

## **Special Finance & Operations Committee Meeting**

Wednesday, June 5, 2024 6:00 PM

BOE - Room 36 and via Zoom Meeting Platform, 129 Church Street, Bristol, CT 06010

1. **Call To Order and Pledge of Allegiance**
2. **Proposed Additional FY 2025 BoE Budget Cuts**
3. **Proposed Change to the Start/End times of PreK-5, K-8 and Middle Schools (excluding BAIMS)**
4. **Discussion on Athletic Account purchase of wrestling mats for Bristol Eastern and Bristol Central.**
5. **Finance & Operations Acting Building Committee**
6. **Adjournment**

Possible Budget Cuts

Recommended Budget Cuts						
Object	Description	BoE Budget \$	New Budget \$	+ or (-) Amount	Reason	
		126,989,000	<b>132,232,602</b>	5,243,602	<b>4.13%</b> New Total	
Object	Description	Supt Budget \$	New Budget \$	Dollar Amount	Reason	
511102	TEACHER SALARIES - INSTRUCTION	38,415,148	38,366,345	-48,803	Move New Positions At BAIMS to Alliance	
511102	TEACHER SALARIES - INSTRUCTION	2,616,337	2,049,662	-566,675	Changes/retirements/movement Estimates based on new hires at lower salaries	
511102	TEACHER SALARIES - INSTRUCTION	545,953	530,704	-15,249	Employee Movement - To Alliance	TSOL
511172	INTERN/TUTOR SALARIES	164,082	40,055	-124,027	Employee Movement - To Alliance	TSOL
Various	DW SUMMER SCHOOL	129,899	49,651	-80,248	Cut to Balance Budget remaining costs sent to ARP	Using ARP
511187	COACHING STIPENDS	982,366	956,366	-26,000	Review of use of intramural time / reduction Esports	
512072	BUILDING PARAPROFESSIONALS	888,639	831,039	-57,600	Re-Allocate to SpEd Move to Alliance	To Alliance SpEd
<b>520306</b>	<b>EMPLOYEE MEDICAL RX</b>	<b>15,327,745</b>	<b>15,600,067</b>	<b>272,322</b>	<b>14.4 % Benefit Cost per City (Diane Waldron)</b>	City Gave us 750K
541014	ELECTRICITY	930,000	764,000	-166,000	Additional Solar Savings	
541034	HEATING FUELS	612,000	447,000	-165,000	Lower than anticipated contract 2.6442/gal	
541044	ELECTRICITY - SOLAR GENERATION	874,000	698,000	-176,000	Additional Solar Savings	
543005	REPAIRS & MAINTENANCE	630,000	525,000	-105,000	Cut air quality inspections & additional cut	
551303	PVT SCHOOL TRANSPORTATION	515,000	498,000	-17,000	Cut to Balance Budget	
553309	SOFTWARE LICENSES - SPED	105,000	85,000	-20,000	(Special Education) not needed software	
556009	DIST PLACED TUITION SPED	1,476,299	686,299	-790,000	Cut to balance budget	
561102	INSTR SUPPLIES INSTR	664,641	644,641	-20,000	Cut to Balance Budget	
561102	BILITERACY TESTING SUPPLIES	6,506	0	-6,506	Bi-Literacy test fees To Alliance	
562703	FUEL PUPIL TRANSPORTATION	478,247	461,431	-16,816	Lower than anticipated contract 2.649/gal	
573017	UNIFORMS - ATHLETICS	51,170	36,170	-15,000	Cut line by 15,000 Athletic account to fund	
580400	EXCESS COST REVENUE	-4,983,747	-5,983,747	-1,000,000	Additional Revenues Anticipated	
		<b>60,429,285</b>	<b>57,285,683</b>	<b>-3,143,602</b>	<b>Total + or (-)</b>	
<b>Less Changes</b>			<b>-3,143,602</b>			
<b>City BoF Budget</b>		<b>126,989,000</b>	<b>129,089,000</b>	<b>1.65%</b>	<b>New Total</b>	
			\$129,089,000			
			0			

<b>Regular School Day</b>			<b>Regular School Day</b>		
Monday, Tuesday, Thursday, Friday			Wednesday		
Grade Level	Start/End	Duration	Grade Level	Start/End	Duration
AM PreK	9:05 - 11:35	2 hrs 30 mins	AM PreK	9:05 - 11:20	2 hrs 15 min
PM PreK	1:00 - 3:30	2 hrs 30 mins	PM PreK	12:50 - 3:05	2 hrs 15 min
Grades K-5 @ K-5	9:10 - 3:30	6 hrs 20 mins	Grades K-5 @ K-5	9:10 - 3:05	5 hrs 55 mins
Grades K-8 @ K-8	8:10 - 2:45	6 hrs 35 mins	Grades K-8 @ K-8	8:10 - 2:20	6 hrs 10 mins
Middle Schools	8:10 - 2:45	6 hrs 35 mins	Middle Schools	8:10 - 2:20	6 hrs 10 mins
BAIMS (6-8)	8:15 - 2:50	6 hrs 35 mins	BAIMS (6-8)	8:15 - 2:25	6 hrs 10 mins
High Schools	7:35 - 2:00	6 hrs 25 mins	High Schools	7:35 - 1:35	6 hrs 0 mins
<b>Late Opening - 2-hour Delay</b>			<b>Late Opening - 2-hour Delay</b>		
Monday, Tuesday, Thursday, Friday			Wednesday		
Grade Level	Start/End	Duration	Grade Level	Start/End	Duration
AM PreK	No AM PreK		AM PreK	No AM PreK	
PM PreK	1:00 - 3:30	2 hrs 30 mins	PM PreK	12:50 - 3:05	2 hrs 15 min
Grades K-5 @ K-5	11:10 - 3:30	4 hrs 20 mins	Grades K-5 @ K-5	11:10 - 3:05	3 hrs 55 mins
Grades K-8 @ K-8	10:10 - 2:45	4 hrs 35 mins	Grades K-8 @ K-8	10:10 - 2:30	4 hrs 10 mins
Middle Schools	10:10 - 2:45	4 hrs 35 mins	Middle Schools	10:10 - 2:30	4 hrs 10 mins
BAIMS (6-8)	8:15 - 2:50	4 hrs 35 mins	BAIMS (6-8)	10:15 - 2:25	4 hrs 10 mins
High Schools	7:35 - 2:00	4 hrs 25 mins	High Schools	9:35 - 1:35	4 hrs 0 mins
<b>Shortened Day</b>			<b>Early Release - Inclement Weather</b>		
Lunches Served at All Schools (Including Parent Conference Days)			Wednesday Lunches Served at All Schools		
Grade Level	Start/End	Duration	Grade Level	Start/End	Duration
AM PreK	9:05 - 10:55	1 hrs 50 mins	AM PreK	9:05 - 11:20	2 hrs 15 min
PM PreK	11:25 - 1:15	1 hrs 50 mins	PM PreK	No PM PreK	
Grades K-5 @ K-5	9:10 - 11:15	4 hrs 5 mins	Grades K-5 @ K-5	9:10 - 1:35	4 hrs 25 mins
Grades K-8 @ K-8	8:10 - 12:41	4 hrs 31 mins	Grades K-8 @ K-8	8:10 - 12:55	4hrs 45 mins
Middle Schools	8:10 - 12:41	4 hrs 31 mins	Middle Schools	8:10 - 12:55	4hrs 45 mins
BAIMS (6-8)	8:15 - 12:46	4 hrs 31 mins	BAIMS (6-8)	8:15 - 1:00	4hrs 45 mins
High Schools	7:35 - 12:06	4 hrs 31 mins	High Schools	7:35 - 12:05	4 hrs 30 mins
			Parochial Elem	8:00 - 12:35	4 hrs 40 mins

**FAMILY OWNED. AMERICAN MADE.**

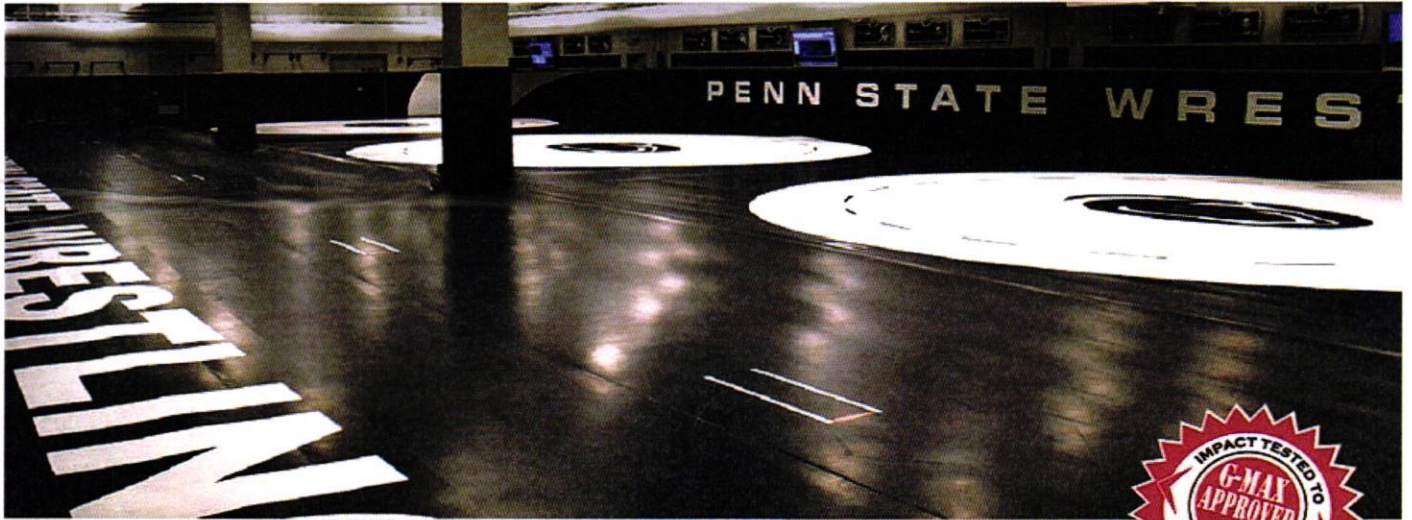


**RESILITE**  
The Mat Company

# CLASSIC MAT

RSP600  
RSP625

*Athletes, coaches, and officials prefer the look, feel, and comfort of the Classic Mat.*



## **SUPERIOR DURABILITY**

*Made from closed-cell rubber nitrile foam core, the longest lasting foam available.*

*With two complete wrestling surfaces, the life of your mat is doubled.*

## **LONG-TERM INVESTMENT**

*Coated on all sides with our exclusive #457 poly-vinyl paint.*

*The easiest to clean and disinfect.*

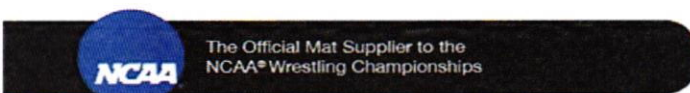
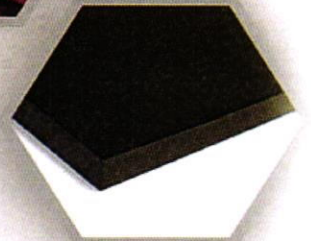
*Reconditioning available for extended use.*

*Available in 16 standard Resilite vinyl-coating colors.*

## **OUTSTANDING PROTECTION**

*One of the most shock-absorbing foams for its thickness.*

*Meets or exceeds the ASTM 355 impact test.*



**RESILITE**  
The Mat Company

www.resilite.com | 1.800.843.6287



**Resilite- The Mat Company**  
 200 Point Township Dr  
 Northumberland, PA 17857  
 United States

T: 1-800-843-6287  
 F: 570-473-8988

<b>Quote #</b>	<b>50620</b>
<b>Date</b>	<b>04-29-2024</b>
<b>Price Firm For 30-Days</b>	<b>05-29-2024</b>
<b>Contact</b>	<b>Kinsey Metzger</b>

**Prepared for** Bristol Central High School  
 Cera Galluzzo  
 129 Church Street  
 Bristol, CT 06010  
 United States

T: 860-584-7041  
 E: ceragalluzzo@bristol12.org

**ACCEPT QUOTE**

## Classic Mat

Item	Qty	Price	Total
<b>Classic RSP-600</b>	1686.16	\$8.23	<b>\$13,877.10</b>
1" Thick / Meets ASTM F355 Shock Absorbency / Includes: Straps, Tubes and 3-year Warranty			
Resilite (Code: RSP-600)			
Base Price		\$7.65	\$12,899.12
How Many Sections : Five Sections (Five)			
Base Color of the Mat : Maroon (Paint Maroon)			
Bottom Side Base Color of the Mat : Maroon (Paint Maroon)			
Mat Shipping and Handling : CT-Resilite Truck (RT-CT)		\$0.58	\$977.97
Mat Size : 50' 2 1/2" x 33' 7"			
Layout Information:: *			
<b>Wrestling Competition Circle</b>	1	\$0.00	<b>\$0.00</b>
Resilite (Code: MRKG001)			
10' Circle Line Color : White (Painted White)			
Wrestling Circle Line Color : White (Painted White)			
Competition Circle Size: 28' (NFHS Regulation)			
<b>15 - Practice Circle Layout</b>	1	\$0.00	<b>\$0.00</b>
Resilite (Code: MRKG011)			

**Comments**

Classic Mat - 50' 2 1/2" x 33' 7" - 5 Sections

Mat Color - Maroon

Competition Circle + 10' Circle Lines - White

15 8' Practice Circles - White

Ref. Marks/RNG Starting Lines

**Estimated lead time - 28-32 weeks**

Shipping via Resilite Truck

**NOTE - PLEASE PROVIDE TAX EXEMPTION FORM!**

**ACCEPT QUOTE**

**Cost Breakdown**

Type	One-Time Fees
Coated Division / Classic Mat	\$13,877.10
Art / Coated	—
CT STATE TAX	—
<b>Total</b>	<b>\$13,877.10 USD</b>

**Quote Attachments**

 Bristol\_Central\_HS\_Classic\_Opt1.pdf (347 KB)

Shipping Destination:: School

**Mat Cleaners and Accessories**

<a href="#">Shop Mat Tape</a>	<a href="#">Shop Mat Cleaning Supplies</a>	<a href="#">Shop ShotSled</a>	<a href="#">Shop Resi-Wheelers</a>
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**Current Lead Time**

With the current global supply chain issues and demand, Resilite is anticipating a **28-32-week lead time** on most custom products.

**Resilite Shipping**

Resilite does not provide inside delivery. All quotes are curbside delivery unless otherwise noted on the quote.

**Resilite Classic Mat Disclaimer**

Resilite Classic Mats will be designed and manufactured as close as possible to the specifications and dimensions that were provided to Resilite at the time this layout was produced. Because of the characteristics of Classic Mats, Resilite will manufacture the mat or mat sections with 4% - 5% of oversize. This oversize is based on many factors and is required because of the Classic Mat manufacturing process and shrinkage. Resilite Classic Mats CAN NOT and WILL NOT be manufactured to exact and precise measurements. Classic Mats

will continue to shrink and require 8 to 12 months before the full curing process is complete.

### **Possible Shrinkage - Plan Accordingly**

All foam wrestling mats are subject to expansion and contraction due to environmental and physical conditions. Vinyl-coated mats are subject to shrinkage. Therefore, mats are oversized to compensate for this shrinkage. Resilite guarantees the mats to be within a +/- 4% tolerance.

**CURING:** Resilite Classic Mats WILL NEED TO BE CURED for no less than two (2) weeks.

NOTE: Mats should be unrolled and laid flat for seven (7) days on each side.

DO NOT leave a new mat or newly reconditioned mat rolled for an extended period of time.

### **Classic Mat Warranty**

#### **New Mats:**

3-Year Limited Warranty on New Vinyl-Coated Mats

#### **Reconditioned Mats:**

1-Year Limited Warranty on Factory-Reconditioned Vinyl-Coated Mats

Contact us or reference the Care and Handling Instructions booklet for more information.

**\*\* PLEASE NOTE: This Quote is a firm estimate based on the information and specifications that were provided at the time of this quote.**

IMPORTANT: All Resilite Mats are custom manufactured for each order. Since these are customized products in size, color, and markings; **Resilite requires that any private entity or organization must submit pre-payment BEFORE the order will be started.** Pre-payment terms may be worked out and agreed upon prior to placing the order. If pre-payment terms are agreed upon, the initial deposit amount will be considered approval to begin production and will be deemed NON-REFUNDABLE, if the order is canceled or not paid in full. However, All pre-payment terms will include payment in full ( 100% of total order including delivery ) BEFORE the mats will be shipped or delivered. Resilite will not produce or fulfill orders that have not been paid in Full.

Once Resilite receives an approved School Purchase Order or Private Entity Pre-payment, an Order Acknowledgement will be emailed to you. Orders will be placed on HOLD and Production will not begin until a signed Order Acknowledgement is received at Resilite. All payments should be made payable to Resilite Sports Products, Inc.

Mail to Resilite Sports Products, Inc. Resilite Sports Products / 200 Point Township Drive / Northumberland PA 17857

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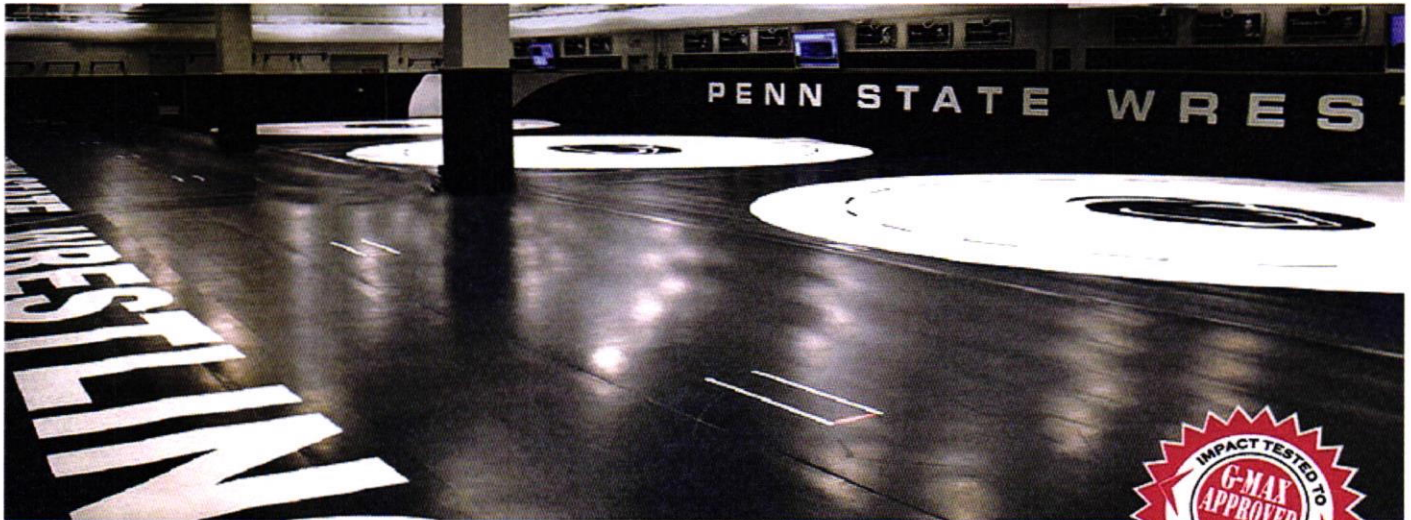


 **RESILITE**  
The Mat Company

# CLASSIC MAT

RSP600  
RSP625

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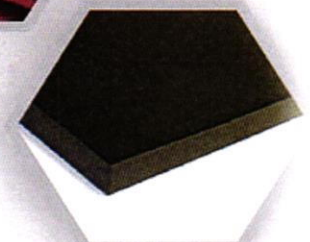
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 200 Point Township Dr  
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 United States

T: 1-800-843-6287  
 F: 570-473-8988

**Prepared for** Bristol Eastern Wrestling  
 Peyton Soucy  
 632 King Street  
 Bristol, CT 06010  
 United States


T: 8603295805  
 E: peytonsoucy@gmail.com

<b>Quote #</b>	<b>50347</b>
<b>Date</b>	<b>04-16-2024</b>
<b>Price Firm For 30-Days</b>	<b>05-16-2024</b>
<b>Contact</b>	<b>Kinsey Metzger</b>

**ACCEPT QUOTE**

## Classic Mat

Item	Qty	Price	Total
<b>Classic RSP-625</b>	1444	\$8.83	<b>\$12,750.52</b>
1.25" Thick / Meets ASTM F355 Shock Absorbency / Includes: Straps, Tubes and 3-year Warranty			
Resilite (Code: RSP-625)			
Base Price		\$8.25	\$11,913.00
How Many Sections: Three Sections (Three)			
Base Color of the Mat: Dark Navy (Painted Dark Navy)			
Bottom Side Base Color of the Mat: Dark Navy (Painted Dark Navy)			
Mat Shipping and Handling: CT-Resilite Truck (RT-CT)		\$0.58	\$837.52
Mat Size: 38'x38'			
Layout Information: *			
<b>Wrestling Competition Circle</b>	1	\$0.00	<b>\$0.00</b>
Resilite (Code: MRKG001)			
10' Circle Line Color: Light Gray (Painted Light Gray)			
Wrestling Circle Line Color: Light Gray (Painted Light Gray)			
Competition Circle Size: 28' (NFHS Regulation)			
<b>Logos &amp; Artwork</b>	1	\$730.00	<b>\$730.00</b>
Note: There will be a \$500 set-up fee for logos and supplied Art-Work that are not of good quality and must be redrawn.			
Resilite (Code: ART.)			

Item	Qty	Price	Total
 <p>6-FT-Logos ( Up to 6' ): 6'-3-Color Logo (ART003)            Logo Location and Description :            Lancer logo - center mat - cobalt/black/light gray</p>			
<b>Letters: Size: 32"-60" - One Color Lettering</b> One- Color - 32"-60" High Lettering  Resilite (Code: Let01)  Lettering Color: Light Gray (Painted Light Gray)  What Should Lettering Say and Location: "Bristol Eastern" - Straight across top "Lancers" - Straight across bottom	21	\$50.00	<b>\$1,050.00</b>
<input type="checkbox"/> <b>Mat Tape Deal! <i>Optional</i></b> Current special! No additional charge on shipping when you add mat tape to your mat order!  <b>Mat Tape: 4" Mat Tape-Case (18-rolls) (MTP4)</b>	1	\$275.00	Not Selected

**Comments**

Classic Mat - 38'x38' - 3 Sections  
 Protection Area - Dark Navy  
 Competition Circle + 10' Circle Lines - Light Gray  
 6' 3 Color Center Logo - Lancer  
 "Bristol Eastern" - Straight across top - Light Gray  
 "Lancers" - Straight across bottom  
 9 8' Practice Circles - Bottom Side  
 Ref. Marks/RNG Starting lines  
**Estimated lead time - 26-30 weeks**  
 Shipping via Resilite Truck

**ACCEPT QUOTE**

**Cost Breakdown**

Type	One-Time Fees
Coated Division / Classic Mat	\$12,750.52
Art / Coated	\$1,780.00
Product	—
<b>Total</b>	<b>\$14,530.52 USD</b>

**Quote Attachments**



Shipping Destination:: School

## Mat Cleaners and Accessories

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### Classic Mat Warranty

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3-Year Limited Warranty on New Vinyl-Coated Mats

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1-Year Limited Warranty on Factory-Reconditioned Vinyl-Coated Mats

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Quote

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