Board of Education Resource Management & Business Operations Committee Meeting

Thursday, September 24, 2026 6:30 PM
Board of Education Conference Room E, Live Stream: http://devos2.bethel.k12.ct.us/show?video=763ff4de0370 Materials can be viewed at: https://meetings.boardbook.org/Public/Organization/2425 The opportunity for members of the public wishing to make comments can attend and comment in-person or may send public comments to the Board via email or letter and it will be included as part of the record of the meeting., 1 School Street, PO Box 253, Bethel, CT 06801

1.	**Call to Order**	**Speaker(s):** Policy 9326
1.A.	Roll Call for Quorum	
2.	**Budget Transfers**	
2.A.	2026 Final Budget Transfers	**Speaker(s):** Jen Variale
3.	**Transportation Update**	**Speaker(s):** Jen Variale
4.	**Public Comment** **(Please note: The Board welcomes Public Comment and asks that speakers please limit their comments to 2 minutes. Speakers may offer objective comments of school operations and programs that concern them. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the Bethel Public School System.)**	
5.	**Adjourn**	

BETHEL BOE BUDGET 2025-2026

BUDGET TRANSFERS SUMMARY BY PERIOD

Object Codes		Approved Budget	July-Sept Adjustments	Oct-Jan Adjustments	Feb-Mar Adjustments	Apr-Jun Adjustments	Total Transfers	Final Budget
Salaries	1000	37,395,674	-	325,000	350,000	229,024	904,024	38,299,698
Employee Benefits	2000	11,971,719	-	(325,000)	(200,000)	(113,344)	(638,344)	11,333,375
Professional Services	3000	682,484	-	(300)	(1,575)	113,833	111,958	794,442
Purchased Property Services	4000	236,675	-	-	-	76,591	76,591	313,266
Other Purchased Services	5000	6,445,341	-	-	(151,598)	(473,863)	(625,461)	5,819,880
Supplies	6000	1,389,178	(4,369)	1,060	3,173	88,469	88,333	1,477,511
Property	7000	161,862	4,369	(1,145)	-	93,339	96,563	258,425
Dues & Fees	8000	94,556	-	385	-	(14,049)	(13,664)	80,892
Total Budget		58,377,489	-	-	-	-	-	58,377,489
Total Transfers To			(4,369)	(326,445)	(353,173)	(601,256)	(1,277,469)	
Total Transfers From			4,369	326,445	353,173	601,256	1,277,469	
% of Total Budget							2.19%	

Budget Transfers April 1, 2026 - June 30, 2026

	Account Number	Description	Increased	Decreased	Notes
1	100.13.1100.111.6110	INSTRUCTIONAL SUPPLIES - BS - LITERACY	2,761	-	Principal's Request
	100.13.1100.101.7302	EQUIPMENT - FURNITURE & FIXTURES - BS	-	(261)	Literacy decodable book sets
	100.13.2410.101.7302	FURNITURE & FIXTURES - BS	-	(500)	
	100.13.1100.101.7304	EQUIPMENT - TECHNOLOGY - BS	-	(2,000)	
			2,761	(2,761)	
2	100.16.2130.101.4303	EQUIPMENT REPAIR - GENERAL - SW - HEALTH	95	-	Director of Special Education & Pupil Services' s Request
	100.16.2130.101.6112	HEALTH SUPPLIES - SW - HEALTH SERVICES	-	(95)	Audiometer machine repair
			95	(95)	
3	100.11.1100.125.6901	OTHER SUPPLIES - HS - TASK	500	-	Principal's Request
	100.11.1100.125.7302	FURNITURE & FIXTURES - HS - TASK	-	(500)	Supplies needed due to increased student population in program
			500	(500)	
4	100.11.1100.105.7303	EQUIPMENT - INSTRUCTIONAL - HS LIFE STUDIES	2,029	-	Principal's Request
	100.11.1100.105.6110	INSTRUCTIONAL SUPPLIES - HS - LIFE STUDIES	-	(2,029)	Items for new culinary kitchen
			2,029	(2,029)	
5	100.13.1100.101.5500	PRINTING - BS - SW	209	-	Principal's Request
	100.13.1100.101.6110	INSTRUCTIONAL SUPPLIES - BS - SW	-	(209)	Kindergarten banner
			209	(209)	
6	100.14.1100.101.7302	FURNITURE & FIXTURES - JS - SW	566	-	Principal's Request
	100.14.1100.101.6502	TECH SUPPLIES & SOFTWARE SUBSCRIPTIONS - JS	-	(349)	Purchase of additional kidney table
	100.14.1100.112.6110	INSTRUCTIONAL SUPPLIES - JS - SCIENCE	-	(216)	
			566	(566)	
7	100.16.1100.101.1310	SUBSTITUTE TEACHERS - SW	167,039	-	Director of Finance & Business Operations's Request
	100.16.2110.101.1110	CERTIFIED STAFF - SW - SOCIAL WORKER SERVICES	61,985	-	Cover substitute and social worker services, SPED professional fees and
	100.16.1200.101.3202	PROFESSIONAL SERVICES - SPECIAL EDUCATION	113,833	-	instructional supplies, Facilities overages, and final Tech purchases
	100.16.2600.101.4310	CONTRACTED SERV - BUILDINGS - SW	76,496	-	
	100.16.2230.119.6502	TECH SUPPLIES & SOFTWARE SUBSCRIPTIONS-SW	59,905	-	
	100.16.1200.101.6110	INSTRUCTIONAL SUPPLIES - SPECIAL EDUCATION	28,202	-	
	100.16.2230.119.7304	EQUIPMENT - TECHNOLOGY - SW	94,004	-	
	100.16.2500.101.2600	BENEFITS	-	(113,345)	
	100.16.1200.122.5604	TUITION - SPECIAL ED	-	(267,767)	
	100.16.1200.122.5103	TRANSPORTATION - SPEC ED	-	(206,305)	
	100.16.2310.101.8100	DUES & FEES - SW	-	(14,049)	
			601,465	(601,465)	