIES	2,000
10	6900	030	460	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,200</u>

TOTAL H.S. ANNUAL 8,155

10	6900	030	467	111 EXTRA CURRICULAR	3,336
10	6900	030	467	210 SOCIAL SECURITY	255
10	6900	030	467	220 RETIREMENT	200
10	6900	030	467	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	467	412 TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL H.S. ROTC 3,891

10	6900	030	475	111 EXTRA CURRICULAR	39,391
10	6900	030	475	210 SOCIAL SECURITY	3,013
10	6900	030	475	220 RETIREMENT	2,363
10	6900	030	475	315 REGISTRATION	100
10	6900	030	475	334 TRAVEL	8,500
10	6900	030	475	411 NON-TECHNOLOGY SUPPLIES	8,000
10	6900	030	475	412 TECHNOLOGY SUPPLIES	500
10	6900	030	475	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,900</u>

TOAL H.S. DRAMA/ONE-ACT PLAY 64,768

GENERAL FUND EXPENDITURE FISCAL 2023-2024 APPROVED

10	6900	030	480	111 EXTRA CURRICULAR	1,692
10	6900	030	480	120 TEMP. SALARIES	700
10	6900	030	480	210 SOCIAL SECURITY	183
10	6900	030	480	220 RETIREMENT	144
10	6900	030	480	315 REGISTRATION	150
10	6900	030	480	334 TRAVEL	0
10	6900	030	480	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	480	412 TECHNOLOGY SUPPLIES	0
10	6900	030	480	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL H.S. KNOWLEDGE BOWL 3,069

10	6900	030	482	111 EXTRA CURRICULAR	1,668
10	6900	030	482	120 TEMP. SALARIES	500
10	6900	030	482	210 SOCIAL SECURITY	166
10	6900	030	482	220 RETIREMENT	130
10	6900	030	482	315 REGISTRATION	1,900
10	6900	030	482	319 PROF. SERVICES	2,000
10	6900	030	482	334 TRAVEL	4,000
10	6900	030	482	412 TECHNOLOGY SUPPLIES	<u>1,000</u>

TOTAL H.S. TECH ED 11,364

10	6900	030	487	111 EXTRA CURRICULAR	1,644
10	6900	030	487	210 SOCIAL SECURITY	126
10	6900	030	487	220 RETIREMENT	<u>99</u>

TOTAL YOUTH 2 YOUTH 1,868

10	6900	030	490	111 EXTRA CURRICULAR	1,812
10	6900	030	490	210 SOCIAL SECURITY	139
10	6900	030	490	220 RETIREMENT	109
10	6900	030	490	315 REGISTRATION	200
10	6900	030	490	411 NON-TECHNOLOGY SUPPLIES	350
10	6900	030	490	412 TECHNOLOGY SUPPLIES	0
10	6900	030	490	479 OTHER NON-CONSUMABLE SUPPLIES	<u>150</u>

TOTAL H.S. NATIONAL HONOR SOCIETY 2,759

10	6900	030	495	111 EXTRA CURRICULAR	7,185
10	6900	030	495	210 SOCIAL SECURITY	550
10	6900	030	495	220 RETIREMENT	431
10	6900	030	495	315 REGISTRATION	1,200
10	6900	030	495	334 TRAVEL	5,000
10	6900	030	495	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	495	412 TECHNOLOGY SUPPLIES	0
10	6900	030	495	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL H.S. STUDENT COUNCIL 14,366

**GENERAL FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

10	6900	030	497	111	EXTRA CURRICULAR	8,999
10	6900	030	497	120	TEMP. SALARIES	1,500
10	6900	030	497	210	SOCIAL SECURITY	688
10	6900	030	497	220	RETIREMENT	540
10	6900	030	497	315	REGISTRATION	5,000
10	6900	030	497	334	TRAVEL	22,000
10	6900	030	497	411	NON-TECHNOLOGY SUPPLIES	0
10	6900	030	497	412	TECHNOLOGY SUPPLIES	500
10	6900	030	497	472	SOFTWARE	200
10	6900	030	497	479	OTHER NON-CONSUMABLE SUPPLIES	0

TOTAL H.S. DEBATE/ORAL INTERP. 39,427

TOTAL CO-CURRICULAR 6000 **1,027,774**

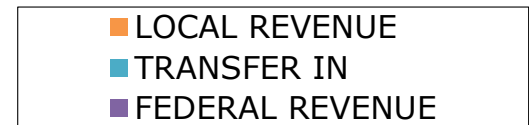
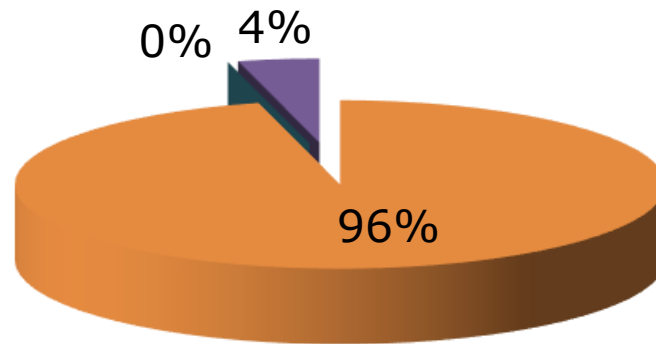
10 7000 000 000 690 MISC. EXPENSE 369,181

TOTAL CONTINGENCY **369,181**

GRAND TOTAL GENERAL FUND: **25,350,000**

CAPITAL OUTLAY REVENUE SOURCES

2023-2024 FISCAL YEAR



CAPITAL OUTLAY FUND REVENUE

FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2023-2024

9/5/2023

21	1110	AD VALOREM TAX	1,750,500
21	1119	MOBILE HOME TAX	22,000
21	1120	PRIOR YEAR TAX	9,000
21	1190	PENALTIES & INTEREST	2,400
21	1990	OTHER REVENUE	<u>2,200</u>

LOCAL REVENUE:

1,786,100

21	4111	IMPACT AID	75,250
21	4900	OTHER FEDERAL REVENUE	<u>0</u>

FEDERAL REVENUE:

75,250

CASH CARRYOVER / RESERVE:

0

TOTAL REVENUE:

1,861,350

CAPITAL OUTLAY FUND EXPENDITURE FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2023-2024

21	1111	012	000	360	PRINTING/XEROX	\$9,500
21	1111	012	000	421	PRINTED TEXTBOOKS	\$1,175
21	1111	012	000	479	NON-CONSUMABLE SUPPLIES	\$51,525
21	1111	012	000	541	COMPUTER EQUIPMENT	\$11,265
21	1111	012	000	549	OTHER EQUIPMENT	\$37,000
21	1111	012	000	560	LIBRARY MEDIA	<u>\$2,000</u>

BADGER CLARK

\$112,465

21	1111	013	000	360	PRINTING/XEROX	\$13,000
21	1111	013	000	479	NON-CONSUMABLE SUPPLIES	\$41,275
21	1111	012	000	520	BUILDINGS	\$686,750
21	1111	012	000	541	COMPUTER EQUIPMENT	\$11,265
21	1111	013	000	560	LIBRARY MEDIA	<u>\$2,000</u>

FRANCIS CASE

\$754,290

21	1111	014	000	360	PRINTING/XEROX	\$12,750
21	1111	014	000	479	NON-CONSUMABLE SUPPLIES	\$28,750
21	1111	014	000	520	BUILDINGS	\$32,250
21	1111	014	000	530	IMPROVEMENTS OTHER THAN BLDGS.	<u>\$11,265</u>

VANDENBERG

\$85,015

TOTAL ELEMENTARY

\$951,770

21	1121	020	000	360	PRINTING/XEROX	\$12,000
21	1121	020	000	479	NON-CONSUMABLE SUPPLIES	\$47,600
21	1121	020	000	520	BUILDINGS	\$11,500
21	1121	020	000	541	COMPUTER EQUIPMENT	<u>\$14,115</u>

TOTAL MIDDLE SCHOOL

\$85,215

21	1131	030	321	319	PROFESSIONAL SERVICES	\$10,800
21	1131	030	000	360	PRINTING/XEROX	\$11,000
21	1131	030	000	479	NON-CONSUMABLE SUPPLIES	\$62,950
21	1131	030	000	541	COMPUTER EQUIPMENT	<u>\$14,715</u>

TOTAL HIGH SCHOOL

\$99,465

21	1221	000	000	360	PRINTING/XEROX	\$3,500
21	1221	000	000	479	NON-CONSUMABLE SUPPLIES	\$10,000
21	1221	000	000	520	BUILDINGS	\$5,500

TOTAL SPECIAL EDUCATION

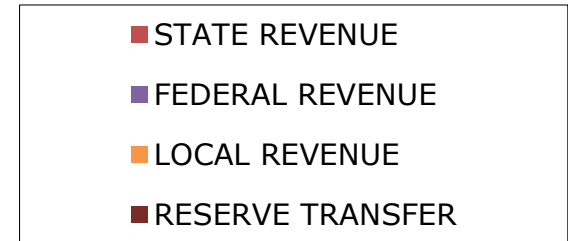
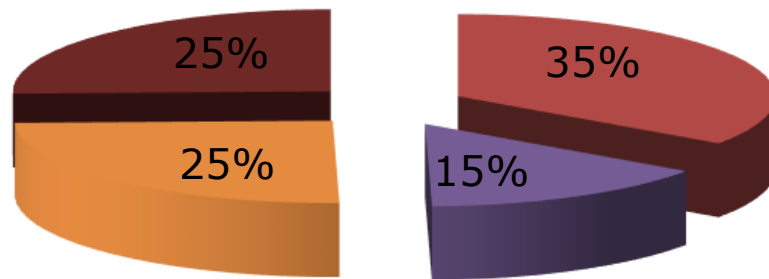
\$19,000

**CAPITAL OUTLAY FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

21	2222	012	000	560	LIBRARY MEDIA	\$5,000
21	2222	013	000	560	LIBRARY MEDIA	\$5,000
21	2222	014	000	560	LIBRARY MEDIA	\$5,000
21	2222	020	000	560	LIBRARY MEDIA	\$6,000
21	2222	030	000	560	LIBRARY MEDIA	<u>\$6,000</u>
TOTAL MEDIA SERVICES						<u>\$27,000</u>
21	2227	032	000	360	PRINTING/XEROX	\$2,750
21	2227	032	000	520	BUILDINGS	\$200,000
21	2227	032	000	541	COMPUTER EQUIPMENT	\$36,725
21	2227	032	000	549	OTHER EQUIPMENT	<u>\$10,525</u>
TOTAL COMPUTER DEPARTMENT						<u>\$250,000</u>
21	2521	004	000	360	PRINTING/XEROX	<u>\$7,000</u>
TOTAL CENTRAL OFFICE						<u>\$7,000</u>
21	2549	000	000	360	PRINTING/XEROX	\$13,000
21	2549	000	000	479	NON-CONSUMABLE SUPPLIES	\$17,175
21	2549	000	000	541	COMPUTER EQUIPMENT	\$72,200
21	2549	000	000	549	OTHER EQUIPMENT	\$28,575
21	2549	000	000	550	VEHICLES (LICENSED)	<u>\$128,425</u>
TOTAL BUILDINGS & GROUNDS						<u>\$259,375</u>
21	2554	050	000	360	PRINTING/XEROX	\$2,750
21	2554	050	000	549	OTHER EQUIPMENT	<u>\$19,275</u>
TOTAL PUPIL TRANSPORTATION						<u>\$22,025</u>
21	2562	070	000	360	PRINTING/XEROX	\$2,750
21	2562	070	000	549	OTHER EQUIPMENT	<u>\$27,225</u>
TOTAL FOOD SERVICE						<u>\$29,975</u>
21	6900	020	000	479	NON-CONSUMABLE SUPPLIES	<u>\$22,450</u>
TOTAL MS ACTIVITIES						<u>\$22,450</u>
21	6900	030	000	479	NON-CONSUMABLE SUPPLIES	\$38,075
21	6900	030	000	520	BUILDINGS	<u>\$50,000</u>
TOTAL HS ACTIVITIES						<u>\$88,075</u>
TOTAL ACTIVITIES						<u>\$110,525</u>
GRAND TOTAL CAPITAL OUTLAY FUND:						<u>\$1,861,350</u>

SPECIAL EDUCATION REVENUE SOURCES

2023-2024 FISCAL YEAR



SPECIAL EDUCATION FUND REVENUE

FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2023-2024	
			9/6/2023	
22	1110	000	AD VALOREM TAX	1,405,950
22	1119	000	MOBILE HOME TAX	17,000
22	1120	000	PRIOR YEAR TAX	7,800
22	1190	000	PENALTIES & INTEREST	<u>2,000</u>
LOCAL REVENUE:				<u>1,432,750</u>
22	3121	004	STATE AID	1,895,200
22	3129	034	18-21 TRANSITION PROGRAM	<u>100,000</u>
STATE REVENUE:				<u>1,995,200</u>
22	4111	000	IMPACT AID	90,000
22	4175	002	IDEA PART B, 611	742,809
22	4186	003	IDEA PART B, 619 PRESCHOOL	<u>27,142</u>
FEDERAL REVENUE:				<u>859,951</u>
CASH CARRYOVER / RESERVE:				<u>1,537,099</u>
TOTAL REVENUE:				<u>5,825,000</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

DOUGLAS SCHOOL DISTRICT 51-1

9/6/2023

2023-2024

22	1221	006	004	111	CERTIFIED SALARIES	137,750
22	1221	006	004	120	CERTIFIED SUBS.	15,000
22	1221	006	004	121	CLASSIFIED SUBS.	10,000
22	1221	006	004	140	UNUSED SICK LEAVE	1,378
22	1221	006	004	210	SOCIAL SECURITY	12,450
22	1221	006	004	220	RETIREMENT	9,765
22	1221	006	004	230	GROUP INSURANCE	8,493
22	1221	006	004	240	WORKER'S COMP.	447
22	1221	006	004	315	REGISTRATION	1,500
22	1221	006	004	334	TRAVEL	3,000
22	1221	006	004	411	NON-TECHNOLOGY SUPPLIES	12,000
22	1221	006	004	412	TECHNOLOGY SUPPLIES	2,500
22	1221	006	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

PUPIL PERSONNEL

215,283

22	1221	012	004	111	CERTIFIED SALARIES	126,750
22	1221	012	004	112	INSTRUCTIONAL AIDES	140,819
22	1221	012	004	130	OVERTIME / STIPENDS	100
22	1221	012	004	140	UNUSED SICK LEAVE	1,268
22	1221	012	004	210	SOCIAL SECURITY	20,469
22	1221	012	004	220	RETIREMENT	16,054
22	1221	012	004	230	GROUP INSURANCE	52,309
22	1221	012	004	240	WORKER'S COMP.	1,279
22	1221	012	004	315	REGISTRATION	500
22	1221	012	004	334	TRAVEL	1,500
22	1221	012	004	411	NON-TECHNOLOGY SUPPLIES	1,000
22	1221	012	004	412	TECHNOLOGY SUPPLIES	0
22	1221	012	004	422	INSTRUCTIONAL SOFTWARE	125
22	1221	012	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

BADGER CLARK

362,673

22	1221	013	004	111	CERTIFIED SALARIES	132,250
22	1221	013	004	112	INSTRUCTIONAL AIDES	68,982
22	1221	013	004	130	OVERTIME / STIPENDS	100
22	1221	013	004	140	UNUSED SICK LEAVE	1,323
22	1221	013	004	210	SOCIAL SECURITY	15,394
22	1221	013	004	220	RETIREMENT	12,074
22	1221	013	004	230	GROUP INSURANCE	37,295
22	1221	013	004	240	WORKER'S COMP.	1,215
22	1221	013	004	315	REGISTRATION	200
22	1221	013	004	334	TRAVEL	200
22	1221	013	004	411	NON-TECHNOLOGY SUPPLIES	1,400
22	1221	013	004	412	TECHNOLOGY SUPPLIES	0
22	1221	013	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

FRANCIS CASE

270,933

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

22	1221	014	004	111 CERTIFIED SALARIES	137,750
22	1221	014	004	112 INSTRUCTIONAL AIDES	117,185
22	1221	014	004	130 OVERTIME / STIPENDS	100
22	1221	014	004	140 UNUSED SICK LEAVE	1,378
22	1221	014	004	210 SOCIAL SECURITY	19,503
22	1221	014	004	220 RETIREMENT	15,296
22	1221	014	004	230 GROUP INSURANCE	38,504
22	1221	014	004	240 WORKER'S COMP.	1,752
22	1221	014	004	315 REGISTRATION	250
22	1221	014	004	334 TRAVEL	250
22	1221	014	004	411 NON-TECHNOLOGY SUPPLIES	1,800
22	1221	014	004	412 TECHNOLOGY SUPPLIES	0
22	1221	014	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

VANDENBERG 333,967

22	1221	020	004	111 CERTIFIED SALARIES	175,875
22	1221	020	004	112 INSTRUCTIONAL AIDES	112,998
22	1221	020	004	130 OVERTIME / STIPENDS	100
22	1221	020	004	140 UNUSED SICK LEAVE	1,759
22	1221	020	004	210 SOCIAL SECURITY	22,099
22	1221	020	004	220 RETIREMENT	17,332
22	1221	020	004	230 GROUP INSURANCE	59,544
22	1221	020	004	240 WORKER'S COMP.	1,502
22	1221	020	004	315 REGISTRATION	200
22	1221	020	004	334 TRAVEL	200
22	1221	020	004	411 NON-TECHNOLOGY SUPPLIES	1,400
22	1221	020	004	412 TECHNOLOGY SUPPLIES	0
22	1221	020	004	422 INSTRUCTIONAL SOFTWARE	200
22	1221	020	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

MIDDLE SCHOOL 393,209

22	1221	030	004	111 CERTIFIED SALARIES	189,225
22	1221	030	004	112 INSTRUCTIONAL AIDES	42,466
22	1221	030	004	130 OVERTIME / STIPENDS	100
22	1221	030	004	140 UNUSED SICK LEAVE	1,892
22	1221	030	004	210 SOCIAL SECURITY	17,724
22	1221	030	004	220 RETIREMENT	13,901
22	1221	030	004	230 GROUP INSURANCE	30,743
22	1221	030	004	240 WORKER'S COMP.	1,834
22	1221	030	004	315 REGISTRATION	250
22	1221	030	004	334 TRAVEL	250
22	1221	030	004	411 NON-TECHNOLOGY SUPPLIES	2,300
22	1221	030	004	412 TECHNOLOGY SUPPLIES	0
22	1221	030	004	422 INSTRUCTIONAL SOFTWARE	600
22	1221	030	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

HIGH SCHOOL 301,486

TOTAL MILD TO MODERATE DISABILITIES 1,877,550

22	1222	006	000	371 TUITION	<u>15,000</u>
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TUITION OUT-OF-DISTRICT 15,000

SPECIAL EDUCATION FUND EXPENDITURE FISCAL 2023-2024 APPROVED

22	1222	006	001	111 CERTIFIED SALARIES	15,000
22	1222	006	001	112 INSTRUCTIONAL AIDES	9,000
22	1222	006	001	210 SOCIAL SECURITY	1,836
22	1222	006	001	220 RETIREMENT	1,440
22	1222	006	001	240 WORKER'S COMP.	163
22	1222	006	001	319 PROF. SERVICES	<u>3,800</u>

EXTENDED SCHOOL YEAR	<u>31,239</u>
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22	1222	006	004	111 CERTIFIED SALARIES	145,400
22	1222	006	004	120 CERTIFIED SUBS.	15,000
22	1222	006	004	121 CLASSIFIED SUBS.	10,000
22	1222	006	004	140 UNUSED SICK LEAVE	1,454
22	1222	006	004	210 SOCIAL SECURITY	13,036
22	1222	006	004	220 RETIREMENT	10,224
22	1222	006	004	230 GROUP INSURANCE	15,681
22	1222	006	004	240 WORKER'S COMP.	447
22	1222	006	004	315 REGISTRATION	1,500
22	1222	006	004	334 TRAVEL	3,000
22	1222	006	004	411 NON-TECHNOLOGY SUPPLIES	12,000
22	1222	006	004	412 TECHNOLOGY SUPPLIES	2,500
22	1222	006	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

PUPIL PERSONNEL	<u>231,242</u>
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22	1222	012	000	111 CERTIFIED SALARIES	73,875
22	1222	012	000	112 INSTRUCTIONAL AIDES	23,635
22	1222	012	000	130 OVERTIME / STIPENDS	100
22	1222	012	000	140 UNUSED SICK LEAVE	739
22	1222	012	000	210 SOCIAL SECURITY	7,460
22	1222	012	000	220 RETIREMENT	5,851
22	1222	012	000	230 GROUP INSURANCE	15,045
22	1222	012	000	240 WORKER'S COMP.	<u>547</u>

BADGER CLARK	<u>127,251</u>
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22	1222	013	000	111 CERTIFIED SALARIES	61,625
22	1222	013	000	112 INSTRUCTIONAL AIDES	56,822
22	1222	013	000	130 OVERTIME / STIPENDS	100
22	1222	013	000	140 UNUSED SICK LEAVE	616
22	1222	013	000	210 SOCIAL SECURITY	9,061
22	1222	013	000	220 RETIREMENT	7,107
22	1222	013	000	230 GROUP INSURANCE	15,662
22	1222	013	000	240 WORKER'S COMP.	<u>807</u>

FRANCIS CASE	<u>151,800</u>
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22	1222	014	000	111 CERTIFIED SALARIES	118,000
22	1222	014	000	112 INSTRUCTIONAL AIDES	23,635
22	1222	014	000	130 OVERTIME / STIPENDS	100
22	1222	014	000	140 UNUSED SICK LEAVE	1,180
22	1222	014	000	210 SOCIAL SECURITY	10,835
22	1222	014	000	220 RETIREMENT	8,498
22	1222	014	000	230 GROUP INSURANCE	22,886
22	1222	014	000	240 WORKER'S COMP.	<u>686</u>

VANDENBERG	<u>185,820</u>
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**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

22	1222	020	000	111	CERTIFIED SALARIES	167,725
22	1222	020	000	112	INSTRUCTIONAL AIDES	21,713
22	1222	020	000	130	OVERTIME / STIPENDS	100
22	1222	020	000	140	UNUSED SICK LEAVE	1,677
22	1222	020	000	210	SOCIAL SECURITY	14,492
22	1222	020	000	220	RETIREMENT	11,366
22	1222	020	000	230	GROUP INSURANCE	30,726
22	1222	020	000	240	WORKER'S COMP.	<u>684</u>
MIDDLE SCHOOL						<u>248,484</u>
22	1222	030	000	111	CERTIFIED SALARIES	60,125
22	1222	030	000	112	INSTRUCTIONAL AIDES	65,139
22	1222	030	000	130	OVERTIME / STIPENDS	100
22	1222	030	000	140	UNUSED SICK LEAVE	601
22	1222	030	000	210	SOCIAL SECURITY	9,583
22	1222	030	000	220	RETIREMENT	7,516
22	1222	030	000	230	GROUP INSURANCE	29,454
22	1222	030	000	240	WORKER'S COMP.	<u>507</u>
HIGH SCHOOL						<u>173,025</u>
22	1222	034	034	111	CERTIFIED SALARIES	72,725
22	1222	034	034	112	INSTRUCTIONAL AIDES	44,387
22	1222	034	034	130	OVERTIME / STIPENDS	0
22	1222	034	034	140	UNUSED SICK LEAVE	727
22	1222	034	034	210	SOCIAL SECURITY	8,959
22	1222	034	034	220	RETIREMENT	7,027
22	1222	034	034	230	GROUP INSURANCE	22,250
22	1222	034	034	240	WORKER'S COMP.	0
22	1222	034	034	315	REGISTRATION	2,000
22	1222	034	034	319	PROF. SERVICES	11,000
22	1222	034	034	334	TRAVEL	500
22	1222	034	034	411	NON-TECHNOLOGY SUPPLIES	1,500
22	1222	034	034	412	TECHNOLOGY SUPPLIES	0
22	1222	034	034	424	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	3,000
22	1222	034	034	479	OTHER NON-CONSUMABLE SUPPLIES	<u>9,200</u>
18-21 TRANSITION PROGRAM						<u>183,275</u>
TOTAL SEVERE DISABILITIES						<u>1,347,135</u>
22	1226	006	002	111	CERTIFIED SALARIES	227,813
22	1226	006	002	112	INSTRUCTIONAL AIDES	109,380
22	1226	006	002	130	OVERTIME / STIPENDS	100
22	1226	006	002	140	UNUSED SICK LEAVE	2,278
22	1226	006	002	210	SOCIAL SECURITY	25,795
22	1226	006	002	220	RETIREMENT	20,232
22	1226	006	002	230	GROUP INSURANCE	44,157
22	1226	006	002	240	WORKER'S COMP.	253
22	1226	006	002	315	REGISTRATION	0
22	1226	006	002	334	TRAVEL	0
22	1226	006	002	411	NON-TECHNOLOGY SUPPLIES	1,800
22	1226	006	002	412	TECHNOLOGY SUPPLIES	2,500
22	1226	006	002	479	OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
EARLY CHILDHOOD PROGRAMS (IDEA 611)						<u>434,808</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

22	1226	006	003	111	CERTIFIED SALARIES	27,387
22	1226	006	003	140	UNUSED SICK LEAVE	274
22	1226	006	003	210	SOCIAL SECURITY	2,095
22	1226	006	003	220	RETIREMENT	1,643
22	1226	006	003	230	GROUP INSURANCE	2,823
22	1226	006	003	240	WORKER'S COMP.	252
22	1226	006	003	411	NON-TECHNOLOGY SUPPLIES	0
22	1226	006	003	412	TECHNOLOGY SUPPLIES	<u>100</u>
EARLY CHILDHOOD PROGRAMS (IDEA 619)						<u>34,574</u>
TOTAL EARLY CHILDHOOD PROGRAMS						<u>469,382</u>
22	2113	006	002	313	COOPERATIVE	<u>81,200</u>
TOTAL SOCIAL WORK SERVICES (IDEA 611)						<u>81,200</u>
22	2142	006	002	313	COOPERATIVE	<u>420,350</u>
TOTAL PSYCHOLOGICAL TESTING SERVICES (IDEA 611)						<u>420,350</u>
22	2152	006	004	111	CERTIFIED SALARIES	150,750
22	2152	006	004	112	INSTRUCTIONAL AIDES	32,602
22	2152	006	004	130	OVERTIME / STIPENDS	100
22	2152	006	004	140	UNUSED SICK LEAVE	1,508
22	2152	006	004	210	SOCIAL SECURITY	11,532
22	2152	006	004	220	RETIREMENT	9,045
22	2152	006	004	230	GROUP INSURANCE	15,680
22	2152	006	004	240	WORKER'S COMP.	978
22	2152	006	004	315	REGISTRATION	0
22	2152	006	004	334	TRAVEL	0
22	2152	006	004	411	NON-TECHNOLOGY SUPPLIES	1,200
22	2152	006	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
PUPIL PERSONNEL						<u>223,395</u>
22	2152	012	004	111	CERTIFIED SALARIES	80,825
22	2152	012	004	130	OVERTIME / STIPENDS	100
22	2152	012	004	140	UNUSED SICK LEAVE	808
22	2152	012	004	210	SOCIAL SECURITY	6,183
22	2152	012	004	220	RETIREMENT	4,850
22	2152	012	004	230	GROUP INSURANCE	7,840
22	2152	012	004	240	WORKER'S COMP.	<u>503</u>
BADGER CLARK						<u>101,109</u>
22	2152	013	000	111	CERTIFIED SALARIES	70,375
22	2152	013	000	130	OVERTIME / STIPENDS	100
22	2152	013	000	140	UNUSED SICK LEAVE	704
22	2152	013	000	210	SOCIAL SECURITY	5,384
22	2152	013	000	220	RETIREMENT	4,223
22	2152	013	000	230	GROUP INSURANCE	7,840
22	2152	013	000	240	WORKER'S COMP.	<u>499</u>
FRANCIS CASE						<u>89,124</u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

22	2152	014	000	111 CERTIFIED SALARIES	80,625
22	2152	014	000	130 OVERTIME / STIPENDS	100
22	2152	014	000	210 SOCIAL SECURITY	6,168
22	2152	014	000	220 RETIREMENT	4,838
22	2152	014	000	230 GROUP INSURANCE	7,840
22	2152	014	000	240 WORKER'S COMP.	<u>396</u>
VANDENBERG					99,966
22	2152	020	000	111 CERTIFIED SALARIES	42,435
22	2152	020	000	130 OVERTIME / STIPENDS	60
22	2152	020	000	210 SOCIAL SECURITY	3,246
22	2152	020	000	220 RETIREMENT	2,546
22	2152	020	000	230 GROUP INSURANCE	4,704
22	2152	020	000	240 WORKER'S COMP.	<u>236</u>
MIDDLE SCHOOL					53,227
22	2152	030	000	111 CERTIFIED SALARIES	28,290
22	2152	030	000	130 OVERTIME / STIPENDS	40
22	2152	030	000	210 SOCIAL SECURITY	2,164
22	2152	030	000	220 RETIREMENT	1,697
22	2152	030	000	230 GROUP INSURANCE	3,136
22	2152	030	000	240 WORKER'S COMP.	<u>158</u>
HIGH SCHOOL					35,486
TOTAL SPEECH PATHOLOGY SERVICES					602,307
22	2162	006	004	111 CERTIFIED SALARIES	61,625
22	2162	006	004	210 SOCIAL SECURITY	4,714
22	2162	006	004	220 RETIREMENT	3,698
22	2162	006	004	230 GROUP INSURANCE	7,840
22	2162	006	004	240 WORKER'S COMP.	0
22	2162	006	004	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL DEAF SERVICES					78,877
22	2171	006	002	313 COOPERATIVE	58,650
22	2171	006	002	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL PHYSICAL THERAPY (IDEA 611)					59,650
22	2172	006	002	313 COOPERATIVE	91,500
22	2172	006	002	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL OCCUPATIONAL THERAPY (IDEA 611)					92,500
22	2179	006	000	319 PROFESSIONAL SERVICES	<u>3,000</u>
TOTAL OTHER THERAPY					3,000

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

22	2710	006	002	113	ADMINISTRATOR SALARY	125,110
22	2710	006	002	114	CLASSIFIED STAFF	37,409
22	2710	006	002	121	CLASSIFIED SUBS.	500
22	2710	006	002	130	OVERTIME / STIPENDS	2,000
22	2710	006	002	140	UNUSED SICK LEAVE	1,251
22	2710	006	002	210	SOCIAL SECURITY	12,433
22	2710	006	002	220	RETIREMENT	9,751
22	2710	006	002	230	GROUP INSURANCE	15,045
22	2710	006	002	240	WORKER'S COMP.	990
22	2710	006	002	315	REGISTRATION	6,500
22	2710	006	002	319	PROFESSIONAL SERVICES	4,500
22	2710	006	002	323	REPAIR & MAINT.	1,500
22	2710	006	002	334	TRAVEL	7,000
22	2710	006	002	340	COMMUNICATIONS	650
22	2710	006	002	411	NON-TECHNOLOGY SUPPLIES	6,700
22	2710	006	002	412	TECHNOLOGY SUPPLIES	0
22	2710	006	002	461	FOOD	100
22	2710	006	002	479	OTHER NON-CONSUMABLE SUPPLIES	500
22	2710	006	002	640	DUES AND FEES	<u>4,000</u>
PUPIL PERSONNEL (IDEA 611)						<u><u>235,939</u></u>
22	2710	012	004	114	CLASSIFIED STAFF	16,892
22	2710	012	004	130	OVERTIME / STIPENDS	100
22	2710	012	004	210	SOCIAL SECURITY	1,292
22	2710	012	004	220	RETIREMENT	1,014
22	2710	012	004	230	GROUP INSURANCE	3,603
22	2710	012	004	240	WORKER'S COMP.	<u>107</u>
BADGER CLARK						<u><u>23,008</u></u>
22	2710	013	004	114	CLASSIFIED STAFF	33,783
22	2710	013	004	130	OVERTIME / STIPENDS	100
22	2710	013	004	210	SOCIAL SECURITY	2,584
22	2710	013	004	220	RETIREMENT	2,027
22	2710	013	004	230	GROUP INSURANCE	617
22	2710	013	004	240	WORKER'S COMP.	<u>216</u>
FRANCIS CASE						<u><u>39,327</u></u>
22	2710	014	004	114	CLASSIFIED STAFF	33,783
22	2710	014	004	130	OVERTIME / STIPENDS	100
22	2710	014	004	210	SOCIAL SECURITY	2,584
22	2710	014	004	220	RETIREMENT	2,027
22	2710	014	004	230	GROUP INSURANCE	7,205
22	2710	014	004	240	WORKER'S COMP.	<u>220</u>
VANDENBERG						<u><u>45,919</u></u>
22	2710	020	004	114	CLASSIFIED STAFF	28,887
22	2710	020	004	130	OVERTIME / STIPENDS	100
22	2710	020	004	210	SOCIAL SECURITY	2,210
22	2710	020	004	220	RETIREMENT	1,733
22	2710	020	004	230	GROUP INSURANCE	7,205
22	2710	020	004	240	WORKER'S COMP.	<u>108</u>
MIDDLE SCHOOL						<u><u>40,243</u></u>

**SPECIAL EDUCATION FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

22	2710	030	004	114 CLASSIFIED STAFF	33,783
22	2710	030	004	130 OVERTIME / STIPENDS	100
22	2710	030	004	210 SOCIAL SECURITY	2,584
22	2710	030	004	220 RETIREMENT	2,027
22	2710	030	004	230 GROUP INSURANCE	617
22	2710	030	004	240 WORKER'S COMP.	<u>222</u>
HIGH SCHOOL					<u>39,333</u>
TOTAL ADMINISTRATIVE					<u>423,770</u>
22	2730	006	004	114 CLASSIFIED STAFF	149,679
22	2730	006	004	121 CLASSIFIED SUBS.	500
22	2730	006	004	130 OVERTIME / STIPENDS	500
22	2730	006	004	210 SOCIAL SECURITY	11,489
22	2730	006	004	220 RETIREMENT	9,011
22	2730	006	004	230 GROUP INSURANCE	26,388
22	2730	006	004	240 WORKER'S COMP.	1,111
22	2730	006	004	332 MILEAGE	<u>2,500</u>
TOTAL SPECIAL ED. TRANSPORTATION					<u>201,177</u>
22	2750	006	000	313 PAYMENTS TO CO-OP	25,100
22	2750	006	000	319 PROFESSIONAL SERVICES	<u>3,900</u>
TOTAL OTHER SPECIAL ED. COSTS					<u>29,000</u>
22	4500	006	000	150 EARLY RETIREMENT	44,737
22	4500	006	000	210 SOCIAL SECURITY	<u>3,422</u>
TOTAL EARLY RETIREMENT					<u>48,159</u>
TOTAL CONTINGENCY					<u>90,942</u>
GRAND TOTAL SPECIAL EDUCATION FUND:					<u>5,825,000</u>

IMPACT AID FUND REVENUE

FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1			2023-2024
			9/5/2023
27	4111	IMPACT AID	5,250,000
		FEDERAL REVENUE:	<u>5,250,000</u>
		TOTAL REVENUE:	<u>5,250,000</u>
		CASH CARRYOVER / RESERVE:	<u>486,600</u>
		TOTAL MEANS OF FINANCE:	<u>5,736,600</u>

**IMPACT AID FUND EXPENDITURE
FISCAL 2023-2024 APPROVED**

DOUGLAS SCHOOL DISTRICT 51-1

2023-2024

9/5/2023

27 8110 000 000 000 TRANSFER OUT

5,736,600

5,736,600

GRAND TOTAL IMPACT AID FUND:

5,736,600

FOOD SERVICE REVENUE

FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2023-2024

9/5/2023

51	1610	STUDENT MEALS - PAID	366,000
51	1620	PAID ADULT MEALS	3,250
51	1630	ALA CARTE SALES	160,000
51	1650	CHILD CARE SALES	0
51	1690	MISCELLANEOUS REVENUE/OTHER SOURCES	2,500

LOCAL REVENUE:

531,750

51	3810	STATE REIMBURSE.	3,000
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STATE REVENUE:

3,000

51	4811	PAID LUNCH	100,000
51	4812	FREE LUNCH	290,000
51	4813	REDUCED LUNCH	85,000
51	4814	PAID BREAKFAST	13,250
51	4815	FREE BREAKFAST	68,500
51	4816	REDUCED BREAKFAST	17,500
51	4817	SUMMER FEEDING PROGRAM	23,000
51	4820	DONATED FOOD - FEDERAL	200,000

FEDERAL REVENUE:

797,250

TOTAL REVENUE:

1,332,000

CASH CARRYOVER / RESERVE:

213,000

TOTAL MEANS OF FINANCE:

1,545,000

FOOD SERVICE EXPENDITURE FISCAL 2023-2024 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2023-2024

9/5/2023

51	2561	070	000	113	COORDINATOR SALARY	68,109
51	2561	070	000	114	CLASSIFIED STAFF	22,583
51	2561	070	000	210	SOCIAL SECURITY	6,938
51	2561	070	000	220	RETIREMENT	5,442
51	2561	070	000	230	GROUP INSURANCE	7,822
51	2561	070	000	240	WORKER'S COMP.	471
51	2561	070	000	411	NON-TECHNOLOGY SUPPLIES	300
51	2561	070	000	412	TECHNOLOGY SUPPLIES	150
51	2561	070	000	461	FOOD	75
51	2561	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	<u>225</u>

FOOD SERVICE COORD. OFFICE

112,114

51	2562	070	000	114	CLASSIFIED STAFF	529,060
51	2562	070	000	121	CLASSIFIED SUBS.	1,500
51	2562	070	000	210	SOCIAL SECURITY	40,588
51	2562	070	000	220	RETIREMENT	31,834
51	2562	070	000	230	GROUP INSURANCE	195,795
51	2562	070	000	240	WORKER'S COMP.	3,096
51	2562	070	000	315	REGISTRATION	1,750
51	2562	070	000	319	PROF. SERVICES	5,770
51	2562	070	000	322	CLEANING SERVICES	3,000
51	2562	070	000	323	REPAIR & MAINT.	7,500
51	2562	070	000	334	TRAVEL	100
51	2562	070	000	340	COMMUNICATIONS	50
51	2562	070	000	411	NON-TECHNOLOGY SUPPLIES	25,050
51	2562	070	000	412	TECHNOLOGY SUPPLIES	3,000
51	2562	070	000	461	FOOD	545,000
51	2562	070	000	472	SOFTWARE	7,000
51	2562	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	8,000
51	2562	070	000	549	EQUIPMENT	10,000
51	2562	070	000	640	DUES AND FEES	<u>850</u>

FOOD PREP. AND DISPENSING

1,418,942

51	2563	070	000	114	CLASSIFIED STAFF	10,414
51	2563	070	000	210	SOCIAL SECURITY	797
51	2563	070	000	220	RETIREMENT	625
51	2563	070	000	230	GROUP INSURANCE	1,802
51	2563	070	000	240	WORKER'S COMP.	56
51	2563	070	000	323	REPAIR & MAINT.	50
51	2563	070	000	411	NON-TECHNOLOGY SUPPLIES	50
51	2563	070	000	412	TECHNOLOGY SUPPLIES	50
51	2563	070	000	479	OTHER NON-CONSUMABLE SUPPLIES	50
51	2563	070	000	549	EQUIPMENT	<u>50</u>

FOOD DELIVERY SERVICES

13,944

GRAND TOTAL FOOD SERVICE FUND:

1,545,000

REQUISITIONS/PO'S

****PO's are printed every Tuesday & Thursday****

General Fund checks are sent out on the 15th & 30th of the month

(July & December - checks are sent out only the 15th)

Activity Fund Checks are set out every Thursday

Use email address: DouglasStaffAccountsPayable@k12.sd.us for any correspondence

Entering requisitions in WebLink

1. In the Requisition Description, please enter **one** of the following:
 - Will Order Online
 - Hand Carry
 - Will Order with Credit Card
 - Complete (lets A/P know the order is complete and okay to pay)
 - Complete - paid with Credit Card
 - You can enter other notes on the requisition for yourself, **but please make sure to also enter one of the above items.**
2. When entering each line item, please make sure you enter the following:
 - Account number on each item (copy and paste if needed)
 - Item Description
 - Catalog Number (if sending the PO to place the order)
 - Quantity & Unit Price (it will sum the total of each item if entered this way)
 - ***If you do not know the shipping charges, please add a line stating "shipping charges to be paid as invoiced" and make sure there is an account number for this line item, as well***
3. Once requisition is entered, please sent the following paperwork to Accounts Payable -
 - A copy of the requisition
 - A copy of the invoice
 - A copy of the Club Minutes/Club Sheet for any Activity Fund orders
4. When the PO is complete, please send the following paperwork:
 - The packing slip(s)
 - Invoice(s) (if available)
 - Use SUI Receiving to note the PO is complete
 - Send all invoices to DouglasStaffAccountsPayable@k12.sd.us
5. We are required to pay sales tax on ALL ACTIVITY FUND PURCHASES. If tax is not paid at the time of purchase, we have to pay it quarterly to the State of SD out of your Club Account. PLEASE make sure that you pay taxes on purchases out of the activity fund and account for the cost for them as you balance your accounts.

If you have any questions, do not hesitate to ask! We want to help!

Phone Extension: 1010

Email Address: DouglasStaffAccountsPayable@k12.sd.us

WE BELIEVE in continuous improvement at all levels.

WE BELIEVE professionalism and collaboration among all stakeholders builds a strong, cohesive culture and community.

WE BELIEVE student success is our priority.

Douglas School District #51-1

SCHOOL RESOURCE OFFICER PROGRAM AGREEMENT

This Agreement is made and entered into this 28th day of August, 2023, by and between the DOUGLAS SCHOOL DISTRICT 51-1 of 400 Patriot Drive, Box Elder, SD 55719 (hereinafter "School District") and the PENNINGTON COUNTY SHERIFF'S OFFICE of 300 Kansas City Street, Rapid City, SD 57701.

RECITALS

WHEREAS, this Agreement will often refer to the Pennington County Sheriff's Office as "Law Enforcement" for ease of reference;

WHEREAS, Law Enforcement agrees to provide the School District a School Resource/Liaison Officer (hereinafter "SRO") Program in the School District; and

WHEREAS, the School District and Law Enforcement desire to set forth in this SRO Agreement the specific terms and conditions of the services to be performed and provided by the SROs in the School District.

WHEREAS, Law Enforcement will decide which schools are assigned to each agency.

WHEREAS, the Box elder Police Department may provide resources to the SRO Program with terms established in separate Memorandum of Understanding.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants, promises, and conditions contained herein, the Parties mutually agree as follows:

- 1. Cost of the SRO Program.**
 - A. The Parties hereto acknowledge that there is a financial agreement between the Parties. The School District will reimburse the Pennington County Sheriff's Office ("PCSO") for 50% of the actual wages and related expenses of the PCSO employee(s) for a nine-month school year. This wage will include any overtime worked by the SROs for each period. The invoices for payment will be submitted semi-annually for a nine-month period starting in September and ending in May of each fiscal year.
 - B. Continuing education in the areas of school-based law enforcement topics, child development, adolescent psychology, trauma, conflict resolution, mental health and addiction, children with disabilities, juvenile and education law and policy, and cultural competence are cornerstones of an effective SRO. The School District will reimburse for up to a total of \$5,000 annually for training costs when SRO's participate in school-related training and professional development. The training will be mutually agreed upon between the Parties to this Agreement. The costs shall include, but are not limited to: travel, per diem, and tuition.

2. Employment of School Resource Officers.

- A. The SROs shall be employees of Law Enforcement and shall be subject to the administration, supervision and control of Law Enforcement.
- B. The SROs shall be subject to all personnel policies and practices of Law Enforcement except as such policies or practices may be modified by the terms and conditions of this Agreement.
- C. Law Enforcement, in its sole discretion, shall have the power and authority to hire, discharge and discipline SROs.
- D. A joint committee composed of representatives of Law Enforcement and the School District shall make recommendations for the SRO positions to the Sheriff who shall assign such officers. If a district administrator is dissatisfied with an SRO who has been assigned to a school, then district administration may request that the Sheriff assign a different officer as the SRO for that school.
- E. SRO assignments per school:
 - 1. The Douglas School District will have two (2) assigned SRO's from the PCSO.
 - 2. The PCSO will provide a Supervisor to manage the SRO Program and personnel.
 - 3. Substitutions will be made in consultation with the school administrator(s) affected and will only be on a temporary basis.

3. Duty Hours.

- A. Whenever possible, it is the intent of the parties that the SRO's duty hours shall conform to the school day. Reasonable efforts will be made to accommodate request for SROs to attend after-school activities, such as sporting events, dances, and prom.
- B. It is understood and agreed that time spent by SROs attending circuit or magistrate court, juvenile court, and/or criminal cases arising from and/or out of their employment as an SRO shall be considered as hours worked under this Agreement. This includes all training required by the State of South Dakota or Law Enforcement to maintain certification as a law enforcement officer in good standing.
- C. In the event an SRO is absent from work, the SRO shall notify his or her supervisor in Law Enforcement and the principal of the school to which the SRO is assigned. If an SRO is absent from work for more than five consecutive days, Law Enforcement will assign another certified law enforcement officer, if available, to substitute for the SRO beginning the sixth consecutive day of absence. The substitute law enforcement officer may or may not be an SRO trained deputy.

4. Goals of the SRO Program.

- A. This SRO Program is unique to the community, based on input from the school administration, teachers, faculty, students, families and community members. The Program is designed to fulfill three overall roles:

- **Law Enforcement**
- **Fostering Positive School Climate/Crime Prevention/Mentor/Role Model**
- **Education**

The District- Students are considered to be under the authority of the District when they are on school property, on school buses, at or near school bus stops, and/or while participating in or attending school sponsored activities, conducted on or off school property. The District is responsible for supervising or detaining students for the enforcement of school disciplinary matters. It is the sole prerogative of the school officials to impose disciplinary sanctions for infractions of school rules and policies. The SRO should work collaboratively to report any violations of school policy to school administrators. When a school official has reasonable suspicion to believe a crime has been committed by a student while under the authority of the District, school officials shall notify an SRO or, if an SRO is unavailable, an SRO supervisor.

1. **Law Enforcement** – SROs are responsible for the majority of law enforcement activities occurring at school, during school hours, but not general school discipline. The determination of whether an activity raises to the level of a law enforcement activity should be made in consultation with a school administrator. Parents, students, teachers and other school personnel should bring complaints about student misbehavior to the school principal, or designee, rather than the SRO.
2. **Fostering Positive School Climate/Crime Prevention/Mentor/Role Model** – One of the primary roles SROs fulfill is fostering a positive school climate through relationship-building and crime prevention. Officers will engage in various activities, in consultation with school administration, teachers, and students, and should strive to build a school culture of open communication and trust between and among students and adults by focusing on officers getting to know students at the school, serving as a role model, and working with teachers and administrators to identify students who may be facing challenges and need additional resources or attention to be successful in school. Crime prevention activities include foot patrols, monitoring previous crime locations, speaking to teachers about reducing the opportunity for crimes to occur, analyzing possible crime patterns, and investigating crimes. Officers may also complete security surveys analyzing the physical security and safety of school property and facilities.

3. Education – SROs should participate in the school community by becoming a member of the educational team where appropriate and by representing the law enforcement community to build positive relationships with youth, their families, and school staff.

B. Whether talking to students in the hallway or delivering a presentation in the classroom, SROs are embedded in the educational fabric of the school. SROs are expected to be proactive in creating and taking advantage of educational situations, and school administrators are encouraged to leverage this resource.

5. Duties of School Resource Officers.

A. The SRO's duties will include, but not be limited to, the following:

1. To be an extension of the principal's office for assignments consistent with this Agreement. SROs should be notified by the building principal whenever a situation arises that is or likely to become criminal in nature, a present or potential danger to the staff, students, visitors or school property exists, or an issue that requires the assistance of additional personnel.
2. To be a visible, active law enforcement figure on campus dealing with law enforcement matters and school code violations originating on the assigned campus. As to school code violations, the SRO will refer the student to the principal's office for discipline to be meted out by school officials.
3. To act as the designee of the campus administrator in maintaining a safe environment as to law enforcement matters and school code violations. This includes building(s), grounds, parking lot(s), lockers and other public-school property. As to school code violations, the SRO will defer to the principal's office for discipline to be meted out by school officials.
4. To provide a classroom resource for law enforcement topics using approved materials.
5. To be a resource for students which will enable them to be associated with a law enforcement figure and role model in the student's environment.
6. To be a resource for teachers, parents and students for conferences on an individual basis dealing with individual problems or questions, particularly in the area of substance control.

7. To make appearances before parent groups, and other groups associated with the campus and as a speaker on a variety of requested topics, particularly drug and alcohol abuse.
8. The SRO will be involved in school discipline, when it pertains to preventing a disruption that would, if ignored, place students, faculty and staff at risk of harm, the SRO will resolve the problem to preserve the school climate. As to school code violations, the SRO will take the student to the principal's office for discipline to be meted out by school officials.
9. It will be the responsibility of the SRO to report all crimes originating on campus. On occasion, an SRO may be assigned cases originating outside school which may involve students from their assigned schools.
10. The SRO will share information with the administrator about persons and conditions that pertain to campus safety concerns.
11. The SRO will be familiar with helpful community agencies, such as mental health clinics, drug treatment centers, etc., that offer assistance to dependency- and delinquency-prone youths and their families. Referrals will be made when necessary.
12. The SRO and the principal will develop plans and strategies to prevent and/or minimize dangerous situations which might result in student unrest.
13. The SRO will coordinate all of his/her activities with the principal and staff members concerned and will seek permission, guidance, and advice prior to enacting any programs within the school.
14. The SRO may be asked to provide community-wide crime prevention presentations that include, but are not limited to:
 - Drugs and the law – Adult and juvenile
 - Alcohol and the law – Adult and juvenile
 - Sexual assault prevention
 - Safety programs – Adult and juvenile
 - Online safety and citizenship
 - Assistance in other crime prevention programs as assigned
15. The SROs will wear approved business casual, department uniform, or formal business attire depending on the time of school year, the type of school activity or program, and the requests of the school and/or Law Enforcement.

The Sheriff, or designee and the principal shall jointly set expectations and resolve any disputes in this area.

16. The SROs will wear their department-authorized duty weapons in accordance with department policy.

6. Chain of Command.

As employees of Law Enforcement, SROs will be subject to the chain of command of Law Enforcement.

In the performance of their duties, SROs shall coordinate and communicate with the principal or the principal's designee of the school to which they are assigned.

7. Access to Education Records.

- A. School officials shall allow SROs to inspect and copy any public records maintained by the school to the extent allowed by law.
- B. SROs and school officials are permitted to openly share information in accordance with the standing 7th Circuit Judicial Order allowing such sharing. The judicial order shall be periodically updated to reflect current information and to remain in compliance with the latest judicial guidance.
- C. The School District's school officials and law enforcement mutually agree to share information as it pertains to or would likely have a significant impact on the safety, well-being, or operation of the school or educational environment.

8. Term of Agreement.

The initial term of this Agreement is for the remainder of the 2023-2024 School year commencing in July 2023, and ending in June 2024. However, should any Party encounter budgetary constraints that make the continuation of this Agreement impractical, then any Party may cancel this Agreement upon sixty days' notice to the others. Following this current Agreement, this Agreement shall be automatically renewed for successive one-year periods unless any Party requests termination or modification of this Agreement. This request must be made in writing.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first written above.

DOUGLAS SCHOOL DISTRICT 51-1

By: _____

Its: _____

PENNINGTON COUNTY SHERIFF'S OFFICE

 8.28.2023

Sheriff Brian Mueller

SECTION	E	TITLE	SUPPORT SERVICES	FILE	EFB
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FREE AND REDUCED PRICE FOOD SERVICES

The District will take part, as feasible, in the National School Lunch Program and other food programs that may become available to see that all children in the District receive proper nourishment.

As required by law and regulations of the State, the Board will offer free and reduced price lunches and free milk to those qualifying children.

Reduced price meals:

- a. **The District may cover the costs of reduced price meals for all students in the District with annual Board approval.**
- b. **The School Nutrition Coordinator or designee, will annually make a recommendation to the Board regarding the viability of offering reduced price meals at no cost.**

The School Nutrition Coordinator and Superintendent’s designee will establish regulations that conform with requirements for participation in programs for free and reduced price meals and supplementary food. Such regulations will be reported to the Board as needed for its approval.

All financial records of these programs will be kept in a separate account by the Business Manager **or designee.**

REFERENCES

State Reference:

Policy Reference:

Adoption History

First Reading	03/26/2015		
Approved	04/13/2015		
First Reading-Revision	11/14/2022		
Approved	12/12/2022		

POSITION TITLE & DETAILS			
TITLE	<u>CURRICULUM SECRETARY</u>		
WORK DAYS	260	REPORTS TO	Executive Director of Elementary/Secondary Academics
SALARY SCHEDULE	Secretary 1 CAT E	SUPERVISES	None
GROUP	Classified	EVALUATION	Executive Director of Elementary/Secondary Academics utilizing the adopted district process
FUNCTIONS	The Curriculum Secretary plays a pivotal role in supporting the Office of Elementary/Secondary Academics within our school district. This position is responsible for providing administrative assistance to the Executive Director of Elementary/Secondary Academics, assisting with curriculum-related tasks, and ensuring the efficient operation of the department..		

MINIMUM REQUIREMENTS	
EDUCATION	High School Diploma Education
QUALIFICATIONS	<ul style="list-style-type: none"> • Above average skills in typing and record keeping • Excellent computer skills • Excellent communication skills • Maintain confidentiality • Ability to assume responsibility without direct supervision

DUTIES AND RESPONSIBILITIES
<ol style="list-style-type: none"> 1. Provide comprehensive administrative support to the Executive Director of Elementary/Secondary Academics in various curriculum-related tasks. 2. Maintain, organize, and update curriculum documents, materials, and records. Ensure the accuracy and accessibility of curriculum resources. 3. Facilitate effective communication within the department, with other district personnel, and external partners as necessary. 4. Manage the Executive Director's calendar, schedule meetings, appointments, and coordinate travel arrangements when needed. 5. Assist in the organization of curriculum-related meetings, workshops, and events. Prepare agendas, take minutes, and ensure that materials are readily available. 6. Accurately enter and update curriculum data, compile reports, and maintain databases as required. 7. Ensure compliance with district curriculum policies, procedures, and regulatory requirements. Assist in developing and updating curriculum documents as needed. 8. Cultivate and maintain a professional and welcoming office environment. 9. Establish and maintain positive working relationships with district employees, educational partners, and external agencies involved in curriculum initiatives.

10. Represent the curriculum department and the school district in a positive manner when interacting with internal and external stakeholders.
11. Monitor inventory levels of supplies and materials related to curriculum activities. Recommend purchases and maintain inventory records.
12. Pursue opportunities for professional growth and skill development to enhance job performance.
13. Handle sensitive and confidential information with discretion and maintain a high level of confidentiality at all times.
14. Perform additional tasks and projects as assigned by the Executive Director of Elementary/Secondary Academics.

PROFESSIONAL CHARACTERISTICS

- Strong work ethic
- Positive Attitude
- Empathetic
- Self-Motivated
- Team Oriented
- Professional
- Flexible

SECRETARY 1 = 260 day position, District Level Responsibility, District Level Requisitioning, Eligible for Executive advancement after 5 years, upon recommendation.

POSITION TITLE & DETAILS			
TITLE	<u>PERSONNEL/CURRICULUM SECRETARY</u>		
WORK DAYS		REPORTS TO	Superintendent/Assistant Superintendent/Personnel Manager
SALARY SCHEDULE	CAT E	SUPERVISES	
GROUP	Classified	EVALUATION	By Superintendent utilizing the adopted district process
FUNCTIONS			

MINIMUM REQUIREMENTS	
EDUCATION	High School Diploma Education
QUALIFICATIONS	<ul style="list-style-type: none"> • Above average skills in typing and record keeping • Excellent computer skills • Excellent communication skills • Maintain confidentiality • Ability to assume responsibility without direct supervision

DUTIES AND RESPONSIBILITIES
<ol style="list-style-type: none"> 1. Handles incoming inquiries regarding district vacancies and maintains application files containing letters, transcripts, credentials and references. 2. Conducts substitute calling service for classified/certified personnel along with personnel manager 3. Maintains current and archive personnel files on all substitute employees. 4. Maintains permanent leave records on district employees. 5. Assists in the development and preparation of the district personnel budget. 6. Assists Assistant Superintendent of Curriculum, Instruction & Technology in curriculum areas as assigned. 7. Complies with, interprets and implements district policies. 8. Creates an atmosphere conducive to a professional office. 9. Establishes a professional working relationship with district administrative units, district employees and companies doing business with the district. 10. Speaks positively about the personnel and school district. 11. Recommends purchase of supplies and equipment and maintains adequate inventory related to function. 12. Provides for his/her professional growth.

13. Performs other duties as judgment dictates or as assigned by the Superintendent/Asst. Superintendent/Personnel Manager.

POSITION TITLE & DETAILS			
TITLE	<u>PERSONNEL SECRETARY</u>		
WORK DAYS	260	REPORTS TO	Executive Director of Operational Support Services
SALARY SCHEDULE	*Secretary 1 CAT E	SUPERVISES	
GROUP	Classified	EVALUATION	Executive Director of Operational Support Services utilizing the adopted district process
FUNCTIONS	The Personnel Secretary is a crucial member of the Human Resources team in our school district. This position plays a key role in providing administrative support to both the Personnel Manager and the Executive Director of Operational Support Services. The Personnel Secretary is responsible for managing inquiries, maintaining personnel records, assisting with budgeting, and ensuring the smooth functioning of the department.		

MINIMUM REQUIREMENTS	
EDUCATION	High School Diploma Education
QUALIFICATIONS	<ul style="list-style-type: none"> • Above average skills in typing and record keeping • Excellent computer skills • Excellent communication skills • Maintain confidentiality • Ability to assume responsibility without direct supervision

DUTIES AND RESPONSIBILITIES
<ol style="list-style-type: none"> 1. Effectively handle incoming inquiries regarding district job vacancies, personnel matters, and related information, providing courteous and accurate responses as needed. 2. Maintain organized and up-to-date application files, including letters, transcripts, credentials, and references of potential employees. 3. Collaborate with the Personnel Manager to conduct substitute calling services for classified and certified personnel as required. 4. Manage and update current and archived personnel files for substitute employees. Maintain permanent leave records for district employees. 5. Assist in the development and preparation of the district's personnel budget, including data collection, analysis, and reporting. 6. Collaborate with the Executive Director of Operational Support Services in administrative tasks as assigned, providing support in areas such as procurement and operations. 7. Comply with, interpret, and implement district personnel policies and procedures. 8. Create and maintain a professional and organized office atmosphere conducive to efficient operations. 9. Establish and nurture professional working relationships with district administrative units, employees, and external vendors serving the district. 10. Promote a positive image of the personnel department and the school district in all interactions with stakeholders.

11. Recommend purchases of supplies and equipment necessary for the department's functioning and maintain an adequate inventory.
12. Take proactive steps to enhance professional growth and skill development, staying informed about industry best practices.
13. Perform other duties as directed by the Personnel Manager and Executive Director of Operational Support Services to support departmental goals and initiatives.

PROFESSIONAL CHARACTERISTICS

- Strong work ethic
- Positive Attitude
- Empathetic
- Self-Motivated
- Team Oriented
- Professional
- Flexible

*SECRETARY 1 = 260 day position, District Level Responsibility, District Level Requisitioning, Eligible for Executive advancement after 5 years, upon recommendation.