

DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA

Tuesday, October 12, 2021

**VANDENBERG ELEMENTARY SCHOOL - Library Conference Room
561 Briggs Street
Box Elder, SD 57719**

5:00 PM

DOUGLAS SCHOOL DISTRICT INVITES YOU TO ATTEND A SCHEDULED ZOOM ROOM MEETING:

Join Zoom Meeting

<https://sdk12.zoom.us/j/94349723899?pwd=QzNzakNUVGU5anJVVk5wM0ZoK2UvQT09>

Meeting ID: 943 4972 3899

Passcode: 845425

1. Call Meeting To Order:
2. Pledge of Allegiance and Moment of Silence In Honor Of Fallen Soldiers And Active Duty Persons:
3. Recognition:
4. Public Forum:
5. Approval of Agenda:
6. Consent Agenda Items:
 - A. Approve Regular Meeting Minutes of September 27, 2021
 - B. Approve Personnel Action
 - C. Approve the Purchases and Issuing of Accounts Payable and Payroll
 - D. Approve Conflict Disclosures and Waiver Authorizations Pursuant to SDCL 3-23-3
7. Items Removed From Consent Agenda
8. Elementary and Secondary Curriculum and Instruction Items:
9. **Superintendent Items:**
 - A. Approve Open Enrollment Request under the Emergency Clause of Board Policy JECB to attend Douglas School District effective the 2021-22 school year

B. Approve Student Assignment Request as recommended to attend the Douglas School District for the 2021-22 school year

10. Fiscal Resources Items:

A. Approve the Following Grant Budgets:

- (1) Title I, Part A - Improving Academic Achievement of Disadvantaged
- (2) Title I, 1003 - School Improvement Funds
- (3) Title II, Part A - Improving Teacher Quality, Class Size Reduction
- (4) Title IV, Part A - Student Support and Academic Enrichment
- (5) Title VI - Indian Education
- (6) MTSS - Mutli-Tier System of Support
- (7) AFJROTC - Air Force Junior ROTC
- (8) ESSER II - Coronavirus Response and Relief Supplemental Appropriation - Elementary and Secondary School Emergency Relief Fund
- (9) ESSER III - American Rescue Plan Act - Elementary and Secondary School Emergency Relief Fund

11. Operational Support Services Items:

12. Reports:

A. Superintendent:

B. Committee Reports From Board Members and Comments from Associate Board Members

13. Upcoming Calendar Events

October 25 No School for Students / District Inservice
BOE Meeting

14. Quorum BOE Agenda Training

15. Adjournment

BOARD POLICY

Section B

Board Governance and Operations

File: BDDH

PUBLIC PARTICIPATION AT BOARD MEETINGS

The School Board recognizes and respects the input which may be provided by the public on school district matters. The Board also recognizes and respects the distinction between a school board meeting and a public meeting.

- At a school board meeting which is open to the public, members of the public may be present, observe and listen to the school board conduct its business and may speak during the school board meeting consistent with this policy.
- At a public meeting/hearing there is usually one topic to be presented by the District and discussed. The public is given the opportunity to speak and be heard on the topic which is the reason for the public meeting. This type of meeting allows for public participation under the rules designed specifically for that meeting and is not subject to this policy.

Policy BDDH, Public Participation at Board meetings, applies only to topics addressed in open/public. Matters addressed in executive session pursuant to SDCL 1-25-2 are not open to the public.

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative, or threatening, shall not make comments which are disrespectful to one or more persons, and shall not use profanity.

The time designated for Public Forum on the agenda shall be immediately before the adoption of the meeting agenda by the school board.

In order to assure that the Board may conduct its meetings in a respectful and efficient manner, the procedure for public participation at regularly scheduled monthly school board meetings is as follows:

1. Agenda and Non Agenda Items:
 - a. Before the meeting is called to order, an individual who desires to speak at a school board meeting must in writing inform the Superintendent, the Business Manager or the Board President of the person's desire to speak and the topic upon which the person intends to speak. The requesting party must sign a form (prepared by the school district) with their name, address, email and topic to be addressed.
 - b. During the time designated for Public Forum, the Board President will recognize the person who signed up to speak and the person may speak on the topic according to the rules set forth in this policy.

BOARD POLICY

Section B

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File: BDDH

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- c. A speaker shall be granted 5 minutes to present comments to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by a majority of school board members present and voting, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
 - d. Should a number of persons wish to address the school board on the same agenda item, or should the comments become repetitious, the School Board President, in the President's sole discretion, may shorten the time for comments to two minutes per person in order that persons wishing to address the school board may be heard and still allow the school board sufficient time to conduct its agenda business.
2. Adding an Item to the School Board Meeting Agenda in Order to Request Specific School Board Action:
 - a. Any person or delegation (with one person being the spokesperson for the delegation) making a specific request to the school board which would require formal action by the school board must present a written request to the Superintendent for the item to be placed on the school board meeting proposed agenda. The written request must be submitted to the Superintendent at least five calendar days before the school board meeting.
 - b. The specific request to add an item to the agenda shall clearly identify what is being requested and why, signed by the person making the request, and include the person's name, address, email and telephone number.
 - c. The Superintendent will forward the request to the School Board President and the Board President will decide whether the item will be placed on the proposed agenda. Whether any item is to be addressed at the school board meeting is determined by a majority of school board members at the beginning of the school board meeting when the school board adopts the proposed agenda as printed or adopted after being modified.
 - d. If the item on the meeting agenda is adopted by the school board, the person or spokesperson for the delegation who has submitted the request for specific school board action will be granted 10 minutes to explain the request to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by the majority of school board members present, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.

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e. In the sole discretion of the school board, requests to the school board for specific action submitted after the proposed agenda has been posted may be:

- deferred until the next regular meeting or a special school board meeting, or
- added to the meeting agenda for discussion purposes only, or
- added to the agenda for discussion and possible action.

3. Authority of Presiding Officer:

The Board vests in its presiding officer the authority to terminate the right of any person to speak at the end of the time granted pursuant to provision 1.c, provision 1.d, or provision 2.d. as set forth in this policy. The presiding officer may also terminate the right of a person to speak at a school board meeting should the person cause public inconvenience, annoyance, or alarm to the school board or any person, engage in threatening behavior, make unreasonable noise, disturb or be disruptive of an official school board meeting, or when comments are disrespectful to one or more persons, boisterous, argumentative, threatening, or contain profanity.

If deemed necessary by the presiding officer, the presiding officer may contact local law enforcement to have a person removed from the school board meeting as it is a violation of law for a person to intentionally cause or create a risk of serious public inconvenience, annoyance, alarm or disturbance at a school board meeting.

References	Adoption History
State Reference:	Approved 09/08/77
SDCL 1-25-1	First Reading of Revision 10/10/85
SDCL 1-25-2	Approved – Revision 11/14/85
SDCL 13-32-6	First Reading 11/17/14
SDCL 13-8-39	Approved 12/08/14
SDCL 22-18-35(3)	First Reading – Rewrite 2/13/17
	Approved 2/27/17

MINUTES
DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

September 27, 2021

The Douglas School District No. 51-1 Board of Education held a regular meeting on September 27, 2021 at 5:00 p.m. in the library conference room at Vandenberg Elementary School, Box Elder, South Dakota. President Cathleen Melendez presided. Those present were:

Cathleen Melendez, President
Tanya Gray, 1st Vice President
Ben Frerichs, 2nd Vice President (via Zoom)
Amy McGovern, Member
Chris Misselt, Member
Brady Vaira, Associate Member
Kevin Case, Superintendent
Trista Olney, Business Manager
Jackie McPherson, Recording Secretary

Ann Pettit	Kit Veit
Bud Gusso	Dustin Born
Tammy Misselt	Lane Johnson
Tonya Amaral	Cassie Armstrong
Ashley Broussard	Duane Wince
Brenna Fiekens	Rebecca Maciejczak
Dillon Vaira	Fran Apland
Rhiannon Diliberto	Troy Volesky
Sean Gholson	Greg Seefeldt
Jeannie Clark	Shanna Sandal
Naomi Hatfield	
Via Zoom:	
Shannon Bonner	Monica Waltman
Allie Bauer	Lori Ashley
Bonnie Emmenegger	Tony Burns
Jared Nicolaus	

All actions in these Minutes were by unanimous vote unless otherwise stated.

President Melendez called the meeting to order at 5:00 p.m.

Recognition: Superintendent Case thanked his support staff for their efforts in the transition of board meeting agendas and minutes to a new electronic platform Quorum.

During Public Forum, high school parents, Dustin Born and Rebecca Maciejczak spoke in support of the homecoming parade and promoting school spirit. Parents Tonya Amaral, Tammy Misselt and Brenna Fiekens addressed the school board on wearing masks and the Back-To-School Plan.

Gray moved and McGovern seconded the motion to approve the Agenda.

Misselt moved and Frerichs seconded the motion to approve items contained in the Consent Agenda:

Approved the Regular Board of Education Meeting Minutes of September 13, 2021.

Approved Personnel Action - Appendix A as follows:

Certified AOS Payments			
Name	Amount		
Carrie Bergen	\$950.00		
Jason Boeding	\$750.00		
Shannon Bonner	\$150.00		
Andrea Byrd	\$250.00		
Ruth Coates	\$600.00		
Shawna Delaney	\$50.00		
Samantha Drury	\$750.00		
Dane Floyd	\$850.00		
Cara Hair	\$1,100.00		
Jesse Hamer	\$900.00		
Richard Hamil	\$200.00		
Matthew Howard	\$250.00		
Melissa Hubbell	\$100.00		
Rebekah Varilek	\$100.00		
Michael McCarty	\$150.00		
Lorie Meade	\$200.00		
Tamara Merrill	\$200.00		
Deanne Mulvehill	\$100.00		
Melissa Owen	\$300.00		
Brittany Pearson	\$750.00		
David Schmidt	\$300.00		
Jeannette Schroeder	\$300.00		
Lindsay Scott	\$50.00		
Gail Sherwood	\$150.00		
Tasa Sotelo	\$500.00		

Denise Stiles		\$100.00	
D'Anne Thompson		\$900.00	
Shae Weber		\$900.00	
Jeff Wimp		\$2,250.00	
Classified Service Factor Bonus			
Name	Position	Amount	Dates of Service
Barbara Frerichs	Bus Driver/35 Years	\$2,150.81	10/1/1986-10/1/2021
Classified Anniversary Increases			
Name	Position	Hourly Wage	Effective Date
Pamela Crowther	Lunchroom Supervisor/2	\$13.30	9/1/21
Christina Dashner	SPED Aide/3	\$15.05	10/10/21
Sandra Meier	Lunchroom Supervisor/4	\$14.60	10/9/21
Jackie Schwartz	Building Secretary/3	\$15.05	10/1/21
Kristan Stewart	SPED Aide/7	\$18.50	10/2/21
Classified Resignations/Retirements/Terminations			
Name	Position	Location	Effective Date
Debra Ashlock	Lunchroom Supervisor	VES	9/27/2021
Linnea Bulyca	Lunchroom Supervisor	PAT ELEM (FC)	10/15/2021
Temporary Hires			
Name	Position	Salary	Effective Date
Judy Badura	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Livvy Bright	HS Asst Competitive Dance Coach	\$9.45 per hr	7/1/2021
Jenna Burbach	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Andrea Byrd	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Shawna Delaney	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Shawna Delaney	Anchored 4 Life & Student to Student	\$600.00 per yr	8/19/2021

Cathleen Denekamp	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Stefani Gebhart	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Teresa Keyset	Anchored 4 Life & Student to Student	\$600.00 per yr	8/19/2021
Kevin Militello	MS Patriot Press Head Coach - 1 Year Only	\$1,385.00	9/22/2021
Andrea Murphy	HS Activity Worker	\$15.00 per hr	8/15/2021
Shireen Nelson	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Tori Nielsen	MS 7th Grade Head Girls Basketball Coach - 1 Year Only	\$2770.00 per yr	10/1/2021
Rachel Quimby	MS 7th Grade Asst Girls Basketball Coach - 1 Year Only	\$2265.00 per yr	10/1/2021
Tiffany Thomas	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Kerry Waterson	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Colin Weinzirl	MTSS Leadership Team	\$500.00 per yr	8/19/2021
Taylor Wright	MS Asst Volleyball Coach	\$1969.00 per yr	09/14/2021
Substitute Hires			
Name	Substitute Teacher	Substitute Classified	Effective Date
Lisa Allen	\$105.00/day	95% of Step 1	8/25/2021
Livvy Bright	\$105.00/day	95% of Step 1	8/25/2021
Linnea Bulyca	\$105.00/day	95% of Step 1	8/25/2021
Gracie Chase	\$105.00/day	95% of Step 1	8/25/2021
Beverly Gabriel	\$105.00/day	95% of Step 1	9/3/2021
Tina Gomes	\$105.00/day	95% of Step 1	9/6/2021
Cassie Hamer	\$105.00/day	95% of Step 1	8/25/2021
Patricia Keegan	\$105.00/day	95% of Step 1	8/30/2021
Reynaldo Martinez	\$105.00/day	95% of Step 1	8/25/2021
Elizabeth McCoy	\$105.00/day	95% of Step 1	8/25/2021
Sandra Meier	\$105.00/day	95% of Step 1	9/15/2021
Denise Munger	\$127.50/day	95% of Step 1	9/7/2021
Lisa Spradling	\$105.00/day	95% of Step 1	8/25/2021
Amanda Martinez	\$105.00/day	95% of Step 1	9/17/2021

William Velez	\$105.00/day	95% of Step 1	8/25/2021
Dazjah Williams	\$105.00/day	95% of Step 1	8/25/2021

Approved the August 31, 2021 Financial Report.

August 1, 2021 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 07/ 31/ 21	\$2,199,813.70	\$3,483,819.22	\$2,274,845.56
RECEIPTS:			
TAXES	\$8,614.96	\$6,117.88	\$3,946.63
TUITION			
INTEREST	\$8.57		
ADMISSIONS			
LOCAL	\$16.21		
COUNTY	\$16,078.91		
STATE	\$1,319,882.49		\$237,535.00
FEDERAL		261,820.62	
OTHER	\$160.00	\$13,000.00	
INTERFUND TRAN.	\$33.87		
LOANS			
TOTAL RECEIPTS:	\$1,344,795.01	\$280,938.50	\$241,481.63
DISBURSEMENTS:			
VERIFIED CLAIMS	\$326,624.87	\$284,315.72	\$4,642.74
SALARIES	\$1,304,101.78	\$0.00	\$407,151.99
TRANSFERS OUT			
BALANCE 08/31/21	\$1,913,882.06	\$3,480,442.00	\$2,104,532.46
BALANCE 08/ 31/ 20	1,456,034.45	2,617,855.70	2,369,055.92

August 1, 2021 FINANCIAL	FEDERAL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 07/ 31/ 21	(\$577,141.34)	\$55,338.70
RECEIPTS:		
TAXES		
INTEREST		
LOCAL		
STATE		
FEDERAL		
PREMIUMS		
REIMBURSEMENTS	\$426,762.81	
OTHER (LOCAL) -AFROTC		
INTERFUND TRAN.		
OTHER (LOCAL) -LIBRARY		
TRANSFER IN		
TOTAL RECEIPTS:	\$426,762.81	\$0.00
DISBURSEMENTS:		
VERIFIED CLAIMS	\$399,375.24	\$0.00
SALARIES	\$47,363.51	\$0.00
TRANSFERS OUT		
EXPENDITURES		
BALANCE 8/31/21	(\$597,117.28)	\$55,338.70
BALANCE 8/ 31/ 20	(240,956.44)	58,371.11

August 1, 2021 FINANCIAL	DEP CARE	ENTERPRISE	IMPACT AID
BALANCE 07/ 31/ 21	\$291.68	\$8,585.70	\$22,903,419.54
RECEIPTS:			
INTEREST			\$33.87
TUITION			
STATE			
FEDERAL			
LOCAL	\$291.68		
OTHER			
INTERFUND TRAN.			
LOANS			
PREMIUMS			
TOTAL RECEIPTS:	\$291.68	\$0.00	\$33.87
DISBURSEMENTS:			
VERIFIED CLAIMS	\$0.00	\$0.00	\$0.00
SALARIES	\$0.00	\$3,871.49	\$0.00
EXPENDITURES/ TRANSFERS OUT			
BALANCE 8/31/21	\$583.36	\$4,714.21	\$22,903,453.41
BALANCE 8/ 31/ 20	374.93	7,791.34	20,012,424.65

August 1, 2021 FINANCIAL	FOOD SERVICE	FIDUCIARY FUNDS	MEDICAL REIMB-125
BALANCE 07/ 31/ 21	\$182,338.94	\$184,777.21	\$3,116.61
RECEIPTS:			
INTEREST			
SALES			
STATE	\$0.00		
FEDERAL	\$26,706.41		
LOCAL		\$6,133.75	\$1,836.24
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	\$26,706.41	\$6,133.75	\$1,836.24
DISBURSEMENTS:			
VERIFIED CLAIMS	\$15,190.65	\$10,100.12	\$0.00
SALARIES	\$12,283.71	\$0.00	\$5,903.19
BALANCE 08/31/21	\$181,570.99	\$180,810.84	(\$950.34)
BALANCE 08/ 31/ 20	141,543.41	140,252.24	2,748.17

Approved the purchases and issuing of Accounts Payable as follows:

General Fund	\$89,920.15
Capital Outlay	100,511.40
Special Education	3,650.46
Food Service	<u>37,909.20</u>

TOTAL **\$231,991.21**

Board Report - For School Board 09/30/2021

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	179504		1,027.58
A TO Z SHREDDING	179505		454.80
AMAZON.COM	179506		1,340.34
AMERICINN-SIOUX FALLS	179507		500.00
AMICK SOUND INC	179508		115.14
BATTERIES PLUS BULBS #934	179509		278.40
BERS WINDY FLATS RUBBLE SITE	179510		102.00
BIERSCHBACH EQUIPMENT & SUPPLY	179511		130.00
BLACK HILLS CHEMICAL CO	179512		1,965.42
CASH-AD SPONSORS	179516		8.64
CENTURY BUSINESS	179517		265.35
CHICAGO CHILDREN'S CHOIR	179518		42.00
CHRIS SUPPLY, INC.	179519		175.83
CITY OF BOX ELDER/PUBLIC WORKS DEPT	179520		12,807.22
CLARK, MICHAEL	179521		776.00
CLIMATE CONTROL SYSTEMS AND SERVICE	179522		690.27
CREATIVE EDUCATION SERVICES	179524		235.00
CUSTER HIGH SCHOOL	179525		40.00
D & F TRUCK & AUTO ELECTRIC, INC.	179526		717.60
DAKOTA BUS SERVICE, INC.	179527		1,170.00
EVERGREEN OFFICE PRODUCTS	179528		834.66
EXPLORE LEARNING	179529		2,965.50
EXTREME FOUNDATION REPAIR & CONCRETE	179530		1,887.00
FASTENAL COMPANY, THE	179531		107.99
FIDUCIARY ACCOUNT	179532		3,681.91
FLOYD'S TRUCK CENTER	179533		50.30
G & H DISTRIBUTING, INC. - RAPID CITY	179534		16.59
HARVEYS LOCK SHOP, INC.	179535		141.95
HILLYARD INC	179536		382.23
IMPACT APPLICATIONS, INC	179537		668.00
JOHNSON CONTROLS INC	179539		370.67
JW PEPPER & SONS, INC.	179540		30.80
KIEFFER SANITATION, INC.	179541		1,958.01
KILOWATT ELECTRIC INC.	179542		3,838.21
LEAD/DEADWOOD SCHOOL DISTRICT	179543		80.00

LYNN JACKSON SHULTZ & LEBRUN PC INC	179544	3,465.00
MENARDS	179545	276.79
MG OIL COMPANY, INC.	179546	3,355.52
MIDCONTINENT COMMUNICATIONS	179547	1,043.87
MONTANA DAKOTA UTILITIES COMPANY, INC.	179548	1,263.43
NELSON DIRTWORKS INC.	179551	336.00
NEWELL SCHOOL DISTRICT	179552	40.00
NIMCO, INC.	179553	509.45
NORTH CENTRAL BUS & EQUIPMENT CO. INC	179554	516.78
NORTHWEST PIPE FITTINGS, INC.	179555	1,227.27
PETE LIEN & SONS, INC.	179556	179.70
RAPID CITY CENTRAL	179557	35.00
RAPID CITY JOURNAL	179558	584.99
RAPID CITY WINDOW & GLASS, INC.	179559	57.60
REGION IV ADMINISTRATORS	179560	135.00
REGION VII PRINCIPALS	179561	300.00
RIDDELL / ALL AMERICAN SPORTS CORP	179562	3,646.45
RIVISTAS SUBSCRIPTION SERVICES	179563	1,371.49
ROBERT SHARP & ASSOCIATES	179564	1,626.50
ROWE, AMY	179565	287.00
RUSHMORE TREE-N-TURF	179566	1,745.00
SAM'S CLUB	2021	300.57
SCHOLASTIC INC.	179567	451.62
SCHOOL SPECIALTY INC.	179568	1,292.42
SDSSA	179569	185.00
SHERATON HOTEL AND CONVENTION CENTER	179570	1,116.00
SHERWIN WILLIAMS	179571	38.62
SHOUTPOINT INC	179572	3,450.00
SPEARFISH CANYON COUNTRY CLUB	179573	15.74
STAN HOUSTON EQUIPMENT COMPANY, INC.	179574	59.98
STEVENS HIGH SCHOOL ACTIVITIES	179575	75.00
SUMMIT COMPANIES	179576	220.00
SUMMIT SIGNS SUPPLY, INC.	179577	73.00
SUPER 8	179578	16.00
SWARTS, BRUCE	179579	80.00
TEACHERS PAY TEACHERS	179580	3,325.98
TRUE VALUE	179582	192.03

VERIZON WIRELESS	179584	533.57
VERNIER SOFTWARE & TECHNOLOGY	179585	999.97
WHISLER BEARING COMPANY	179586	48.75
WOOD STOCK SUPPLY, INC.	179587	440.83
GENERAL FUND		74,773.33
BLACK HILLS ROOFING, INC.	179513	78,662.70
CLIMATE CONTROL SYSTEMS AND SERVICE	179522	7,059.00
CONTRACTORS INSULATION & DRYWALL	179523	4,601.60
KILOWATT ELECTRIC INC.	179542	806.26
NCS PEARSON, INC.	179550	3,141.84
UNIVERSAL ATHLETIC SERVICE, INC.	179583	6,240.00
CAPITAL OUTLAY		100,511.40
BLACK HILLS SPECIAL SERVICES COOPERATIVE	179514	1,500.00
BOOM LEARNING	179515	440.00
N2Y LLC	179549	774.00
NCS PEARSON, INC.	179550	328.60
SHERATON HOTEL AND CONVENTION CENTER	179570	562.00
TIMMONS MARKET	179581	45.86
SPECIAL ED		3,650.46
95 % GROUP INC	179503	2,041.60
HILLYARD INC	179536	1,505.22
INNOVATIVE OFFICE SOLUTIONS	179538	11,600.00
GRANTS		15,146.82
		196,381.05
CASH-WA DISTRIBUTING COMPANY, INC.	11535	644.84
CASH-WA DISTRIBUTING COMPANY, INC.	11536	8,701.36
COCA-COLA BOTTLING CO HIGH COUNTRY	11537	742.50
DOMINOS PIZZA- BOX ELDER	11538	252.00
PAN-O-GOLD BAKING COMPANY, INC.	11539	648.30
PRAIRIE FARMS	11540	4,186.86
REINHART FOOD SERVICE, LLC	11541	20,272.30
SERVALL TOWEL & LINEN SUPPLY, INC.	11542	162.00
SAM'S CLUB	2021	2,299.04
FOOD SERVICE		37,909.20
Grand Total:		231,991.21

There were no conflicts disclosed as defined in SDCL 3-23.

Approved Recognition Agreement between Douglas School District and Box Elder Softball Club Team for the 2021-22 school year.

There were no items removed from the Consent Agenda for separate approval.

Executive Director of Elementary Academics Ann Pettit and Executive Director of Secondary Academics Kit Veit presented the preliminary State Report Card results to the school board. The data will be available to the public on October 14. Their presentation gave a brief overview of the results in Math and ELA for Douglas students grades 3-8 and 11 and the strategies implemented to address.

Misselt moved and McGovern seconded the motion to appoint Ben Frerichs as the voting delegate to the 2021 ASBSD Delegate Assembly on November 19, 2021 with Cathleen Melendez as alternate. Roll Call Vote taken: Frerichs, abstain; Gray, aye; McGovern, aye; Melendez, aye; and Misselt, aye.

Gray moved and McGovern seconded the motion to approve Student Assignment Request as recommended for the 2021-22 school year.

There were no items reported for Fiscal Resources.

There were no items reported for Operational Support Services.

Superintendent Kevin Case reported that the second Thought Exchange will be posted tomorrow. It gives parents and staff the opportunity to provide feedback and share thoughts on the start of the school year. He explained it is a survey system that is anonymous and allows participants to rate the other responses.

Committee Reports from Board Members and Comments from Associate Board Members.

- a. Gray reported on the recent Black Hills Special Services Cooperative Board of Directors meeting. BHSSC provides assistive technology and devices through Dakotalink who presented at the meeting. The technology available is amazing, i.e. glasses that can read to someone with vision problems.
- b. McGovern said this is homecoming week; and Booster Club has several activities planned-- tonight at 7:00 p.m. is coronation and Friday is the tailgate event at 4:30 with walking tacos. The next Booster Club meeting will be October 18 at 6:30.
- c. Vaira stated there will be some deployments soon. The base appreciates the school support and all you do for our students.
- d. Melendez reported there is a Box Elder Chamber of Commerce Mixer tomorrow night and the Harvest Fest is scheduled for Saturday.

Upcoming Calendar Events:

October 5 & 7	Parent-Teacher Conferences
October 8	No School - Conference Comp
October 11	No School
October 12	BOE Meeting

Misselt moved and McGover seconded the motion to adjourn the meeting at 5:58 p.m.

Cathleen Melendez, President

Trista Olney, Business Manager

_____ Initials

_____ Date

Published once at the total approximate cost of _____.

DOUGLAS SCHOOL DISTRICT				
PERSONNEL ACTION 10/12/2021				
Certified Teaching Contract Amendments				
Classified Authorization Amendments				
Activity Contract Amendments				
Classified Reclassification of Position				
Employee Leave of Absence Requests				
Certified Professional Growth Plans				
Certified AOS Payments				
	Name	Amount		
**	Lisa Bauer	\$700.00		
Certified Voluntary Separation Requests				
Certified Voluntary Separation Return to Work Notifications				
Classified Service Factor Bonus				
	Name	Position	Amount	Dates of Service
	Dana Huffman	Bus Driver/15 Years	\$589.10	10/10/2006-10/10/2021
	Lisa Scofield	Bus Driver/30 Years	\$2,104.38	11/01/1991-11/01/2021
Classified Anniversary Increases				
	Name	Position	Hourly Wage	Effective Date
	Stacey Biberdorf	SPED Aide/7	\$18.50	10/29/2021
	Denise Halstead-Peel	Personnel Secretary/4	\$16.45	10/22/2021
	Tully Jackson	Groundskeeper/5	\$20.05	10/30/2021
	Tara Kuenkel	SPED Aide/7	\$18.50	10/29/2021
	Caydean Lawler	Custodian/5	\$17.25	10/26/2021
	Kayla Long	Help Desk/Server Support/6	\$22.50	10/21/2021
	Andrea Murphy	Title 1 Tutor/7	\$18.50	10/24/2021
	Mischelle Pulver	SPED Aide/3	\$15.05	10/31/2021
Certified Resignations/Retirements/Terminations				
	Name	Position	Location	Effective Date
	Jeannette Schroeder	Special Education Teacher	DMS	10/01/2021
Classified Resignations/Retirements/Terminations				
	Name	Position	Location	Effective Date
	Heather Weston	Food Service Worker	FS/DMS	9/24/2021

	Veronica Coumbs	Technology Help Desk/Server Support	TECH	10/19/2021
Certified Voluntary Transfer Request				
Classified Voluntary Transfer Request				
Certified Staff Hiring				
Classified Staff Hiring				
	Name	Position	Location	Effective Date
	Casey Caughron	Lunchroom Supervisor	VES	10/06/2021
	Katy Urban	Communications Coordinator	CO	12/06/2021
Temporary Hires				
	Name	Position	Salary	Effective Date
	Rachel Quimby	MS 7th Grade Assistant Girls Basketball Coach - 1 Year Only	\$2,265.00	10/1/2021
	Angela Rossow	MTSS Leadership Team	\$500.00 per yr	10/5/2021
Substitute Hires				
	Name	Substitute Teacher	Substitute Classified	Effective Date
	Tara Anderson	\$105.00/day	95% of Step 1	10/5/2021
	Holly Blair	\$105.00/day	95% of Step 1	10/5/2021
	Gracee Collins	\$105.00/day	95% of Step 1	10/5/2021
	Jazmine Hernandez	\$105.00/day	95% of Step 1	10/5/2021
	Kaytlin Hokanson	\$105.00/day	95% of Step 1	10/5/2021
	Madison Lemmon	\$105.00/day	95% of Step 1	10/5/2021
	Keil Oberlander	\$127.50/day	95% of Step 1	10/5/2021
	Elizabeth Ross	\$105.00/day	95% of Step 1	10/5/2021
	Amanda Thompson	\$105.00/day	95% of Step 1	9/17/2021
	Angelica Tyler	\$105.00/day	95% of Step 1	10/5/2021
	Carmen Villa	\$105.00/day	95% of Step 1	10/5/2021
	Nena Nyberg	\$105.00/day	95% of Step 1	10/5/2021
Administrator Salary Publication				
Certified Salary Publication				
Coordinator Salary Publication				
Classified Salary Publication				
Certified Notices of Non Re-Elect				

Certified Removal of Non Re-Elect			
**	Personnel Action additions and updates made after intial publication and before scheduled school board meeting.		

Board Report - For School Board 10/15/2021

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	179591		891.07
ADOBE SYSTEMS INC	179590		191.57
ALL PRO RENOVATIONS LLC	179592		3,700.00
AMAZON.COM	179593		4,828.54
AMERICAN AIRLINES	179590		60.00
ASBSD	179596		138.40
AUTOMATIONDIRECT	179590		54.85
AVI SYSTEMS INC	179597		866.25
BLACK HILLS STATE UNIVERSITY	179599		150.00
BLACK HILLS URGENT CARE	179600		465.00
BROADLAND CREEK NATIONAL GOLF COURSE	179601		64.46
BROWN'S SMALL ENGINE REPAIR	179602		137.97
CASE. KEVIN	179604		640.04
CENTURYLINK	179606		418.25
CITY OF BOX ELDER/PUBLIC WORKS DEPT	179607		803.74
DAYS INN SIOUX FALLS AIRPORT	179609		148.00
DENNIS SUPPLY-RC	179610		681.28
DROPBOX	179590		127.67
EVERGREEN OFFICE PRODUCTS	179611		2,309.20
FIDUCIARY ACCOUNT	179612		3,792.04
GRAINGER. W.W.. INC.	179615		4,133.57
HARLOW'S BUS SALES. INC.	179616		63.35
HIGH POINT NETWORKS. LLC	179617		532.30
HILLYARD INC	179618		1,228.50
HYATT REGENCY	179590		3,356.54
INNOVATIVE OFFICE SOLUTIONS	179619		5,009.79
KILOWATT ELECTRIC INC.	179621		3,264.57
KNECHT HOME CENTER OF RAPID CITY. LLC	179622		891.13
LARSON. JENNIFER	179623		324.00
LIFT PRO	179624		191.10
LOWE'S BUSINESS ACCOUNT	179625		50.58
MARKERBOARD PEOPLE. THE	179626		337.50
MEADOWBROOK GOLF COURSE	179628		24.78
MENARDS	179629		781.20
MG OIL COMPANY. INC.	179630		7,917.40

Board Report - For School Board 10/15/2021

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
NORTH CENTRAL BUS & EQUIPMENT CO. INC	179631		1,335.07
NORTH CENTRAL SUPPLY. INC.	179632		1,000.00
NORTHWEST PIPE FITTINGS. INC.	179633		14.82
PREMIER STRIPING & LANDSCAPES. LLC	179635		8,776.55
RAPID CITY REGIONAL AIRPORT	179590		144.00
RIVERSIDE TECHNOLOGIES INC	179637		9,452.00
ROYAL FLUSH PORTABLES. LLC	179638		240.00
SAM'S CLUB	2022		687.84
SASD	179639		831.00
SCHOOL DUDE.COM. INC.	179640		1,455.83
SCHOOL NURSE SUPPLY	179641		426.60
SCHOOL SPECIALTY INC.	179642		572.20
SEAT SACK	179643		1,437.45
SEWING CENTER. INC.	179644		509.72
SHERWIN WILLIAMS	179645		64.64
SPARTAN STORES. LLC.	179646		19.95
STEVENS HIGH SCHOOL ACTIVITIES	179647		75.00
SUPER 8	179648		456.00
TAXI CHARGES	179590		45.57
TOLMAN. CAROL	179651		941.60
TRUE VALUE	179652		343.64
TWO WHEELER DEALER CYCLE & FITNESS	179653		1,685.00
UNITED AIR LINES	179590		916.32
VOYAGER FLEET SYSTEMS. INC.	179655		345.20
WEST RIVER ASSOCIATION OF ELEMENTARY	179656		50.00
WEST RIVER ELECTRIC	179657		1,013.97
GENERAL FUND			<hr/> 81,414.61
AMAZON.COM	179593		4,220.19
AMICK SOUND INC	179594		727.23
ANTHEM SPORTS. LLC	179595		5,827.26
CAMERA CORNER CONNECTING POINT	179603		3,919.00
CENTURY BUSINESS	179605		11,423.28
CO-OP ARCHITECTURE	179608		360,000.00
FMG ENGINEERING	179613		12,450.00
FOLLETT SCHOOL SOLUTIONS. INC	179614		982.97

Board Report - For School Board 10/15/2021

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
MARTINEZ. GLORIA	179627		10.91
SWEETWATER SOUND INC	179649		2,913.35
UNIVERSAL ATHLETIC LLC	179654		13,162.80
CAPITAL OUTLAY			<hr/> 415,636.99
AMAZON.COM	179593		139.39
BLACK HILLS SPECIAL SERVICES COOPERATIVE	179598		3,000.00
SCHOOL SPECIALTY INC.	179642		80.03
TIMMONS MARKET	179650		22.35
SPECIAL ED			<hr/> 3,241.77
AMAZON.COM	179593		127.93
EAFB COMMISSARY	179590		396.00
INSTITUTE MULTI-SENSORY EDUCATION	179620		6,375.00
POLYMERSHAPES LLC.	179634		30,925.00
REALLY GREAT READING	179636		784.00
RIVERSIDE TECHNOLOGIES INC	179637		4,000.00
TOLMAN. CAROL	179651		941.60
YMCA	179658		9,250.00
GRANTS			<hr/> 52,799.53
			<hr/> 553,092.90
AMAZON.COM	11544		49.96
CASH-WA DISTRIBUTING COMPANY. INC.	11545		1,310.28
CASH-WA DISTRIBUTING COMPANY. INC.	11546		9,075.54
CHILD AND ADULT NUTRITION	11547		1,628.80
CLIMATE CONTROL SYSTEMS AND SERVICE	11548		1,084.62
COCA-COLA BOTTLING CO HIGH COUNTRY	11549		333.00
DOMINOS PIZZA- BOX ELDER	11550		1,169.00
MURPHY. CHRISTI	11551		82.25
PAN-O-GOLD BAKING COMPANY. INC.	11552		650.36
PRAIRIE FARMS	11553		4,925.58
PROGUARD SERVICE & SOLUTIONS	11554		1,320.12
REINHART FOOD SERVICE. LLC	11555		21,432.07
SERVALL TOWEL & LINEN SUPPLY. INC.	11556		149.15
FOOD SERVICE			<hr/> 43,210.73
			<hr/> 43,210.73
Grand Total:			<hr/> 596,303.63

PAYROLL EXPENDITURES

SEPTEMBER 7 2021

SEPTEMBER 21 2021

TOTALS

\$900,017.87

\$1,036,160.64

<u>FRANCIS CASE ELEMENTARY</u>		PAGE 2
EXPENDITURES:	TOTAL ALLOCATION	\$261,716.27
66.1273.013.008.111	CERTIFIED SALARIES	\$114,257.14
66.1273.013.008.112	INSTRUCTIONAL AIDES/PARA	\$37,926.00
66.1273.013.008.120	CERTIFIED SUBSTITUTES	\$2,000.00
66.1273.013.008.121	CLASSIFIED SUBSTITUTES	\$1,000.00
66.1273.013.008.130	OVERTIME STIPENDS	\$0.00
66.1273.013.008.210	SOCIAL SECURITY	\$11,642.01
66.1273.013.008.220	RETIREMENT	\$9,130.99
66.1273.013.008.230	INSURANCE	\$8,927.04
66.1273.013.008.240	WORKER'S COMPENSATION	\$0.00
66.1273.013.008.315	REGISTRATION	\$0.00
66.1273.013.008.334	TRAVEL	\$15,000.00
66.1273.013.008.411	NON-TECHNOLOGY SUPPLIES	\$1,210.00
66.2128.013.008.411	PARENT INVOLVEMENT/SUPPLIES	\$2,556.00
	TOTAL SPENT	\$203,649.18
	DIFFERENCE IN ALLOCATION	\$58,067.09
<u>VANDENBERG ELEMENTARY</u>		
EXPENDITURES:	TOTAL ALLOCATION	\$261,716.27
66.1273.014.008.111	CERTIFIED SALARIES	\$198,084.89
66.1273.014.008.112	INSTRUCTIONAL AIDES/PARA	\$34,776.00
66.1273.014.008.120	CERTIFIED SUBSTITUTES	\$2,000.00
66.1273.014.008.121	CLASSIFIED SUBSTITUTES	\$1,000.00
66.1273.014.008.130	OVERTIME STIPENDS	\$0.00
66.1273.014.008.210	SOCIAL SECURITY	\$17,813.86
66.1273.014.008.220	RETIREMENT	\$13,971.65
66.1273.014.008.230	INSURANCE	\$22,702.80
66.1273.014.008.240	WORKER'S COMPENSATION	\$0.00
66.1273.014.008.315	REGISTRATION	\$0.00
66.1273.014.008.334	TRAVEL	\$15,000.00
66.1273.014.008.411	NON-TECHNOLOGY SUPPLIES	\$1,345.00
66.2128.014.008.411	PARENT INVOLVEMENT/SUPPLIES	\$2,556.00
	TOTAL SPENT	\$309,250.20
	DIFFERENCE IN ALLOCATION	-\$47,533.93

		PAGE 1
TITLE I, 1003 GRANT		
SCHOOL IMPROVEMENT FUNDS		
BUDGET FY 2022		
REVENUE:		Original
66.4158.018	TOTAL ALLOCATION	\$100,000.00
	PATRIOT	\$50,000.00
EXPENDITURES:		
66.1273.012.018.120	CERTIFIED SUBSTITUTES	\$1,858.00
66.1273.012.018.130	OVERTIME/STIPENDS	\$0.00
66.1273.012.018.210	SOCIAL SECURITY	\$142.14
66.1273.012.018.220	RETIREMENT	\$0.00
66.2214.012.018.315	REGISTRATION	\$8,000.00
66.2214.012.018.319	PROFESSIONAL SERVICES	\$0.00
66.2214.012.018.334	TRAVEL	\$5,000.00
66.1273.012.018.411	STUDENT NON-TECHNOLOGY SUPPLIES	\$8,000.00
66.2214.012.018.411	STAFF NON-TECHNOLOGY SUPPLIES	\$2,000.00
66.1273.012.018.479	OTHER NON-CONSUMABLE SUPPLIES	\$0.00
	INDIRECT COSTS	
	Total BC	\$25,000.14
EXPENDITURES:		
66.1273.013.018.120	CERTIFIED SUBSTITUTES	\$1,858.00
66.1273.013.018.130	OVERTIME/STIPENDS	\$0.00
66.1273.013.018.210	SOCIAL SECURITY	\$142.14
66.1273.013.018.220	RETIREMENT	\$0.00
66.2214.013.018.315	REGISTRATION	\$8,000.00
66.2214.013.018.319	PROFESSIONAL SERVICES	\$0.00
66.2214.013.018.334	TRAVEL	\$5,000.00
66.1273.013.018.411	STUDENT NON-TECHNOLOGY SUPPLIES	\$8,000.00
66.2214.013.018.411	STAFF NON-TECHNOLOGY SUPPLIES	\$2,000.00
66.1273.013.018.479	OTHER NON-CONSUMABLE SUPPLIES	\$0.00
	INDIRECT COSTS	
	Total FC	\$25,000.14
		PAGE 2

REVENUE:		Original	
66.4158.018	DOUGLAS MIDDLE SCHOOL	\$50,000.00	
EXPENDITURES:			
66.1273.020.018.120	CERTIFIED SUBSTITUTES	\$3,715.00	
66.2214.020.018.130	OVERTIME/STIPENDS	\$10,000.00	
66.1273.020.018.210	SOCIAL SECURITY	\$284.20	
66.2214.020.018.210	SOCIAL SECURITY	\$765.00	
66.2214.020.018.220	RETIREMENT	\$600.00	
66.2214.020.018.315	REGISTRATION	\$6,000.00	
66.1273.020.018.319	PROFESSIONAL SERVICES - Students	\$8,000.00	
66.2214.020.018.319	PROFESSIONAL SERVICES- Staff	\$4,500.00	
66.2214.020.018.334	TRAVEL	\$11,135.00	
66.1273.020.018.411	STUDENT NON-TECHNOLOGY SUPPLIES	\$3,000.00	
66.2214.020.018.411	STAFF NON-TECHNOLOGY SUPPLIES	\$2,000.00	
66.2214.020.018.473	SOFTWARE LICENSING	\$0.00	
66.1273.020.018.479	OTHER NON-CONSUMABLE SUPPLIES	\$0.00	
	INDIRECT COSTS		
	Total MS	\$49,999.20	
	GRAND TOTAL SCHOOLS	\$99,999.47	
	GRAND TOTAL	\$99,999.47	
	Total Allocation	\$100,000.00	
	\$ not allocated	\$0.53	
* Green # indicates MORE than 15% carryover of original allocation.			
* Red # indicates LESS than 15% carryover of original allocation.			

PAGE 1		
TITLE II, PART A		
IMPROVING TEACHER QUALITY		
CLASS SIZE REDUCTION		
BUDGET FY 2022		
REVENUE:		Original
66.4159.000.998.000		\$155,763.00
	Carryover	\$0.00
	TOTAL ALLOCATION	\$155,763.00
EXPENDITURES:		
66.1111.012.998.111	CERTIFIED SALARIES(CSR)	\$77,881.50
66.1111.013.998.111	CERTIFIED SALARIES(CSR)	\$77,881.50
	GRAND TOTAL	\$155,763.00
	TOTAL ALLOCATION	\$155,763.00
	\$ not allocated	\$0.00

TITLE IV, PART A		
STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS		
BUDGET FY 2022		
REVENUE:		Original
66.4153.000.009.000		\$88,955.00
	Carryover	
	TOTAL ALLOCATION	\$88,955.00
EXPENDITURES:		
66.1121.020.009.111	CERTIFIED SALARIES	\$37,163.47
66.1121.020.009.120	CERTIFIED SUBSTITUTES	\$0.00
66.1121.020.009.210	SOCIAL SECURITY	\$2,843.01
66.1121.020.009.220	RETIREMENT	\$2,229.81
66.1121.020.009.230	INSURANCE	\$4,807.76
66.1121.020.009.240	WORKER'S COMPENSATION	\$0.00
66.2546.000.009.319	PROFESSIONAL SERVICES	\$39,462.96
66.2212.000.009.411	SOFTWARE LICENSING FEES	\$2,448.00
66.1121.020.009.479	NON-TECHNOLOGY SUPPLIES	\$0.00
	TOTAL	\$88,955.00
	GRAND TOTAL	\$88,955.00
	TOTAL ALLOCATION	\$88,955.00
	\$ not allocated	\$0.00
* Green # indicates MORE than 15% carryover of original allocation.		
* Red # indicates LESS than 15% carryover of original allocation.		

		PAGE 1
TITLE VI		
INDIAN EDUCATION GRANT		
BUDGET FY 2022		
REVENUE:		Original
66.4142.208		\$37,530.00
	Carryover	\$6,256.82
	TOTAL ALLOCATION	\$43,786.82
EXPENDITURES:		
66.1121.020.208.111	CERTIFIED SALARIES	\$26,337.50
66.1121.020.208.120	CERTIFIED SUBSTITUTES	\$500.00
66.1121.020.208.210	SOCIAL SECURITY	\$2,053.07
66.1121.020.208.220	RETIREMENT	\$1,610.25
66.1121.020.208.230	INSURANCE	\$3,587.88
66.1121.020.208.240	WORKER'S COMPENSATION	\$0.00
66.1121.020.208.315	REGISTRATION	\$500.00
66.1121.020.208.319	PROFESSIONAL SERVICES	\$0.00
66.1121.020.208.334	TRAVEL	\$1,000.00
66.1121.020.208.411	NON-TECHNOLOGY SUPPLIES	\$4,539.00
66.1121.020.208.412	TECHNOLOGY SUPPLIES	\$3,659.12
66.1121.020.208.690	MISC EXPENSE	\$0.00
	Total MS	\$43,786.82
	GRAND TOTAL	\$43,786.82
	TOTAL ALLOCATION	\$43,786.82
	\$ not allocated	\$0.00

* No carryover allowed in this grant during regular year. COVID allowed carryover for 1 year.

		PAGE 1
MTSS GRANT		
MULTI-TIER SYSTEM OF SUPPORT		
BUDGET FY 2022		
REVENUE:		Original
66.3900.929		\$4,000.00
	Carryover	\$0.00
	TOTAL ALLOCATION	\$4,000.00
EXPENDITURES:		
66.2212.002.929.130	STIPENDS	\$0.00
66.2212.002.929.210	SOCIAL SECURITY	\$0.00
66.2212.002.929.220	RETIREMENT	\$0.00
66.2212.002.929.411	NON-TECHNOLOGY SUPPLIES	\$4,000.00
	Total	\$4,000.00
	GRAND TOTAL	\$4,000.00
	TOTAL ALLOCATION	\$4,000.00
	\$ not allocated	\$0.00
* No carryover allowed in this grant.		

AFJROTC		
BUDGET FY 2022		
REVENUE:		
		Original
66.4900.124	DFAS-DE/OCSP	\$2,940.00
66.4900.125	DFAS-DE/OCSP	\$500.00
	Carryover	\$0.00
	TOTAL ALLOCATION	\$3,440.00
EXPENDITURES:		
66.1131.030.124.319	PROFESSIONAL SERVICES	\$510.00
66.1131.030.125.319	PROFESSIONAL SERVICES	\$110.00
66.1131.030.124.334	TRAVEL	\$865.00
66.1131.030.125.334	TRAVEL	\$642.00
66.1131.030.124.411	SUPPLIES	\$788.00
66.1131.030.125.411	SUPPLIES	\$525.00
	GRAND TOTAL	\$3,440.00
	TOTAL ALLOCATION	\$3,440.00
	\$ not allocated	\$0.00

ESSER II		
BUDGET FY 2022		
REVENUE:		Original
66.4190.238		\$2,380,921.00
	Carryover	
	TOTAL ALLOCATION	\$2,380,921.00
<u>BADGER CLARK ELEMENTARY</u>		
EXPENDITURES:		
66.1111.012.238.319	PROFESSIONAL SERVICES	\$41,625.00
66.1111.012.238.421	TEXTBOOKS	\$212,439.80
66.1111.012.238.479	OTHER NON-CONSUMABLE SUPPLIES	\$1,932.81
66.1111.012.238.541	COMPUTER EQUIPMENT	\$3,336.00
	TOTAL SPENT	\$259,333.61
<u>FRANCIS CASE ELEMENTARY</u>		
EXPENDITURES:		
66.1111.013.238.319	PROFESSIONAL SERVICES	\$41,625.00
66.1111.013.238.421	TEXTBOOKS	\$212,439.79
66.1111.013.238.479	OTHER NON-CONSUMABLE SUPPLIES	\$2,577.08
66.1111.013.238.520	BUILDINGS	\$400,000.00
66.1111.013.238.541	COMPUTER EQUIPMENT	\$3,336.00
	TOTAL SPENT	\$659,977.87
<u>VANDENBERG ELEMENTARY</u>		
EXPENDITURES:		
66.1111.014.238.421	TEXTBOOKS	\$143,991.98
66.1111.014.238.479	OTHER NON-CONSUMABLE SUPPLIES	\$2,577.08
66.1111.014.238.541	COMPUTER EQUIPMENT	\$3,336.00
	TOTAL SPENT	\$149,905.06

<u>DOUGLAS MIDDLE SCHOOL</u>			PAGE 2
EXPENDITURES:			
66.1121.020.238.421	TEXTBOOKS		\$31,950.00
66.1121.020.238.479	OTHER NON-CONSUMABLE SUPPLIES		\$23,909.49
66.1121.020.238.541	COMPUTER EQUIPMENT		\$190,879.00
	TOTAL SPENT		\$246,738.49
<u>DOUGLAS HIGH SCHOOL</u>			
EXPENDITURES:			
66.1131.030.238.479	OTHER NON-CONSUMABLE SUPPLIES		\$1,288.54
66.1131.030.238.520	BUILDINGS		\$360,000.00
66.1131.030.238.541	COMPUTER EQUIPMENT		\$178,635.00
	TOTAL SPENT		\$539,923.54
<u>HEALTH SERVICE</u>			
EXPENDITURES:			
66.2134.030.238.114	CLASSIFIED STAFF		\$43,622.43
66.2134.030.238.210	SOCIAL SECURITY		\$3,337.12
66.2134.030.238.220	RETIREMENT		\$2,617.35
66.2134.030.238.230	GROUP INSURANCE		\$7,175.76
	TOTAL SPENT		\$56,752.65
<u>TECHNOLOGY</u>			
EXPENDITURES:			
66.2227.032.238.319	PROFESSIONAL SERVICES		\$48,000.00
	TOTAL SPENT		\$48,000.00
<u>BOARD OF EDUCATION</u>			
EXPENDITURES:			
66.2311.001.000.319	PROFESSIONAL SERVICES		\$19,200.00
	TOTAL SPENT		\$19,200.00

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<u>COMMUNICATIONS</u>			
EXPENDITURES:			
66.2322.000.238.113	COORDINATORY SALARY		\$70,108.00
66.2322.000.238.210	SOCIAL SECURITY		\$5,363.26
66.2322.000.238.220	RETIREMENT		\$4,206.48
66.2322.000.238.230	GROUP INSURANCE		\$7,175.76
66.2322.000.238.315	REGISTRATION		\$750.00
66.2322.000.238.319	PROFESSIONAL SERVICES		\$1,000.00
66.2322.000.238.334	TRAVEL		\$500.00
66.2322.000.238.340	COMMUNICATIONS		\$100.00
66.2322.000.238.411	NON-TECHNOLOGY SUPPLIES		\$5,000.00
66.2322.000.238.412	TECHNOLOGY SUPPLIES		\$250.00
66.2322.000.238.479	OTHER NON-CONSUMABLE SUPPLIES		\$5,000.00
	TOTAL SPENT		\$99,453.50
<u>BUILDINGS & GROUNDS</u>			
EXPENDITURES:			
66.2549.000.238.411	NON-TECHNOLOGY SUPPLIES		\$38,617.03
66.2549.000.238.479	OTHER NON-CONSUMABLE SUPPLIES		\$25,393.57
	TOTAL SPENT		\$64,010.60
<u>TRANSPORTATION</u>			
EXPENDITURES:			
66.2554.050.238.550	VEHICLES (LICENSED)		\$225,925.68
	TOTAL SPENT		\$225,925.68
<u>ACTIVITIES</u>			
EXPENDITURES:			
66.6900.030.238.541	COMPUTER EQUIPMENT		\$11,700.00
	TOTAL SPENT		\$11,700.00
	GRAND TOTAL		\$2,380,921.00
	TOTAL ALLOCATION		\$2,578,244.00
	SPENT IN FY21		\$197,323.00
	DIFFERENCE IN ALLOCATION		\$0.00

ESSER III		
BUDGET FY 2022		
REVENUE:		Original
66.4191.338		\$835,250.00
	TOTAL ALLOCATION	\$835,250.00

CARROUSEL ELEMENTARY

EXPENDITURES:		
66.1111.010.338.319	PROFESSIONAL SERVICES	\$33,350.00
	TOTAL SPENT	\$33,350.00

BADGER CLARK ELEMENTARY

EXPENDITURES:		
66.1111.012.338.319	PROFESSIONAL SERVICES	\$144,150.00
66.1111.012.338.411	NON-TECHNOLOGY SUPPLIES	\$14,650.00
	TOTAL SPENT	\$158,800.00

FRANCIS CASE ELEMENTARY

EXPENDITURES:		
66.1111.013.338.319	PROFESSIONAL SERVICES	\$144,150.00
66.1111.013.338.411	NON-TECHNOLOGY SUPPLIES	\$14,650.00
	TOTAL SPENT	\$158,800.00

VANDENBERG ELEMENTARY

EXPENDITURES:		
66.1111.014.338.319	PROFESSIONAL SERVICES	\$168,350.00
66.1111.014.338.411	NON-TECHNOLOGY SUPPLIES	\$14,650.00
	TOTAL SPENT	\$183,000.00

DOUGLAS MIDDLE SCHOOL

EXPENDITURES:		
66.1121.020.338.319	PROFESSIONAL SERVICES	\$150,000.00
66.1121.020.338.411	NON-TECHNOLOGY SUPPLIES	\$14,650.00
	TOTAL SPENT	\$164,650.00

DOUGLAS HIGH SCHOOL

EXPENDITURES:		
66.1131.030.338.319	PROFESSIONAL SERVICES	\$110,000.00
66.1131.030.338.411	NON-TECHNOLOGY SUPPLIES	\$14,650.00
	TOTAL SPENT	\$124,650.00

COMMUNITY		
EXPENDITURES:		
66.3900.000.338.319	PROFESSIONAL SERVICES	\$12,000.00
	TOTAL SPENT	\$12,000.00
	GRAND TOTAL	\$835,250.00
	TOTAL ALLOCATION	\$5,790,369.00
	DIFFERENCE IN ALLOCATION	\$4,955,119.00