

Bethel Board of Education Regular Meeting

Thursday, June 17, 2021 7:00 PM

BMS Media Center, Bethel Middle School, 600 Whittlesey Drive, Bethel (In-Person Only Meeting) Masks & Social Distancing must be followed., 600 Whittlesey Drive, Bethel, CT 06801

1. Call to Order	Speaker (s): Policy 9326
1.A. Roll Call for Quorum	
1.B. Pledge of Allegiance	
2. Board Recognition/A Salute to Excellence	
2.A. CABE Board of Distinction Award - Level II	
2.B. Gifts, Grants, & Bequests	
3. BOARD REPORTS - PROGRESS TOWARDS DISTRICT INITIATIVES	
3.A. Strategic Plan Update	
3.B. Opening Plan Fall 2021	
4. Consent Calendar	Speaker (s): Policy 9326
4.A. Approval of Minutes	
4.A.1. May 18, 2021	
5. Correspondence	Speaker (s): Policy 9326
6. Audience Participation	Speaker (s): Policy 9326
7. Administrative/Board Member Update	Speaker (s): Policy 9326
7.A. Board Chairperson Update	
7.B. Administrative Update	
8. Reports to the Board	
8.A. Curriculum, Assessment, & Professional Practices	
8.A.1. Statistics Textbook	
8.A.2. BMS Standards-Based Grading Update Briefing	
8.B. Personnel	
8.B.1. Educator Evaluation and Support Plan Flexibilities for 2021-2022	
8.C. Resource Management & Business Operations	
8.C.1. Finance	

8.C.1.a. Tuition Rates for Non-Residents 2021-2022

8.C.1.b. Approval of School meal prices 21-22

8.C.1.c. Approval to extend Sodexo contract for
one year as required by the CSDE

8.C.1.d. Budget Transfers

8.C.1.e. Year-End 2020-2021 Fiscal Close

8.C.1.f. Approval of detail changes to Fiscal
21/22 budget

8.C.2. Facilities

Speaker (s) : Policy
3132

8.C.2.a. ROCKWELL/JOHNSON SCHOOL RENOVATION
PROJECTS INFORMATION/UPDATE

8.C.2.a.i. Report (Monthly)

Speaker (s) : Christine
Carver

9. Recommended Executive Session

9.A. CT General Statutes 1-210(b) (9) Negotiations

9.A.1. Non-Union Staff Salary Adjustments

9.A.2. Bethel Administrator's Association
Contract

9.B. CT General Statutes 1-210(b) (2) Personnel

9.B.1. Paraeducators Union Sick Bank Request

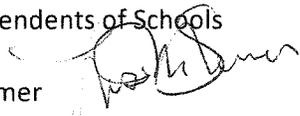
10. Adjourn



Connecticut Association of Boards of Education, Inc.

81 Wolcott Hill Road, Wethersfield, CT 06109-1242 - (860) 571-7446 - Fax (860) 571-7452 – www.cabe.org

To: Board Chairs
Superintendents of Schools

From: Lisa Steimer 
Sr. Staff Associate for Professional Development and Communications

Date: June 3, 2021

Re: CABE Board Recognition Awards
Spring 2021

I am pleased to inform you that your district has received a **CABE Board of Distinction Award**. This program was created in 1998 to recognize excellence in the leadership activities of local boards of education. Congratulations!

Your board will be recognized at the 2021 CABE/CAPSS Convention on Friday, November 12. At this time, your board will be presented with a plaque (first time recipients) or a plate with the date engraved (for repeat recipients). We will provide additional details as we get closer to the Convention.

Thank you for keeping students at the center of your policy and decision making during this most challenging year.

Wishing you a restful summer!

Bethel Public Schools
Bethel, CT

RECEIVED

JUN 03 2020

Notification of Receipt of Gifts Received BETHEL PUBLIC SCHOOLS
CENTRAL OFFICE

Please send a copy of this form to the Superintendent's Office as soon as your school has received a donation of a gift. The receipt will be announced at the Board of Education regular meeting. Each school is responsible for sending the donor an acknowledgement for the gift.

Gift Received: \$2,500.00

How the Gift will Be Used:

BHS EMT Program

Estimated Cash Value of the Gift:

\$2,500.00

Donor's Name and Address

Arnhold Foundation
1370 Avenue of the Americas, 31st Floor
New York, NY 10019

(NOTE: No Goods or Services were provided by the Bethel Public Schools/Bethel Board of Education in exchange for your contribution.)

Receiving School: Bethel High School

Gift Received by (Print Name): Brad Heering, Town of Bethel

Date Received: 05/28/2021

Copy to: Donor
Principal
Superintendent

(Ref: Board Policy 3280)
Rev: 6/03



Bethel High School

DAVID W. DEAKIN EDUCATIONAL PARK
300 WHITTLESEY DRIVE · BETHEL, CONNECTICUT 06801
P 203.794.8600 F 203.778.7448



Christopher M. Troetti
Principal

Gary M. Lawlor
Associate Principal

Mari Lerz
Assistant Principal

Date: May 28, 2021

Arnhold Foundation
1370 Avenue of the Americas, 31st Floor
New York, NY 10019

RE: Donation to BHS EMT Program

Please accept my sincere gratitude for your substantial donation of \$2,500 to support the Bethel High School EMT students. Over the years, the Foundation's support of the students and staff at BHS has been immeasurable. Your continued generosity extends the legacy set by Mr. Arnhold and will undoubtedly help to produce the next generation of highly qualified first responders. Thank you again for your kindness!

Regards,

Christopher M. Troetti
Principal

cc: S.Holmberg

Minutes of the Board of Education Curriculum Committee Meeting held on June 03, 2021, in BMS Media Center, Bethel Middle School, 600 Whittlesey Drive, Bethel (In-Person Only Meeting) Masks & Social Distancing must be followed.

Attendance: None

Administrative Attendance: K. Brooks, B. Watson, M. Rutledge, J. Varile

J. Ackerman, Chair, called the meeting to order at 7:00 PM.

Board Members Present: Attendance Taken at 7:00 PM:

Present Board Members:

Mrs. Jennifer Ackerman

Mrs. Courtney Martin

Mrs. Jen Larsen

Mrs. Cathy Schaefer

Ms. Melanie O'Brien

Absent Board Members:

Mr. Scott Clayton, Alternate

1. Statistics Textbook

Jen Varile, BHS Teacher, presented the Statistics Textbook. This book was selected for the following reasons:

- Approved by College Board for AP Statistics
- Approved by UConn ECE for early college credit
- College Board resources such as AP Classroom are aligned to this book.
- The authors of the book are heavily involved in writing the AP Statistics curriculum, practice questions and AP exam questions.
- Would like both AP Statistics and Statistics 42 to have the same book and for all statistics students to have access to UConn ECE credit in the future.
- There are clear explanations of complex content.
- Numerous towns across the state use this book.
- The Practice of Statistics is the “overwhelming bestseller” for High School AP Statistics courses per BFW Publishing Group.

Motion Passed: Motion to bring the textbook and digital licensure for, The Practice of Statistics (2020) 6th edition, for Statistics 42 and AP Statistics to the full Board of Education for approval passed with a motion by Mrs. Jennifer Ackerman and a second by Ms. Melanie O'Brien.

Mrs. Jennifer Ackerman

Yes

Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Absent
Ms. Melanie O'Brien	Yes

2. BMS Standards-Based Grading Update Briefing

Dr. Brooks, Assist. Superintendent, and Mr. Watson, BMS Principal and, updated the committee on the BMS Standards-Based Grading. Mr. Watson reviewed how changing the way the school communicates student progress on the standards to students and parents allows them to understand it more, see it better in PowerSchool, and make the transition for students moving to high school easier. Instead of using the corresponding numbers associated with proficiency for each standard, they will use the A- F. Parents will then be able to drill down to view the corresponding mastery level for each standard. BMS will move to this change during the 2021/2022 school year.

3. BMS UA STEAM pilot Course

Dr. Brooks and Mr. Watson gave an overview of the pilot course. They have identified a teacher for the course. The proposed STEAM Unified Arts class will be a project-based learning experience for students. It will focus on the development of students' global competencies through solving real world problems. A main component will be that the course is student driven, developing student agency, and empowering learners to be agents of change in their communities. The STEAM Unified Arts class will directly align to components of the business and career and technical education pathways, as well as the Applied Studies coursework, providing students an introduction to the various programs available to them at Bethel High School. After piloting in 2021/2022, this course will be brought to the Board next year for approval.

4. New Business

None.

5. Audience Participation

None.

6. Adjourn

Motion Passed: Move to adjourn at 8:08 PM passed with a motion by Mrs. Jennifer Ackerman and a second by Ms. Melanie O'Brien.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes

Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Absent
Ms. Melanie O'Brien	Yes

Respectfully submitted,
Susan Pare
Board Recorder

Minutes of the Board of Education Resource Management & Business Operations Committee Meeting held on June 03, 2021, in BMS Media Center, Bethel Middle School, 600 Whittlesey Drive, Bethel (In-Person Only Meeting) Masks & Social Distancing must be followed.

Attendance: None.

Administrative Attendance: C. Carver, T. Yonksy, K. Brooks

N. Hoffman, Chair, called the meeting to order at 6:00 PM.

Board Members Present: Attendance Taken at 6:06 PM:

Present Board Members:

Mr. Scott Clayton

Mr. Nicholas Hoffman

Ms. Melanie O'Brien

Absent Board Members:

Mr. Bill Foster

Mr. Daniel Nostin

Mrs. Courtney Martin, Alternate

1. Tuition Rates for Non-Residents 2021-2022

Pursuant to Board of Education Policy, the following tuition rates for non-resident students attending Bethel Public Schools are recommended:

	2019/2020	2020/2021	2021/2022	% Increase
Elem/Middle	\$13,137	\$13,595	\$13,900	2.25%
High School	\$15,156	\$15,685	\$16,038	2.25%

These tuition rates do not include transportation. Additionally, Special Education rates will be calculated as needed based on the costs of a specific program with related services. The Special Education Costs are not discounted.

Motion Passed: Move to recommend the Bethel Board of Education sets the tuition rates for non-resident students attending Bethel Public Schools for the 2021/2022 school year as stated in the memorandum passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton

Yes

Mr. Nicholas Hoffman

Yes

Mrs. Courtney Martin, Alternate

Absent

Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

2. Approval of School meal prices 21-22

1. Proposal is to not raise the school meal prices as during 2021/2022 it is anticipated that meals will be at no cost to students.
2. Meal prices will only be charged for second meals and if the USDA changes its plans of free meals for the 21-22 school year.
3. Bethel will submit for the waivers to continue on the Seamless Summer Option and provide meals at no cost to all students regardless of income status.

Motion Passed: Move to recommend the Board of Education approve

1) Motion to set the student school lunch prices for the 2021/2022 school year as follows: Elementary \$3.00 and High School/Middle School \$3.35. The BOE sets the school breakfast prices at all schools at \$2.30 for the 2020/2021 school year passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

Motion Passed: Move to recommend the Board of Education approve

2) Motion to set the Adult lunch price at \$4.25 and the Adult breakfast price at \$2.75 for the 2021/2022 school year in order to comply with CSDE pricing guidelines passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

3. Approval to extend Sodexo contract for one year as required by the CSDE

Motion Passed: Move to approve the motion as read:

"Move to recommend the Board approve to authorize Theresa D. Yonsky, Director of Fiscal Services, to finalize all paperwork with the CSDE and sign a CSDE approved extension of contract with FSMC Sodexo for the year 2021-2022." passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

4. Budget Transfers

Motion Passed: Move to accept the budget transfers as presented passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

5. Year-End 2020-2021 Fiscal Close

Motion Passed: Move to recommend the Board of Education move to direct the administration to first make accounting adjustments as needed to properly close the books and records and that the remaining funds be directed towards the goals and issues outlined passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

6. Approval of detail changes to Fiscal 21/22 budget

Motion Passed: Move to accept the budget reductions as presented passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

7. New Business

None.

8. Audience Participation

None.

9. Adjourn

Motion Passed: Move to adjourn at 6:43 PM passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Courtney Martin, Alternate	Absent
Mr. Bill Foster	Absent
Mr. Daniel Nostin	Absent
Ms. Melanie O'Brien	Yes

Respectfully submitted,
Susan Pare
Board Recorder

Minutes of the Bethel Board of Education Regular Meeting held on May 18, 2021, in BMS Media Center, Bethel Middle School, 600 Whittlesey Drive, Bethel (In-Person Only Meeting) Masks & Social Distancing must be followed.

Attendance: None.

Administrative Attendance: C. Carver, K. Brooks, T. Yonsky, C. Troetti, B. Watson, D. Burns, M. Rutledge, C. Sipala

M. O'Brien, Chairman, called the meeting to order at 7:00 PM.

Board Members Present: Attendance Taken at 7:00 PM:

Present Board Members:

**Mrs. Jennifer Ackerman
Mrs. Courtney Martin
Mrs. Jen Larsen
Mr. Scott Clayton
Ms. Melanie O'Brien
Mr. Bill Foster
Mr. Nicholas Hoffman**

Absent Board Members:

**Mr. Daniel Nostin
Mrs. Cathy Schaefer**

Updated Attendance:

**Mr. Scott Clayton was updated to present at: 7:08 PM
Mrs. Jennifer Ackerman was updated to present at: 7:25 PM**

1. Call to Order

- 1.A. Roll Call for Quorum**
- 1.B. Pledge of Allegiance**

2. Board Recognition/A Salute to Excellence

The US World and News Report just released their 2021 rankings of High Schools. The District was notified that BHS was moved into the Top 50 in CT (#47). BHS was 53 last year. This is quite an honor.

2.A. Gifts, Grants, & Bequests

Districtwide

Kimberly-Clark General Purpose Face Masks (56,000), Scott Gel Hand Sanitizer (12 cases), Scott 24 hr. Sanitizing wipes (10 cases), Kimberly Clark, Roswell, GA. (Kimberly-Clark has operations in New Milford, CT.)

2.B. CAFE Student Leadership Awards

The Board congratulated the following students on receiving the CAFE Student Leadership Award for 2021: Mateo Romero, Bethel Middle School; Josh Heyel, Bethel Middle School; Erin Lowenadler, Bethel High School; Ashlyn Ehrhard, Bethel High School

2.C. WCSA Student Leadership Awards

The Board congratulated the following students on receiving the WCSA Superintendent Award - (Connecticut Association of Public School Superintendents) for 2021: Claire Bray, Bethel Middle School; Jonathan Keener, Bethel Middle School; Jermya Carter, Bethel High School; Gabrielle Vassell, Bethel High School

3. BOARD REPORTS - PROGRESS TOWARDS DISTRICT INITIATIVES

3.A. BHS/BMS Proposed Building Schedule Changes

Due to the COVID pandemic the instructional models and school schedules adopted this year have caused the administration to "rethink" the school day and schedules. As a result, both the middle school and high school have worked with their school-based teams to capitalize on what has worked to create new schedules for the 2021-2022 school year. Mr. Watson and Mr. Troetti presented, those schedules and the rationale for the adjustments.

4. Consent Calendar

4.A. Approval of Minutes

4.A.1. April 22, 2021

Motion Passed: Move to approve the minutes of April 22, 2021 passed with a motion by Ms. Melanie O'Brien and a second by Mrs. Jennifer Ackerman.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

5. Correspondence

None.

6. Audience Participation

None.

7. Administrative/Board Member Update

7.A. Board Chairperson Update

Ms. O'Brien informed the Board she will distribute Superintendent Evaluation Rubric in preparation for the evaluation meetings. Ms. O'Brien will send the Board suggested dates for a summer retreat meeting. She informed the Board, as requested by committee, the Class Size regulation discussion will be on the agenda. Ms. O'Brien also asked Board members to attend end of year events if able to do so.

7.B. Administrative Update

- Board selection of BOE Representative for BEA negotiations - Dr. Carver informed the Board they are looking for 3 members to serve on as Board representatives for BEA negotiations. Ms. O'Brien will serve as a rep. and Karen Foster, will be the Board of Finance representative.
- ESSR II and ESSR III Updates, ESSR III Public Comment - ESSR II grant is already approved. The administration was informed Bethel will be receiving \$181,000 less from the ARP grant than previously anticipated. ESSR III requires the district to revise the Reopening Plan by June 24h. However, the district is still waiting for guidance from the State regarding mitigation strategies for next school year. The district is required to get public comments on the Reopening Plan. Dr. Carver shared the raw data with the Board. Dr. Carver noted the District has no control on masks, quarantining, social distancing. Those guidelines from the Dept. of Health.
- CDC Updates and Impact to programs - Dr. Carver informed the Board there may revisions to masking coming in next few days regarding events, etc.
- End of Year Activities - Dr. Carver spoke about the upcoming end of the year events.

8. Reports to the Board

8.A. Personnel

8.A.1. Teachers Being Granted Tenure

For the Board's information, the Board was presented with a listing of teachers who have completed the requirements to be granted tenure in the Bethel Public Schools.

8.B. Policy

8.B.1. First Reading

8.B.1.a. Policy 6142.10 - Health Education Program

Motion Passed: Move to accept Policy 6142.10 - Health Education Program for a first reading passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

8.B.1.b. Policy 6142.101 - Student Wellness & Nutrition

Motion Passed: Move to accept Policy 6142.101 - Student Wellness & Nutrition for a first reading passed with a motion by Mr. Nicholas Hoffman and a second by Ms. Melanie O'Brien.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

8.B.2. Second Reading/Approval

8.B.2.a. Policy 1000 - Community Relations: Concepts, Goals and Roles in Community Relations

Motion Passed: Move to approve Policy 1000 - Community Relations: Concepts, Goals and Roles in Community Relations passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes

Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

8.B.2.b. Policy 1120 - Community Relations: Board of Education meetings

Motion Passed: Move to approve Policy 1120 - Community Relations: Board of Education meetings passed with a motion by Mr. Nicholas Hoffman and a second by Ms. Melanie O'Brien.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

8.B.2.c. Policy 1316.2 - Use of Alcohol by Adults

Motion Passed: Move to approve Policy 1316.2 - Use of Alcohol by Adults passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

9. Recommended Executive Session

9.A. CT General Statutes 1-210(b)(2) Personnel

Motion Passed: Move to enter into Executive Session 8:27 PM passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes

Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

Present Board Members:

Mrs. Jennifer Ackerman
Mrs. Courtney Martin
Mrs. Jen Larsen
Mr. Scott Clayton
Ms. Melanie O'Brien
Mr. Bill Foster
Mr. Nicholas Hoffman

Absent Board Members:

Mr. Daniel Nostin
Mrs. Cathy Schaefer

Administrative Attendance: C. Carver, K. Brooks, T. Yonsky

9.A.1. Non-Renewals

9.B. Executive Session CT General Statutes 1-210(b)(e)(11)

9.B.1. Discussion of any matter that would result in the disclosure of confidential records or information excluded from the FOIA's disclosure requirements under CT General Statutes 1-210(b)

Motion Passed: Move to come out of Executive Session at 8:40 PM passed with a motion by Ms. Melanie O'Brien and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

Motion Passed: Move that the contract of employment as presented not be renewed for the following school year upon its expiration at the end of the 2020-2021 school year, and understand the Superintendent of Schools has already advised such persons in writing of this action passed with a motion by Ms. Melanie O'Brien and a second by Mrs. Jennifer Ackerman.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes

Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

10. Adjourn

Motion Passed: Move to adjourn at 9:05 PM passed with a motion by Ms. Melanie O'Brien and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Absent
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Absent

Respectfully submitted,
Susan Pare
Board Recorder



Bethel Public Schools

1 School Street, P.O. Box 253, Bethel, CT 06801
Fax: (203) 794-8723 – website: www.bethel.k12.ct.us

Kristen Brooks, Ed. D.
Assistant Superintendent of Schools
(203) 794-8613

Christine L. Carver, Ed. D.
Superintendent of Schools
(203) 794-8601

Theresa D. Yonsky
Director of Fiscal Services
(203) 794-8603

Christine E. Sipala, Ph.D.
Director
Special Education & Pupil Services
(203) 794-8616

Michelle D. Rutledge
Director
Teaching & Learning
(203) 794-8755

Donna Burns
Supervisor
Digital Learning
(203) 794-8071

Robert Germinaro
Supervisor
Facility & Security Operations
(203) 794-8609

June 7, 2021

Chief Stephen Pugner
Bethel Police Commission
12 Judd Avenue
Bethel, CT 06801

Dear Chief Pugner and Members of the Bethel Police Commission,

Bethel Board of Education understands that the oversight of all traffic control for Bethel rests with you. Therefore, we are bringing forward a concern and proposed solution regarding the speed of traffic on Whittlesey Drive through the school campus. It is of greatest concern near the intersection of Whittlesey Drive and Whittlesey Drive (extension) and also between Berry School and Bethel High School.

We understand that the volume of traffic in the school campus has been increased due to the pandemic and its effect on school operations and busing. But this situation has been an issue even before COVID and we anticipate that it will continue to be a concern. Of course, much of the traffic is generated by staff, parents, and high school students accessing the schools. But there is also general traffic that uses Whittlesey Drive as an alternative route from Judd Avenue to Plumtrees Road and often this traffic is traveling above the speed limit for the school campus.

This safety concern is most evident in the fall and spring when more students are walking to and from school and to and from athletic fields.

Our proposed solution is for three (3) speed bumps to be installed. One on each side of the Whittlesey Drive and Whittlesey Drive (extension) intersection leading to Rockwell, Johnson, and Bethel Middle School and one in the vicinity of Berry School and BHS. Permanent speed bumps would be fine, but if they are detrimental to snowplowing, then temporary speed bumps installed from August 1 through December 1 and from April 1 through July 1 would be an acceptable option.

Thank you for your consideration of this request.

Sincerely,

Christine L. Carver, Ed.D.
Superintendent of Schools

c: Bethel Police Commission
Theresa Yonsky, Dir. Fiscal Services, BPS

“Our Primary Purpose is to Improve Student Achievement.”



Connecticut Association of Boards of Education

81 Wolcott Hill Road, Wethersfield, CT 06109-1242 • (860) 571-7446 • Fax (860) 571-7452 • www.cabe.org

RECEIVED

JUN 04 2020

BETHEL PUBLIC SCHOOLS
CENTRAL OFFICE

Donald Harris
President
Bloomfield

June 2, 2021

Elizabeth Brown
First Vice President
Waterbury

Ms. Melanie O'Brien
12 Cross Hill Road
Bethel, CT 06801

Leonard Lockhart
Vice President
for Government Relations
Windsor

Dear Ms. O'Brien:

Bryan Hall
Vice President
for Professional Development
East Hartford

Thank you for the Bethel Board of Education's decision to continue its CABE membership. Our organization's viability and success in support of its individual members is especially important as we head into the summer and back-to-school.

John Prins
Secretary/Treasurer
Branford

CABE's primary mission has always been to support its individual member boards. We strive to offer timely and meaningful workshops and seminars, access to information and personalized guidance on current issues at the local, state, and federal level, and to make offerings tailored to facilitate district operations. We urge you, your fellow board members, and your superintendent to take full advantage of our services.

Robert Mitchell
Immediate Past President
Montville

CABE is uniquely a school boards' organization. Value accrues in direct proportion to board members' levels of participation. As we are led by volunteers, a warm welcome is extended to those who wish to serve CABE in whatever capacity and level they find comfortable. Participation is always welcome in governance and our advocacy efforts both in Hartford and with the Congress in Washington.

Christopher Wilson
Executive Committee
Member at Large
Bristol

Please know that if you have questions regarding your service as a board member, the answer is a phone call or email away from one of your CABE staff members.

Lydia Tedone
NSBA Director
Simsbury

Again, thank you for your commitment. The Board and staff stand ready to serve you.

Robert Rader
Executive Director

Cordially,

Patrice A. McCarthy
Deputy Director
and General Counsel

Donald Harris
President

Robert Rader
Executive Director

Nicholas D. Caruso, Jr.
Senior Staff Associate
for Field Services

Sheila McKay
Senior Staff Associate
for Government Relations

Vincent A. Mustaro
Senior Staff Associate
for Policy Service

Lisa M. Steimer
Senior Staff Associate
for Professional Development
and Communications

Teresa Costa
Coordinator of Finance
and Administration

cc: Superintendent



Board of Education, Bethel <boe@bethel.k12.ct.us>

Volunteers at Johnson School

5 messages

danielle spinelli <daniellespinelli@yahoo.com>
To: Christine Carver <carverc@bethel.k12.ct.us>
Cc: boe@bethel.k12.ct.us

Wed, May 19, 2021 at 2:53 PM

Dear Dr. Carver,

I'm writing because I'm very upset to see the position that Johnson school has taken with vaccinated parent volunteers versus non-vaccinated parent volunteers. I'm not sure why parent volunteers need to be vaccinated in order to help out at the school. All year the teachers have taught our children along with other employees being present in the building using masks and social

Distancing as a means of mitigating COVID. According to your emails, these were successful measures and these both stopped the transmission of the infection in the schools. If teachers haven't been mandated to be vaccinated why do parents have to be in order

To volunteer? I would like to know the reasoning behind this decision. Is this the precedent that will be set for next year's events as well? What about parents who have natural immunity /antibodies from

Having COVID already? Are they not included because they didn't get the vaccine? I would appreciate some clarity as to how this decision was made.

Thank you,
Danielle Pacello Spinelli

Sincerely,

Sent from my iPhone

Carver, Christine <carverc@bethel.k12.ct.us>
To: "Salerno, Alison" <salernoa@bethel.k12.ct.us>, danielle spinelli <daniellespinelli@yahoo.com>
Cc: boe@bethel.k12.ct.us

Wed, May 19, 2021 at 3:13 PM

Mrs. Spinelli,

Apparently Ms. Salerno and I had a bit on miscommunication and there has been a change in guidance.

To volunteer for field day, which is outside, we are not requiring volunteers to be vaccinated.

I hope this clears things up. I am happy to call you to explain. Can you send me your phone number?

Christine Carver
[Quoted text hidden]

--
Christine Carver, Ed. D.
Superintendent of the Bethel Public Schools
1 School Street
Bethel, CT 06801
(203)794-8610

danielle spinelli <daniellespinelli@yahoo.com>
To: "Carver, Christine" <carverc@bethel.k12.ct.us>
Cc: "Salerno, Alison" <salernoa@bethel.k12.ct.us>, boe@bethel.k12.ct.us

Wed, May 19, 2021 at 3:30 PM

Thank you so much for your quick response. I appreciate it.

Mrs. Salerno did communicate that correctly to me yesterday and we had a nice conversation.

However, another post went up today on the Johnson page for volunteers for the Book Fair and on the sign up Genius it asks for fully vaccinated volunteers.

So is it only ok
For outside events for non-vaccinated parents and not inside school events?

Sent from my iPhone

On May 19, 2021, at 3:13 PM, Carver, Christine <carverc@bethel.k12.ct.us> wrote:

[Quoted text hidden]

Carver, Christine <carverc@bethel.k12.ct.us>
To: danielle spinelli <daniellespinelli@yahoo.com>
Cc: "Salerno, Alison" <salernoal@bethel.k12.ct.us>, boe@bethel.k12.ct.us

Wed, May 19, 2021 at 3:37 PM

First, the book fair is mostly outside in the amphitheater. We really try not to have any volunteers inside. The guidance changes all the time. In the last week, even more.

Bottom line, as Alison and I talked about. Any volunteers outside are ok. She is talking to PTO about the changes. It should be revised.

[Quoted text hidden]

danielle spinelli <daniellespinelli@yahoo.com>
To: "Carver, Christine" <carverc@bethel.k12.ct.us>
Cc: "Salerno, Alison" <salernoal@bethel.k12.ct.us>, boe@bethel.k12.ct.us

Wed, May 19, 2021 at 3:41 PM

I wasn't aware that the book fair was being set up outside but still it was once again posted about needing only fully vaccinated parents. Thank you so much for connecting with me so quickly.

Be well,
Danielle

Sent from my iPhone

On May 19, 2021, at 3:37 PM, Carver, Christine <carverc@bethel.k12.ct.us> wrote:

[Quoted text hidden]



Masks

2 messages

Erin Barchi <edubbs11@yahoo.com>

Fri, Jun 4, 2021 at 5:42 PM

To: Christine Carver <carverc@bethel.k12.ct.us>, "boe@bethel.k12.ct.us" <boe@bethel.k12.ct.us>

Dear Dr. Carver

I'm writing to you to beg you at this point to follow NY and lift these mask mandates for these kids. Allow parents to make their own decisions. After seeing the filth on these kids masks today for critter day I'm appalled. This is not only not sanitary but revolting to see what these kids are forced to sit in for 6 hours a day. My children are petrified to sneeze or cough at school in fear of being shamed of being "sick". It's beyond detrimental for these kids health. This is not about health anymore Connecticut's positivity rate is the absolute lowest and with a lot of teachers being vaccinated there's absolutely no reason they should be masked. More children die from the flu every year and we've never forced masked them. If a student came to your office and said my parents force me to cover my face at home and sit in a filthy mask all day with exception of recess and lunch you'd call DCF. I know You will tell me you're following cdc guidelines but if you truly cared for the children you be fighting to remove this mandate side by side with us. I'm begging you at this point to please talk to whoever you can. Our children's mental health is depending on it.

Thank you
Erin KHuth







Sent from Yahoo Mail for iPhone

Carver, Christine <carverc@bethel.k12.ct.us>

Fri, Jun 4, 2021 at 6:11 PM

To: Erin Barchi <edubbs11@yahoo.com>, ~BOEmembers <boemembers@bethel.k12.ct.us>

Cc: "boe@bethel.k12.ct.us" <boe@bethel.k12.ct.us>

Mrs. Barchi,

As has been shared with you previously, I do not make the rules about mask wearing. The directives come from the State Department of Education, the Office of the Governor and the Department of Public Health. I know Ms. Soucy shared the written directive with you. I feel your advocacy should be focused on the agency's who have created the directives and have the ability to change the expectations.

As I have shared in my communications, we do hope the directives will be changed for fall, but it will be unlikely for the end of the year. Unfortunately, I believe that you think I can just ignore those directives, which is not accurate.

Would you like me to call you to discuss your concerns? I am happy to do so this weekend. Please send me a good number to reach you at.

Christine Carver

[Quoted text hidden]

--

Christine Carver, Ed. D.

Superintendent of the Bethel Public Schools

[1 School Street](#)

[Bethel, CT 06801](#)

(203)794-8610



Board of Education, Bethel <boe@bethel.k12.ct.us>

Unmask kids in gym

2 messages

Erin Barchi <edubbs11@yahoo.com>

Thu, Jun 3, 2021 at 8:39 AM

To: Trisha Soucy <soucyt@bethel.k12.ct.us>, Alison Salerno <salerno@bethel.k12.ct.us>, "boe@bethel.k12.ct.us" <boe@bethel.k12.ct.us>

Hello! I'm writing to please ask why our kids are still masked in gym?? Danbury schools have already lifted this and I'm wondering why we have not?? There is absolutely no reason children should be masked at all let along in a gym class where they are active. Please do the right thing !
Erin Khuth

[Sent from Yahoo Mail for iPhone](#)

Board of Education, Bethel <boe@bethel.k12.ct.us>

Thu, Jun 3, 2021 at 11:28 AM

To: Christine Carver <carverc@bethel.k12.ct.us>

In BOE email.

[Quoted text hidden]



Mask usage

4 messages

kristyferrante@gmail.com <kristyferrante@gmail.com>

Wed, Jun 9, 2021 at 4:54 AM

To: Boe@bethel.k12.ct.us, Carverc@bethel.k12.ct.us, bhdadminassist@bethel-ct.gov

To Whom it may Concern,

I am writing to voice my opinion that masks be a families choice for the Fall 2021. While I understand why masks were implemented, and while my children have been pretty unaffected by the use of masks this year, I feel the need to express my concerns for continued use. I believe it is a parents responsibility to fight for their children's best interests, whether or not they are even aware of the dangers of a situation they are put in. Not only does it pose a danger physically, in this heat, not to mention winter months coughing, sneezing etc right in their masks, the social/emotional component to this is something that should not be overlooked. It's time these kids get to engage with other children AND their teachers, without these barriers, that more and more research points to not being effective.

Please consider having masks be an option per family next year.

Thank you,

Kristy Ferrante
Parent of a current 5th, 3rd grader and kindergartner

Sent from my iPhone

Carver, Christine <carverc@bethel.k12.ct.us>

Wed, Jun 9, 2021 at 7:40 AM

To: kristyferrante@gmail.com, ~BOEmembers <boemembers@bethel.k12.ct.us>

Cc: Boe@bethel.k12.ct.us, bhdadminassist@bethel-ct.gov

Good Morning Mrs. Ferrante,

Thank you for your email. I will share your perspective with the Board of Education.

I just want to make you aware that the indoor mask policy is not in the control of the district. The [Governor's Executive Order, 12A](#) stipulates the requirement for schools (inside only) are required to wear masks. From the [Executive Order](#), the [Department of Public Health](#) issued the requirements for schools (and other sectors). That mandate was also reinforced by the Connecticut State Department of Education in a more [recent memo](#).

I am telling you all this because I think some are under the assumption that I, the Board of Education or even the local Department of Health can just change mandates around mask use. You may do better advocating with those agencies. Here are there contact emails:

Charlene Russell-Tucker, Commissioner of Education, charlene.russell-tucker@ct.gov
Deidre Gifford, Commissioner of Public Health, deidre.gifford@ct.gov
[Governor Ned Lamont Email](#)

In terms of the district, our opening plan for next year, we only specify that we will follow any mandates from the DPH and CDC. We do not have any guidance thus far as to what that will entail. I am guessing that if there are some modifications to the expectations, we will not know until summer.

I would be happy to call you today to discuss the matter further. Please send me a good phone number to reach you at.

Christine Carver, Ed. D.
Superintendent of Schools
Bethel Public Schools
P.O. Box 253
Bethel, CT 06801

(203)794-8601



[Quoted text hidden]

kristyferrante@gmail.com <kristyferrante@gmail.com>

Wed, Jun 9, 2021 at 8:04 AM

To: "Carver, Christine" <carverc@bethel.k12.ct.us>

Cc: ~BOEmembers <boemembers@bethel.k12.ct.us>, Boe@bethel.k12.ct.us, bhdadminassist@bethel-ct.gov

Thank you so much for your email back. Please don't misunderstand, I am in full support and think you have done an amazing job amid these crazy times!

I normally would never contact anyone, but felt that I should at least voice my opinion for the sake of my own children. You know, to feel like I've done right by my own kids.

Thanks again! Stay cool!

Kristy

Sent from my iPhone

On Jun 9, 2021, at 7:40 AM, Carver, Christine <carverc@bethel.k12.ct.us> wrote:

[Quoted text hidden]

Carver, Christine <carverc@bethel.k12.ct.us>

Wed, Jun 9, 2021 at 9:18 AM

To: kristyferrante@gmail.com

Cc: ~BOEmembers <boemembers@bethel.k12.ct.us>, Boe@bethel.k12.ct.us, bhdadminassist@bethel-ct.gov

No worries. The message was taken as such!

Christine Carver, Ed. D.
Superintendent of Schools
Bethel Public Schools
P.O. Box 253
Bethel, CT 06801
(203)794-8601



[Quoted text hidden]

STATE OF CONNECTICUT

DEPARTMENT OF PUBLIC HEALTH

Deidre S. Gifford, MD, MPH
Acting Commissioner



Ned Lamont
Governor
Susan Bysiewicz
Lt. Governor

Conditions and Environments Requiring Universal Masking for the Prevention of COVID-19 on and after May 19, 2021

Introduction

In the interest of primary prevention of COVID-19 disease, Governor Lamont's Executive Order 12A has directed the Connecticut Department of Public Health (DPH) to develop a list of situational conditions and environments where universal masking (i.e., the use of a face-covering mask by all individuals, regardless of vaccination status) should continue beyond May 19, 2021. An appropriate face-covering mask is one that includes multiple layers of tightly woven (or melt blown) material, is worn directly on the face, completely covers the nose and mouth, and fits closely without significant gaps between the mask and face.

Nothing herein alters any obligations under federal or state law that establishes requirements for the use of masks or other personal protective equipment in such settings.

Subject to the exemption provided in Executive Order 12A, all individuals, regardless of vaccination status, must continue to wear a face-covering mask at all times when:

- 1) Inside public or private school buildings (PreK-12);
- 2) Inside licensed childcare facilities, including youth camps;
- 3) In any areas accessible by patients or clients* inside a licensed healthcare facility, or other healthcare setting, including, but not limited to:
 - a) hospitals, urgent care centers, or institutions as defined under Conn. Gen. Statute section 19a-490;
 - b) outpatient healthcare settings, including doctors' offices, dental offices, physical/occupational therapy offices, chiropractic offices, medical spas and clinical laboratories;
 - c) nursing homes (in compliance with, and as required by, the Centers for Medicare and Medicaid Services); and
 - d) assisted living facilities or other congregate living settings (including residential care and group homes) when healthcare or supportive services are being provided.
- 4) Inside homeless shelters or other shelters, such as temporary shelter operations;
- 5) Inside correctional facilities or detention centers;
- 6) Inside or outside waiting areas at transportation hubs, or as passengers using intrastate transport services, including, but not limited to:
 - a) buses, and bus stations and stops;
 - b) trains, and train stations;
 - c) airports;
 - d) taxi stands, rideshare vehicles, or any privately hired transportation vehicles (e.g. Uber, Lyft, taxis, livery); and

e) ferries or ferry slips.

*Patients or clients in these settings can remove masks when they are alone in an examining room, when in rooms by themselves or socially distanced from others, when the procedures or services being provided require the removal of such mask, or when the patient/client is unable to tolerate masking due to clinical status.



STATE OF CONNECTICUT

DEPARTMENT OF EDUCATION



May 20, 2021

Universal Mask Policies in School Buildings

The Connecticut State Department of Education (CSDE), in consultation with the Connecticut Department of Public Health (DPH), issued binding guidance, [Adapt, Advance, Achieve: Connecticut's Plan to Learn and Grow Together](#) (AAA document) **requiring all students and staff** to wear a face mask when inside a school building, with limited exceptions.

This communication is to confirm that schools must continue to implement those [universal masking policies in school buildings](#). As you probably know, on Thursday, May 13, 2021, the Centers for Disease Control and Prevention (CDC) made the announcement that fully vaccinated individuals may stop wearing face coverings in certain settings. However, the CDC confirmed shortly thereafter that [it recommends schools continue to use the current COVID-19 prevention strategies for the 2020-2021 school year](#). Connecticut's protocols have been updated as well, via Governor Lamont's executive orders, which confirm that the binding guidance issued by the CSDE in the AAA Document is mandatory.

Specific to outdoor settings, masks are not required, but we recommend continuing mask wearing for students and staff in situations where students and/or staff are outdoors and in close contact while stationary (e.g., sitting/standing together in a group). Where students are actively moving around during recess or physical education activities, masks can be removed. Masks should also be on when going out of the building to recess and back into the building afterward. Good hand hygiene should be emphasized before and after outdoor activities.

We are proud of the meaningful progress Connecticut has made towards reducing the impact of the COVID-19 pandemic. We have all been consistent in applying our suite of mitigating strategies in the school settings, and agreed to [Finish Strong](#), acknowledging that schools are unique settings, and safe and equitable access is a top priority. Right now, many students are not yet eligible for vaccination, middle schools may have partial populations that are eligible while others are not, and some eligible individuals may not have been vaccinated and passed the required time since their shot to be fully vaccinated. **Therefore, the current rule requiring universal mask wearing for all individuals in all school buildings will remain in place at this time.**

We will continue to monitor updated guidance from the CDC to inform planning for the summer and next year.



Re: Bethel Public Schools Fall 2021 Mask Usage Concern

1 message

Laura Vasile <VasileL@bethel-ct.gov>

Wed, Jun 9, 2021 at 10:31 AM

To: kristyferrante@gmail.com

Cc: Boe@bethel.k12.ct.us, "Carver, Christine" <Carverc@bethel.k12.ct.us>, bhadminassist@bethel-ct.gov

6/9/21

Dear Kristy,

I received and forwarded your email concerning students wearing masks in school next Fall 2021 to the CT Department of Public Health COVID team.

Per Dr Carver's email reply, you can also share your comments directly with the State Leadership who have been diligently working on Preventing COVID illness spread and the potential for severe medical consequences of exposure for some individuals.

COVID virus status monitoring is continual and the infectious disease spread prevention strategy is based on public health protection warranted for the circumstances that exist.

We have appreciated your family's efforts and all community members efforts to prevent COVID spread and illness cases in town over the last year.

Everyone really was diligent and worked hard (including your family). Although I cannot prove it, it appears every one's local town efforts did limit spread and help keep the schools open most of 2020-2021.

Thank you for expressing your thoughts and concerns for mask wearing in school next Fall for the St of CT infectious disease experts consideration.

Sincerely,

Laura

Laura Vasile
Director of Health
Town of Bethel
vasilel@bethel-ct.gov

On Wed, Jun 9, 2021 at 4:54 AM <kristyferrante@gmail.com> wrote:

To Whom it may Concern,

I am writing to voice my opinion that masks be a families choice for the Fall 2021. While I understand why masks were implemented, and while my children have been pretty unaffected by the use of masks this year, I feel the need to express my concerns for continued use. I believe it is a parents responsibility to fight for their children's best interests, whether or not they are even aware of the dangers of a situation they are put in. Not only does it pose a danger physically, in this heat, not to mention winter months coughing, sneezing etc right in their masks, the social/emotional component to this is something that should not be overlooked. It's time these kids get to engage with other children AND their teachers, without these barriers, that more and more research points to not being effective.

Please consider having masks be an option per family next year.

Thank you,

Kristy Ferrante
Parent of a current 5th, 3rd grader and kindergartner

Sent from my iPhone



OUTDOOR 8th grade dance Mask Mandate

2 messages

sarah wade <swade148@gmail.com>
To: boe@bethel.k12.ct.us

Fri, Jun 11, 2021 at 8:54 AM

Well Good Morning Ladies and Gentleman,

This year the 8th grade Dance is to held outside under a tent. The leadership in the Bethel Middle School have mandated a MASK to be worn while attending this milestone event. Current guidance from the State is that there is NO mask mandate for outside.

copied from the State website:

Mask and face covering requirements:

As of May 19, 2021, Connecticut's protocols regarding masks and face coverings were **updated** to align with the recently modified CDC recommendations. The protocols that are currently in effect statewide are as follows:

Outdoors

- Masks not required

READ IT AGAIN: MASKS NOT REQUIRED OUTSIDE!!!!!!

Mandating a mask to be worn at an outside event at this point goes against the state guidelines, the CDC guidelines.

To make 8th graders wear a mask to an outside event is Unlawful, Unscientific and quite frankly child abuse.

While you all mull this over I have contacted every state legislator, every state house rep, state senator, the St dept of ED, the St dept of health, the governor, the Fed dept of ed, reputable news outlets, fed senators and many more.

The parents in the Bethel Community are done with this level of draconian overreach!

There is only ONE resolution that I and all other parents will accept: The Middle School 8th Grade Dance event will be Mask OPTIONAL!

thanks
Sarah Wade
203-885-6547

**KIA KAHA,
KIA MAIA,
KIA MANAWANUI
(be strong, be steadfast, be willing)**

In BOE email.

[Quoted text hidden]



Board of Education, Bethel <boe@bethel.k12.ct.us>

OUTDOOR 8th grade dance Mask Mandate

Carver, Christine <carverc@bethel.k12.ct.us>

Fri, Jun 11, 2021 at 12:02 PM

To: "Board of Education, Bethel" <boe@bethel.k12.ct.us>, sarah wade <swade148@gmail.com>, "Watson, Bryan" <watsonb@bethel.k12.ct.us>, ~BOEmembers <boemembers@bethel.k12.ct.us>

Mrs. Wade,

As you have already heard from the message from Mr. Watson, the MS originally had required masks because of the the recommendations of requiring masks when there are a lot of unvaccinated individuals in a close area. Given the location and openness of the tents, it was revisited and we are not requiring masks.

All schools have received the updated guidance that masks are not required outside, for vaccinated or unvaccinated individuals.

Mr. Watson is waiting for you to return his call to discuss your concerns. If you would like me to give you a call, I am happy too. Please let me know.

Christine Carver, Ed. D.
Superintendent of Schools
Bethel Public Schools
P.O. Box 253
Bethel, CT 06801
(203)794-8601



[Quoted text hidden]



Board of Education, Bethel <boe@bethel.k12.ct.us>

Bethel superintendent violates outdoor mask mandate

1 message

sarah wade <swade148@gmail.com>

Fri, Jun 11, 2021 at 11:38 AM

To: Christine Carver <carverc@bethel.k12.ct.us>, Bryan Watson <watsonb@bethel.k12.ct.us>, Bethel Board of Education <boe@bethel.k12.ct.us>

Thanks,
Sarah Wade
Kia Kaha, Be Strong
Kia Mia, Be Steadfast
Kia Manawanui, Be Willing



IMG_1730.JPG
111K



Bethel superintendent violates outdoor mask mandate

2 messages

sarah wade <swade148@gmail.com>

Fri, Jun 11, 2021 at 11:38 AM

To: Christine Carver <carverc@bethel.k12.ct.us>, Bryan Watson <watsonb@bethel.k12.ct.us>, Bethel Board of Education <boe@bethel.k12.ct.us>

Thanks,
Sarah Wade
Kia Kaha, Be Strong
Kia Mia, Be Steadfast
Kia Manawanui, Be Willing



IMG_1730.JPG
111K

Carver, Christine <carverc@bethel.k12.ct.us>

Fri, Jun 11, 2021 at 12:47 PM

To: sarah wade <swade148@gmail.com>, ~BOEmembers <boemembers@bethel.k12.ct.us>

Cc: Bryan Watson <watsonb@bethel.k12.ct.us>, Bethel Board of Education <boe@bethel.k12.ct.us>

Please see my previous email.

Christine Carver, Ed. D.
Superintendent of Schools
Bethel Public Schools
P.O. Box 253
Bethel, CT 06801
(203)794-8601



On Fri, Jun 11, 2021 at 11:38 AM sarah wade <swade148@gmail.com> wrote:

Thanks,
Sarah Wade
Kia Kaha, Be Strong
Kia Mia, Be Steadfast
Kia Manawanui, Be Willing

Bethel Board of Education

Briefing Document

Topic: Tuition Rates for Non-Residents 2021-2022

Date(s): RMBO June 3, 2021, BOE June 17, 2021

Presenter: Theresa D. Yonsky, Director of Fiscal Services

Importance to the Board: Important

Key Points:

Pursuant to Board of Education Policy, the following tuition rates for non-resident students attending Bethel Public Schools are recommended:

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>% Increase</u>
Elem/Middle	\$13,137	\$13,595	\$13,900	2.25%
High School	\$15,156	\$15,685	\$16,038	2.25%

These tuition rates do not include transportation. Additionally, Special Education rates will be calculated as needed based on the costs of a specific program with related services. The Special Education Costs are not discounted.

Action Requested of the Board of Education:

Motion: The Bethel Board of Education sets the tuition rates for non-resident students attending Bethel Public Schools for the 2021/2022 school year as stated in this memorandum.

Cc: Dr. Christine Carver, Dr. Kristen Brooks

BETHEL BOARD OF EDUCATION

Briefing Summary –

Date of Briefing to the Board: RMBO June 3, 2021, BOE June 17, 2021

Presenter: Teri Yonsky, Director of Fiscal Services

Topic: Setting breakfast and lunch prices at the schools for 2021-2022

Importance of this topic to the Board: Important

Summary of the Briefing:

- 1) Proposal is to not raise the school meal prices as during 2021/2022 it is anticipated that meals will be at no cost to students.
- 2) Meal prices will only be charged for second meals and if the USDA changes its plans of free meals for the 21-22 school year.
- 3) Bethel will submit for the waivers to continue on the Seamless Summer Option and provide meals at no cost to all students regardless of income status.

Action Requested of the Board of Education: Motion needed.

(State the motion if requested)

Recommended Motions:

- 1) Motion to set the student school lunch prices for the 2021/2022 school year as follows: Elementary \$3.00 and High School/Middle School \$3.35. The BOE sets the school breakfast prices at all schools at \$2.30 for the 2020/2021 school year.
- 2) Motion to set the Adult lunch price at \$4.25 and the Adult breakfast price at \$2.75 for the 2021/2022 school year in order to comply with CSDE pricing guidelines.

BETHEL BOARD OF EDUCATION

Briefing Summary

Date of Briefing to the Board: RMBO June 3, 2021, BOE June 17, 2021

Presenter: Teri Yonsky, Director of Fiscal Services
cc. Dr. Christine Carver, Dr. Kristen Brooks

Topic: Recommendation of FSMC for 21-22 for 1st of 4 one-year optional renewals

Importance of this topic to the Board: Important

Key Points of the Briefing:

* It is important to the Bethel Board of Education that an excellent Food Service Management Company administer the food service operations for the district in accordance with all of the regulations of the National School Lunch Program under the direction of the USDA and the CSDE.

* The CSDE reviews all renewal documents between districts and FSMCs.

Recommendation: of the Review and Evaluation Committee:

- 1) Sodexo can charge an increase of up to 4.5% (the CPI) but they are charging an increase of 3% to cover rising costs but understand the challenges of the upcoming school year.
- 2) Sodexo has brought to the district an alternate way of charging us for the current 20-21 school year that will result in at least \$20K in savings. This method has been approved by the CSDE.
- 3) Sodexo has been a good partner and will work creatively with the district for full-in-person school meal service.
- 4) The management fee will not exceed \$34,774 and the administrative fee cannot exceed \$69,369 for the contract year.

Action is Requested of the Board of Education

Motion to authorize Theresa D. Yonsky, Director of Fiscal Services, to finalize all paperwork with the CSDE and sign a CSDE approved extension of contract with FSMC Sodexo for the year 2021-2022.

BETHEL BOE BUDGET 2020-2021
BUDGET TRANSFER SUMMARY BY PERIOD

Object Codes		Approved Budget	July-Sept Adjustments	Oct-Mar Adjustments	Apr-May Adjustments	June Adjustment	Adjustments	Total Transfers	Final Budget
Salaries	1000	31,998,453	-	92,200	-	-	-	92,200	32,090,653
Employee Benefits	2000	8,897,550		-	-	-	-	-	8,897,550
Professional Services	3000	995,863		71,006	41,000	-	-	112,006	1,107,869
Purchased Property Services	4000	248,700	-	3,800	-	-	-	3,800	252,500
Other Purchased Services	5000	4,416,615	(7,200)	(216,400)	(41,000)	-	-	(264,600)	4,152,015
Supplies	6000	972,435	(500)	33,894	(19,075)	-	-	14,319	986,754
Property	7000	361,432	7,700	15,600	19,075	-	-	42,375	403,807
Miscellaneous	8000	78,759	-	(100)	-	-	-	(100)	78,659
Total Budget		47,969,807	-	-	-	-	-	-	47,969,807
Total Transfers From			(7,700)	(216,500)	(60,075)	-		(264,700)	
Total Transfers To			7,700	216,500	60,075	-		264,700	
% of Total Budget								0.55%	

BETHEL BOE BUDGET 2020-2021
Budget Transfers April 1, 2021 - May 31, 2021

Account Number	Description	Increased	Decreased	Notes
1 100.16.1200.101.3202	PROFESSIONAL SPEC. ED. SERV - SW	16,000	0	Special Education Director's request
100.16.1200.122.5602	TUITION - SPECIAL ED - OTHER LEAS - SW	0	(16,000)	BCBA services for COF by CREC
Total for Request		16,000	(16,000)	
2 100.16.1200.101.3202	PROFESSIONAL SPEC. ED. SERV - SW	20,000	0	Special Education Director's request
100.16.1200.122.5602	TUITION - SPECIAL ED - OTHER LEAS - SW	0	(20,000)	For outside evals recommended by PPTs
Total for Request		20,000	(20,000)	
3 100.16.2600.101.7307	EQUIPMENT - BUILDINGS - SW - PLANT OPERATION	19,075	0	Director of Fiscal Services's request
100.16.2600.101.6901	CUSTODIAL SUPPLIES - SW - PLANT OPERATIONS	0	(19,075)	Purchase of snow removal tractor for campus use
Total for Request		19,075	(19,075)	
4 100.16.2210.101.3201	PROFESSIONAL EDU SERVICES - SW - CURRICULUM	5,000	0	Asst. Superintendent's Request
100.16.2210.101.5800	TRAVEL - SW - CURRICULUM	0	(5,000)	Participation in 10 wk CT Innovation Cohort
Total for Request		5,000	(5,000)	

BETHEL BOARD OF EDUCATION

Briefing Summary

Date of Briefing : RMBO June 3, 2021, BOE June 17, 2021

Presenters: Theresa D. Yonsky, Director of Fiscal Services

Topic: End of Fiscal year 2020-2021

Importance of this topic to the Board: High

Key Points of the Briefing:

* We are nearing the end of the fiscal year. Final payrolls are scheduled to be processed on June 22nd and then we will know what funds remain with which to close accounts and if possible, make a positive impact on our district during the final week of June. We ask for your authorization to focus year end spending on areas that support our school reopening plan, our strategic plan or have been discussed by the BOE this fiscal year.

* 1) Unexpended Funds Account – Knowing that we continue in uncertain times and that next year's BOE budget was reduced by \$400K, we will plan to deposit any unspent funds to this account which is for opportunities and contingencies in the future. We do not anticipate that there will be much at all remaining this year to deposit here.

* 2) Technology – One of the four Board of Education goals is to have technology as a catalyst for teaching and learning. There is a long term chrome-book replacement plan for our 1:1 strategic plan initiative for Grade K through Grade 12. If we are able to purchase the next planned replacements, we would like to go forward. There is also specialized technology for certain educational programming that we may be able to transfer funds and make progress on.

* 4) Special Education – The SPED department is still closing their books especially for outplacement tuition and transportation and necessary student evaluations and outside services; this will all be reconciled.

* 5) Safety & Security– This area continues to be paramount and we will add security measures in accordance with our approved plan. Since we did not receive the Capital Funding, we are progressing with the plan to address the most critical pieces. Milestone is being installed at Berry, BMS and BHS. Remaining funds may be earmarked for some new security cameras.

* 6) Facilities – With the reduction to the 460 budget there are a few critical maintenance items that we had this year and may need to transfer funds to cover these expenses.

Action Requested of the Board of Education: The Board of Education moves to direct the administration to first make accounting adjustments as needed to properly close the books and records and that remaining funds be directed towards the above goals and issues.

PROPOSED ADJUSTMENTS TO 2021-2022 BUDGET

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Reductions	Adj. Budget
100.16.1100.101.5601	TUITION - REGULAR ED - PUBLIC	\$119,276.00	\$105,282.40	\$119,276.00	\$108,105.20	\$119,276.00	\$103,154.00		\$103,154.00
100.16.1200.101.3202	PROFESSIONAL SPEC. ED. SERV - SW	\$288,000.00	\$285,192.81	\$288,000.00	\$374,455.32	\$288,000.00	\$365,000.00		\$365,000.00
100.16.1200.101.3301	PROFESSIONAL EMP. TRAINING - SW - SPECIAL EDUCATIC	\$20,000.00	\$5,253.76	\$15,000.00	\$5,470.00	\$15,000.00	\$15,000.00	-\$ (5,000.00)	\$10,000.00
100.16.1200.101.3302	CONFERENCE REGISTRATION FEES - SW - SPECIAL EDUCA	\$2,500.00	\$3,515.12	\$2,500.00	\$1,234.23	\$2,500.00	\$2,500.00	-\$ (500.00)	\$2,000.00
100.16.1200.101.5800	TRAVEL - SW - SPECIAL EDUCATION ADMIN	\$4,000.00	\$5,815.61	\$4,000.00	\$4,282.35	\$4,000.00	\$4,000.00		\$4,000.00
100.16.1200.101.6110	INSTRUCTIONAL SUPPLIES - SPECIAL EDUCATION	\$11,272.00	\$6,504.71	\$11,000.00	\$14,291.61	\$11,000.00	\$11,000.00		\$11,000.00
100.16.1200.101.6412	REFERENCE MATERIALS - SW - ADMIN	\$700.00	\$713.46	\$700.00	\$443.56	\$700.00	\$700.00		\$700.00
100.16.1200.101.6901	OTHER SUPPLIES - SW - SPECIAL EDUCATION ADMIN	\$1,500.00	\$1,852.45	\$1,500.00	\$1,287.89	\$1,500.00	\$1,500.00		\$1,500.00
100.16.1200.101.7302	EQUIPMENT-FURNITURE&FIXTURES-SW-SPED	\$0.00	\$0.00	\$0.00	\$412.91	\$0.00	\$0.00		\$0.00
100.16.1200.101.7303	EQUIPMENT INSTRUCTIONAL - SW - SPECIAL EDUCATION	\$5,000.00	\$3,503.55	\$5,000.00	\$4,050.79	\$5,000.00	\$5,000.00	-\$ (500.00)	\$4,500.00
100.16.1200.101.8100	DUES & FEES - SW - SPECIAL EDUCATION ADMIN	\$1,200.00	\$555.00	\$1,200.00	\$555.00	\$600.00	\$600.00		\$600.00
100.16.1200.122.5100	TRANSPORTATION - SPEC ED - PUBLIC	\$245,156.64	\$123,485.83	\$157,223.00	\$133,374.86	\$161,940.00	\$160,052.00	-\$ (10,000.00)	\$150,052.00
100.16.1200.122.5103	TRANSPORTATION - SPEC ED - NON-PUBLIC	\$549,113.17	\$446,477.78	\$555,987.00	\$325,770.79	\$572,667.00	\$421,070.00		\$421,070.00
100.16.1200.122.5104	TRANSPORTATION - SPED - IN DISTRICT	\$290,156.87	\$388,062.24	\$403,750.00	\$381,371.00	\$415,862.00	\$427,137.00		\$427,137.00
100.16.1200.122.5602	TUITION - SPECIAL ED - OTHER LEAS - SW	\$356,754.00	\$387,297.17	\$368,578.00	\$414,315.95	\$600,420.00	\$352,534.00		\$352,534.00
100.16.1200.122.5603	TUITION - SPECIAL ED - OUTSIDE CT - SW	\$162,773.00	\$142,907.36	\$175,143.00	\$61,895.48	\$61,900.00	\$61,900.00		\$61,900.00
100.16.1200.122.5604	TUITION - SPECIAL ED - CT PRIVATE - SW	\$887,176.00	\$1,052,492.47	\$1,029,865.00	\$830,448.70	\$989,940.00	\$1,152,700.00		\$1,152,700.00
100.16.1200.122.5609	EXCESS COSTS GRANT - SPED TUITION	-\$ (600,000.00)	-\$ (701,450.00)	-\$ (700,000.00)	-\$ (526,786.00)	-\$ (700,000.00)	-\$ (550,000.00)	-\$ (50,000.00)	-\$ (600,000.00)
100.16.2110.101.3302	CONFERENCE REGISTRATION FEES - SW - SOCIAL WORKE	\$1,000.00	\$1,224.93	\$1,000.00	\$594.98	\$1,000.00	\$1,000.00		\$1,000.00
100.16.2110.101.5800	TRAVEL - SW - SOCIAL WORKER SERVICES	\$400.00	\$600.16	\$400.00	\$43.47	\$400.00	\$400.00		\$400.00
100.16.2110.101.6110	INSTRUCTIONAL SUPPLIES - SW - SOCIAL WORKER SERVI	\$550.00	\$416.19	\$550.00	\$328.80	\$550.00	\$550.00		\$550.00
100.16.2130.101.3302	CONFERENCE REGISTRATION FEES - SW - HEALTH SERVIC	\$2,205.00	\$1,503.00	\$2,205.00	\$1,913.00	\$2,205.00	\$2,000.00		\$2,000.00
100.16.2130.101.3401	PURCHASED PROF. & TECH SERVICES - SW - HEALTH SERV	\$10,700.00	\$11,334.00	\$10,700.00	\$10,919.10	\$11,500.00	\$11,500.00		\$11,500.00
100.16.2130.101.4303	EQUIPMENT REPAIR - GENERAL - SW - HEALTH SERVICES	\$350.00	\$545.00	\$350.00	\$350.00	\$350.00	\$350.00		\$350.00
100.16.2130.101.5800	TRAVEL - SW - HEALTH SERVICES	\$610.00	\$937.00	\$600.00	\$214.15	\$600.00	\$480.00		\$480.00
100.16.2130.101.6112	HEALTH SUPPLIES - SW - HEALTH SERVICES	\$9,170.00	\$31,524.94	\$9,647.00	\$9,269.42	\$10,885.00	\$10,885.00	-\$ (1,500.00)	\$9,385.00
100.16.2130.101.6901	OTHER SUPPLIES - SW - HEALTH SERVICES	\$767.00	\$766.90	\$730.00	\$799.29	\$730.00	\$800.00		\$800.00
100.16.2130.101.8100	DUES & FEES - HEALTH	\$1,090.00	\$960.00	\$1,149.00	\$1,156.00	\$1,149.00	\$1,200.00		\$1,200.00
100.16.2140.101.3302	CONFERENCE REGISTRATION FEES - SW - PSYCHOLOGICA	\$700.00	\$894.39	\$700.00	\$229.99	\$700.00	\$700.00		\$700.00
100.16.2140.101.5800	TRAVEL - SW - PSYCHOLOGICAL SERVICES	\$650.00	\$1,110.80	\$1,050.00	\$442.79	\$1,050.00	\$1,000.00		\$1,000.00
100.16.2140.101.6115	STANDARDIZED TESTING - SW - PSYCHOLOGICAL SERVI	\$6,000.00	\$5,364.56	\$6,000.00	\$7,184.96	\$6,000.00	\$7,300.00		\$7,300.00
100.16.2150.101.3302	CONFERENCE REGISTRATION FEES - SW - SPEECH/HEARIN	\$1,200.00	\$782.20	\$1,200.00	\$149.50	\$1,200.00	\$1,200.00		\$1,200.00
100.16.2150.101.5800	TRAVEL - SW - SPEECH/HEARING/LANGUAGE	\$250.00	\$442.79	\$250.00	\$0.00	\$250.00	\$250.00		\$250.00
100.16.2150.101.6110	INSTRUCTIONAL SUPPLIES - SW - SPEECH/HEARING/LAN	\$1,000.00	\$1,298.43	\$1,200.00	\$1,066.74	\$1,200.00	\$1,200.00		\$1,200.00
100.16.2150.101.6115	STANDARDIZED TESTING - SW - SPEECH/HEARING/LANGI	\$2,500.00	\$2,035.39	\$2,500.00	\$2,545.24	\$2,500.00	\$2,500.00		\$2,500.00
100.16.2150.101.7303	EQUIPMENT - INSTRUCTIONAL - SPEECH & HEARING	\$2,000.00	\$5,037.77	\$3,200.00	\$6,108.45	\$5,000.00	\$5,000.00		\$5,000.00
100.16.2210.101.3201	PROFESSIONAL EDU SERVICES - SW - CURRICULUM	\$11,000.00	\$10,045.00	\$11,000.00	\$12,148.00	\$11,000.00	\$11,000.00		\$11,000.00
100.16.2210.101.3301	PROFESSIONAL EMP. TRAINING - SW - CURRICULUM	\$20,000.00	\$6,869.04	\$10,000.00	\$7,535.00	\$9,000.00	\$9,000.00		\$9,000.00
100.16.2210.101.3302	CONFERENCE REGISTRATION FEES - SW - CURRICULUM	\$10,000.00	\$6,808.19	\$10,000.00	\$7,749.00	\$9,000.00	\$9,000.00	-\$ (1,000.00)	\$8,000.00
100.16.2210.101.5500	PRINTING - SW - CURRICULUM	\$1,000.00	\$430.89	\$500.00	\$220.00	\$500.00	\$500.00		\$500.00
100.16.2210.101.5800	TRAVEL - SW - CURRICULUM	\$9,000.00	\$3,393.98	\$9,000.00	\$1,355.07	\$5,000.00	\$5,000.00	-\$ (1,000.00)	\$4,000.00
100.16.2210.101.6110	INSTRUCTIONAL SUPPLIES - SW - CURRICULUM	\$30,000.00	\$18,825.50	\$31,000.00	\$17,638.59	\$31,000.00	\$25,000.00	-\$ (3,000.00)	\$22,000.00
100.16.2210.101.6115	STANDARDIZED TESTING - SW - CURRICULUM	\$16,000.00	\$14,154.55	\$16,000.00	\$8,889.72	\$16,000.00	\$16,000.00		\$16,000.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Reductions	Adj. Budget
100.16.2210.101.6410	TEXTBOOKS - SW - CURRICULUM	\$47,000.00	\$82,743.94	\$48,000.00	\$18,024.94	\$50,000.00	\$50,000.00		\$34,000.00
100.16.2210.101.6901	OTHER SUPPLIES - SW - CURRICULUM	\$15,000.00	\$12,299.56	\$15,000.00	\$11,191.50	\$15,000.00	\$13,000.00		\$13,000.00
100.16.2210.101.8100	DUES & FEES - SW - CURRICULUM	\$2,000.00	\$4,189.39	\$1,500.00	\$2,027.52	\$3,500.00	\$3,500.00		\$3,500.00
100.16.2210.601.3203	GED PREPARATION - SW	\$48,308.00	\$50,724.00	\$53,260.00	\$37,705.00	\$53,260.00	\$53,260.00		\$53,260.00
100.16.2210.903.6110	INSTRUCTIONAL SUPPLIES - SUMMER SCHOOL	\$1,500.00	\$1,542.45	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	-\$1,000.00	\$500.00
100.16.2230.119.3302	CONFERENCE REGISTRATION FEES-SW-COMPUTER SCIEN	\$4,500.00	\$3,574.00	\$4,000.00	\$2,021.04	\$4,000.00	\$4,000.00		\$4,000.00
100.16.2230.119.3401	PURCH PROF&TECH SERVICES - SW - COMPUTER SCIENCI	\$259,085.00	\$232,679.03	\$259,085.00	\$250,307.86	\$316,583.00	\$316,583.00		\$316,583.00
100.16.2230.119.4320	REPAIR & MX CONTRACTS/SUPPL - TECH	\$27,450.00	\$26,198.87	\$27,950.00	\$21,434.29	\$21,750.00	\$21,250.00		\$21,250.00
100.16.2230.119.4440	LEASES - SW - TECHNOLOGY	\$231,000.00	\$231,339.27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
100.16.2230.119.5800	TRAVEL-SW-COMPUTER SCIENCE	\$3,000.00	\$5,400.32	\$4,000.00	\$1,287.07	\$4,000.00	\$4,000.00		\$4,000.00
100.16.2230.119.6110	INSTRUCTIONAL SUPPLIES - SW - COMPUTER SCIENCE	\$21,000.00	\$856.04	\$9,000.00	\$1,456.34	\$9,000.00	\$9,000.00	-\$2,000.00	\$7,000.00
100.16.2230.119.7304	EQUIPMENT - TECHNOLOGY - SW - COMPUTER SCIENCE	\$46,500.00	\$63,599.95	\$222,500.00	\$340,547.58	\$222,500.00	\$222,500.00	-\$22,500.00	\$200,000.00
100.16.2230.119.8100	DUES & FEES-SW-COMPUTER SCIENCE	\$1,500.00	\$250.00	\$1,000.00	\$250.00	\$1,000.00	\$1,000.00		\$1,000.00
100.16.2310.101.3302	CONFERENCE REGISTRATION FEES - SW - BOE SERVICES	\$1,500.00	\$1,059.00	\$1,500.00	\$1,428.00	\$1,200.00	\$1,200.00		\$1,200.00
100.16.2310.101.3401	PURCHASED PROF.& TECH SERVICES - SW - BOE SERVICE:	\$77,500.00	\$170,189.24	\$77,500.00	\$75,322.58	\$77,500.00	\$77,500.00		\$77,500.00
100.16.2310.101.5400	ADVERTISING - SW - BOE SERVICES	\$5,000.00	\$2,685.57	\$5,000.00	\$1,929.30	\$3,500.00	\$3,500.00	-\$500.00	\$3,000.00
100.16.2310.101.5500	PRINTING - SW - BOE SERVICES	\$24,000.00	\$6,486.38	\$24,000.00	\$9,183.71	\$20,000.00	\$20,000.00	-\$5,000.00	\$15,000.00
100.16.2310.101.5800	TRAVEL - SW - BOE SERVICES	\$1,000.00	\$534.75	\$1,000.00	\$1,042.16	\$750.00	\$1,000.00		\$1,000.00
100.16.2310.101.6901	OTHER SUPPLIES - SW - BOE SERVICES	\$5,000.00	\$2,600.83	\$5,000.00	\$2,223.47	\$4,000.00	\$3,000.00		\$3,000.00
100.16.2310.101.8100	DUES & FEES - SW - BOE SERVICES	\$33,000.00	\$35,439.48	\$33,000.00	\$33,609.21	\$35,000.00	\$35,750.00		\$35,750.00
100.16.2320.101.3302	CONFERENCE REGISTRATION FEES - SW - CENTRAL OFFIC	\$5,500.00	\$1,374.00	\$5,500.00	\$1,711.00	\$4,500.00	\$4,500.00	-\$1,000.00	\$3,500.00
100.16.2320.101.5800	TRAVEL - SW - CENTRAL OFFICE ADMIN	\$6,000.00	\$3,265.93	\$6,000.00	\$3,385.42	\$5,000.00	\$4,500.00	-\$500.00	\$4,000.00
100.16.2320.101.6901	OTHER SUPPLIES - SW - CENTRAL OFFICE ADMIN	\$11,000.00	\$8,457.27	\$11,000.00	\$3,274.07	\$10,000.00	\$8,500.00		\$8,500.00
100.16.2320.101.8100	DUES & FEES - SW - CENTRAL OFFICE ADMIN	\$8,500.00	\$8,563.00	\$8,500.00	\$13,745.85	\$8,800.00	\$10,800.00		\$10,800.00
100.16.2500.101.3101	PURCHASED SERVICES - FISCAL SERVICES	\$58,800.00	\$67,530.34	\$64,800.00	\$89,271.75	\$89,300.00	\$89,800.00		\$89,800.00
100.16.2500.101.3302	CONFERENCE REGISTRATION FEES - SW - FISCAL SERVICE	\$5,500.00	\$1,313.00	\$5,500.00	\$394.00	\$5,500.00	\$5,000.00	-\$1,000.00	\$4,000.00
100.16.2500.101.4440	LEASES - FISCAL SERVICES - TECHNOLOGY	\$18,000.00	\$12,241.68	\$18,000.00	\$9,541.68	\$15,000.00	\$15,000.00	-\$2,000.00	\$13,000.00
100.16.2500.101.4442	COPIER LEASES - SW - FISCAL SERVICES	\$11,800.00	\$13,782.44	\$20,109.00	\$17,917.17	\$17,800.00	\$17,800.00		\$17,800.00
100.16.2500.101.5301	TELEPHONE - SW	\$138,400.00	\$112,270.87	\$138,400.00	\$112,880.81	\$138,400.00	\$138,400.00	-\$5,000.00	\$133,400.00
100.16.2500.101.5302	POSTAGE - SW	\$25,000.00	\$18,034.88	\$23,000.00	\$17,853.87	\$21,000.00	\$21,000.00	-\$1,000.00	\$20,000.00
100.16.2500.101.5800	TRAVEL - SW - FISCAL SERVICES	\$2,500.00	\$2,203.31	\$2,500.00	\$1,680.10	\$2,500.00	\$2,500.00		\$2,500.00
100.16.2500.101.6901	OTHER SUPPLIES - SW - FISCAL SERVICES	\$17,200.00	\$23,237.73	\$16,000.00	\$55,070.39	\$18,000.00	\$18,000.00		\$18,000.00
100.16.2500.101.8100	DUES & FEES - SW - FISCAL SERVICES	\$2,200.00	\$2,204.00	\$2,200.00	\$2,279.00	\$2,300.00	\$2,300.00		\$2,300.00
100.16.2600.101.4303	EQUIPMENT REPAIR - GENERAL - SW - PLANT OPERATION	\$4,000.00	\$2,654.24	\$4,000.00	\$6,373.25	\$4,000.00	\$4,000.00		\$4,000.00
100.16.2600.101.4310	CONTRACTED SERV - BUILDINGS - SW - PLANT OPERATIO	\$57,500.00	\$200,120.12	\$57,500.00	\$98,283.19	\$57,500.00	\$57,500.00		\$57,500.00
100.16.2600.101.6114	VEHICLE SUPPLIES - SW - PLANT OPERATION	\$1,000.00	\$1,800.00	\$1,000.00	\$2,298.60	\$1,000.00	\$1,000.00		\$1,000.00
100.16.2600.101.6901	CUSTODIAN SUPPLIES - SW - PLANT OPERATION	\$0.00	\$0.00	\$0.00	\$7,178.79	\$0.00	\$5,000.00		\$5,000.00
100.16.2600.101.7301	EQUIPMENT - VEHICLES - SW	\$4,000.00	\$2,730.02	\$4,000.00	\$2,802.51	\$6,500.00	\$5,500.00		\$5,500.00
100.16.2600.101.7307	EQUIPMENT - BUILDINGS - SW - PLANT OPERATION	\$1,500.00	\$9,737.67	\$1,500.00	\$12,832.87	\$1,500.00	\$2,500.00		\$2,500.00
100.16.2700.101.5100	STUDENT TRANSPORTATION - SW	\$1,285,000.00	\$1,324,090.43	\$1,323,550.00	\$1,257,645.97	\$1,434,618.00	\$1,477,657.00	-\$10,000.00	\$1,467,657.00
100.16.2700.101.5102	TRANSPORTATION - SW - OUT OF TOWN	\$230,310.00	\$124,908.46	\$237,220.00	\$124,478.21	\$244,337.00	\$256,512.00		\$256,512.00
100.16.2700.101.5103	TRANSPORTATION - NON PUBLIC - SW	\$141,260.00	\$203,534.32	\$145,500.00	\$194,074.00	\$149,865.00	\$159,213.00		\$159,213.00
100.16.2700.101.6200	GASOLINE - SW	\$137,500.00	\$139,857.33	\$137,500.00	\$105,779.68	\$137,500.00	\$137,500.00		\$137,500.00
		\$5,510,032.68	\$5,603,070.43	\$5,596,727.00	\$5,185,574.65	\$5,898,037.00	\$5,943,687.00	-\$140,000.00	\$5,803,687.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Reductions	Adj. Budget
BENEFITS:									
100.16.????101.2000	EMPLOYEE BENEFITS - SW - VARIOUS	\$5,400.00	\$13,029.60	\$5,400.00	\$18,212.07	\$5,400.00	\$5,400.00		\$5,400.00
100.16.2500.100.2100	GROUP HEALTH INSURANCE - UNDIST PR EXP. (INCL PRIM	\$6,694,670.00	\$6,924,194.43	\$7,159,356.00	\$7,211,408.11	\$7,732,105.00	\$8,273,352.00	-\$150,000.00	\$8,123,352.00
100.16.2500.100.2105	LIFE INSURANCE - UNDIST PR EXPENSE	\$48,535.00	\$52,884.23	\$48,535.00	\$59,749.09	\$55,500.00	\$60,000.00		\$60,000.00
100.16.2500.100.2110	LONG TERM DISABILITY - UNDIST PR EXPENSE	\$76,106.00	\$51,797.40	\$76,106.00	\$62,811.40	\$69,140.00	\$64,640.00		\$64,640.00
100.16.2500.101.2111	FLEXIBLE SPENDING ACCOUNT	\$5,600.00	\$3,475.50	\$5,600.00	\$3,644.55	\$5,600.00	\$5,600.00	-\$1,000.00	\$4,600.00
100.16.2500.100.2112	403(b) THIRD PARTY ADMINISTRATOR	\$7,100.00	\$6,734.00	\$7,100.00	\$7,363.00	\$7,100.00	\$7,500.00		\$7,500.00
100.16.2500.100.2220	SOCIAL SECURITY - UNDIST PR EXPENSE	\$932,024.00	\$919,083.26	\$960,917.00	\$934,414.41	\$990,705.00	\$999,738.00	-\$9,000.00	\$990,738.00
100.16.2500.101.2600	UNEMPLOYMENT COMPENSATION	\$30,000.00	\$26,049.00	\$32,000.00	\$49,509.00	\$32,000.00	\$32,000.00		\$32,000.00
		\$7,799,435.00	\$7,997,247.42	\$8,295,014.00	\$8,347,111.63	\$8,897,550.00	\$9,448,230.00	-\$160,000.00	\$9,288,230.00
	CENTRAL OFFICE BUDGET	\$13,309,467.68	\$13,600,317.85	\$13,891,741.00	\$13,532,686.28	\$14,795,587.00	\$15,391,917.00	-\$300,000.00	\$15,091,917.00
	SALARIES - ALL STAFF	\$30,620,735.51	\$30,381,162.18	\$31,373,463.28	\$31,454,279.03	\$31,998,453.35	\$32,888,543.57		\$32,888,543.57
	HIGH SCHOOL	\$605,596.00	\$579,240.00	\$591,095.00	\$575,355.05	\$621,725.00	\$611,725.00	-\$30,000.00	\$581,725.00
	MIDDLE SCHOOL	\$209,843.00	\$176,830.66	\$205,774.00	\$174,324.02	\$202,442.00	\$202,802.00	-\$25,000.00	\$177,802.00
	BERRY SCHOOL	\$129,255.00	\$110,231.30	\$124,450.00	\$105,201.75	\$112,950.00	\$112,950.00	-\$15,000.00	\$97,950.00
	JOHNSON SCHOOL	\$117,900.00	\$93,991.82	\$110,600.00	\$89,059.95	\$131,000.00	\$134,500.00	-\$15,000.00	\$119,500.00
	ROCKWELL SCHOOL	\$123,485.00	\$102,876.94	\$118,350.00	\$98,733.12	\$107,650.00	\$107,650.00	-\$15,000.00	\$92,650.00
		\$1,186,079.00	\$1,063,170.72	\$1,150,269.00	\$1,042,673.89	\$1,175,767.00	\$1,169,627.00	-\$100,000.00	\$1,069,627.00
	TOTAL 2020-2021 BUDGET	\$45,116,282.19	\$45,044,650.75	\$46,415,473.28	\$46,029,639.20	\$47,969,807.35	\$49,450,087.57	-\$400,000.00	\$49,050,087.57

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.11.1100.101.3201	PROFESSIONAL EDU SERVICES - HS	\$30,000.00	\$22,501.00	\$32,000.00	\$31,389.51	\$47,000.00	\$32,000.00		\$32,000.00
100.11.1100.101.5500	PRINTING - HS - SW	\$15,000.00	\$13,038.97	\$15,000.00	\$16,449.23	\$15,000.00	\$15,000.00	-\$2,000.00	\$13,000.00
100.11.1100.101.6110	INSTRUCTIONAL SUPPLIES - HS - SW	\$4,000.00	\$2,842.38	\$4,000.00	\$4,722.62	\$4,000.00	\$5,000.00	-\$1,000.00	\$4,000.00
100.11.1100.101.6901	OTHER SUPPLIES - HS - SW	\$14,000.00	\$10,853.29	\$14,000.00	\$12,454.68	\$14,000.00	\$13,000.00	-\$1,000.00	\$12,000.00
100.11.1100.101.7302	EQUIPMENT- FURNITURE & FIXTURES - HS	\$5,000.00	\$17,375.06	\$8,000.00	\$29,225.39	\$8,000.00	\$8,000.00	-\$1,000.00	\$7,000.00
100.11.1100.101.7303	EQUIPMENT - INSTRUCTIONAL - HS - SW	\$15,000.00	\$242.91	\$14,000.00	\$5,434.60	\$14,000.00	\$12,000.00	-\$1,000.00	\$11,000.00
100.11.1100.101.7304	EQUIPMENT - TECHNOLOGY - HS	\$6,000.00	\$19,357.78	\$6,000.00	\$4,274.32	\$6,000.00	\$6,000.00	-\$200.00	\$5,800.00
100.11.1100.101.7306	SOFTWARE - TECHNOLOGY - HS	\$25,460.00	\$20,598.62	\$26,000.00	\$19,372.35	\$19,000.00	\$20,000.00	-\$1,000.00	\$19,000.00
100.11.1100.102.3302	CONFERENCE REGISTRATION - HS - ART	\$400.00	\$1,200.00	\$400.00	\$0.00	\$400.00	\$400.00		\$400.00
100.11.1100.102.4303	EQUIPMENT REPAIR - GENERAL - HS - ART	\$1,300.00	\$741.63	\$1,300.00	\$776.70	\$1,300.00	\$1,000.00		\$1,000.00
100.11.1100.102.5800	TRAVEL - HS - ART	\$400.00	\$331.10	\$400.00	\$0.00	\$400.00	\$400.00		\$400.00
100.11.1100.102.6110	INSTRUCTIONAL SUPPLIES - HS - ART	\$16,500.00	\$16,735.28	\$16,500.00	\$16,770.58	\$16,500.00	\$16,800.00	-\$800.00	\$16,000.00
100.11.1100.102.7303	EQUIPMENT - INSTRUCTIONAL - HS - ART	\$3,000.00	\$3,004.16	\$3,000.00	\$2,752.64	\$3,600.00	\$3,300.00		\$3,300.00
100.11.1100.102.8100	DUES & FEES - HS - ART	\$585.00	\$420.00	\$585.00	\$335.00	\$335.00	\$335.00		\$335.00
100.11.1100.103.3302	CONFERENCE REGISTRATION FEES - HS - BUSINESS	\$315.00	\$25.00	\$315.00	\$0.00	\$315.00	\$250.00		\$250.00
100.11.1100.103.5800	TRAVEL - HS - BUSINESS	\$300.00	\$195.99	\$300.00	\$107.31	\$300.00	\$250.00		\$250.00
100.11.1100.103.6110	INSTRUCTIONAL SUPPLIES - HS - BUSINESS	\$1,335.00	\$1,067.15	\$1,335.00	\$1,303.97	\$1,335.00	\$1,335.00		\$1,335.00
100.11.1100.103.8100	DUES & FEES - HS - BUSINESS	\$300.00	\$150.00	\$100.00	\$0.00	\$100.00	\$100.00		\$100.00
100.11.1100.104.3302	CONFERENCE REGISTRATION - HS - WORLD LANGUAGE	\$570.00	\$0.00	\$570.00	\$530.00	\$570.00	\$570.00		\$570.00
100.11.1100.104.5800	TRAVEL - HS - WORLD LANGUAGE	\$600.00	\$0.00	\$300.00	\$279.04	\$300.00	\$300.00		\$300.00
100.11.1100.104.6110	INSTRUCTIONAL SUPPLIES - HS - WORLD LANGUAGE	\$1,000.00	\$1,270.64	\$1,300.00	\$1,509.50	\$1,300.00	\$1,300.00		\$1,300.00
100.11.1100.104.6410	TEXTBOOKS - HS - WORLD LANGUAGE	\$3,500.00	\$3,282.64	\$1,500.00	\$1,707.02	\$3,000.00	\$3,000.00		\$3,000.00
100.11.1100.104.7303	EQUIPMENT - INSTRUCTIONAL - HS - WORLD LANGUAGE	\$500.00	\$1,645.20	\$500.00	\$0.00	\$500.00	\$500.00		\$500.00
100.11.1100.104.8100	DUES & FEES - HS - WORLD LANGUAGE	\$410.00	\$103.75	\$210.00	\$168.75	\$210.00	\$200.00		\$200.00
100.11.1100.105.6110	INSTRUCTIONAL SUPPLIES - HS - LIFE STUDIES	\$8,000.00	\$8,176.99	\$8,000.00	\$4,519.50	\$9,000.00	\$8,000.00		\$8,000.00
100.11.1100.106.6110	INSTRUCTIONAL SUPPLIES - HS - TECH ED	\$10,500.00	\$10,335.63	\$10,500.00	\$7,274.10	\$9,500.00	\$9,500.00	-\$2,000.00	\$7,500.00
100.11.1100.107.3302	CONFERENCE REGISTRATION - HS - LANGUAGE ARTS	\$1,600.00	\$538.00	\$1,600.00	\$0.00	\$1,600.00	\$600.00		\$600.00
100.11.1100.107.5800	TRAVEL - HS - LANGUAGE ARTS	\$1,500.00	\$160.54	\$1,500.00	\$0.00	\$1,100.00	\$600.00		\$600.00
100.11.1100.107.6110	INSTRUCTIONAL SUPPLIES - HS - LANGUAGE ART	\$1,500.00	\$2,012.26	\$1,200.00	\$1,309.63	\$1,200.00	\$1,700.00	-\$500.00	\$1,200.00
100.11.1100.107.6410	TEXTBOOKS - HS - LANGUAGE ART	\$1,075.00	\$1,201.42	\$1,000.00	\$420.14	\$1,000.00	\$2,000.00		\$2,000.00
100.11.1100.107.8100	DUES & FEES - HS - LANGUAGE ARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$500.00		\$500.00
100.11.1100.108.3302	CONFERENCE REGISTRATION FEES - HS - MATH	\$1,000.00	\$269.00	\$1,000.00	\$0.00	\$500.00	\$500.00		\$500.00
100.11.1100.108.5109	TRANSPORTATION - HS - MATH	\$1,000.00	\$644.75	\$1,000.00	\$740.80	\$1,000.00	\$1,000.00		\$1,000.00
100.11.1100.108.5800	TRAVEL - HS - MATH	\$1,000.00	\$75.75	\$1,000.00	\$0.00	\$1,000.00	\$500.00		\$500.00
100.11.1100.108.6110	INSTRUCTIONAL SUPPLIES - HS - MATH	\$7,000.00	\$6,358.90	\$7,000.00	\$1,639.68	\$7,000.00	\$7,000.00		\$7,000.00
100.11.1100.108.6410	TEXTBOOKS - HS - MATH	\$1,140.00	\$3,710.00	\$1,140.00	\$8,596.40	\$1,640.00	\$1,640.00		\$1,640.00
100.11.1100.109.3401	PURCHASED PROF & TECH SERVICES-HS-MUSIC	\$2,600.00	\$2,250.00	\$2,600.00	\$3,020.00	\$2,600.00	\$4,600.00	-\$500.00	\$4,100.00
100.11.1100.109.4303	EQUIPMENT REPAIR - GENERAL - HS - MUSIC	\$3,000.00	\$3,180.13	\$3,000.00	\$429.05	\$3,000.00	\$3,000.00		\$3,000.00
100.11.1100.109.5101	TRANSPORTATION - HS - MUSIC/GUARD	\$12,160.00	\$14,135.65	\$15,000.00	\$11,459.30	\$20,000.00	\$18,000.00		\$18,000.00
100.11.1100.109.6110	INSTRUCTIONAL SUPPLIES - HS - MUSIC	\$9,400.00	\$7,048.21	\$9,400.00	\$7,460.38	\$9,400.00	\$10,400.00	-\$1,000.00	\$9,400.00
100.11.1100.109.6901	OTHER SUPPLIES - HS - MUSIC	\$1,500.00	\$1,672.72	\$1,500.00	\$963.72	\$1,500.00	\$1,500.00		\$1,500.00
100.11.1100.109.7303	EQUIPMENT - INSTRUCTIONAL - HS - MUSIC	\$4,275.00	\$9,407.12	\$5,000.00	\$16,086.75	\$5,000.00	\$4,000.00	-\$500.00	\$3,500.00
100.11.1100.109.8100	DUES & FEES - HS - MUSIC	\$505.00	\$2,275.00	\$505.00	\$300.00	\$505.00	\$500.00		\$500.00
100.11.1100.110.3302	CONFERENCE REGISTRATION - HS - PHYSICAL EDUCATION	\$430.00	\$195.00	\$430.00	\$195.00	\$430.00	\$300.00		\$300.00
100.11.1100.110.5800	TRAVEL - HS - PHYSICAL EDUCATION	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$100.00		\$100.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.11.1100.110.6110	INSTRUCTIONAL SUPPLIES - HS - PHYS ED	\$1,200.00	\$2,458.61	\$1,200.00	\$2,521.77	\$1,200.00	\$2,100.00	-\$1,000.00	\$1,100.00
100.11.1100.110.7303	EQUIPMENT - INSTRUCTIONAL - HS - PHYSICAL EDUCATIO	\$5,170.00	\$4,506.24	\$5,170.00	\$4,244.58	\$5,170.00	\$4,500.00		\$4,500.00
100.11.1100.111.6110	INSTRUCTIONAL SUPPLIES - HS - READING	\$500.00	\$487.06	\$500.00	\$500.32	\$500.00	\$500.00		\$500.00
100.11.1100.112.3302	CONFERENCE REGISTRATION - HS - SCIENCE	\$1,500.00	\$0.00	\$1,500.00	\$777.00	\$1,500.00	\$1,000.00		\$1,000.00
100.11.1100.112.4303	EQUIPMENT REPAIR - GENERAL - HS - SCIENCE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
100.11.1100.112.5101	TRANSPORTATION - HS - SCIENCE	\$715.00	\$0.00	\$715.00	\$0.00	\$715.00	\$500.00		\$500.00
100.11.1100.112.5800	TRAVEL - HS - SCIENCE	\$700.00	\$0.00	\$700.00	\$163.67	\$700.00	\$500.00		\$500.00
100.11.1100.112.6110	INSTRUCTIONAL SUPPLIES - HS - SCIENCE	\$12,100.00	\$11,542.52	\$12,100.00	\$11,757.43	\$11,700.00	\$11,700.00	-\$1,700.00	\$10,000.00
100.11.1100.112.6410	TEXTBOOKS - HS - SCIENCE	\$1,500.00	\$1,139.64	\$1,500.00	\$694.94	\$1,500.00	\$1,500.00		\$1,500.00
100.11.1100.112.7303	EQUIPMENT - INSTRUCTIONAL - HS - SCIENCE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
100.11.1100.112.7304	EQUIPMENT - TECHNOLOGY - HS - SCIENCE	\$6,000.00	\$5,783.87	\$6,000.00	\$4,055.71	\$6,000.00	\$6,000.00	-\$1,000.00	\$5,000.00
100.11.1100.112.8100	DUES & FEES - HS - SCIENCE	\$700.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		\$400.00
100.11.1100.113.3302	CONFERENCE REGISTRATION - HS - SOCIAL STUDIES	\$1,000.00	\$0.00	\$500.00	\$0.00	\$200.00	\$200.00		\$200.00
100.11.1100.113.5800	TRAVEL - HS - SOCIAL STUDIES	\$300.00	\$86.77	\$300.00	\$0.00	\$100.00	\$100.00		\$100.00
100.11.1100.113.6110	INSTRUCTIONAL SUPPLIES - HS - SOCIAL STUDIES	\$2,000.00	\$1,874.95	\$2,000.00	\$3,936.01	\$2,000.00	\$2,000.00		\$2,000.00
100.11.1100.113.6410	TEXTBOOKS - HS - SOCIAL STUDIES	\$3,000.00	\$4,268.13	\$3,000.00	\$1,721.44	\$4,000.00	\$3,500.00	-\$500.00	\$3,000.00
100.11.1100.117.6110	INSTRUCTIONAL SUPPLIES - HS - INTERN PROGRAM	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$300.00		\$300.00
100.11.1100.119.6110	INSTRUCTIONAL SUPPLIES - HS - COMPUTER SCIENCE	\$18,700.00	\$8,395.61	\$18,600.00	\$9,238.08	\$18,600.00	\$18,600.00	-\$3,600.00	\$15,000.00
100.11.1100.125.5101	TRANSPORTATION - HS - TASK	\$2,000.00	\$1,534.12	\$2,000.00	\$1,114.25	\$2,500.00	\$2,500.00		\$2,500.00
100.11.1100.125.6110	INSTRUCTIONAL SUPPLIES - HS - TASK	\$2,000.00	\$540.83	\$1,500.00	\$242.22	\$1,500.00	\$1,500.00	-\$250.00	\$1,250.00
100.11.1100.125.6901	OTHER SUPPLIES - HS - TASK	\$2,000.00	\$2,374.41	\$2,500.00	\$1,012.30	\$3,000.00	\$3,000.00		\$3,000.00
100.11.1100.129.5101	TRANSPORTATION - HS - ROTC	\$2,500.00	\$650.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00		\$0.00
100.11.1100.129.5800	TRAVEL - ROTC - HS	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$350.00		\$350.00
100.11.1100.129.6110	INSTRUCTIONAL SUPPLIES - HS - ROTC	\$650.00	\$943.53	\$650.00	\$567.00	\$650.00	\$3,150.00	-\$200.00	\$2,950.00
100.11.1200.101.3302	CONFERENCE REGISTRATION FEES - HS - SPEC ED	\$500.00	\$538.00	\$500.00	\$0.00	\$500.00	\$500.00		\$500.00
100.11.1200.101.5109	TRANSPORTATION - HS - SPEC ED - STEP	\$0.00	\$220.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
100.11.1200.101.5800	TRAVEL - HS - SPECIAL EDUCATION	\$200.00	\$100.57	\$200.00	\$20.70	\$200.00	\$200.00		\$200.00
100.11.1200.101.6110	INSTRUCTIONAL SUPPLIES - HS - SPECIAL ED	\$5,000.00	\$5,007.05	\$5,000.00	\$4,987.70	\$5,000.00	\$5,000.00		\$5,000.00
100.11.1200.101.6410	TEXTBOOKS - HS - SPECIAL EDUCATION	\$500.00	\$0.00	\$500.00	\$467.50	\$500.00	\$500.00		\$500.00
100.11.1200.101.6901	OTHER SUPPLIES - HS - SPEC ED - STEP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		\$500.00
100.11.2120.101.3302	CONFERENCE REGISTRATION - HS - GUIDANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		\$800.00
100.11.2120.101.5800	TRAVEL - HS - GUIDANCE	\$400.00	\$1,212.48	\$400.00	\$129.86	\$300.00	\$400.00		\$400.00
100.11.2120.101.6110	INSTRUCTIONAL SUPPLIES - HS GUIDANCE	\$2,400.00	\$2,202.42	\$2,400.00	\$2,023.70	\$2,400.00	\$2,400.00		\$2,400.00
100.11.2120.101.7302	FURNITURE & FIXTURES - HS - GUIDANCE	\$1,500.00	\$194.99	\$1,500.00	\$1,540.98	\$1,000.00	\$1,000.00	-\$500.00	\$500.00
100.11.2120.101.8100	DUES & FEES - HS - GUIDANCE	\$1,050.00	\$240.00	\$600.00	\$756.00	\$760.00	\$760.00		\$760.00
100.11.2220.101.3302	CONFERENCE REGISTRATION - HS - LIBRARY MEDIA	\$300.00	\$55.00	\$200.00	\$0.00	\$200.00	\$200.00		\$200.00
100.11.2220.101.4303	EQUIPMENT REPAIR - HS - LIBRARY	\$1,200.00	\$592.50	\$500.00	\$0.00	\$500.00	\$500.00		\$500.00
100.11.2220.101.5800	TRAVEL - HS - LIBRARY MEDIA	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00		\$100.00
100.11.2220.101.6110	INSTRUCTIONAL SUPPLIES - HS - LIBRARY	\$850.00	\$1,639.03	\$1,225.00	\$1,639.78	\$1,225.00	\$1,650.00	-\$400.00	\$1,250.00
100.11.2220.101.6411	LIBRARY BOOKS&DIGITAL RESOURCES-HS-LIBRARY	\$28,000.00	\$26,196.46	\$28,000.00	\$26,859.10	\$28,000.00	\$28,000.00	-\$2,000.00	\$26,000.00
100.11.2220.101.8100	DUES & FEES - HS - LIBRARY MEDIA	\$200.00	\$195.00	\$200.00	\$198.00	\$200.00	\$200.00		\$200.00
100.11.2220.118.4301	REPAIR & MAINTENANCE - HS - AVA DEPT	\$1,000.00	\$6,812.50	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
100.11.2220.118.6110	INSTRUCTIONAL SUPPLIES - HS - AVA DEPT	\$15,000.00	\$8,815.14	\$15,000.00	\$3,461.73	\$15,000.00	\$8,000.00	-\$1,000.00	\$7,000.00
100.11.2220.118.7303	EQUIPMENT INSTRUCTIONAL - HS - AVA DEPT	\$0.00	\$0.00	\$0.00	\$9,314.99	\$0.00	\$7,000.00	-\$1,000.00	\$6,000.00
100.11.2410.101.3302	CONFERENCE REGISTRATION FEES - HS	\$3,000.00	\$581.01	\$2,750.00	\$1,175.00	\$2,000.00	\$2,000.00	-\$850.00	\$1,150.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.11.2410.101.4440	RENTALS - HS	\$0.00	\$0.00	\$5,000.00	\$7,246.70	\$5,000.00	\$5,000.00		\$5,000.00
100.11.2410.101.4442	COPIER LEASES - HS	\$30,090.00	\$28,770.49	\$30,090.00	\$26,207.53	\$35,500.00	\$35,500.00		\$35,500.00
100.11.2410.101.5800	TRAVEL - HS	\$2,000.00	\$3,028.19	\$2,000.00	\$905.04	\$2,000.00	\$2,000.00	-\$(\$500.00)	\$1,500.00
100.11.2410.101.6410	TEXTBOOKS - HS - SCHOOL ADMINISTRATION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$0.00
100.11.2410.101.6901	OTHER SUPPLIES - HS	\$18,000.00	\$19,994.15	\$14,000.00	\$14,556.95	\$14,000.00	\$15,000.00	-\$(\$1,000.00)	\$14,000.00
100.11.2410.101.8100	DUES & FEES - SW	\$14,500.00	\$14,568.00	\$15,000.00	\$16,938.00	\$19,500.00	\$18,500.00		\$18,500.00
100.11.2600.101.4301	REPAIRS AND MAINTENANCE-HS-PLANT OPERATION	\$1,500.00	\$0.00	\$1,500.00	\$1,672.10	\$1,000.00	\$1,000.00		\$1,000.00
100.11.2600.101.6901	CUSTODIAL SUPPLIES-HS-PLANT OPERATIONS	\$26,000.00	\$23,445.44	\$26,000.00	\$38,354.41	\$27,500.00	\$27,500.00		\$27,500.00
100.11.2900.959.3101	OFFICIALS - HS - SPORTS	\$10,500.00	\$19,500.00	\$10,500.00	\$31,726.58	\$10,500.00	\$15,000.00		\$15,000.00
100.11.2900.959.6113	SPORTS SUPPLIES - HS - SPORTS	-\$(\$50,000.00)	-\$(\$50,000.00)	-\$(\$50,000.00)	-\$(\$37,000.00)	-\$(\$50,000.00)	-\$(\$50,000.00)		-\$(\$50,000.00)
100.11.2900.960.5101	TRANSPORTATION - HS - BOYS BASEBALL	\$2,768.00	\$3,671.29	\$2,851.00	\$2,225.62	\$2,936.00	\$3,328.00		\$3,328.00
100.11.2900.960.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS BASEBA	\$2,100.00	\$1,998.69	\$2,100.00	\$2,067.43	\$2,100.00	\$2,100.00		\$2,100.00
100.11.2900.961.5101	TRANSPORTATION ATHLETICS - HS - BOYS BASKETBALL	\$3,458.00	\$4,104.28	\$3,768.00	\$2,545.25	\$3,881.00	\$3,997.00		\$3,997.00
100.11.2900.961.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS BASKET	\$1,000.00	\$2,721.34	\$1,000.00	\$961.47	\$1,000.00	\$4,200.00		\$4,200.00
100.11.2900.962.5101	TRANSPORTATION-HS-BOYS CROSS COUNTRY	\$1,120.00	\$845.43	\$1,154.00	\$1,252.76	\$1,188.00	\$1,224.00		\$1,224.00
100.11.2900.962.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS CROSS	\$500.00	\$544.66	\$3,000.00	\$1,391.88	\$500.00	\$500.00		\$500.00
100.11.2900.963.5101	TRANSPORTATION-HS-BOYS FOOTBALL	\$6,405.00	\$2,644.38	\$5,150.00	\$5,056.07	\$5,304.00	\$5,304.00		\$5,304.00
100.11.2900.963.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS FOOTBA	\$30,000.00	\$17,680.71	\$1,600.00	\$13,572.12	\$15,000.00	\$15,000.00		\$15,000.00
100.11.2900.964.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS ICE HO	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00
100.11.2900.965.5101	TRANSPORTATION ATHLETICS - HS - BOYS SOCCER	\$3,045.00	\$3,308.59	\$3,067.00	\$2,829.35	\$3,159.00	\$3,254.00		\$3,254.00
100.11.2900.965.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS SOCCER	\$1,250.00	\$1,287.60	\$1,250.00	\$1,288.00	\$1,250.00	\$4,250.00		\$4,250.00
100.11.2900.966.5101	TRANSPORTATION ATHLETICS - HS - BOYS TENNIS	\$1,010.00	\$1,561.03	\$1,246.00	\$0.00	\$1,283.00	\$1,321.00		\$1,321.00
100.11.2900.966.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS TENNIS	\$500.00	\$418.00	\$500.00	\$239.80	\$500.00	\$1,000.00		\$1,000.00
100.11.2900.968.5101	TRANSPORTATION ATHLETICS - HS - BOYS OUTDOOR TRACK	\$629.00	\$2,015.48	\$1,678.00	\$0.00	\$1,728.00	\$1,780.00		\$1,780.00
100.11.2900.968.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS OUTDOO	\$1,275.00	\$1,259.00	\$1,275.00	\$680.00	\$1,275.00	\$1,275.00		\$1,275.00
100.11.2900.969.5101	TRANSPORTATION ATHLETICS - HS - BOYS WRESTLING	\$3,458.00	\$3,854.24	\$3,562.00	\$2,763.84	\$3,669.00	\$3,669.00		\$3,669.00
100.11.2900.969.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS WRESTL	\$3,000.00	\$2,931.43	\$3,000.00	\$3,583.52	\$3,000.00	\$3,000.00		\$3,000.00
100.11.2900.970.5101	TRANSPORTATION ATHLETICS - HS - GIRLS BASKETBALL	\$2,899.00	\$3,072.37	\$2,369.00	\$4,145.71	\$2,440.00	\$2,899.00		\$2,899.00
100.11.2900.970.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS BASKE	\$1,000.00	\$950.26	\$1,000.00	\$927.36	\$1,000.00	\$4,200.00		\$4,200.00
100.11.2900.971.5101	TRANSPORTATION ATHLETICS - HS - GIRLS CHEERLEADING	\$1,189.00	\$1,199.47	\$1,328.00	\$1,159.68	\$1,368.00	\$1,268.00		\$1,268.00
100.11.2900.971.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS CHEER	\$1,250.00	\$2,102.49	\$1,250.00	\$1,550.81	\$4,000.00	\$1,250.00		\$1,250.00
100.11.2900.972.5101	TRANSPORTATION ATHLETICS - HS - GIRLS CROSS COUNTR	\$1,120.00	\$423.04	\$1,154.00	\$1,654.75	\$1,188.00	\$1,224.00		\$1,224.00
100.11.2900.972.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS CROSS	\$500.00	\$445.51	\$2,500.00	\$2,022.00	\$500.00	\$500.00		\$500.00
100.11.2900.973.5101	TRANSPORTATION ATHLETICS - HS - GIRLS FIELD HOCKEY	\$1,938.00	\$2,514.38	\$4,159.00	\$5,234.64	\$4,284.00	\$4,413.00		\$4,413.00
100.11.2900.973.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS FIELD	\$1,695.00	\$6,306.07	\$1,695.00	\$1,571.97	\$1,695.00	\$1,695.00		\$1,695.00
100.11.2900.974.5101	TRANSPORTATION ATHLETICS - HS - GIRLS SOFTBALL	\$2,766.00	\$3,009.82	\$1,545.00	\$0.00	\$1,591.00	\$2,591.00		\$2,591.00
100.11.2900.974.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS SOFTB	\$1,200.00	\$1,077.84	\$3,000.00	\$3,552.20	\$1,300.00	\$1,300.00		\$1,300.00
100.11.2900.975.5101	TRANSPORTATION ATHLETICS - HS - GIRLS TENNIS	\$1,010.00	\$963.43	\$2,575.00	\$0.00	\$2,652.00	\$1,652.00		\$1,652.00
100.11.2900.975.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS TENNI	\$500.00	\$1,295.37	\$500.00	\$404.92	\$500.00	\$500.00		\$500.00
100.11.2900.976.5101	TRANSPORTATION ATHLETICS - HS - GIRLS TRACK	\$644.00	\$2,968.42	\$1,678.00	\$0.00	\$1,728.00	\$2,237.00		\$2,237.00
100.11.2900.976.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS TRACK	\$1,000.00	\$1,471.49	\$1,000.00	\$671.06	\$1,000.00	\$1,000.00		\$1,000.00
100.11.2900.977.5101	TRANSPORTATION ATHLETICS - HS - GIRLS VOLLEYBALL	\$3,181.00	\$2,227.48	\$2,678.00	\$2,259.01	\$2,758.00	\$2,758.00		\$2,758.00
100.11.2900.977.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS VOLLE	\$500.00	\$1,676.10	\$1,500.00	\$1,605.85	\$1,500.00	\$500.00		\$500.00
100.11.2900.978.3302	CONFERENCE REGISTRATION FEES - HS - CLUBS	\$2,000.00	\$1,575.00	\$2,000.00	\$1,290.00	\$2,000.00	\$1,600.00		\$1,600.00
100.11.2900.978.3401	PURCHASED PROF.& TECH SERVICES - HS - OTHER EXPENS	\$2,900.00	\$1,875.00	\$2,900.00	\$0.00	\$2,900.00	\$2,500.00		\$2,500.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.11.2900.978.4303	EQUIPMENT REPAIR/RECONDITIONING - HS - SPORTS	\$8,500.00	\$6,403.40	\$10,000.00	\$9,602.30	\$7,500.00	\$7,500.00	-\$(\$500.00)	\$7,000.00
100.11.2900.978.5101	TRANSPORTATION ATHLETICS - HS - CLUBS	\$4,090.00	\$3,453.40	\$4,223.00	\$631.50	\$4,350.00	\$4,350.00		\$4,350.00
100.11.2900.978.5201	INSURANCE - SPORTS - HS - OTHER EXPENSES - SPORTS/	\$27,692.00	\$28,242.00	\$28,792.00	\$28,242.00	\$28,792.00	\$28,792.00	-\$(\$500.00)	\$28,292.00
100.11.2900.978.5800	TRAVEL - HS - SPORTS/CLUBS	\$500.00	\$745.08	\$500.00	\$441.25	\$500.00	\$500.00		\$500.00
100.11.2900.978.6112	GENERAL SUPPLIES - HEALTH - HS - OTHER EXPENSES -	\$4,500.00	\$4,020.14	\$4,500.00	\$3,609.61	\$4,500.00	\$4,500.00		\$4,500.00
100.11.2900.978.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - OTHER EXPEN	\$18,944.00	\$22,253.87	\$22,444.00	\$20,122.36	\$15,000.00	\$17,000.00	-\$(\$1,000.00)	\$16,000.00
100.11.2900.978.6901	OTHER SUPPLIES - HS - SPORTS/CLUBS	\$6,500.00	\$2,352.75	\$4,500.00	\$250.00	\$4,500.00	\$2,500.00		\$2,500.00
100.11.2900.980.5101	TRANSPORTATION ATHLETICS - HS - GIRLS SOCCER	\$3,045.00	\$2,383.48	\$2,266.00	\$2,146.53	\$2,334.00	\$2,334.00		\$2,334.00
100.11.2900.980.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS SOCCE	\$1,185.00	\$1,009.14	\$1,250.00	\$745.90	\$3,250.00	\$1,000.00		\$1,000.00
100.11.2900.981.5101	TRANSPORTATION ATHLETICS - HS - GOLF	\$1,750.00	\$1,130.30	\$1,030.00	\$0.00	\$1,060.00	\$1,092.00		\$1,092.00
100.11.2900.981.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GOLF	\$2,250.00	\$1,803.00	\$2,250.00	\$354.10	\$2,250.00	\$1,250.00		\$1,250.00
100.11.2900.982.5101	TRANSPORTATION ATHLETICS - HS - BOYS SWIMMING	\$2,733.00	\$3,101.16	\$1,648.00	\$2,904.36	\$1,697.00	\$2,647.00		\$2,647.00
100.11.2900.982.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS SWIM	\$8,000.00	\$4,572.00	\$5,500.00	\$4,725.00	\$5,500.00	\$5,000.00		\$5,000.00
100.11.2900.983.5101	TRANSPORTATION ATHLETICS - HS - BOYS LACROSSE	\$2,733.00	\$3,400.67	\$2,781.00	\$0.00	\$2,864.00	\$2,950.00		\$2,950.00
100.11.2900.983.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - BOYS LACROS	\$2,900.00	\$2,899.80	\$2,900.00	\$2,615.40	\$2,900.00	\$2,900.00		\$2,900.00
100.11.2900.984.5101	TRANSPORTATION ATHLETICS - HS - GIRLS LACROSSE	\$2,733.00	\$3,761.09	\$2,781.00	\$0.00	\$2,864.00	\$2,950.00		\$2,950.00
100.11.2900.984.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS LACRO	\$1,000.00	\$6,084.84	\$1,000.00	\$989.21	\$1,000.00	\$1,000.00		\$1,000.00
100.11.2900.985.4303	EQUIPMENT REPAIR - HS - WEIGHTLIFTING	\$2,461.00	\$325.00	\$2,200.00	\$1,413.00	\$2,200.00	\$2,000.00		\$2,000.00
100.11.2900.986.5101	TRANSPORTATION - HS - INDOOR TRACK	\$2,843.00	\$4,131.60	\$1,898.00	\$3,529.72	\$1,955.00	\$2,995.00		\$2,995.00
100.11.2900.986.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - IND TRACK	\$1,100.00	\$5,033.86	\$1,100.00	\$1,556.75	\$1,100.00	\$1,100.00		\$1,100.00
100.11.2900.987.5101	TRANSPORTATION ATHLETICS-HS-GIRLS SWIMMING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		\$1,000.00
100.11.2900.987.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - GIRLS SWIM	\$7,750.00	\$7,031.77	\$6,000.00	\$5,889.50	\$6,000.00	\$5,000.00		\$5,000.00
100.11.2900.988.5101	TRANSPORTATION ATHLETICS-HS-UNIFIED SPORTS	\$642.00	\$2,532.08	\$2,060.00	\$2,122.76	\$2,122.00	\$2,186.00		\$2,186.00
100.11.2900.988.6113	GENERAL SUPPLIES - SPORTS/CLUBS - HS - UNIF SPORTS	\$1,000.00	\$445.55	\$1,000.00	\$250.00	\$1,000.00	\$800.00		\$800.00
		\$605,596.00	\$579,240.00	\$591,095.00	\$575,355.05	\$621,725.00	\$611,725.00	-\$(\$30,000.00)	\$581,725.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.12.1100.101.3301	PURCHASED SERVICES - MS - SW	\$650.00	\$6,150.00	\$6,500.00	\$4,572.56	\$6,500.00	\$6,500.00	-\$(\$1,500.00)	\$5,000.00
100.12.1100.101.5500	PRINTING - MS - SW	\$3,900.00	\$3,949.74	\$3,900.00	\$4,258.93	\$5,000.00	\$5,000.00		\$5,000.00
100.12.1100.101.6110	INSTRUCTIONAL SUPPLIES - MS - SW	\$29,300.00	\$19,434.89	\$26,500.00	\$14,111.20	\$25,800.00	\$25,000.00	-\$(\$7,000.00)	\$18,000.00
100.12.1100.101.7302	EQUIPMENT - MS - FURNITURE & FIXTURES	\$6,500.00	\$16,258.86	\$6,000.00	\$5,269.87	\$6,262.00	\$12,262.00	-\$(\$3,000.00)	\$9,262.00
100.12.1100.101.7304	EQUIPMENT - TECHNOLOGY - MS	\$6,300.00	\$13,004.13	\$11,840.00	\$24,126.45	\$16,000.00	\$7,400.00		\$7,400.00
100.12.1100.101.7306	SOFTWARE - TECHNOLOGY - MS	\$12,000.00	\$1,166.00	\$10,000.00	\$1,090.75	\$4,700.00	\$4,000.00	-\$(\$1,500.00)	\$2,500.00
100.12.1100.102.6110	INSTRUCTIONAL SUPPLIES - MS - ART	\$5,700.00	\$5,388.38	\$6,610.00	\$6,578.46	\$6,610.00	\$7,210.00	-\$(\$600.00)	\$6,610.00
100.12.1100.104.6110	INSTRUCTIONAL SUPPLIES - MS - WORLD LANGUAGE	\$700.00	\$962.01	\$600.00	\$332.99	\$600.00	\$1,000.00		\$1,000.00
100.12.1100.104.7306	TECHNOLGY - SOFTWARE - MS - WORLD LANGUAGE	\$400.00	\$460.00	\$400.00	\$304.59	\$600.00	\$1,000.00		\$1,000.00
100.12.1100.106.6110	INSTRUCTIONAL SUPPLIES - MS - TECH ED	\$4,000.00	\$3,786.65	\$4,000.00	\$3,355.06	\$4,000.00	\$4,000.00	-\$(\$500.00)	\$3,500.00
100.12.1100.106.7304	EQUIPMENT- TECH - MS - TECH ED	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	-\$(\$500.00)	\$0.00
100.12.1100.107.6110	INSTRUCTIONAL SUPPLIES - MS - LANGUAGE ART	\$1,150.00	\$1,043.48	\$1,450.00	\$1,380.74	\$1,540.00	\$1,900.00		\$1,900.00
100.12.1100.107.6410	TEXTBOOKS - MS - LANGUAGE ART	\$1,200.00	\$2,971.73	\$1,200.00	\$939.98	\$1,200.00	\$1,200.00		\$1,200.00
100.12.1100.108.6110	INSTRUCTIONAL SUPPLIES - MS - MATH	\$2,950.00	\$3,386.78	\$2,500.00	\$2,034.01	\$2,700.00	\$2,700.00	-\$(\$500.00)	\$2,200.00
100.12.1100.109.3401	PURCHASED SERVICES - MS - MUSIC	\$800.00	\$600.00	\$800.00	\$0.00	\$1,000.00	\$1,000.00	-\$(\$200.00)	\$800.00
100.12.1100.109.4303	EQUIPMENT REPAIR - GENERAL - MS - MUSIC	\$600.00	\$533.00	\$600.00	\$707.00	\$600.00	\$600.00		\$600.00
100.12.1100.109.6110	INSTRUCTIONAL SUPPLIES - MS - MUSIC	\$10,100.00	\$9,453.53	\$10,000.00	\$6,987.72	\$10,000.00	\$9,500.00	-\$(\$1,500.00)	\$8,000.00
100.12.1100.110.4301	REPAIR & MX - MS - PHYSICAL EDUCATION	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$1,900.00		\$1,900.00
100.12.1100.110.6110	INSTRUCTIONAL SUPPLIES - MS - PHYSICAL EDUCATION	\$3,500.00	\$4,954.41	\$3,500.00	\$3,989.87	\$3,500.00	\$3,500.00		\$3,500.00
100.12.1100.111.6110	INSTRUCTIONAL SUPPLIES - MS - READING	\$150.00	\$0.00	\$150.00	\$253.95	\$800.00	\$800.00		\$800.00
100.12.1100.112.6110	INSTRUCTIONAL SUPPLIES - MS - SCIENCE	\$6,000.00	\$6,107.60	\$6,000.00	\$2,521.60	\$6,000.00	\$6,000.00	-\$(\$2,000.00)	\$4,000.00
100.12.1100.113.6110	INSTRUCTIONAL SUPPLIES - MS - SOCIAL STUDIES	\$1,000.00	\$873.73	\$1,250.00	\$1,121.72	\$1,000.00	\$1,700.00	-\$(\$500.00)	\$1,200.00
100.12.1100.115.6110	INSTRUCTIONAL SUPPLIES - MS - TESOL	\$150.00	\$161.91	\$150.00	\$0.00	\$150.00	\$150.00		\$150.00
100.12.1100.119.6110	INSTRUCTIONAL SUPPLIES - MS - COMPUTER SCIENCE	\$6,200.00	\$5,614.45	\$6,200.00	\$6,177.84	\$6,200.00	\$6,200.00		\$6,200.00
100.12.1100.128.6110	INSTRUCTIONAL SUPPLIES - MS - HEALTH EDUCATION	\$800.00	\$608.37	\$800.00	\$0.00	\$800.00	\$800.00	-\$(\$300.00)	\$500.00
100.12.1200.101.6110	INSTRUCTIONAL SUPPLIES - MS - SPECIAL EDUCATION	\$2,500.00	\$2,180.61	\$2,500.00	\$2,377.90	\$2,500.00	\$2,500.00		\$2,500.00
100.12.2120.101.6110	INSTRUCTIONAL SUPPLIES - MS - GUIDANCE	\$8,900.00	\$2,280.75	\$2,500.00	\$1,354.48	\$2,500.00	\$2,500.00	-\$(\$500.00)	\$2,000.00
100.12.2220.101.6110	INSTRUCTIONAL SUPPLIES - MS - LIBRARY	\$3,500.00	\$3,201.47	\$3,500.00	\$3,734.21	\$3,500.00	\$3,500.00	-\$(\$500.00)	\$3,000.00
100.12.2220.101.6411	LIBRARY BOOKS & PERIODICALS - MS - LIBRARY	\$7,000.00	\$6,918.69	\$7,000.00	\$7,132.31	\$7,000.00	\$7,000.00	-\$(\$500.00)	\$6,500.00
100.12.2220.101.7303	EQUIPMENT INSTRUCTIONAL - MS - LIBRARY	\$1,500.00	\$1,359.18	\$1,500.00	\$597.00	\$1,500.00	\$1,500.00	-\$(\$500.00)	\$1,000.00
100.12.2410.101.3302	CONFERENCE REGISTRATION FEES - MS	\$3,400.00	\$3,363.00	\$3,400.00	\$1,834.00	\$3,400.00	\$3,400.00	-\$(\$400.00)	\$3,000.00
100.12.2410.101.4442	COPIER LEASES - MS	\$25,931.00	\$16,853.10	\$23,862.00	\$14,951.51	\$20,700.00	\$20,700.00		\$20,700.00
100.12.2410.101.5800	TRAVEL - MS	\$2,000.00	\$130.06	\$2,000.00	\$1,048.06	\$2,000.00	\$2,000.00	-\$(\$1,000.00)	\$1,000.00
100.12.2410.101.6901	OTHER SUPPLIES - MS	\$16,000.00	\$10,675.01	\$13,000.00	\$16,195.15	\$13,000.00	\$15,500.00	-\$(\$2,000.00)	\$13,500.00
100.12.2410.101.8100	DUES & FEES - MS	\$2,500.00	\$1,568.00	\$2,500.00	\$2,176.00	\$2,500.00	\$2,500.00		\$2,500.00
100.12.2600.101.4301	REPAIR AND MAINTENANCE - MS - PLANT OPERATION	\$1,500.00	\$0.00	\$1,500.00	\$317.00	\$1,500.00	\$1,500.00		\$1,500.00
100.12.2600.101.6901	CUSTODIAN SUPPLIES - MS - PLANT OPERATION	\$21,000.00	\$13,477.49	\$21,000.00	\$24,595.57	\$20,000.00	\$20,000.00		\$20,000.00
100.12.2900.959.5101	TRANSPORTATION ATHLETICS - MS - SPORTS/CLUBS	\$7,162.00	\$7,480.15	\$7,162.00	\$7,895.54	\$7,380.00	\$7,880.00		\$7,880.00
100.12.2900.959.6113	GENERAL SUPPLIES - SPORTS/CLUBS - MS	\$1,000.00	\$473.50	\$1,000.00	\$0.00	\$1,000.00	\$500.00		\$500.00
		\$209,843.00	\$176,830.66	\$205,774.00	\$174,324.02	\$202,442.00	\$202,802.00	-\$(\$25,000.00)	\$177,802.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.13.1100.101.5500	PRINTING - BS - SW	\$250.00	\$247.00	\$250.00	\$85.00	\$250.00	\$250.00		\$250.00
100.13.1100.101.6110	INSTRUCTIONAL SUPPLIES - BS - SW	\$14,000.00	\$10,013.04	\$9,800.00	\$5,514.90	\$9,000.00	\$11,000.00	-\$(\$1,000.00)	\$10,000.00
100.13.1100.101.7302	EQUIPMENT - FURNITURE & FIXTURES - BS	\$2,000.00	\$1,509.33	\$1,000.00	\$2,860.20	\$1,000.00	\$1,000.00		\$1,000.00
100.13.1100.101.7304	EQUIPMENT - TECHNOLOGY - BS	\$7,500.00	\$8,030.53	\$8,500.00	\$2,817.15	\$9,000.00	\$2,000.00	-\$(\$1,000.00)	\$1,000.00
100.13.1100.102.6110	INSTRUCTIONAL SUPPLIES - BS - ART	\$2,000.00	\$1,606.75	\$2,000.00	\$2,070.42	\$1,750.00	\$2,750.00	-\$(\$500.00)	\$2,250.00
100.13.1100.107.6110	INSTRUCTIONAL SUPPLIES - BS - LANGUAGE ART	\$10,000.00	\$9,805.80	\$10,000.00	\$7,046.38	\$9,000.00	\$9,000.00	-\$(\$2,000.00)	\$7,000.00
100.13.1100.108.6110	INSTRUCTIONAL SUPPLIES - BS - MATH	\$6,000.00	\$6,303.56	\$6,000.00	\$5,839.31	\$7,000.00	\$10,000.00	-\$(\$2,000.00)	\$8,000.00
100.13.1100.109.6110	INSTRUCTIONAL SUPPLIES - BS - MUSIC	\$300.00	\$1,373.44	\$1,500.00	\$1,057.86	\$1,000.00	\$1,000.00	-\$(\$500.00)	\$500.00
100.13.1100.110.6110	INSTRUCTIONAL SUPPLIES - BS - PHYSICAL EDUCATION	\$600.00	\$623.49	\$600.00	\$649.06	\$600.00	\$600.00		\$600.00
100.13.1100.111.6110	INSTRUCTIONAL SUPPLIES - BS - READING	\$8,500.00	\$6,538.15	\$8,500.00	\$14,093.21	\$8,500.00	\$8,500.00	-\$(\$2,000.00)	\$6,500.00
100.13.1100.112.6110	INSTRUCTIONAL SUPPLIES - BS - SCIENCE	\$1,600.00	\$183.30	\$1,600.00	\$32.90	\$1,000.00	\$1,000.00	-\$(\$500.00)	\$500.00
100.13.1100.113.6110	INSTRUCTIONAL SUPPLIES - BS - SOCIAL STUDIES	\$3,500.00	\$2,807.53	\$3,500.00	\$2,196.66	\$2,500.00	\$2,500.00		\$2,500.00
100.13.1100.115.6110	INSTRUCTIONAL SUPPLIES - BS - TESOL	\$500.00	\$0.00	\$500.00	\$502.31	\$300.00	\$300.00		\$300.00
100.13.1100.119.6110	INSTRUCTIONAL SUPPLIES - BS - COMPUTER SCIENCE	\$4,100.00	\$3,841.07	\$4,300.00	\$4,226.52	\$4,200.00	\$4,200.00		\$4,200.00
100.13.1100.130.6110	INSTRUCTIONAL SUPPLIES - BS - KINDERGARTEN	\$2,000.00	\$1,849.13	\$2,000.00	\$1,738.90	\$2,000.00	\$2,000.00	-\$(\$500.00)	\$1,500.00
100.13.1200.101.6110	INSTRUCTIONAL SUPPLIES - BS - SPECIAL EDUCATION	\$2,000.00	\$1,790.93	\$2,000.00	\$1,387.30	\$1,500.00	\$2,500.00	-\$(\$1,000.00)	\$1,500.00
100.13.1200.222.6110	INSTRUCTIONAL SUPPLIES - BS - SPED - COF	\$3,500.00	\$3,082.56	\$3,500.00	\$3,495.83	\$3,500.00	\$3,500.00	-\$(\$500.00)	\$3,000.00
100.13.2120.101.6110	INSTRUCTIONAL SUPPLIES - BS - GUIDANCE	\$500.00	\$75.82	\$500.00	\$272.08	\$300.00	\$300.00		\$300.00
100.13.2220.101.6110	INSTRUCTIONAL SUPPLIES - BS - LIBRARY	\$2,000.00	\$959.27	\$2,000.00	\$726.44	\$1,500.00	\$1,500.00	-\$(\$500.00)	\$1,000.00
100.13.2220.101.6411	LIBRARY BOOKS & PERIODICALS - BS - LIBRARY	\$4,000.00	\$3,847.37	\$4,000.00	\$3,178.72	\$4,000.00	\$4,000.00	-\$(\$2,000.00)	\$2,000.00
100.13.2410.101.3302	CONFERENCE REGISTRATION FEES - BS	\$2,000.00	\$3,226.99	\$2,000.00	\$2,886.99	\$2,000.00	\$2,000.00	-\$(\$1,000.00)	\$1,000.00
100.13.2410.101.4442	COPIER LEASES - BS	\$21,605.00	\$13,413.74	\$19,600.00	\$11,216.87	\$15,600.00	\$15,600.00		\$15,600.00
100.13.2410.101.5800	TRAVEL - BS	\$500.00	\$725.47	\$500.00	\$873.61	\$500.00	\$500.00		\$500.00
100.13.2410.101.6412	REFERENCE MATERIALS - BS - ADMIN	\$800.00	\$749.34	\$800.00	\$249.46	\$500.00	\$500.00		\$500.00
100.13.2410.101.6901	OTHER SUPPLIES - BS	\$15,000.00	\$17,266.05	\$15,000.00	\$14,195.27	\$13,000.00	\$13,000.00		\$13,000.00
100.13.2410.101.8100	DUES & FEES - BS	\$500.00	\$289.00	\$500.00	\$279.00	\$450.00	\$450.00		\$450.00
100.13.2600.101.4301	REPAIR AND MAINTENANCE - BS - PLANT OPERATION	\$1,000.00	\$0.00	\$1,000.00	\$214.13	\$1,000.00	\$1,000.00		\$1,000.00
100.13.2600.101.6901	CUSTODIAN SUPPLIES - BS - PLANT OPERATION	\$13,000.00	\$10,072.64	\$13,000.00	\$15,495.27	\$12,000.00	\$12,000.00		\$12,000.00
		\$129,255.00	\$110,231.30	\$124,450.00	\$105,201.75	\$112,950.00	\$112,950.00	-\$(\$15,000.00)	\$97,950.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.14.1100.101.5500	PRINTING - JS - SW	\$1,500.00	\$1,488.30	\$1,500.00	\$1,561.51	\$1,500.00	\$1,500.00		\$1,500.00
100.14.1100.101.6110	INSTRUCTIONAL SUPPLIES - JS - SW	\$16,000.00	\$11,248.99	\$12,000.00	\$4,732.86	\$14,000.00	\$14,000.00	-\$(\$3,000.00)	\$11,000.00
100.14.1100.101.7302	FURNITURE & FIXTURES - JS - SW	\$1,000.00	\$4,319.80	\$500.00	\$576.43	\$300.00	\$300.00		\$300.00
100.14.1100.101.7304	EQUIPMENT - JS - TECHNOLOGY	\$10,400.00	\$5,740.08	\$9,500.00	\$8,339.02	\$1,500.00	\$1,000.00		\$1,000.00
100.14.1100.102.6110	INSTRUCTIONAL SUPPLIES - JS - ART	\$4,500.00	\$4,256.20	\$4,000.00	\$3,486.45	\$4,500.00	\$4,500.00	-\$(\$1,000.00)	\$3,500.00
100.14.1100.106.6110	INSTRUCTIONAL SUPPLIES - JS - TECH ED	\$0.00	\$995.27	\$1,000.00	\$3,703.69	\$1,500.00	\$2,000.00		\$2,000.00
100.14.1100.107.6110	INSTRUCTIONAL SUPPLIES - JS - LANGUAGE ART	\$300.00	\$239.23	\$300.00	\$652.77	\$600.00	\$600.00		\$600.00
100.14.1100.108.6110	INSTRUCTIONAL SUPPLIES - JS - MATH	\$4,400.00	\$3,993.18	\$4,000.00	\$5,652.25	\$18,200.00	\$20,000.00	-\$(\$2,000.00)	\$18,000.00
100.14.1100.109.6110	INSTRUCTIONAL SUPPLIES - JS - MUSIC	\$4,000.00	\$3,583.28	\$5,000.00	\$3,675.93	\$6,000.00	\$6,000.00	-\$(\$1,000.00)	\$5,000.00
100.14.1100.110.6110	INSTRUCTIONAL SUPPLIES - JS - PHYSICAL EDUCATION	\$2,600.00	\$4,038.26	\$2,600.00	\$2,093.67	\$3,500.00	\$4,300.00	-\$(\$1,000.00)	\$3,300.00
100.14.1100.111.6110	INSTRUCTIONAL SUPPLIES - JS - READING	\$500.00	\$29.05	\$500.00	\$132.25	\$500.00	\$500.00		\$500.00
100.14.1100.111.6410	TEXTBOOKS - JS - READING	\$7,000.00	\$6,718.05	\$7,000.00	\$7,091.49	\$9,600.00	\$12,000.00	-\$(\$2,000.00)	\$10,000.00
100.14.1100.112.6110	INSTRUCTIONAL SUPPLIES - JS - SCIENCE	\$2,000.00	\$1,542.55	\$2,500.00	\$1,978.73	\$3,100.00	\$3,100.00	-\$(\$1,000.00)	\$2,100.00
100.14.1100.115.6110	INSTRUCTIONAL SUPPLIES - JS - TESOL	\$500.00	\$426.45	\$500.00	\$12.95	\$650.00	\$650.00		\$650.00
100.14.1100.119.6110	INSTRUCTIONAL SUPPLIES - JS - COMPUTER SCIENCE	\$6,200.00	\$5,386.20	\$6,000.00	\$5,926.68	\$6,000.00	\$6,000.00		\$6,000.00
100.14.1200.101.6110	INSTRUCTIONAL SUPPLIES - JS - SPECIAL EDUCATION	\$600.00	\$0.00	\$600.00	\$269.21	\$800.00	\$800.00		\$800.00
100.14.2120.101.6110	INSTRUCTIONAL SUPPLIES - JS - GUIDANCE	\$300.00	\$218.11	\$300.00	\$213.18	\$400.00	\$400.00		\$400.00
100.14.2220.101.6110	INSTRUCTIONAL SUPPLIES - JS - LIBRARY	\$500.00	\$140.73	\$500.00	\$491.05	\$650.00	\$650.00		\$650.00
100.14.2220.101.6411	LIBRARY BOOKS & PERIODICALS - JS - LIBRARY	\$6,500.00	\$2,835.10	\$6,500.00	\$6,679.37	\$8,300.00	\$8,300.00	-\$(\$1,300.00)	\$7,000.00
100.14.2410.101.3302	CONFERENCE REGISTRATION FEES - JS	\$5,000.00	\$1,044.00	\$4,000.00	\$860.00	\$4,000.00	\$3,000.00	-\$(\$500.00)	\$2,500.00
100.14.2410.101.4442	COPIER LEASES - JS	\$20,000.00	\$14,863.74	\$18,000.00	\$11,336.87	\$17,200.00	\$17,200.00		\$17,200.00
100.14.2410.101.5800	TRAVEL - JS	\$2,000.00	\$1,562.92	\$1,500.00	\$436.75	\$2,000.00	\$1,500.00		\$1,500.00
100.14.2410.101.6412	REFERENCE MATERIALS - JS	\$800.00	\$289.75	\$1,000.00	\$349.42	\$1,600.00	\$1,600.00	-\$(\$600.00)	\$1,000.00
100.14.2410.101.6901	OTHER SUPPLIES - JS	\$7,000.00	\$9,140.71	\$7,000.00	\$5,969.10	\$10,000.00	\$10,000.00	-\$(\$2,000.00)	\$8,000.00
100.14.2410.101.8100	DUES & FEES - JS	\$300.00	\$574.00	\$300.00	\$474.00	\$600.00	\$600.00	\$400.00	\$1,000.00
100.14.2600.101.4301	REPAIR AND MAINTENANCE - JS - PLANT OPERATION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
100.14.2600.101.6901	CUSTODIAN SUPPLIES - JS - PLANT OPERATION	\$13,000.00	\$9,317.87	\$13,000.00	\$12,364.32	\$13,000.00	\$13,000.00		\$13,000.00
		\$117,900.00	\$93,991.82	\$110,600.00	\$89,059.95	\$131,000.00	\$134,500.00	-\$(\$15,000.00)	\$119,500.00

Account	Description	Approved 1819	Actuals1819	Approved 1920	Actuals 1920	Approved 2021	Proposed 2122	Prop reduction	Adj. Budget
100.15.1100.101.5500	PRINTING - RS - SW	\$1,000.00	\$77.98	\$1,000.00	\$0.00	\$250.00	\$250.00	-\$250.00	\$0.00
100.15.1100.101.6110	INSTRUCTIONAL SUPPLIES - RS - SW	\$6,850.00	\$8,157.15	\$5,850.00	\$10,648.10	\$9,250.00	\$11,000.00		\$11,000.00
100.15.1100.101.7302	FURNITURE & FIXTURES - RS - SW	\$900.00	\$1,234.29	\$900.00	\$6,169.52	\$300.00	\$300.00		\$300.00
100.15.1100.101.7304	EQUIPMENT - TECHNOLOGY - RS	\$10,500.00	\$11,074.60	\$10,500.00	\$6,023.58	\$9,000.00	\$1,000.00		\$1,000.00
100.15.1100.101.7306	SOFTWARE - TECHNOLOGY - RS	\$1,000.00	\$0.00	\$1,000.00	\$819.90	\$1,000.00	\$1,000.00	-\$1,000.00	\$0.00
100.15.1100.102.6110	INSTRUCTIONAL SUPPLIES - RS - ART	\$2,000.00	\$1,970.14	\$2,000.00	\$1,998.44	\$1,750.00	\$2,750.00		\$2,750.00
100.15.1100.107.6110	INSTRUCTIONAL SUPPLIES - RS - LANGUAGE ART	\$12,500.00	\$5,749.97	\$12,500.00	\$4,164.59	\$11,500.00	\$11,500.00	-\$4,000.00	\$7,500.00
100.15.1100.108.6110	INSTRUCTIONAL SUPPLIES - RS - MATH	\$7,300.00	\$3,893.19	\$7,300.00	\$7,215.99	\$7,000.00	\$9,000.00	-\$1,000.00	\$8,000.00
100.15.1100.109.6110	INSTRUCTIONAL SUPPLIES - RS - MUSIC	\$1,600.00	\$1,556.22	\$1,600.00	\$1,156.32	\$1,250.00	\$1,250.00	-\$500.00	\$750.00
100.15.1100.110.6110	INSTRUCTIONAL SUPPLIES - RS - PHYSICAL EDUCATION	\$600.00	\$597.57	\$600.00	\$544.05	\$600.00	\$600.00		\$600.00
100.15.1100.111.6110	INSTRUCTIONAL SUPPLIES - RS - READING	\$11,100.00	\$8,518.49	\$11,100.00	\$17,511.64	\$8,500.00	\$10,500.00	-\$3,000.00	\$7,500.00
100.15.1100.112.6110	INSTRUCTIONAL SUPPLIES - RS - SCIENCE	\$1,000.00	\$972.61	\$1,000.00	\$29.94	\$1,000.00	\$1,000.00	-\$500.00	\$500.00
100.15.1100.115.6110	INSTRUCTIONAL SUPPLIES - RS - TESOL	\$250.00	\$227.76	\$250.00	\$249.02	\$300.00	\$300.00		\$300.00
100.15.1100.119.6110	INSTRUCTIONAL SUPPLIES - RS - COMPUTER SCIENCE	\$4,100.00	\$3,808.67	\$4,200.00	\$4,190.88	\$4,200.00	\$4,200.00		\$4,200.00
100.15.1100.130.6110	INSTRUCTIONAL SUPPLIES - RS - KINDERGARTEN	\$2,000.00	\$170.12	\$2,000.00	\$1,320.04	\$2,000.00	\$2,000.00	-\$500.00	\$1,500.00
100.15.1200.101.6110	INSTRUCTIONAL SUPPLIES - RS - SPECIAL EDUCATION	\$500.00	\$4,830.21	\$500.00	\$836.41	\$1,000.00	\$2,250.00		\$2,250.00
100.15.2120.101.6110	INSTRUCTIONAL SUPPLIES - RS - GUIDANCE	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00		\$250.00
100.15.2220.101.6110	INSTRUCTIONAL SUPPLIES - RS - LIBRARY	\$3,000.00	\$2,320.64	\$3,000.00	\$1,394.94	\$1,500.00	\$1,500.00	-\$500.00	\$1,000.00
100.15.2220.101.6411	LIBRARY BOOKS & PERIODICALS - RS - LIBRARY	\$6,000.00	\$5,972.23	\$6,000.00	\$6,797.11	\$4,000.00	\$4,000.00	-\$2,000.00	\$2,000.00
100.15.2410.101.3302	CONFERENCE REGISTRATION FEES - RS	\$2,500.00	\$2,492.00	\$2,500.00	\$499.99	\$2,000.00	\$2,000.00	-\$1,000.00	\$1,000.00
100.15.2410.101.4442	COPIER LEASES - RS	\$20,235.00	\$12,279.72	\$18,000.00	\$9,516.60	\$13,800.00	\$13,800.00		\$13,800.00
100.15.2410.101.5800	TRAVEL - RS	\$1,000.00	\$501.82	\$1,000.00	\$166.11	\$500.00	\$500.00		\$500.00
100.15.2410.101.6412	REFERENCE MATERIALS - RS	\$800.00	\$796.00	\$800.00	\$855.05	\$750.00	\$750.00		\$750.00
100.15.2410.101.6901	OTHER SUPPLIES - RS - ADMIN	\$12,000.00	\$13,811.29	\$10,000.00	\$7,586.17	\$12,500.00	\$12,500.00	-\$750.00	\$11,750.00
100.15.2410.101.8100	DUES & FEES - RS	\$500.00	\$134.00	\$500.00	\$0.00	\$450.00	\$450.00		\$450.00
100.15.2600.101.4301	REPAIR & MAINTENANCE - RS - PLANT OPERATION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00
100.15.2600.101.6901	CUSTODIAN SUPPLIES - RS - PLANT OPERATION	\$13,000.00	\$11,730.27	\$13,000.00	\$9,038.73	\$12,000.00	\$12,000.00		\$12,000.00
		\$123,485.00	\$102,876.94	\$118,350.00	\$98,733.12	\$107,650.00	\$107,650.00	-\$15,000.00	\$92,650.00