

Board of Education Resource Management & Business Operations Committee Meeting

Tuesday, February 8, 2022 6:00 PM

Board of Education Conference Room E, 1 School Street, PO Box 253, Bethel, CT
06801

1. **Review of Bids for Transportation Services**

2. **Budget Transfers**

3. **Update on Current Year Budget**

4. **New Business**

5. **Public Comment**

(Please note: The Board welcomes Public Comment and asks that speakers please limit their comments to 2 minutes. Speakers may offer objective comments of school operations and programs that concern them. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the Bethel Public School System.)

6. **Adjourn**

BETHEL BOARD OF EDUCATION

Briefing Summary

Date of Briefing to the BOE RMBO: February 8, 2022

Presenter: Theresa Yonsky

Topic: Transportation Services RFQ/P Analysis & Award

Importance of this topic to the Board: Very Important

Key Points of the Briefing:

The RFQ/P was issued with several alternates. It was advertised, posted on BOE website and emailed directly to all the major school bus companies in CT. Responses were received from 2 companies. The proposals were read independently by Bill Foster, Suzanne Rodger & Teri Yonsky. The committee then met and compared initial scoring. Teri Yonsky called a reference of each. A follow-up meeting with the vendor with lower pricing across the board was set up. All committee questions were answered.

Summary of the Briefing:

One vendor had lower pricing across the board and higher scoring by the committee. This was our current provider.

The RMBO committee met and reviewed the bid committee's findings and discussed the alternate solutions proposed that were within our budget as proposed for 22-23.

Action Requested of the Board of Education RMBO committee:

The BOE RMBO committee recommends to the full BOE, that the bid for transportation services be awarded to _____ as follows:

- 1) That the Director of Fiscal Services works with legal counsel to finalize and sign a five-year agreement, and
 - 2) That the alternate chosen to move forward with is
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2021 Transportation RFQ/RFP			
Comparisons/Analysis			
	First Student	DATTCO	Notes:
Base Bid - Average age 7, not > 10			
Year One	6.50%	9.73%	Bus fleet would be younger and kept younger on a rolling basis. Rate is lowest and next four years standard increases.
Years 2,3,4,5	3/3/3/3%	3.5/3.5/3.5/3.5%	
	New buses: 18 large, all SpED	All new as no current fleet in Bethel	
	Continue to phase in new buses		
Alt 1: All new diesel buses	8.50%	9.73%	All new bus fleet, less breakdowns, longer stability.
Year One	3/3/3/3%	3.5/3.5/3.5/3.5%	
Years 2,3,4,5			
Alt 2: 14 Propane & diesel base bid			A move to alternate fuel, cleaner, heats up quickly. Fueling would be done daily, infrastructure not for propane.
Year One	9.75%	N/A	
Years 2,3,4,5	3/3/3/3%	N/A	
	Would have a service fuel daily	Work w/district to install infrastructure	
	Includes new diesel: 4 large & SpED		
Alt 4: All new Propane			
Year One	13%	15.50%	
Years 2,3,4,5	4/4/4/4%	3.5/3.5/3.5/3.5%	
Alt 5: Extended Arm Stop 1X cost	Not proposed	\$3500 per bus	
Alt 6: Outside camera for licenses	Included	\$400 per bus	
References (1 response for each)	very happy	very happy	
Depot Location	Leases Henry St. Depot	Counting on Henry St. Depot	
Extra Features	Web based discipline tracking	Dress code	
	Route efficiency audit available	After hours charter coverage	
Limitations	Need to improve communication	Guarantee to pay 180 days	
	Parent notifications only if use app		

BETHEL BOE BUDGET 2021-2022
BUDGET TRANSFERS SUMMARY BY PERIOD

		Approved	July-Sept	Oct-Jan	Feb-May	June		Total	Final
Object Codes		Budget	Adjustments	Adjustments	Adjustments	Adjustments	Adjustments	Transfers	Budget
Salaries	1000	32,888,544	-	-	-	-	-	-	32,888,544
Employee Benefits	2000	9,288,230	-	-	-	-	-	-	9,288,230
Professional Services	3000	1,046,213	-	(2,380)	-	-	-	(2,380)	1,043,833
Purchased Property Services	4000	245,200	-	7,820	-	-	-	7,820	253,020
Other Purchased Services	5000	4,299,104	-	(1,350)	-	-	-	(1,350)	4,297,754
Supplies	6000	891,390	(1,200)	(216)	-	-	-	(1,416)	889,974
Property	7000	310,362	1,200	(3,874)	-	-	-	(2,674)	307,688
Miscellaneous	8000	81,045	-	-	-	-	-	-	81,045
Total Budget		49,050,088	-	-	-	-	-	-	49,050,088
Total Transfers From			(1,200)	(7,820)	-	-		(7,820)	
Total Transfers To			1,200	7,820	-	-		7,820	
% of Total Budget								0.02%	

BETHEL BOE BUDGET 2021-2022
BUDGET TRANSFERS BY PERIOD

	Account Number	Description	Increased	Decreased	Notes
1	100.16.2230.119.4320	REPAIR & MX CONTRACTS/SUPPL - TECH	5,000	0	Director of Instructional Tech's Request
	100.16.2230.119.7304	EQUIPMENT - TECHNOLOGY - SW - COMPUTER	0	(5,000)	For Visionary maintenance contract
	Total for Request		5,000	(5,000)	and tech repairs
2	100.14.1100.108.6110	INSTRUCTIONAL SUPPLIES - JS - MATH	4,591	0	Principal's Request
	100.14.2410.101.3302	CONFERENCE REGISTRATION FEES - JS	0	(2,330)	For IXL subscription for math
	100.14.2410.101.5800	TRAVEL - JS	0	(1,400)	acceleration for personalized learning
	100.14.2410.101.6901	OTHER SUPPLIES - JS	0	(861)	
Total for Request		4,591	(4,591)		
3	100.11.2410.101.4440	RENTALS - HS	2,820	0	Athletic Director's Request
	100.11.2900.978.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS	0	(2,820)	For athletic rentals at Danbury
	Total for Request		2,820	(2,820)	Sports Dome
4	100.12.1100.101.7302	EQUIPMENT - MS - FURNITURE & FIXTURES	1,126	0	Principal's Request
	100.12.2410.101.6901	OTHER SUPPLIES - MS	0	(1,126)	For purchase of stacking chairs for LMC
	Total for Request		1,126	(1,126)	
5	100.15.2410.101.5800	TRAVEL - RS	50	0	Principal's Request
	100.15.2410.101.3302	CONFERENCE REGISTRATION FEES - RS	0	(50)	For lodging & meals for teacher attending
	Total for Request		50	(50)	National Art conference in NYC