

Finance & Operations Committee Meeting

Wednesday, April 3, 2024 6:00 PM

BOE - Room 36 and via Zoom Meeting Platform, 129 Church Street, Bristol, CT 06010

1. Call To Order and Pledge of Allegiance

2. Finance & Operations Acting Building Committee

2.1. ESSER/ARP Funds

2.1.a. Acceptance of bid related to 2C24-088
Boiler Replacement @ E.P. Hubbell

2.1.b. Acceptance of bid related to 2C24-089
Fire Alarm Panel Replacement @ E.P. Hubbell

2.1.c. Acceptance of bid related to 2C24-090
Fire Alarm Panel Replacement @ Bristol Central
High School

2.1.d. Acceptance of bid related to 2C24-092
Fire Alarm Panel Replacement @ Bristol Eastern
High School

2.1.e. Acceptance of bid related to 2C24-091
Boiler Replacement @ Bristol Eastern High School

2.1.f. Acceptance of bid related to 2C24-095
Boiler Replacement @ Chippens Hill Middle School

2.2. Bristol Central & Bristol Eastern Underground
Storage Tanks (UST)

2.2.a. Accept Bristol Central UST Replacement
Project as Complete

2.2.b. Accept Bristol Eastern UST Removal
Project as Complete

3. Adjournment

Boiler Replacement at Hubbell School

Bristol Board of Education

3/19/2024 11:00

| | Ct Combustion | Modern Mechanical | AirTemp Mechanical | All State Construction |
|---|----------------------|--------------------------|---------------------------|-------------------------------|
| Total All Work | 414,240.00 | 434,000.00 | 516,355.00 | 699,000.00 |
| Bid Alt: <i>Deduct for no hazmat</i> | (27,080.00) | (12,300.00) | (34,348.00) | ??? |
| Breakout: | | | | |
| Total material | 199,940.00 | 126,500.00 | 42,703.00 | 80,000.00 |
| Total labor | 97,210.00 | 75,000.00 | 66,658.00 | 250,000.00 |
| Equipment | - | 125,000.00 | 157,896.00 | 200,000.00 |
| Subcontractor(s) | 99,200.00 | 100,000.00 | 188,854.00 | 148,000.00 |
| Applicable sales and Use taxes | - | 500.00 | - | - |
| Bonds | 11,490.00 | 7,000.00 | 25,896.00 | 9,000.00 |
| Allowances | 6,400.00 | - | - | 12,000.00 |
| Total | 414,240.00 | 434,000.00 | 482,007.00 | 699,000.00 |
| Man Hours | 688 | 600 | 578 | 1600 |

| | | | | |
|-------------------|-----------|---|---|---|
| Site verification | X | X | X | X |
| ARPA conformance | X | X | X | X |
| Non-collusion | X | X | X | X |
| Bid EEO | X | X | X | X |
| Bid Bond | X | X | X | X |
| DAS certification | No | X | X | X |

Fire Alarm Panel Replacement at Hubbell School

Bristol Board of Education

3/19/2024 11:30

| | Facility Compliance Services | Holzner Electric | Anderson Electrical | Net Services Inc |
|--------------------------------|-------------------------------------|-------------------------|----------------------------|-------------------------|
| Total All Work | 167,640.72 | 277,000.00 | 309,500.00 | 638,000.00 |
| Breakout: | | | | |
| Total material | 16,922.68 | 60,000.00 | 105,694.00 | 281,300.00 |
| Total labor | 102,361.11 | 155,000.00 | 192,573.00 | 300,000.00 |
| Equipment | 35,006.93 | 57,000.00 | 6,000.00 | 50,000.00 |
| Subcontractor(s) | - | - | - | - |
| Applicable sales and Use taxes | - | - | - | 200.00 |
| Bonds | 8,350.00 | 5,000.00 | 5,233.00 | 6,500.00 |
| Allowances | 5,000.00 | - | - | - |
| Total | 167,640.72 | 277,000.00 | 309,500.00 | 638,000.00 |
| Man Hours | 550 | 1145 | 1570 | 3000 |

| | | | | |
|-------------------|-----------------|---|---|----|
| Site verification | X | X | X | X |
| ARPA conformance | X | X | X | No |
| Non-collusion | X | X | X | X |
| Bid EEO | X | X | X | X |
| Bid Bond | No - check only | X | X | X |
| DAS certification | No | X | X | X |

Fire Alarm Panel Replacement at BCHS

Bristol Board of Education

3/26/2024 11:00

| | Banton Construction | Anderson Electrical | Holzner Electric |
|--------------------------------|--------------------------------|--------------------------------|-------------------------|
| Total All Work | 698,000.00 | 1,160,000.00 | 1,685,000.00 |
| Breakout: | | | |
| Total material | 270,000.00 | 432,500.00 | 300,000.00 |
| Total labor | 385,750.00 | 706,620.00 | 1,060,000.00 |
| Equipment | 3,000.00 | 6,000.00 | 300,000.00 |
| Subcontractor(s) | 27,000.00 | - | - |
| Applicable sales and Use taxes | - | - | - |
| Bonds | 7,250.00 | 14,880.00 | 25,000.00 |
| Allowances | 5,000.00 | - | - |
| Total | 698,000.00 | 1,160,000.00 | 1,685,000.00 |
| Man Hours | 2780 | 5829 | 7035 |

| | | | |
|-------------------|---|---|---|
| Site verification | X | X | X |
| ARPA conformance | X | X | X |
| Non-collusion | X | X | X |
| Bid EEO | X | X | X |
| Bid Bond | X | X | X |
| DAS certification | X | X | X |

Fire Alarm Panel Replacement at BEHS

Bristol Board of Education

3/26/2024 11:30

| | Holzner Electric | Anderson Electrical |
|--------------------------------|---------------------|---------------------|
| Total All Work | 1,350,000.00 | 1,487,000.00 |
| Breakout: | | |
| Total material | 240,000.00 | 523,772.00 |
| Total labor | 850,000.00 | 936,648.00 |
| Equipment | 240,000.00 | 7,501.00 |
| Subcontractor(s) | - | - |
| Applicable sales and Use taxes | - | - |
| Bonds | 20,000.00 | 19,079.00 |
| Allowances | - | - |
| Total | 1,350,000.00 | 1,487,000.00 |
| Man Hours | 6115 | 6182 |

| | | |
|-------------------|---|---|
| Site verification | X | X |
| ARPA conformance | X | X |
| Non-collusion | X | X |
| Bid EEO | X | X |
| Bid Bond | X | X |
| DAS certification | X | X |

Boiler Replacement at BEHS

Bristol Board of Education

3/25/2024 14:30

| | AirTemp Mechanical | Modern Mechanical | All State Construction | Ct Combustion | Ct Combustion (alternate) |
|---|-------------------------------|------------------------------|-----------------------------------|----------------------|--------------------------------------|
| Total All Work | 599,600.00 | 710,000.00 | 720,000.00 | 789,990.00 | 762,680.00 |
| <i>Bid Alt: Deduct for no hazmat</i> | not provided | (19,600.00) | (18,000.00) | (19,638.00) | (19,638.00) |
| Breakout: | | | | | |
| Total material | 99,053.00 | 150,000.00 | 53,000.00 | 371,000.00 | 470,830.00 |
| Total labor | 113,067.00 | 159,500.00 | 250,000.00 | 209,900.00 | 99,960.00 |
| Equipment | 215,946.00 | 250,000.00 | 257,000.00 | - | - |
| Subcontractor(s) | 135,284.00 | 140,000.00 | 151,000.00 | 176,000.00 | 159,950.00 |
| Applicable sales and Use taxes | - | 500.00 | - | - | - |
| Bonds | 36,250.00 | 10,000.00 | 9,000.00 | 23,190.00 | 22,880.00 |
| Allowances | - | - | - | 9,900.00 | 9,060.00 |
| Total | 599,600.00 | 710,000.00 | 720,000.00 | 789,990.00 | 762,680.00 |
| Man Hours | 966 | 1100 | 2000 | 1792 | 848 |
| Site verification | X | X | X | X | X |
| ARPA conformance | X | X | X | X | X |
| Non-collusion | X | X | X | X | X |
| Bid EEO | X | X | X | X | X |
| Bid Bond | X | X | X | X | X |
| DAS certification | X | X | X | No | No |

Boiler Replacement at CHMS

Bristol Board of Education

4/1/2024 14:00

| | Crest Mechanical | Sav-Mor Cooling & Heating | Air Temp Mechanical | Modern Mechanical | Connecticut Combustion |
|--------------------------------|-------------------------|--------------------------------------|----------------------------|--------------------------|-------------------------------|
| Total All Work | 369,365.00 | 399,750.00 | 414,520.00 | 798,000.00 | 298,790.00 |
| Breakout: | | | | | |
| Total material | 16,890.00 | 222,350.00 | 55,972.00 | 195,500.00 | 194,610.00 |
| Total labor | 86,145.00 | 60,000.00 | 76,889.00 | 140,000.00 | 47,385.00 |
| Equipment | 237,000.00 | - | 180,944.00 | 350,000.00 | - |
| Subcontractor(s) | 22,500.00 | 111,500.00 | 72,938.00 | 100,000.00 | 39,995.00 |
| Applicable sales and Use taxes | - | - | - | 500.00 | - |
| Bonds | 6,830.00 | 5,900.00 | 27,777.00 | 12,000.00 | 8,300.00 |
| Allowances | - | - | - | - | 8,500.00 |
| Total | 369,365.00 | 399,750.00 | 414,520.00 | 798,000.00 | 298,790.00 |
| Man Hours | 708 | 514 | 660 | 1000 | 432 |

| | | | | | |
|-------------------|---|---|---|---|----|
| Site verification | X | X | X | X | X |
| ARPA conformance | X | X | X | X | X |
| Non-collusion | X | X | X | X | X |
| Bid EEO | X | X | X | X | X |
| Bid Bond | X | X | X | X | X |
| DAS certification | X | X | X | X | No |