

## **Regular Finance Committee Meeting**

Wednesday, January 13, 2021 6:30 PM

Via Zoom Meeting Platform, 129 Church Street, Bristol, CT 06010

I. **Approval of Minutes - December 9, 2020 -  
Special Meeting Minutes**

II. **Update of 20-21 Budget**

III. **Cafeteria Report**

IV. **Appropriation Transfers**

V. **Special Education Report**

VI. **Finance Committee Meeting 2021 Calendar**

VII. **Public Comment**

VIII. **Adjournment**

**BRISTOL BOARD OF EDUCATION  
REGULAR FINANCE COMMITTEE MEETING MINUTES  
Wednesday, December 9, 2020**

The regular meeting of the Bristol Board of Education Finance Committee was held on Wednesday, December 9, 2020, at 6:30 p.m. via the Zoom meeting platform.

**PRESENT:** Commissioners: Karen Vibert, Kristen Giantonio, Allison Wadowski, Jennifer Dube, Thomas O'Brien, and Christopher Wilson; **ALSO PRESENT:** Jill Browne, Dr. Catherine Carbone, Kim Culkin, Dr. Michael Dietter, Orlando Calfe, John Smith and Ernest Pitti

**Call to Order:**

Commissioner Vibert called the meeting to order at 6:30 p.m. and read the meeting norms.

1. **Approval of Minutes:** November 10, 2020 – Special Finance Committee Minutes  
**Motion Passed:** with a motion by Allison Wadowski and seconded by Kristen Giantonio.

2. **Update of 20-21 Budget**

Mrs. Browne provided the 20-21 budget update. This month's report is taken from a November 30th snapshot in the 2020-21 fiscal year. The operational budget shows an available balance of \$4,075,743. This balance shows a slight improvement over last month's snapshot as the Business Office has performed several expenditure adjustments to Covid grant-funded sources. We continue to move through the year as planned, however, this would not be the case if we were not afforded significant additional funding through the CARES Act (\$1,645,452) and the Coronavirus Relief (\$1,233,527) sources.

We continue to monitor all general fund budget expenditures, with a focus on Special Education. To lend some perspective on the advancement we have made in this area, in the 11/30/18 snapshot, the special education budget was \$2.1M in deficit overall; in the 11/30/19 snapshot just \$77K remained in the available funds; currently, the 11/30 special education snapshot shows an available \$1.8M. Though we have exceeded the budget in the areas of public and private placed tuition, funds remain available for professional services, tutoring services, transportation, and staff.

The budget development process for the 2021-22 school year is underway. The District Leadership Team is preparing for the budget workshops that will take place next month. Presentations to the Board will occur on Tuesday, January 19th (snow date Thursday, January 21st), and Tuesday, January 26th (snow date Thursday, January 28th).

### Public Comment

Orlando Calfe – Submitted a question regarding Private Facility Tuitions and the estimated increase of 1.5% not being accurate, when the actual turned out to be 2.8%. This information was pulled from the November Finance minutes. Discussion followed regarding forecasting of the budget and the need to forecast more accurately.

### 3. Cafeteria Report - Food Service

Mrs. Browne presented the Cafeteria Report. At this time, the cafeteria fund is running a deficit of \$74,090. This total includes reimbursement from the City Covid Relief Fund of \$42,725, and follows a somewhat volatile month with several pockets of school closures, concluding with a district-wide remote learning platform. Mrs. Browne shared a monthly comparison chart of federal reimbursements, for FY2020 to FY2021:

	SEPTEMBER REIMBURSEMENT	OCTOBER REIMBURSEMENT	NOVEMBER REIMBURSEMENT
2019-20	\$321,694	\$372,135	\$278,185
2020-21	\$249,260	\$299,479	\$159,857
<b>Diff</b>	<b>\$72,434</b>	<b>\$72,656</b>	<b>\$118,328</b>

It is clear that the hybrid and remote platforms directly affect the participation rates across the district, resulting in significantly less federal funding. To help mitigate this, we have elected not to fill 4 vacancies to date, with the ability to do so temporarily. In addition, schools have offered grab and go meals for students to take home in the hybrid schedule, and we will be piloting a partnership with First Student to offer delivery of meals throughout the community on remote attendance days.

As requested, Mrs. Browne presented a cafe participation rate chart. The chart compared last year's participation with the current year. This is the same data shared last month, now averaging the months of September and October.

Avg School Participation for Sept and Oct	EDGE	HUBB	IVY	MTV	SSS	STAF	GHK8	WBK8	CHMS	NEMS	BCHS	BEHS
2019 -20 Breakfast Participation	8.98%	37.71%	19.91%	8.94%	27.86%	31.58%	40.27%	38.15%	45.10%	6.78%	14.74%	8.07%
2020 -21 Breakfast Participation	66.14%	81.54%	44.68%	48.21%	34.14%	44.05%	43.41%	44.07%	24.59%	37.60%	33.19%	29.51%
Avg School Participation for Sept and Oct	EDGE	HUBB	IVY	MTV	SSS	STAF	GHK8	WBK8	CHMS	NEMS	BCHS	BEHS
2019 -20 Lunch Participation	48.52%	78.81%	65.19%	49.87%	67.52%	75.89%	72.90%	77.53%	83.96%	53.42%	63.02%	49.59%
2020 -21 Lunch Participation	62.50%	75.72%	59.10%	76.71%	53.94%	62.14%	46.01%	56.71%	44.44%	50.61%	49.01%	43.78%

Questions and discussion followed regarding sharing the November numbers for accurate depiction, the number of meals served, changes to distribution, reverse bus stop distribution, and changes to distribution messaging.

#### 4. Appropriations & Transfers

Mrs. Browne shared the November Appropriation & Transfers

- BEHS transferred \$950 from Textbook Supplies to Instructional Supplies; \$400 from Field Trips to Office Supplies; \$2000 from Prof Svc to Instructional Supplies; \$150 from Repairs & Maint to Office Supplies; \$500 from Office Supplies to Instructional Supplies
- HUB transferred \$800 from Field Trips and Instructional Supplies to Office Supplies
- CHMS transferred \$3000 from Co-Curricular Stipends to Prof/Tech Supplies
- OTL transferred \$2000 from Co-Curricular Stipends to Instructional Supplies

Questions and discussion continued regarding participation and how many meals are prepared each day vs. how many meals picked up.

#### 5. Public Comment

**Ernest Pitti** - Submitted questions regarding the Cafeteria Report – Food Services from the November 10, 2020 meeting minutes and the 500K forecasted deficit. Questions posed were regarding: compliance issues in regards to Federal reimbursement/support for food programs, specific steps communicative or operational to ensure participation grew to expected levels with the addition of schools to the program, steps to offset the spread of COVID-19 and mitigate the effects of hybrid or remote learning experience on participation.

## 6. Special Education

Kim Culkin presented the Special Education Report. As of the November 1 count, of our 8,065 total enrollment, we have 1,703 identified as requiring specialized instruction and special education; this represents a 21.12% identification rate. Of the district's 8,065 students, we had 110 Out of District – Private; 70 Out of District – Public; we have had 13 Risk Assessments, and 5 Psychiatric Evaluations; Of our newly enrolled students in the month of November five (5) students came to Bristol already identified as eligible for special education programming and services. On average since April of 2020, 9.43% of our newly enrolled students have come already eligible for special education services.

## 7. Adjournment

With no other business before the committee, the meeting was adjourned. (7:22 p.m.)

Respectfully Submitted:

*Susan Everett*

Susan Everett

Executive Assistant to the Board of Education

Character Code	2020 Budget	2021 Budget	2021 Revised Budget	YTD Actuals	Encumbrances	Available Budget*	% of Budget Used
01 - GENERAL CONTROL	2,342,285	2,018,949	2,018,949	1,292,865	1,119,186	-393,102	119.5%
02 - INSTRUCTION	48,150,845	48,678,893	48,677,102	17,175,628	28,383,958	3,117,517	93.6%
03 - TRANSPORTATION	4,575,857	4,685,754	4,645,054	498,846	3,841,872	304,336	93.5%
04 - OPERATION OF PLANT	7,126,651	7,138,477	7,196,244	3,294,558	3,477,573	424,113	94.1%
05 - MAINTENANCE OF PLANT	2,565,906	2,890,739	2,940,922	1,512,936	1,024,914	403,072	86.1%
06 - BENEFITS & FIXED	17,852,692	19,944,071	19,944,071	18,584,053	64,739	1,295,279	93.5%
07 - ATHLETICS & STUDENT	2,115,069	2,141,958	2,144,449	699,655	158,017	1,286,777	39.9%
08 - CAPITAL & TECHNOLOGY	2,205,819	2,135,343	2,135,343	1,139,009	641,244	355,089	83.4%
10 - TUITION	1,031,634	981,634	981,634	975,726	33,772	-27,864	102.8%
50 - SALARIES	0	0	0	4,692	0	-4,692	-
58 - OTHER/MISCELLANEOUS/ANTICIPATED REVENUE*	-4,866,922	-4,548,590	-4,548,590	-30,504	0	-4,518,086	0.7%
<b>Total</b>	<b>83,099,836</b>	<b>86,067,228</b>	<b>86,135,178</b>	<b>45,147,464</b>	<b>38,745,275</b>	<b>2,242,439</b>	<b>97.3%</b>

**Special Education Breakdown**

Special Education	11,572,085	12,241,711	12,241,711	4,092,568	7,005,993	1,143,150	90.7%
Preschool	952,877	957,540	957,540	364,658	629,356	-36,474	103.8%
Summer School	213,863	192,046	192,046	100,029	0	92,017	52.1%
Psychological Services	1,516,121	1,504,112	1,504,112	505,687	956,748	41,678	97.2%
Speech Pathology	1,266,059	1,396,086	1,396,086	354,960	843,241	197,885	85.8%
Transportation	5,452,126	5,479,098	5,479,098	736,065	3,638,242	1,104,791	79.8%
Magnet School Tuitions	425,000	425,000	425,000	164,814	230,760	29,426	93.1%
Public School Tuitions	1,915,000	1,972,450	1,972,450	609,946	1,578,975	-216,471	111.0%
Private Facility Tuitions	8,627,893	8,786,729	8,786,729	3,197,499	6,283,287	-694,057	107.9%
<b>09 - SPECIAL EDUCATION TOTAL</b>	<b>31,941,024</b>	<b>32,954,772</b>	<b>32,954,772</b>	<b>10,126,225</b>	<b>21,166,603</b>	<b>1,661,944</b>	<b>91.9%</b>

<b>TOTAL OPERATING BUDGET</b>	<b>115,040,860</b>	<b>119,022,000</b>	<b>119,089,950</b>	<b>55,273,690</b>	<b>59,911,878</b>	<b>3,904,383</b>	<b>96.7%</b>
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REVENUE OPPORTUNITIES:	YTD Received:	
Rentals	0	<b>CURRENT OPERATING BUDGET AFTER REVENUE:  \$3,904,383</b>
Tuitions	0	
Medicaid	0	
Excess Cost	0	
Covid Relief Funds	30,504	
	<u>30,504</u>	

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01 GENERAL CONTROL							
511001 SUPERINTENDENT/DEPUTY SALARI	400,000	0	400,000	186,076.91	189,519.24	24,403.85	93.9%
511021 SUPERVISOR SALARIES - GENERA	331,959	0	331,959	156,169.43	167,627.88	8,161.69	97.5%
511101 CERTIFIED SALARY ADJUSTMENTS	-279,000	0	-279,000	.00	.00	-279,000.00	.0%
512001 CENTRAL ADMIN SALARIES - GEN	27,198	0	27,198	12,293.30	14,535.94	368.76	98.6%
512021 SECRETARY SALARIES - GENERAL	681,307	0	681,307	329,361.24	356,307.38	-4,361.62	100.6%
512101 NON-CERT SALARY ADJUSTMENTS	-187,000	0	-187,000	.00	.00	-187,000.00	.0%
532301 PROF SERVICES - OTHER - GEN	0	0	0	33,727.46	12,404.78	-46,132.24	100.0%
533011 OTHER PROF/TECH - GENERAL	146,100	0	146,100	50,912.32	53,373.68	41,814.00	71.4%
544401 RENTS & LEASES - GENERAL	320,000	0	320,000	182,146.89	137,836.73	16.38	100.0%
553001 TELEPHONE - GENERAL	180,000	0	180,000	107,610.85	87,989.15	-15,600.00	108.7%
553101 POSTAGE - GENERAL	95,000	0	95,000	54,518.93	8,787.92	31,693.15	66.6%
553301 SOFTWARE/LICENSES - GENERAL	33,300	0	33,300	52,447.12	.00	-19,147.12	157.5%
555001 PRINTING & BINDING - GENERAL	22,700	0	22,700	8,514.55	1,430.00	12,755.45	43.8%
558001 STAFF TRANSPORT - GENERAL	42,300	-20	42,280	6,039.40	.00	36,240.60	14.3%
559001 OTHER PURCHASED SERVICES - G	22,700	0	22,700	717.00	.00	21,983.00	3.2%
561201 ADMIN SUPPLIES - GENERAL	17,400	0	17,400	940.16	984.26	15,475.58	11.1%
569001 OFFICE SUPPLIES - GENERAL	115,900	0	115,900	98,707.88	87,522.58	-70,330.46	160.7%
581161 MEMBERSHIPS - STAFF - GEN	4,085	20	4,105	6,697.00	200.00	-2,792.00	168.0%
581171 MEMBERSHIPS - DIST - GENERAL	45,000	0	45,000	5,985.00	666.50	38,348.50	14.8%
TOTAL GENERAL CONTROL	2,018,949	0	2,018,949	1,292,865.44	1,119,186.04	-393,102.48	119.5%
02 INSTRUCTION							
511012 PRINCIPAL SALARIES	2,818,094	0	2,818,094	1,352,470.28	1,508,317.45	-42,693.73	101.5%
511022 SUPERVISOR SALARIES - INSTRU	1,120,751	0	1,120,751	506,145.92	628,436.30	-13,831.22	101.2%
511092 SUMMER SCHOOL SALARIES	45,664	0	45,664	48,238.45	.00	-2,574.45	105.6%
511102 TEACHER SALARIES - INSTRUCT	36,415,124	0	36,415,124	12,232,446.41	22,352,863.61	1,829,813.98	95.0%
511142 GUIDANCE COUNSELOR SALARIES	1,777,933	0	1,777,933	644,889.81	1,155,542.37	-22,499.18	101.3%
511152 LIBRARY MEDIA SALARIES - INS	666,253	0	666,253	241,859.17	458,935.20	-34,541.37	105.2%
511162 SUBSTITUTE TEACHER SALARIES	830,000	0	830,000	219,030.50	52,897.21	558,072.29	32.8%
511172 INTERN/TUTOR SALARIES - INST	148,300	0	148,300	86,908.16	13,120.24	48,271.60	67.5%
511192 CO-CURRICULAR STIPENDS - INS	108,501	3,300	111,801	23,892.40	740.00	87,168.60	22.0%
512022 SECRETARY SALARIES - INSTRUC	2,241,541	0	2,241,541	963,791.00	1,134,006.31	143,743.69	93.6%
512032 SUBSTITUTE SECRETARY SALARIE	10,000	0	10,000	668.75	.00	9,331.25	6.7%
512072 PARA SALARIES - INSTRUCTION	841,662	0	841,662	277,052.66	505,286.51	59,322.83	93.0%
512082 INTERVENTION SPECIALISTS	388,356	0	388,356	120,722.86	220,465.21	47,167.93	87.9%
532202 PROF ED SERVICES - INSTRUC	135,370	-6,400	128,970	2,846.94	54,953.00	71,170.06	44.8%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
532302 PROF SERVICES - OTHER - INST	13,875	800	14,675	4,680.57	5,571.32	4,423.11	69.9%
532402 FIELD TRIPS/ADMISSION - INST	20,665	-400	20,265	.00	560.00	19,705.00	2.8%
533012 OTHER PROF/TECH - INSTRUCTIO	2,300	2,837	5,137	3,464.00	336.60	1,336.00	74.0%
543002 REPAIRS & MAINT - INSTRUCTIO	26,300	-150	26,150	2,591.50	10,248.00	13,310.50	49.1%
544402 RENTS & LEASES - INSTRUCTION	81,730	0	81,730	41,613.39	37,131.51	2,985.10	96.3%
553102 POSTAGE - INSTRUCTION	1,485	19	1,504	968.00	231.00	305.00	79.7%
553302 SOFTWARE/LICENSES - INSTRUCT	45,387	18,912	64,299	33,681.55	13,516.03	17,101.42	73.4%
555002 PRINTING & BINDING - INSTRUC	52,650	0	52,650	25,305.35	16,952.57	10,392.08	80.3%
558002 STAFF TRANSPORT - INSTRUCTIO	9,100	0	9,100	950.00	900.00	7,250.00	20.3%
559002 OTHER PURCHASED SERVICES - I	150	0	150	.00	150.00	.00	100.0%
561102 INSTRUCT SUPPLIES - INSTRUCT	538,216	-5,631	532,585	200,449.75	168,887.44	163,247.87	69.3%
561202 ADMIN SUPPLIES - INSTRUCTION	14,785	0	14,785	3,000.69	4,910.21	6,874.10	53.5%
561502 COMP MEDIA SUPPLIES - INSTRU	750	-300	450	.00	.00	450.00	.0%
564102 TEXTBOOKS - INSTRUCTION	31,387	-5,715	25,672	6,595.51	.00	19,076.09	25.7%
564112 REPLACEMENT TEXTBOOKS	4,050	0	4,050	.00	.00	4,050.00	.0%
564202 LIB BOOKS/MAG SUBS - INSTR	54,396	-9,865	44,531	28,273.86	4,672.11	11,585.37	74.0%
565002 STUDENT RECOGNITION - INSTRU	7,045	0	7,045	141.60	258.40	6,645.00	5.7%
569002 OFFICE SUPPLIES - INSTRUCTIO	112,056	-603	111,453	38,650.97	21,591.13	51,211.30	54.1%
573002 EQUIPMENT - INSTRUCTION	54,092	0	54,092	24,865.50	10,825.00	18,401.50	66.0%
581162 MEMBERSHIPS - STAFF - INSTRU	23,460	315	23,775	15,752.00	1,161.00	6,862.00	71.1%
581172 MEMBERSHIPS - DIST - INSTRUC	37,465	1,090	38,555	23,680.10	492.00	14,382.90	62.7%
TOTAL INSTRUCTION	48,678,893	-1,791	48,677,102	17,175,627.65	28,383,957.73	3,117,516.62	93.6%
03 TRANSPORTATION							
512043 TRANSPORTATION SALARIES	68,269	0	68,269	33,368.89	36,485.48	-1,585.37	102.3%
533013 OTHER PROF/TECH - TRANSPORT	256,853	-40,000	216,853	59,829.61	138,013.95	19,009.44	91.2%
551003 REGULAR PUPIL TRANSPORTATION	2,652,521	0	2,652,521	257,341.77	2,309,589.42	85,589.81	96.8%
551203 IN TOWN TRANSPORT - VOTECH	46,046	0	46,046	6,744.32	39,061.12	240.56	99.5%
551303 PRIVATE SCHOOL TRANSPORT	601,952	0	601,952	81,147.75	519,692.40	1,111.85	99.8%
551403 OUT OF TOWN TRANSPORT - VOTE	264,312	0	264,312	.00	261,406.80	2,905.20	98.9%
551503 OUT OF TOWN TRANSPORT - VOAG	123,584	0	123,584	10,787.92	110,064.14	2,731.94	97.8%
551703 FIELD TRIPS - INSTRUCTION	38,461	-700	37,761	.00	6,150.00	31,611.00	16.3%
551813 HOMELESS IN-TOWN SPED	15,000	0	15,000	.00	.00	15,000.00	.0%
551823 HOMELESS IN-TOWN REG	20,000	0	20,000	.00	.00	20,000.00	.0%
551833 HOMELESS OUT OF TOWN SPED	60,000	0	60,000	.00	.00	60,000.00	.0%
551843 HOMELESS OUT OF TOWN REG	100,000	0	100,000	2,104.50	32,608.50	65,287.00	34.7%
551903 ATHLETIC TRANSPORTATION	179,665	0	179,665	22,422.04	157,242.96	.00	100.0%
555003 PRINTING & BINDING - TRANSP	650	0	650	.00	.00	650.00	.0%
562703 GASOLINE PUPIL TRANSPORTATIO	256,656	0	256,656	25,099.08	231,556.92	.00	100.0%
569003 OFFICE SUPPLIES - TRANSPORT	1,435	0	1,435	.00	.00	1,435.00	.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
581173 MEMBERSHIPS - DIST - TRANSP	350	0	350	.00	.00	350.00	.0%
TOTAL TRANSPORTATION	4,685,754	-40,700	4,645,054	498,845.88	3,841,871.69	304,336.43	93.4%
04 OPERATION OF PLANT							
512064 CUSTODIAN SALARIES - PLANT	3,063,118	0	3,063,118	1,339,765.26	1,706,444.01	16,908.73	99.4%
512264 SUBSTITUTE CUSTODIANS	50,000	0	50,000	16,665.50	.00	33,334.50	33.3%
515104 OVERTIME - OPERATION	100,000	0	100,000	73,377.30	.00	26,622.70	73.4%
515114 OVERTIME - BUILDING RENTAL	50,000	0	50,000	.00	.00	50,000.00	.0%
541014 ELECTRICITY	1,600,412	0	1,600,412	668,923.27	931,488.73	.00	100.0%
541024 NATURAL GAS	464,853	0	464,853	104,296.41	360,556.59	.00	100.0%
541034 HEATING FUEL	284,675	0	284,675	99,646.25	185,028.75	.00	100.0%
541104 WATER & SEWER CHARGES	130,000	0	130,000	68,772.26	61,227.74	.00	100.0%
543004 REPAIRS & MAINT - OPERATION	145,000	0	145,000	62,391.35	71,158.65	11,450.00	92.1%
552004 PROPERTY INSURANCE	242,100	0	242,100	120,375.78	117,468.57	4,255.65	98.2%
552104 LIABILITY INSURANCE - PLANT	436,339	0	436,339	433,422.44	.00	2,916.56	99.3%
561304 CUSTODIAN SUPPLIES	375,000	0	375,000	243,340.33	32,517.17	99,142.50	73.6%
573004 EQUIPMENT - OPERATION	196,980	57,767	254,747	63,581.80	11,682.56	179,482.92	29.5%
TOTAL OPERATION OF PLANT	7,138,477	57,767	7,196,244	3,294,557.95	3,477,572.77	424,113.56	94.1%
05 MAINTENANCE OF PLANT							
512005 CENTRAL ADMIN SALARIES - MAI	190,242	40,000	230,242	141,382.36	179,120.80	-90,261.16	139.2%
512025 SECRETARY SALARIES - MAINT	102,120	0	102,120	53,841.09	57,209.35	-8,930.44	108.7%
512055 MAINTENANCE SALARIES	833,325	0	833,325	353,525.33	456,115.71	23,683.96	97.2%
515105 OVERTIME - MAINTENANCE	15,000	0	15,000	11,963.00	.00	3,037.00	79.8%
533015 OTHER PROF/TECH - MAINTENANC	67,172	10,183	77,355	30,354.25	10,701.25	36,299.00	53.1%
543005 REPAIRS & MAINT - MAINTENANC	587,484	15,000	602,484	428,133.73	160,253.62	14,096.65	97.7%
543505 FIELD MAINT - PLANT	195,750	0	195,750	70,583.03	47,653.97	77,513.00	60.4%
561405 MAINTENANCE SUPPLIES - PLANT	400,296	-15,000	385,296	251,658.63	58,131.07	75,506.30	80.4%
569005 OFFICE SUPPLIES - MAINTENANC	250	0	250	355.74	144.26	-250.00	200.0%
573005 EQUIPMENT - MAINTENANCE	304,619	0	304,619	144,750.43	55,377.00	104,491.57	65.7%
573405 BUILDING & SITE IMPROVEMENTS	109,470	0	109,470	.00	.00	109,470.00	.0%
581175 MEMBERSHIPS - DIST - PLANT	35,000	0	35,000	26,388.21	207.38	8,404.41	76.0%
581205 VANDALISM	50,011	0	50,011	.00	.00	50,011.00	.0%
TOTAL MAINTENANCE OF PLANT	2,890,739	50,183	2,940,922	1,512,935.80	1,024,914.41	403,071.29	86.3%
06 BENEFITS & FIXED							

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

06	BENEFITS & FIXED	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
520006	EMPLOYEE BENEFITS	20,390	0	20,390	.00	.00	20,390.00	.0%
520106	LIFE INSURANCE	90,000	0	90,000	41,146.52	27,064.48	21,789.00	75.8%
520306	MEDICAL/PRESCRIPTION	14,488,000	0	14,488,000	14,488,000.00	.00	.00	100.0%
520316	DENTAL	707,028	0	707,028	707,028.00	.00	.00	100.0%
520326	MEDICAL/PRESCRIPTION - RETIR	967,445	0	967,445	967,445.00	.00	.00	100.0%
520336	DENTAL - RETIREE	46,603	0	46,603	46,603.00	.00	.00	100.0%
520406	WORKERS COMPENSATION	1,275,000	0	1,275,000	1,275,000.00	.00	.00	100.0%
520506	SHORT TERM DISABILITY	35,460	0	35,460	18,349.15	12,424.85	4,686.00	86.8%
520516	LONG TERM DISABILITY	14,400	0	14,400	10,683.47	3,635.77	80.76	99.4%
520706	SOCIAL SECURITY	910,630	0	910,630	395,657.44	.00	514,972.56	43.4%
520756	MEDICARE	949,515	0	949,515	380,057.20	.00	569,457.80	40.0%
520806	EMPLOYEE ASSISTANCE PROGRAM	24,600	0	24,600	20,900.00	.00	3,700.00	85.0%
521006	SEVERANCE PAY	350,000	0	350,000	204,797.62	.00	145,202.38	58.5%
521106	EDUCATION REIMBURSEMENT	15,000	0	15,000	.00	.00	15,000.00	.0%
521206	UNEMPLOYMENT INSURANCE	50,000	0	50,000	28,386.00	21,614.00	.00	100.0%
	TOTAL BENEFITS & FIXED	19,944,071	0	19,944,071	18,584,053.40	64,739.10	1,295,278.50	93.5%
07 ATHLETICS & STUDENT								
511027	SUPERVISOR SALARIES - ATHLET	206,452	0	206,452	90,727.97	114,857.10	866.93	99.6%
511187	COACHING STIPENDS	845,441	0	845,441	306,701.78	.00	538,739.22	36.3%
511197	CO-CURRICULAR STIPENDS - SA	455,040	0	455,040	1,027.34	.00	454,012.66	.2%
512027	SECRETART SALARIES - ATHLETI	23,517	0	23,517	9,628.32	11,367.38	2,521.30	89.3%
532207	PROF ED SERVICES - ATHLETICS	455	0	455	.00	.00	455.00	.0%
532307	PROF SERVICES - OTHER - ATHL	86,000	0	86,000	15,992.87	5,000.00	65,007.13	24.4%
532407	FIELD TRIPS/ADMISSION - SA	1,666	0	1,666	.00	.00	1,666.00	.0%
532607	ATHLETIC OFFICIALS	154,401	0	154,401	44,850.00	.00	109,551.00	29.0%
543507	FIELD MAINT - ATHLETICS	4,500	0	4,500	.00	.00	4,500.00	.0%
544407	RENTS & LEASES - ATHLETICS	10,320	0	10,320	.00	250.00	10,070.00	2.4%
552107	LIABILITY INSURANCE - ATHLET	182,110	0	182,110	182,110.00	.00	.00	100.0%
555017	PRINTING & BINDING - SA	7,800	0	7,800	2,996.85	1,550.00	3,253.15	58.3%
558007	STAFF TRANSPORT - ATHLETICS	1,625	0	1,625	.00	.00	1,625.00	.0%
561107	INSTRUCT SUPPLIES - SA	36,317	-6,000	30,317	13,716.04	1,904.75	14,696.21	51.5%
561507	COMP MEDIA SUPPLIES - ATHLET	8,090	0	8,090	4,347.50	.00	3,742.50	53.7%
565007	STUDENT RECOGNITION - SA	33,464	8,491	41,955	8,374.42	8,102.88	25,477.70	39.3%
569007	OFFICE SUPPLIES - ATHLETICS	800	0	800	.00	.00	800.00	.0%
569017	OFFICE SUPPLIES - SA	200	0	200	.00	.00	200.00	.0%
569307	ATHLETIC SUPPLIES	74,200	0	74,200	14,654.54	12,662.01	46,883.45	36.8%
581177	MEMBERSHIPS - DIST - ATHLETI	7,080	0	7,080	4,362.00	1,648.00	1,070.00	84.9%
581187	MEMBERSHIPS - DIST - SA	2,480	0	2,480	165.00	675.00	1,640.00	33.9%
	TOTAL ATHLETICS & STUDENT	2,141,958	2,491	2,144,449	699,654.63	158,017.12	1,286,777.25	40.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

08	CAPITAL & TECHNOLOGY	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
08 CAPITAL & TECHNOLOGY								
512028	SECRETARY SALARIES - TECH	53,043	0	53,043	24,870.65	28,418.41	-246.06	100.5%
513008	TECH SALARIES	536,891	0	536,891	259,259.69	281,744.33	-4,113.02	100.8%
515108	OVERTIME - TECHNOLOGY	5,000	0	5,000	3,446.64	.00	1,553.36	68.9%
533018	OTHER PROF/TECH - CAPITAL/TE	83,980	0	83,980	2,516.34	19,324.00	62,139.66	26.0%
543008	REPAIRS & MAINT - TECH	185,391	0	185,391	110,745.64	33,916.35	40,729.01	78.0%
544408	RENTS & LEASES - TECH	777,991	0	777,991	456,977.36	221,600.19	99,413.45	87.2%
553308	SOFTWARE/LICENSES - TECH	321,629	200	321,829	239,480.58	4,120.53	78,227.89	75.7%
561108	INSTRUCT SUPPLIES - TECH	1,500	0	1,500	.00	.00	1,500.00	.0%
561408	MAINTENANCE SUPPLIES - TECH	45,645	0	45,645	13,204.32	20,689.18	11,751.50	74.3%
561508	COMP MEDIA SUPPLIES - TECH	1,600	-600	1,000	.00	.00	1,000.00	.0%
564208	LIB BOOKS/MAG SUBS - TECH	42,000	0	42,000	6,747.66	24,426.14	10,826.20	74.2%
569008	OFFICE SUPPLIES - TECH	6,943	400	7,343	1,845.29	1,955.55	3,542.16	51.8%
573008	EQUIPMENT - TECHNOLOGY	72,125	0	72,125	19,255.08	5,049.74	47,820.18	33.7%
581178	MEMBERSHIPS - DIST - TECH	1,605	0	1,605	660.00	.00	945.00	41.1%
	TOTAL CAPITAL & TECHNOLOGY	2,135,343	0	2,135,343	1,139,009.25	641,244.42	355,089.33	83.4%
09 SPECIAL EDUCATION								
511029	SUPERVISOR SALARIES - SPED	779,587	0	779,587	374,112.54	397,563.73	7,910.73	99.0%
511109	TEACHER SALARIES - SPED	6,921,899	0	6,921,899	2,280,285.29	4,096,253.91	545,359.80	92.1%
511129	PSYCHOLOGIST SALARIES	1,480,796	0	1,480,796	508,416.53	956,056.03	16,323.44	98.9%
511139	SPEECH CLINICIAN SALARIES	1,140,816	0	1,140,816	380,562.03	732,995.27	27,258.70	97.6%
511179	INTERN/TUTOR SALARIES - SPED	125,246	0	125,246	10,785.74	.00	114,460.26	8.6%
512029	SECRETARY SALARIES - SPED	214,017	0	214,017	122,500.61	142,957.05	-51,440.66	124.0%
512079	PARA SALARIES - SPED	3,588,341	0	3,588,341	1,169,872.29	2,042,863.50	375,605.21	89.5%
512089	CLINICAL SUPPORT SPECIALIST-	0	0	0	951.72	.00	-951.72	100.0%
512099	OT/PT SALARIES	492,533	0	492,533	165,609.76	316,208.22	10,715.02	97.8%
512279	SUBSTITUTE PARA SALARIES	200,000	0	200,000	.00	.00	200,000.00	.0%
532209	PROF ED SERVICES - SPED	5,500	0	5,500	3,525.00	.00	1,975.00	64.1%
532309	PROF SERVICES - OTHER - SPED	993,799	0	993,799	208,572.99	681,062.22	104,163.79	89.5%
532409	FIELD TRIPS/ADMISSION - SPED	14,000	0	14,000	.00	.00	14,000.00	.0%
533019	OTHER PROF/TECH - SPED	65,405	0	65,405	41,700.85	28,299.15	-4,595.00	107.0%
543009	REPAIRS & MAINT - SPED	3,000	0	3,000	198.00	530.00	2,272.00	24.3%
544409	RENTS & LEASES - SPED	25,000	0	25,000	9,067.45	2,590.79	13,341.76	46.6%
551109	IN TOWN TRANSPORT - SPED	2,759,098	0	2,759,098	250,997.06	2,129,618.60	378,482.34	86.3%
551609	OUT OF TOWN TRANSPORT - SPED	2,700,000	0	2,700,000	485,068.09	1,508,623.41	706,308.50	73.8%
551709	FIELD TRIPS - SPED	20,000	0	20,000	.00	.00	20,000.00	.0%

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
553309 SOFTWARE/LICENSES - SPED	58,618	0	58,618	97,503.84	25,360.84	-64,246.68	209.6%
556009 DISTRICT PLACED TUITION - SP	10,383,927	0	10,383,927	3,872,150.75	7,828,458.50	-1,316,682.25	112.7%
556109 STATE PLACED TUITION - SPED	800,252	0	800,252	100,108.00	264,564.28	435,579.72	45.6%
558009 STAFF TRANSPORT - SPED	2,000	0	2,000	.00	.00	2,000.00	.0%
561109 INSTRUCT SUPPLIES - SPED	107,017	0	107,017	33,762.89	5,415.65	67,838.46	36.6%
561509 COMP MEDIA SUPPLIES - SPED	5,000	0	5,000	.00	.00	5,000.00	.0%
564109 TEXTBOOKS - SPED	2,000	0	2,000	.00	.00	2,000.00	.0%
569009 OFFICE SUPPLIES - SPED	16,000	0	16,000	2,967.88	1,682.12	11,350.00	29.1%
573009 EQUIPMENT - SPED	49,040	0	49,040	7,255.98	3,999.10	37,784.92	23.0%
581169 MEMBERSHIPS - STAFF - SPED	610	0	610	250.00	254.50	105.50	82.7%
581179 MEMBERSHIPS - DIST - SPED	1,271	0	1,271	.00	1,246.00	25.00	98.0%
TOTAL SPECIAL EDUCATION	32,954,772	0	32,954,772	10,126,225.29	21,166,602.87	1,661,943.84	95.0%
10 TUITION							
556000 DISTRICT PLACED TUITION - RE	861,634	0	861,634	963,714.00	25,569.00	-127,649.00	114.8%
556100 STATE PLACED TUITION - REG	120,000	0	120,000	12,012.00	8,202.50	99,785.50	16.8%
TOTAL TUITION	981,634	0	981,634	975,726.00	33,771.50	-27,863.50	102.8%
50 SALARIES							
518000 WORKERS' COMP SALARY	0	0	0	4,691.98	.00	-4,691.98	100.0%
TOTAL SALARIES	0	0	0	4,691.98	.00	-4,691.98	100.0%
52 BENEFITS							
591516 TRANSFER OUT INT SERV (HEALT	0	-16,209,076	-16,209,076	-16,209,076.00	.00	.00	100.0%
591517 TRANSFER OUT INT SERV (W/C)	0	-1,275,000	-1,275,000	-1,275,000.00	.00	.00	100.0%
TOTAL BENEFITS	0	-17,484,076	-17,484,076	-17,484,076.00	.00	.00	100.0%
58 OTHER/MISCELLANEOUS							

FOR 2021 06

JOURNAL DETAIL 2021 1 TO 2021 6

58	OTHER/MISCELLANEOUS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
580100	ANTICIPATED REVENUE - RENTAL	-99,193	0	-99,193	.00	.00	-99,193.00	.0%
580200	ANTICIPATED REVENUE - TUITIO	-157,957	0	-157,957	.00	.00	-157,957.00	.0%
580300	ANTICIPATED REVENUE - MEDICA	-480,790	0	-480,790	.00	.00	-480,790.00	.0%
580400	ANTICIPATED REVENUE - EX COS	-3,810,650	0	-3,810,650	.00	.00	-3,810,650.00	.0%
580500	COVID RELIEF FUND	0	0	0	-30,503.77	.00	30,503.77	100.0%
	TOTAL OTHER/MISCELLANEOUS	-4,548,590	0	-4,548,590	-30,503.77	.00	-4,518,086.23	.7%
	GRAND TOTAL	119,022,000	-17,416,126	101,605,874	37,789,613.50	59,911,877.65	3,904,382.63	96.2%

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## FOOD SERVICE SUMMARY

DESCRIPTOR	19-20	19-20	20-21	Snapshot 12/31/20
	BUDGET	ACTUAL	BUDGET	YTD
<b>INCOME:</b>				
CASH SALES INCOME	348,545	226,882	318,448	3,007
FEDERAL REIMBURSEMENT	2,675,419	2,573,652	2,996,282	909,660
STATE REIMBURSEMENT	130,000	152,129	148,436	--
COVID REIMBURSEMENT				42,725
INTEREST INCOME	0	0	0	--
OTHER INCOME	9,500	13,385	20,000	--
<b>TOTAL INCOME</b>	<b>3,163,464</b>	<b>2,966,048</b>	<b>3,483,166</b>	<b>955,393</b>
<b>EXPENDITURES:</b>				
FOOD	1,288,950	1,438,842	1,605,448	384,563
INVENTORY ADJUSTMENT		26,614		
LABOR	1,292,798	1,407,834	1,313,251	518,038
PENSION	-	-	-	--
SUBSTITUTES	25,000	18,793	28,000	9,541
INSURANCE BENEFITS	275,000	253,115	270,000	108,000
F.I.C.A.	104,587	106,057	97,000	40,069
PURCHASED SERVICES & SUPPLIES	139,500	108,164	140,000	21,117
COMPUTER LEASE	15,500	12,590	14,000	7,639
OTHER EXPENSE	22,129	12,243	15,467	15,901
<b>TOTAL EXPENSES</b>	<b>3,163,464</b>	<b>3,384,252</b>	<b>3,483,166</b>	<b>1,104,869</b>
<b>Carryover Balance</b>	0	0		
<b>NET PROFIT OR LOSS</b>		<b>-418,205</b>		<b>(149,477)</b>

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CITY OF BRISTOL  
 JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2021	06	66	BUA	12/07/2020	12/07/2020	BCHS	JodiBond	1	N	Hist	2021	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
	ACCOUNT					ACCOUNT	DESCRIPTION					
1	A3101103	569002					NAT. BUSINESS HONOR SOCIET			98.00		
	001	-22-50-0000-1103-310-569002-					OFFICE SUPPLIES - INSTRUCTION					
2	A3101103	581162					NAT. BUSINESS HONOR SOCIET	98.00				
	001	-22-50-0000-1103-310-581162-					MEMBERSHIPS - STAFF - INSTRUC					
** JOURNAL TOTAL								0.00		0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2021	06	126	BUA	12/11/2020	12/11/2020	TECH	JodiBond	1	N	Hist	2021	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
	ACCOUNT					ACCOUNT	DESCRIPTION					
1	A4002226	553308					E-BOOK SERVICES/K-5 LMCs	2,916.00				
	001	-22-50-0000-2226-400-553308-					SOFTWARE/LICENSES - TECH					
2	A1202226	553308					E-BOOK SERVICES/K-5 LMCs			200.00		
	001	-22-50-0000-2226-120-553308-					SOFTWARE/LICENSES - TECH					
3	A1302226	553308					E-BOOK SERVICES/K-5 LMCs			200.00		
	001	-22-50-0000-2226-130-553308-					SOFTWARE/LICENSES - TECH					
4	A1502226	553308					E-BOOK SERVICES/K-5 LMCs			200.00		
	001	-22-50-0000-2226-150-553308-					SOFTWARE/LICENSES - TECH					
5	A1602226	553308					E-BOOK SERVICES/K-5 LMCs			200.00		
	001	-22-50-0000-2226-160-553308-					SOFTWARE/LICENSES - TECH					
6	A2202226	553308					E-BOOK SERVICES/K-5 LMCs			600.00		
	001	-22-50-0000-2226-220-553308-					SOFTWARE/LICENSES - TECH					
7	A2302226	553308					E-BOOK SERVICES/K-5 LMCs			500.00		
	001	-22-50-0000-2226-230-553308-					SOFTWARE/LICENSES - TECH					
8	A8102226	553308					E-BOOK SERVICES/K-5 LMCs			600.00		
	001	-22-50-0000-2226-810-553308-					SOFTWARE/LICENSES - TECH					
9	A8202226	553308					E-BOOK SERVICES/K-5 LMCs			416.00		
	001	-22-50-0000-2226-820-553308-					SOFTWARE/LICENSES - TECH					
** JOURNAL TOTAL								0.00		0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2021	06	264	BUA	12/22/2020	12/22/2020	CHMS	JodiBond	1	N	Hist	2021	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
	ACCOUNT					ACCOUNT	DESCRIPTION					

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CITY OF BRISTOL  
 JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2021	06	264	BUA	12/22/2020	12/22/2020	CHMS	JodiBond	1	N	Hist	2021	
LN	ORG ACCOUNT	OBJECT PROJ	REF1	REF2	REF3 ACCOUNT	DESCRIPTION	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	A2302222	561502					SUPPLIES TO REPAIR/RELACE			300.00		
	001	-22-50-0000-2222-230-561502-				COMP MEDIA SUPPLIES - INSTRUCT						
2	A2302222	569002					SUPPLIES TO REPAIR/RELACE	300.00				
	001	-22-50-0000-2222-230-569002-				OFFICE SUPPLIES - INSTRUCTION						
** JOURNAL TOTAL								0.00		0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2021	06	272	BUA	12/22/2020	12/22/2020	OTL	JodiBond	1	N	Hist	2021	
LN	ORG ACCOUNT	OBJECT PROJ	REF1	REF2	REF3 ACCOUNT	DESCRIPTION	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	A2202210	564202					NOVELS FOR ENGLISH LA CURR			516.83		
	001	-22-50-0000-2210-220-564202-				LIB BOOKS/MAG SUBSCRIPTIONS						
2	A4002210	561102					NOVELS FOR ENGLISH LA CURR	516.83				
	001	-22-50-0000-2210-400-561102-				INSTRUCT SUPPLIES - INSTRUCT						
3	A2302210	564202					NOVELS FOR ENGLISH LA CURR			483.17		
	001	-22-50-0000-2210-230-564202-				LIB BOOKS/MAG SUBSCRIPTIONS						
4	A4002210	561102					NOVELS FOR ENGLISH LA CURR	483.17				
	001	-22-50-0000-2210-400-561102-				INSTRUCT SUPPLIES - INSTRUCT						
** JOURNAL TOTAL								0.00		0.00		
** GRAND TOTAL								0.00		0.00		

4 Journals printed

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**CITY OF BRISTOL - BRISTOL BOARD OF EDUCATION  
SPECIAL EDUCATION FISCAL YEAR 2020-2021**

**DECEMBER 1, 2020 SNAPSHOT**

Student Category	Student Count	TOTAL	TOTAL	NET CHANGE	Student Count	TOTAL	TOTAL	NET CHANGE	Student Count	TOTAL	TOTAL	NET CHANGE	Student Count	TOTAL	TOTAL	NET CHANGE
		NET CHANGE	NET % CHANGE	OR COUNT		NET CHANGE	NET % CHANGE	OR COUNT		NET CHANGE	NET % CHANGE	OR COUNT		NET CHANGE	NET % CHANGE	OR COUNT
	DECEMBER	SINCE	SINCE	SINCE	JANUARY	SINCE	SINCE	SINCE	FEBRUARY	SINCE	SINCE	SINCE	MARCH	SINCE	SINCE	SINCE
	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020
SPED Enrollment	1703	16	0.95%	-69	1731	28	1.64%	-41								
Out of District - Private	110	1	0.92%	-9	117	7	6.36%	-2								
Out of District - Public	70	6	9.38%	10	74	4	5.71%	14								
Risk Assessment	13	n/a	n/a	Cumulative:32	16	n/a	n/a	Cumulative: 48				Cumulative:				Cumulative:
Psychiatric Evaluation	5	n/a	n/a	Cumulative:7	5	n/a	n/a	Cumulative: 12				Cumulative:				Cumulative:
Independent Ed. Evaluation	0	n/a	n/a	Cumulative:2	0	n/a	n/a	Cumulative: 2				Cumulative:				Cumulative:

  

Student Category	Student Count	TOTAL	TOTAL	NET CHANGE	Student Count	TOTAL	TOTAL	NET CHANGE	Student Count	TOTAL	TOTAL	NET CHANGE	Student Count	TOTAL	TOTAL	NET CHANGE
		NET CHANGE	NET % CHANGE	OR COUNT		NET CHANGE	NET % CHANGE	OR COUNT		NET CHANGE	NET % CHANGE	OR COUNT		NET CHANGE	NET % CHANGE	OR COUNT
	APRIL	SINCE	SINCE	SINCE	MAY	SINCE	SINCE	SINCE	JUNE	SINCE	SINCE	SINCE				
	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020	1st	PRIOR MONTH	PRIOR MONTH	6/1/2020				
SPED Enrollment																
Out of District - Private																
Out of District - Public																
Risk Assessment				Cumulative:				Cumulative:				Cumulative:				
Psychiatric Evaluation				Cumulative:				Cumulative:				Cumulative:				
Independent Ed. Evaluation				Cumulative:				Cumulative:				Cumulative:				

  

	(Aug 28th)	1-Sep	1-Oct	1-Nov	1-Dec	1-Jan	1-Feb	1-Mar	1-Apr	1-May	1-Jun					
	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment					
	1656 of 8079	1675 of 8048	1687 of 8072	1703 of 8065	1731 of 8080											
	20.50%	20.81%	20.90%	21.12%	21.42%											



**BOARD OF EDUCATION  
Bristol, Connecticut**

**2021 FINANCE COMMITTEE MEETING SCHEDULE**

**Day and Time:** Second Wednesday of every month at 6:30 p.m.  
\* (*Except April and July – 6:00 p.m.*)

**Place of Meeting:** via Zoom or Room 36 Board of Education Administration Building,  
129 Church Street, Bristol, Connecticut 06010

January 13, 2021

February 10, 2021

March 10, 2021

April 14, 2021 \*

May 12, 2021

June 7, 2021

July 14, 2021 \*

August 11, 2021

September 8, 2021

October 13, 2021

November 10, 2021

December 8, 2021

January 12, 2022



## **PROCEDURES FOR REMOTE PUBLIC COMMENT**

Members of the public are invited to comment to the Board on any topic related to school business.

Items requiring consideration by the Board must be approved as an agenda item by a 2/3ds vote of the Board members present. Such items may be referred for further study and not necessarily acted upon at this meeting.

Anyone wishing to address the Board should adhere to the following procedures:

1. Send your comments to: [susaneverett@bristolk12.org](mailto:susaneverett@bristolk12.org)
2. Be sure to put **PUBLIC COMMENT – FINANCE** in the subject line.
3. Include your name and address.
4. Direct your comments to the Board Chair.
5. Your comments will be read at the meeting by the Board Chair.
6. All comments should be written in an appropriate manner, particularly if concerning a personnel matter.
7. Any comments not adhering to the guidelines will not be read at the meeting.

Bristol Public Schools  
Bristol, Connecticut