

Bethel Board of Education Regular Meeting

Thursday, January 21, 2021 7:00 PM

Via Zoom Webinar Public Access via BETV Live Streaming BETV Live Stream @ <http://devos2.bethel.k12.ct.us/show-videos?g=13639a4f&page=1&filter=live>
Members of the public wishing to make public comments during the Audience Participation portion of the meeting will need to register to become a participant. Use the Registration Link: https://bethel-k12-ct-us.zoom.us/webinar/register/WN_ceOZqrqsRJqzWYjZVaI30A, 1 School Street, PO Box 253, Bethel, CT 06801

1. Call to Order	Speaker(s): Policy 9326
1.A. Roll Call for Quorum	
1.B. Pledge of Allegiance	
2. Board Recognition/A Salute to Excellence	
3. Consent Calendar	Speaker(s): Policy 9326
3.A. Approval of Minutes	
3.A.1. December 17, 2020, Annual Meeting	
4. Correspondence	Speaker(s): Policy 9326
5. Audience Participation	Speaker(s): Policy 9326
6. Administrative/Board Member Update	Speaker(s): Policy 9326
6.A. Board Chairperson Update	
6.B. Administrative Update	
6.B.1. Winter Sports Update	
6.B.2. COVID-19 Update	
6.B.3. 2021-2022 School Calendar - Draft	
7. Reports to the Board	
7.A. Policy	Speaker(s): Policy 9310, 9311, 9313
7.A.1. First Reading	
7.A.1.a. Policy/Regulation 1321 - Public Performances by Students	
7.A.1.b. Policy 1321.01 - Student Performances, Television and Radio Broadcasts	
7.A.1.c. Policy/Regulation 1330.2 - Use of Public Schools to Publicize Outside Events	
7.A.1.d. Policy 1313 - Gifts to School Personnel	Speaker(s): Christine Carver
7.A.2. Second Reading/Approval	

7.A.2.a. Policy 6151 - Class Size

Speaker (s): Christine Carver

7.B. Resource Management & Business Operations

7.B.1. Facilities

Speaker (s): Policy 3132

7.B.1.a. ROCKWELL/JOHNSON SCHOOL RENOVATION
PROJECTS INFORMATION/UPDATE

7.B.1.a.i. Owner's Rep. Report (Monthly)

8. **Adjourn**

**Minutes of the Board of Education Curriculum Committee Meeting held on January 07, 2021,
Via Zoom Webinar.**

Public Access via BEtv Live Streaming BEtv Live Stream and members of the public wishing to make public comments during the Audience Participation portion of the meeting register to become a participant via Zoom.

Attendance: None.

Administrative Attendance: C. Carver, K. Brook, T. Yonksy, M. Rutledge

Mrs. Larsen, Vice Chair, called the meeting to order at 7:03 PM.

Board Members Present: Attendance Taken at 7:03 PM:

Present Board Members:

Mrs. Courtney Martin

Mrs. Jen Larsen

Mrs. Cathy Schaefer

Ms. Melanie O'Brien, Ex. Officio

Absent Board Members:

Mr. Scott Clayton, Alternate

Mrs. Jennifer Ackerman

1. AP US History Textbook

BHS Social Studies Chair, Jess Gailbraith, presented the AP US History textbook. She gave a course overview, course frameworks, and exam requirements. This book is one of many included on the recommended textbook list from the College Board (it is the best-selling AP US History book) and is a "college-level U.S. history textbook "published within the last 10 years" that "meets the AP Course Audit curricular requirements."

Motion Passed: Motion to table the book, The American Pageant: AP Edition bundle which includes 60 textbooks, test preparation books, and Mindtap, the online digital textbook, to the next curriculum meeting for additional information passed with a motion by Mrs. Jen Larsen and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Absent
Ms. Melanie O'Brien, Ex. Officio	Yes

2. New Business

Dr. Brooks informed the committee, per P.A. 1912 the district is required to offer an African American, Black, Latino, and Puerto Rican course of study. The district plans to pilot the course next year and, in the winter, will bring forward to the committee for approval. District is required to offer the course in 2021-2022 school year. It will be a full-year elective course.

3. Audience Participation

None.

4. Adjourn

Motion Passed: Move to adjourn at 7:41 PM passed with a motion by Mrs. Jen Larsen and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Absent
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Mrs. Courtney Martin	Yes
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Mrs. Jen Larsen	Yes
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Mrs. Cathy Schaefer	Yes
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Mr. Scott Clayton	Absent
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Ms. Melanie O'Brien, Ex. Officio	Yes
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Respectfully submitted,
Susan Pare
Board Recorder

Minutes of the Board of Education Policy Committee Meeting held on January 07, 2021, via Zoom Webinar.

Public Access via BEtv Live Streaming BEtv Live Stream and members of the public wishing to make public comments during the Audience Participation portion of the meeting register to become a participant via Zoom.

Attendance: None.

Administrative Attendance: C. Carver, K. Brooks, T. Yonsky

S. Clayton, Chairman, called the meeting to order at 6:00 PM.

Board Members Present: Attendance Taken at 6:00 PM:

Present Board Members:

Mr. Scott Clayton

Mr. Nicholas Hoffman

Mrs. Jen Larsen

Mr. Daniel Nostin, Alternate, Alternate

Ms. Melanie O'Brien, Ex. Officio, Ex. Officio

Absent Board Members:

Mr. Bill Foster

Updated Attendance:

Mr. Daniel Nostin, Alternate was updated to present at: 6:06 PM

1. Policy 4135.1 - Political Activities of School Employees

Motion Failed: Move Policy 4135.1 - Political Activities of School Employees to the Board for approval failed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Motion Passed: Move to amend the motion to table Policy 4135.1 - Political Activities of School Employees to the next policy committee meeting passed with a motion by Mr. Scott Clayton and a second by Mrs. Jen Larsen.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

2. Policy 6151 - Class Size

Motion Passed: Move Policy 6151 - Class Size as written by Dr. Carver to the Board for approval passed with a motion by Mr. Scott Clayton and a second by Mrs. Jen Larsen.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

3. Policy/Regulation 1321 - Public Performances by Students

Motion Passed: Move Policy/Regulation 1321 - Public Performances by Students to the Board for a first reading passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

4. Policy 1321.01 - Student Performances, Television and Radio Broadcasts

Motion Passed: Move Policy 1321.01 - Student Performances, Television and Radio Broadcasts to the Board for a first reading passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

5. Policy/Regulation 1330.2 - Use of Public Schools to Publicize Outside Events

Motion Passed: Move Policy/Regulation 1330.2 - Use of Public Schools to Publicize Outside Events to the Board for first reading passed with a motion by Mr. Scott Clayton and a second by

Mrs. Jen Larsen.	
Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

6. Policy 1313 - Gifts to School Personnel

Motion Passed: Move Policy 1313 - Gifts to School Personnel to the Board for a first reading passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

7. Policy 1316.2 - Use of Alcohol by Adults

Motion Passed: Move to table Policy 1316.2 - Use of Alcohol by Adults to the next policy committee meeting passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

8. New Business

None.

9. Audience Participation

None.

10. Adjourn

Motion Passed: Move to adjourn at 7:02 PM passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mr. Scott Clayton	Yes
Mr. Nicholas Hoffman	Yes
Mrs. Jen Larsen	Yes
Mr. Bill Foster	Absent
Mr. Daniel Nostin, Alternate	Yes
Ms. Melanie O'Brien, Ex. Officio	Yes

Respectfully submitted,
Susan Pare
Board Recorder

Minutes of the Bethel Board of Education Regular Meeting held on December 17, 2020, in Via Zoom Video Conferencing. Public Access via BEtv Live Streaming BEtv Live Stream and during Audience Participation via Dial-In Number.

Attendance: None.

Administrative Attendance: C. Carver, K. Brooks, T. Yonsky, C. Sipala, D. Burns, M. Rutledge

M. O'Brien, Chairman, called the meeting to order at 7:00 PM.

Board Members Present: Attendance Taken at 7:03 PM:

Present Board Members:

Mrs. Jennifer Ackerman

Mrs. Courtney Martin

Mrs. Jen Larsen

Mrs. Cathy Schaefer

Mr. Scott Clayton

Ms. Melanie O'Brien

Mr. Bill Foster

Mr. Nicholas Hoffman

Mr. Daniel Nostin

Updated Attendance:

Mrs. Jennifer Ackerman was updated to present at: 7:29 PM

1. Call to Order

1.A. Roll Call for Quorum

1.B. Pledge of Allegiance

2. Selection of Temporary Chairperson

Motion Passed: Move to nominate Dr. Christine Carver as temporary Chairman passed with a motion by Ms. Melanie O'Brien and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes

Mr. Daniel Nostin	Yes
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3. Annual Meeting

3.A. Election of Officers

3.A.1. Nominations for Chairman of the Board

Motion Passed: Move to nominate Melanie O'Brien for Chairman of the Board of Education for 2021 passed with a motion by Mrs. Courtney Martin and a second by Mr. Nicholas Hoffman.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

3.A.2. Nominations for Vice Chairman of the Board

Motion Passed: Move to nominate Jennifer Ackerman for Vice Chairman of the Board of Education for 2021 passed with a motion by Mrs. Courtney Martin and a second by Mr. Nicholas Hoffman.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

3.A.3. Nominations for Secretary of the Board

Motion Passed: Move to nominate Nicholas Hoffman for Secretary of the Board of Education for 2021 passed with a motion by Ms. Melanie O'Brien and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes

Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

3.B. 2021 Board of Education Meeting Dates

Motion Passed: Move to approve the 2021 Board of Education Meeting Dates passed with a motion by Mr. Daniel Nostin and a second by Mr. Nicholas Hoffman.	
Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

3.C. 2021 Proposed Standing Committees Assignments

Motion Passed: Move to accept the proposed Standing Committee assignments for 2021 passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.	
Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

3.D. Code of Ethics

The success of our school system depends on an effective working relationship between the Board of Education and Superintendent of Schools. This code incorporates those standards and responsibilities most critical to productive Board and Superintendent relations. Board members will sign the Code of Ethics for 2021.

Motion Passed: Move to approve the Code of Ethics passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

4. Board Recognition/A Salute to Excellence

- Special Olympics of Connecticut recognized the Bethel Public Schools as the only town in Connecticut with elementary, middle, and high school recognition for outstanding Unified Sports programs and school-wide activities to promote inclusion.
- Congratulations to Luca Cazzaniga, BHS, for being selected for all state in boys cross country this year!
- Congratulations to Ava Graham, BHS, for being selected for all state in girls cross country this year!
- Congratulations to Olivia Herbert, BHS, for earning all-state honors for her outstanding performance in the 200M Freestyle this season!
- Congratulations to Akhil Kosanam, BMS. He qualified for the JV Geography Championships last spring as a BMS student and competed in virtual Nationals last week. He is ranked 12th in the country!
- The BMS/BHS History Bowl Team ranked 19th (from 33rd) in the country based on a virtual competition over the weekend. Ms. Boles at BMS is their advisor.
- Under the direction of Mrs. Morgan at Bethel High School, we had our first "virtual" theater presentation of Clue. Bravo to the cast and crew.

4.A. Gifts, Grants, & Bequests

Districtwide:

- The Bethel community, together with Noteworthy Chocolates, donated 870 bars of individually wrapped chocolate bars to all staff as a way to say thank you for everything the staff are doing every day to support the children of our community, Chrissy Tenezaca, Bethel. CT.

- 10, \$25 Big Y Gift Cards for families in need for Thanksgiving, Little Gobbler Program, The Solitude Lake Management, Shrewsbury, MA, BPS nominated to receive the gift cards by Beck Snyder.
- 20, \$100 food gift cards to be distributed by the social workers to families in need, Loren and Patrick Salerno (Lorenco Industries, Bethel).

5. BOARD REPORTS - PROGRESS TOWARDS DISTRICT INITIATIVES

None.

6. Consent Calendar

6.A. Approval of Minutes

6.A.1. November 18, 2020

Motion Passed: Move to approve the minutes of November 19, 2020 passed with a motion by Mr. Nicholas Hoffman and a second by Mr. Scott Clayton.

Mrs. Jennifer Ackerman	Absent
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

7. Correspondence

- Memo to Board of Selectmen regarding 2020-2031 - Capital Plan
- Correspondence - Cynthia Schoeller, Brookfield, CT
- Correspondence - Elyse Lam, Newtown, CT
- Correspondence - Francesca Oskwarek, Middlebury, CT
- Correspondence - Hannah Endsly, Bethel, CT
- Correspondence - Nancy Gamos
- Correspondence - Olga Ortiz, Southbury CT
- Correspondence Rita Mohamed, Danbury, CT

8. Audience Participation

None.

9. Administrative/Board Member Update

9.A. Board Chairperson Update

Ms. O'Brien is creating a correspondence to the community introducing the BPS District Dashboard. She informed the Board the Board of Finance, at its last meeting approved the unexpended funds deposit and spoke to the Board about the start of the 2021-2022 budget process.

9.B. Administrative Update

Dr. Carver informed the Board in collaboration with Columbia University and her colleague in the Farmington Public Schools, she was asked to participate in a NEASC Global Forum on High Quality Distance Learning. This session was "live" in November.

Dr. Carver presented the district's COVID-19 data and reviewed who we track and where the data gets reported. She reviewed the definitions of school exposure and direct contacts and how contact tracing works with a school exposure. Dr. Carver provided the Board the data on cases. As of 12/17/20 there are 73 positive student cases with 26 school exposures. Districtwide staff/student school exposure is 1%. BPS ALL Total Positive (Staff & Students) N = 87/3600. 2.4% total cases.

Primary transmissions are through social gatherings – Particularly after Thanksgiving, travel, and family spread.

Revisions to Mitigation Strategies

- Plenty of PPE
- Revised cohorting strategies (K-8) to minimize impact on staff who may be identified as a direct contact
- Transitioning more crowded "in-person" class to larger spaces to enhance social distancing
- Keeping Johnson and BMS on hybrid to enhance social distancing (larger classes for full in-person learning)
- Conservative approach with identification of direct contacts

Vaccinations for COVID-19 have been FDA approved and will be coming. Possibly in late January or early February. Teachers and school staff are deemed "Critical Workforce". Dr. Carver stated they may need to create prioritization of staff based on available doses for example: self-contained special education staff and pre-existing conditions which increase risks. Dr. Carver surveyed the staff to see who currently would like to get the vaccine if available. Currently, 86% of the 414 staff that responded would like to receive it.

10. Reports to the Board

10.A. Curriculum, Assessment, & Professional Practices

10.A.1. Agriscience STEM Program- Region 12

Motion Passed: Move to designate Region 12 Shepaug as the high school for Bethel students to attend for AgriScience. Bethel students currently at Nonnewaug can complete their AgriScience studies in that program passed with a motion by Mrs. Jennifer Ackerman and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

10.B. Policy

10.B.1. Second Reading/Approval

10.B.1.a. Policy 4135.1 - Political Activities of School Employees

Motion Passed: Move to table Policy 4135.1 - Political Activities of School Employees until committee chair can discuss with Superintendent passed with a motion by Mr. Scott Clayton and a second by Mr. Nicholas Hoffman.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

10.B.1.b. Policy 4118.112 Non-Discrimination and Sexual Harassment in the Workplace

Motion Passed: Move to approve Policy 4118.112, Non-Discrimination and Sexual Harassment in the Workplace passed with a motion by Mr. Scott Clayton and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

10.B.1.c. Policy 5145.42 Sex Discrimination and Sexual Harassment

Motion Passed: Move to approve Policy 5145.42 Sex Discrimination and Sexual Harassment passed with a motion by Mr. Scott Clayton and a second by Ms. Melanie O'Brien.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

10.C. Resource Management & Business Operations

10.C.1. Facilities

10.C.1.a. ROCKWELL/JOHNSON SCHOOL RENOVATION PROJECTS INFORMATION/UPDATE

10.C.1.a.1. Owner's Rep. Report (Monthly)

Dr. Carver provided the Owner's Rep. Monthly Report to the Board and gave a brief update on the projects.

10.C.1.a.2. Plaques for Dedication of Rockwell & Johnson School - Approval

The Board reviewed the draft dedication plaques for Rockwell & Johnson School. It was the consensus of the Board to move forward with the plaques as presented.

11. 2021-2022 Education Budget Discussion

The Board discussed the its budget priorities to give the Superintendent direction in budget preparation. It was the consensus of the Board their priorities are:

- SEL
- Math Interventionists
- Class sizes in lower grades

12. Recommended Executive Session

Board of Education Members Present: J. Ackerman, S. Clayton, B. Foster, J. Larsen, N. Hoffman, C. Martin, D. Nostin, M. O'Brien, C. Schaefer

Board of Education Members Absent: None.

Administrators: C. Carver, T. Yonsky, L. Rudinas

Motion Passed: Move to enter into Executive Session at 8:29 PM passed with a motion by Ms.

Melanie O'Brien and a second by Mrs. Jennifer Ackerman.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

12.A. CT General Statutes 1-210(b)(9) Negotiations - Educational Secretaries Negotiations

Motion Passed: Move to come out of Executive Session at 8:39 PM passed with a motion by Mr. Scott Clayton and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

Motion Passed: Move to approve the Secretaries contract passed with a motion by Mr. Scott Clayton and a second by Mrs. Courtney Martin.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes
Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

13. Adjourn

Motion Passed: Move to adjourn at 8:40 PM passed with a motion by Mrs. Courtney Martin and a second by Mrs. Jennifer Ackerman.

Mrs. Jennifer Ackerman	Yes
Mrs. Courtney Martin	Yes

Mrs. Jen Larsen	Yes
Mrs. Cathy Schaefer	Yes
Mr. Scott Clayton	Yes
Ms. Melanie O'Brien	Yes
Mr. Bill Foster	Yes
Mr. Nicholas Hoffman	Yes
Mr. Daniel Nostin	Yes

Respectfully submitted,
Susan Pare
Board Recorder



Bethel Public Schools

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Fax: (203) 794-8723 – website: www.bethel.k12.ct.us

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Theresa D. Yonsky
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Donna Burns
Supervisor
Digital Learning
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Robert Germinaro
Supervisor
Facility & Security Operations
(203) 794-8609

December 22, 2020

Commissioner Miguel A. Cardona
Connecticut State Department of Education
P.O. Box 2219
Hartford, CT 06145-2219

Dear Commissioner Cardona,

On behalf of the Bethel Board of Education, this letter is to inform you that at its regular meeting on December 17, 2020, the Board voted to switch the designation of the agriscience program for Bethel students from Nonnewaug High School (Region 14) to Shepaug High School (Region 12) as is their authority by Connecticut General Statute. This will be effective during the 2021-2022 school year and the three (3) Bethel students who currently attend Nonnewaug (grades 10 and 11) will be allowed to finish their program. We currently do not have any 9th grade students who chose to attend an agriscience program.

Please also know that, through our school counseling office, we have notified the three families who have submitted applications for the Fall of 2021. Shepaug will be reaching out to set up virtual and actual tours. They are redirecting their application to Shepaug High School.

The Bethel Board of Education and the Bethel School district continue to support providing the opportunity for our students to attend agriscience programs. We believe the choice provides students an opportunity to pursue their interests. We believe that the STEM pathways with agriscience provide the best opportunity for our students to pursue post-secondary options and/or employment.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Christine L. Carver, Ed.D.
Superintendent of Schools

- c. Mrs. Megan Bennett, Superintendent, Region 12
- Dr. Joseph Olzacki, Superintendent, Region 14
- Mr. Harold Mackin, Connecticut State Department of Education
- Bethel Board of Education

“Our Primary Purpose is to Improve Student Achievement.”



Board of Education, Bethel <boe@bethel.k12.ct.us>

Concern over letters from the Bethel Superintendent

Michelle Cleary <michelleroberts0613@gmail.com>
To: boe@bethel.k12.ct.us

Fri, Jan 8, 2021 at 9:53 AM

Good Morning Bethel Board of Ed,

I am writing as a parent of two children in the Bethel school system who is frankly sick and tired of the politically charged, biased and one sided emails that are being sent out by Christine Carver and her staff. I send my children to school to be taught in a fair and balanced environment, where they can be encouraged to be who they are without fear of judgement or oppression. In the past year, Mrs. Carver has made it her mission to indoctrinate these children with her own personal beliefs and it needs to stop. The last time I checked, we still had a separation of church and state in this country - the same needs to apply for a politically fanatically dictator running our schools. Mrs. Carver loves to remind us all to embrace diversity, cherish our differences and love one another - however she seems completely incapable of doing this herself! Someone needs to inform Mrs. Carver that there are people other than Democrats in the town of Bethel!!!!

I do not need or want to hear from her or any other educators with their opinions on current events, politics, or racism. Her job is to provide a safe environment for children to learn. She needs to stop with these lunatic emails about how ashamed she is to be American - if she's that appalled then she can move. This behavior is entirely inappropriate for an educator and should no longer be tolerated. She is creating division in this town. She is making it very clear that she values the families and students who share her personal political beliefs over those who do not. Would we tolerate this behavior if she was prioritizing one race over another? Absolutely not. So why do we continue to allow her a platform for pontificating her own beliefs?

This needs to stop immediately or she needs to be replaced by someone who is better suited to keep her mouth shut and do her job as an educator. No one needs her opinions.

Please, on behalf of an overwhelming amount of fed up parents, please STOP this madness and focus on our kids education.

Michelle Cleary



Board of Education, Bethel <boe@bethel.k12.ct.us>

Recent email

Erin Barchi <edubbs11@yahoo.com>

Fri, Jan 8, 2021 at 6:15 PM

To: carverc@bethel.k12.ct.us, boe@bethel.k12.ct.us

Dr. Carver,

I am writing to you to express my sincere disappointment in receiving yesterday's email to parents concerning Wednesdays events. I actually had to read it over a couple times to fully understand what I was Reading. After doing so and with all due respect, I firmly believe it was not your place nor anyone in Bethel School System to voice your "opinion" about what happened Wednesday. In case you were not aware, there are hundreds if not thousands of families who I am positive feel a certain way about those events, but definitely do not share the same sentiment as you. To put what YOU believe in an email and send it out was truly disappointing to see.

In addition I do not believe it's your job to educate my children on politics/political views. That is my job as a parent. Not to mention my son is in 1st grade and doesn't even know what the word racism is. I do not deem it appropriate for an educator to let my

Child know what that is and what that means, especially on their own terms.

As a Bethel citizen and tax payer, I do Not work hard to buy a nice home with a good school system to manipulate our children's minds politically especially at a elementary school level. I am appalled that your own political beliefs would actually be put down on paper and sent out to the Bethel school community.

And to go a step further, if you feel so certain to put your own views out there, please be sure to address all sides out there such as ; riots, looting, violence and burning down of cities such as our capital

just a couple months ago. Did you forget about that? Was there no lesson to be learned then?

At the end of the day, your email should have NOT been sent out. You have caused hundreds of parents to question the Bethel school system.

I don't expect this email to elicit a response but I needed To let you know how it made me feel.

Thank you for your time.

Sincerely

Erin Khuth (mom of a 4th grade and 1st grader)

[Sent from Yahoo Mail for iPhone](#)



Board of Education, Bethel <boe@bethel.k12.ct.us>

Dr. Carver and the email "controversy"

danelle egan <danelle.egan@att.net>

Sat, Jan 9, 2021 at 12:00 PM

To: "CarverC@Bethel.k12.ct.us" <CarverC@bethel.k12.ct.us>, boe@bethel.k12.ct.us

Hello Dr. Carver and Bethel BOE,

I am writing to express our support for Dr. Carver as our superintendent. I am writing to you as a Bethel taxpayer AND more importantly as a Bethel parent. My email is lengthy, but I ask that you read all of it.

Dr. Carver is a caring, passionate educator who has done a masterful job handling so many issues over her tenure. As you are all aware, being an educator is a hard job. We constantly have people second guessing what we do for a multitude of reasons. We can never make everyone happy.

But it doesn't take someone inside education as we are to see the direction BPS has taken. We have award winning programs. We have been recognized by the state for how we handled the pandemic. We have two new beautiful schools-renovated during a pandemic no less. She has been at the helm of the district for all of this. Frankly, I breathe a sigh of relief when she is around each year- she is so good I am convinced someplace else is going to try to steal her from us.

I have an interesting vantage point, as not only am I a resident and BPS parent, but I am a BPS educator as well. As a 25 year educator, I have never worked in such a well functioning district. Dr. Carver is the most approachable superintendent I have ever known. She is always in the schools. It isn't a "special occasion" when she is in the building- it is probably just a regular Tuesday. She knows our NAMES. (Those of you who are educators should know what a rarity that can be from central office.) Since the beginning of the pandemic, my former colleagues in neighboring districts often turn to me to ask, "What did your superintendent say?" as they do not receive the same level of information and attention to detail as we get in BPS.

I should have written long ago to express our feelings and support. I shouldn't have waited until a very small group of townspeople, and one sad bitter man living in the Southern Hemisphere decided they would go after her with a petition for removal.

But I am writing now, provoked by the petition to remove Dr. Carver and the garbage being said on a certain social media page. One of the comments on there was something along the lines of if an employee disagreed with Dr. Carver's views in her email to colleagues they would be scared to tell her. Not true. I will express it here to all of you. I didn't agree with her comment that she was ashamed to be an American. However, I understood her sadness and shame. As her colleague, I respected that she trusted us enough to speak to us about her own feelings. I knew that she didn't expect us to agree with her. She cares enough about issues to host book clubs at her home. This is not a person who needs to hear groupthink or her own opinions parroted back to her.

I realize that you have to hear from all of us in town. I respect that you have to give an ear to those who are trying to make a controversy out of nothing- a leaked email that someone cowardly took a screenshot of rather than talk to Dr. Carver. What I hope is that it ends there. Listen and move on. We've got a pandemic to address and teach through- and we need our extraordinary superintendent at the helm.

Thank you,

Bill and Danelle Egan
Bethel residents

Sent from my iPhone



Board of Education, Bethel <boe@bethel.k12.ct.us>

Proud to be a Bethel Educator

Richardson, Megan <richardsonm@bethel.k12.ct.us>
To: Bethel Board of Education <boe@bethel.k12.ct.us>

Fri, Jan 8, 2021 at 7:49 PM

To the Bethel Board of Education:

My name is Megan Richardson. I am in my second year of my career as a special education teacher at Bethel High School. I am also a co-advisor for the Black Student Alliance club which aims to be a safe space for students of color and their allies, to share their experiences and promote progress in our community.

The events at our nation's capitol building on Wednesday were deeply upsetting and unnerving. The number one reason I became an educator was to support students, hear them, and encourage them to use their voice. During times like these, I am reminded of how important that truly is. I was grateful to receive emails from Dr. Carver and Principal Troetti on Thursday addressing the attack on our democracy. Dr. Carver set an example of being an honest, empathetic, and supportive educator. We aim to teach our students everyday to be empathetic. It is part of who we are: Bethel PRIDE. This requires identifying, understanding, and expressing your own feelings, as well as others. Dr. Carver called out the overt racism. She emphasized the right of Americans to *peacefully* protest. And she supported the district's educators in navigating this issue with our students.

Wednesday evening I posted a message in the Black Student Alliance google classroom letting them know I would be opening up our zoom on Thursday afternoon for anyone that wanted to process the events. Four students quickly responded that they would be there and thirteen students attended. They were grateful for the safe space to let their voices be heard, and they noted that they are aware of Dr. Carver and Principal Troetti's support.

This past year has not at all been what I anticipated the beginning of my career to entail, but I am truly grateful to have a superintendent that leads by example. I am proud to be a Bethel educator.

Sincerely,
Megan Richardson

--

Megan Richardson (she/her)
Special Education Teacher
Bethel High School
203.794.8600 x.1443

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STATE OF CONNECTICUT

GOVERNOR NED LAMONT

12/22/2020

Governor Lamont Applauds President-Elect Biden's Selection of Connecticut Commissioner Miguel Cardona as U.S. Education Secretary

(HARTFORD, CT) – Governor Ned Lamont today is applauding the announcement by President-elect Joe Biden that he is nominating Connecticut Education Commissioner Dr. Miguel Cardona to serve as secretary of the U.S. Department of Education.

Governor Lamont appointed Commissioner Cardona to lead the Connecticut State Department of Education in July 2019. Immediately prior to that, he served as Assistant Superintendent for Teaching and Learning in the Meriden school district, and as an adjunct professor at the University of

Connecticut, where he taught courses on leadership, ranging from school improvement to culture and climate. He began his career in education as an elementary school teacher, and then served as a school principal for 10 years. In 2012, he was named Connecticut's Principal of the Year.

Commissioner Cardona attended Meriden Public Schools and graduated from Wilcox Technical High School. He earned a bachelor's degree from Central Connecticut State University, and a master's in bilingual/bicultural education and doctorate in education from the University of Connecticut.

"Commissioner Miguel Cardona has been a guiding hand and a steady leader for Connecticut since he assumed his role at the State Department of Education," **Governor Lamont said**. "His career in public education brought him to all parts of the school. From the bus to the school yard, to the classroom and the principal's chair, Miguel has the experience necessary to lead our country's children through this next vitally important phase.

"Throughout the ongoing COVID-19 pandemic, Miguel was always student-focused, identifying policies and methods to keep children engaged and learning together in their classrooms to the greatest extent as possible, all while keeping them, their families, and their teachers safe. Under his guidance, Connecticut earlier this month [became the first state in the nation \(/Office-of-the-Governor/News/Press-Releases/2020/12-2020/Governor-Lamont-Announces-Full-Delivery-of-141000-Laptops-To-PK12-Students\)](#) to ensure that every PK-12 student in our public school has access to a computer, which was a critical step in closing the digital divide as many schools moved toward remote learning.

"We are sad to lose Miguel, but this is a remarkable opportunity for him and his family. We've always felt Miguel was a sort of best-kept-secret, and now the entire country will understand why. We are proud of our Connecticut son as he joins the Biden-Harris administration."

Governor Lamont will soon announce the appointment of an acting commissioner to lead the Connecticut State Department of Education. The search for a permanent commissioner will begin immediately under a process that is conducted by the Connecticut State Board of Education and ultimately approved by the governor.

Twitter: [@GovNedLamont \(https://twitter.com/GovNedLamont\)](https://twitter.com/GovNedLamont)

Facebook: [Office of Governor Ned Lamont \(https://www.facebook.com/GovNedLamont\)](https://www.facebook.com/GovNedLamont)

BETHEL PUBLIC SCHOOLS 2021 - 2022 CALENDAR

DRAFT
Subject to Change
BOE Review/Approval in April 2021

August 2

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

19 - BHS Freshman Orientation
23-25 - New Staff Orientation
26,27 - Professional Learning Day - No School - K-12
30 - First Day of School (Note: Full Day K-12)

September 19

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

6 - Labor Day
7 - Rosh Hashanah
16 - Yom Kippur
22 - Professional Learning - ED - K-12

October 20

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

1 - Professional Learning Day - No School K-12
13 - Professional Learning - ED - K-12
13 - PSAT - Early Dismissal - BHS
27, 28, 29 - Conference Day - Early Dismissal - K-12
28 - Conference Day (Evening) & Prof. Learning - BHS

November 18

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

2 - Professional Learning Day - No School - K-12
11 - Veteran's Day Observed
17 - Professional Learning - ED - K-12
24 - Early Dismissal K-12

December 17

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

15 - Professional Learning - ED - K-12
23 - Early Dismissal - K-12
24 - 31- Holiday Recess
31 - New Year's Day Observed

January 19

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

14 - Professional Learning Day - No School - K-12
17 - Martin Luther King Day
26 - Professional Learning - ED - K-12

February 18

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28				

*21-22 Presidents' Day Recess

March 23

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

9 - Professional Learning - ED - K-12
16, 17, 18 - Conference Day - Early Dismissal - K-12
17 - Conference Day (Evening) & Prof. Learning - BHS

April 16

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

15 - Good Friday
11-15 - Spring Recess
*Note: SAT/PSAT Testing Day - Early Dismissal - BHS -Date TBD
27 - Professional Learning - ED - K-12

May 21

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

27 - Professional Learning Day - Early Dismissal K-12
30 - Memorial Day Observed

June 13

M	T	W	T	F
		1	2	3
6	7	8	9	10 [^]
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

17 - *Last day of school - Early Dismissal - K-12 (Tentative)
17 - High School Graduation will be no later than 6/17
Final date TBD @ 1st BOE meeting in April.

July 0

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

TBD - First Day of Summer School
4 - Fourth of July
TBD - Last Day of Summer School

	BHS Freshmen Orientation		Conference Day - Early Dismissal - K-12
	Beginning/Ending of Student Year		Conf. Day - (Evening) & Prof. Learning - Early Dismissal - BHS
	Schools Closed - Holiday/Recess		Make-up days for emergency closings.
	Early Dismissal K-12- Holiday/Recess		*Built in Emergency Closing date
	Professional Learning Day - Early Dismissal K-12		Snow Day/Schools Closed
	Professional Learning Day - No School		

BOE Accepted: 4/23/20
Revised: 1/4/21, 1/11/21, 1/13/21, 1/15/21
Subject to Change

*This 186-day calendar includes five (5) emergency closing days. If these days are not used they will be deducted in June. Any additional emergency closing days, beyond the five (5) included days, will be made up June 20-30, as needed. High School Graduation will take place no later than June TBD.

If 5 or more snow days are used by Presidents' Day Recess, the District will be in session on February 21st and February 22nd. We will make every effort to avoid using April 11-15 as make-up days. Please be aware of this information when making travel plans. State law does not allow for extending the school day, school to be in session on a Saturday or Sunday, or going beyond June 30th.

Note: Calendar provides for 186 student days (^181st Day.)



Ralph M. T. Johnson Elementary School
Anna H. Rockwell Elementary School **Bethel, CT**

Monthly Report
to the Public Site and Building Commission
January 12, 2021



Rockwell and Johnson Elementary Schools
Bethel, CT

Monthly Report – January 12, 2021

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**Rockwell and Johnson Elementary Schools
Bethel, CT
Monthly Report – January 12, 2021**

1) Executive Summary

At **Johnson School**, all work is complete for TCO approval in the gym as of Jan. 8th and as of January 11th all interior areas can be occupied by students and staff. Work will continue on the main vestibule addition and completion is now projected for the end of January. Remaining site work, including access road completion and the upper field extension will now be deferred to the spring. Playground equipment installation is complete and the playgrounds certified for use when students return after winter break.

At **Rockwell School**, work towards TCO approval in the gym will be ongoing until the end of January. Work is also ongoing on the rear bus canopy and entrance and completion is also expected for January 31st. Playground equipment installation is complete and playgrounds are certified for use. The work on re-alignment of the bus loop entrance has been authorized but deferred until the spring.

Updated schedules to completion have been submitted for both schools. The original contract Substantial Completion date of December 5th will not be met and a new substantial completion date of January 31st is anticipated.

2) Risks & Opportunities

The request submitted to the Director of the Office of School Construction Grants & Review for an increase in the budget approval for RES to cover the reimbursement of unforeseen abatement and monitoring costs totaling \$936,233.02 was approved.

The work to repair the RES Restroom floors on the second floor has been discovered to be more extensive than originally determined. Deterioration of the concrete slab has necessitated removal of additional flooring to identify the extent of water damage. The structural engineer is currently working with the construction team on a solution. In the interim, the restrooms are not accessible. The ceiling above the first floor has been restored though, and those rooms are able to be used once the students return on Jan. 11th. A completion date has yet to be determined.

All Sitework not completed to date has been deferred to the spring at both schools.

The request to relocate the dumpster pads at JES in order to reduce the severity of the slope at the softball field continues to be explored. The proposal to move the pad to the access drive past the loading dock requires a test-run by the waste removal company to



test whether access is possible. Curbs already installed would need to be removed in addition to the demolition of the existing concrete pad. A new proposal to just pull the dumpster pad closer to the driveway and create a less steep slope behind is now being evaluated by Milone & MacBroom for PSBC review. This work cannot be undertaken until the spring, so a timeline has yet to be set.

3) Activities this period (Dec. 4 – Jan. 8)

a) Procurement Phase

i. FF&E

All furniture has been delivered to the appropriate school, with the exception of assemble seating, which is scheduled for delivery January 12th now that the gym storage areas are completed. FFE punch list work for previous phases is complete with the exception of replacement med cabinets in both nurses' offices.

ii. Technology and Security Systems

Trouble-shooting of connectivity issues continues and the review of termination plugs for WAPs and cameras is ongoing. The cabling contractor under the base building contract installed incorrect plug terminations and terminations must be corrected before remaining devices are installed.

Surveillance cameras are active and cameras are recording. District IT is working with D'Agostino and ESC on hardware upgrades outside of this project. Dedicated monitors for the surveillance system have been installed in administrative offices and are operational. Training on the security system has yet to be scheduled.

The access control system is active in completed spaces but additional door hardware must be completed before the entire system is activated. Network cards have been installed at both panels for remote access. Lock-down and duress buttons are live but final testing is still outstanding; sequence of operations has been approved and must be coordinated with local PD staff.

The scope of the Lobby-Guard visitor management system has been finalized and the District will install similar kiosks at all schools. ESC is working on a revised quote and installation schedule is pending.

iii. Playground Equipment

Final inspection and certification of the playground equipment is complete and playgrounds have been accepted for use at both schools. Equipment damaged by the site contractor is on order and scheduled for



replacement in late January. The sitework contractor has been back-charged for the repair costs.

b) Move Management

i. Furniture and Contents Moves

All moves are complete at both schools.

c) Construction Phase

i. Sitework – Johnson School

Sitework and fencing is complete at the new playgrounds and the access road at the rear areas of the site. Amphitheater classroom is complete with railings installation pending; concrete repairs will be completed by the concrete subcontractor.

The completion of the access road (loading dock entrance), the field extension, access to softball field, final planting, and potential relocation of the dumpster pad will all be deferred until the spring due to weather and temperature.

ii. Construction – Johnson School

All work is substantially complete through-out the building, with the exception of the gym platform flooring and the entrance vestibule. Inspections are complete and the building official will issue a TCO for the gym areas spaces for January 11th. All life safety work is complete and students and staff may occupy the entire building.

Structural steel for the main vestibule is complete and the installation of the ballistic glass assemblies is in progress.

Replacement of the perimeter insulation is complete, including areas above gypsum board ceilings.

The heating system is operational and all ventilation continues to be set to 100% outside air to meet code requirements and reopening guidelines. The commissioning agent continues to monitor progress and assist with controls integration. Final commissioning of the heating system is scheduled to begin mid-January.

One boiler continues to have issues and a site visit by the manufacturer's rep is scheduled. The heating system is operational with only two boilers fully functional.

Correction of issues identified during punch list are ongoing.



iii. Sitework – Rockwell School

Sitework and fencing is complete at the new playground and bus loop. Unplanted slopes are stabilized until planting resumes in the spring.

The reconfiguration of the bus loop/Whittlesey Road intersection will be deferred until the spring due to weather and temperature requirements.

iv. Construction – Rockwell School

In the gym and related offices and storage, finishes are ongoing. The gym stage floor has been completed and gym flooring is scheduled for application beginning January 11th.

Structural steel for the rear bus loop canopy is installed and work is ongoing on doors and interior vestibule ceiling. Replacement of the perimeter insulation is complete except for areas above gypsum board ceilings. Second floor restrooms are currently closed while the engineers determine a viable solution to floor slab and deck replacement.

Duct insulation replacement is still ongoing and installation of equipment screens is underway. Roof edge detailing is still to be completed with sections of metal coping missing.

The commissioning agent continues to monitor progress and assist with controls integration. Final commissioning of the heating system is scheduled to begin mid-January.

v. Proposed Change Orders and Contingency Transfers

The following Proposed Change Orders have been reviewed by the project team. Recommendations to the PSBC are stated for each PCO and tabulated on the attached PCO Log for each project:

RES 110 Field Modification Classroom Millwork – Classroom cabinetry required modification in the field to accommodate electrical conduit, mechanical piping and structural steel unknown at the time millwork fabrication was approved. This revision results in a change in the amount of \$2,847.60. Approval recommended with funds drawn from Owner’s Contingency.

RES 111 Back-charge for Playground Equipment Repair – See-saw equipment was found to be damaged during playground certification inspections. Damage was determined to have been caused by the sitework contractor during mulch deliveries. The Owner will pay the invoices for replacement components when installed in late January. The



credit is for the full amount of the additional work. This revision results in a credit in the amount of \$5,067.99. Approval recommended.

d) Other Activities

i. Materials Testing and Inspections - Construction

Testing and inspections are current.

ii. Hazardous Materials Testing

All abatement monitoring and testing is complete at both schools.

4) Programmed activities next period (Jan. 8 – Feb. 5)

a) Procurement Phase

i. FF&E

Furniture will be punch listed by Perkins Eastman in mid-January.

ii. Technology and Security Systems

Work will continue on camera and wireless access points installation in the gyms and on the exterior once the electrical subcontractor replaces faulty terminations. Access control devices will be completed as required door hardware is installed at the vestibules.

Final testing of the lock-down and duress alarm systems will be coordinated with District security and the police department and staff training will be scheduled.

Punch list work on all technology systems will be finalized.

iii. Playground Equipment

Playground equipment repairs will be completed at the end of January.

b) Move Management

i. Furniture and Contents Moves

All moves are complete at both schools

c) Construction Phase

i. Johnson School

Installation of LVT flooring in lieu of wood on the platform will be completed. Temporary door saddles will be installed and all gym flooring issues addressed.

Construction of the new entrance vestibule will be completed. Security devices will be installed.



Railings and miscellaneous finishes at the amphitheater will be completed and equipment screens will be installed.

Punch list work will continue to be corrected.

ii. Rockwell School

All roof detailing will be completed. Ductwork insulation will be fully installed.

Gym flooring will be completed. The replacement of the deteriorated concrete slab in the second-floor gang restrooms will be resolved and restrooms re-opened. Replacement of the spray foam insulation at building perimeters will be completed above gypsum ceilings. The entrance vestibule for the rear bus loop will be completed.

Punch list work will continue to be corrected.

5) Forecast and Cash Flow Analysis

Updated Project Budgets are attached. Updated Cash Flow Analysis Tabulations are attached. The current budget is based on the approved GMP for each school, contracted consultant fees, and projected Owner costs to complete the project.

The team continues to be committed to producing the project within the allocated Town budget of \$65.8 million for both schools while maximizing state reimbursement. Proposed Change Order cover sheets are attached to this report and complete documentation can be accessed on the project Shared Drive. Owner Change Orders to date total 1.9% of the current construction cost at Johnson School and 5% of the construction cost at Rockwell School.

6) Quality and Safety

Quality levels continue to be acceptable. Safety issues are discussed at weekly OAC meetings and community safety remains a priority.

7) Approvals Anticipated by PS&BC

a) January 12th Meeting

Monthly invoices received this period and submitted to the PS&BC with a recommendation to approve and submit for payment include:

- PEA -- Construction Admin Services November 2020
- PEA -- Additional Services November 2020
- STL -- Testing and Inspections Services November 2020
- SmartCare -- Kitchen Equipment Service Call Sept. 2020



- CT Comm -- Phone line installation work and added phones authorized
- ESC -- Security System install services RES
- Insalco -- FFE Delivery and Installation
- WB Mason -- FFE Delivery and Installation

Proposed Construction Change Orders

8) Attachments

- a) Project Budget – Johnson School
Project Budget – Rockwell School
- b) PCO Log – Johnson School
PCO Log – Rockwell School
- c) Proposed Change Orders 110 & 111 – Rockwell School



Carver, Christine <carverc@bethel.k12.ct.us>

Fw: Rockwell & Johnson Projects

1 message

Dixon, Michelle <Michelle.Dixon@ct.gov>
To: carverc <carverc@bethel.k12.ct.us>, "Diamantis, Konstantinos" <Konstantinos.Diamantis@ct.gov>
Cc: "Gelineau, Angela" <Angela.Gelineau@ct.gov>

Tue, Dec 29, 2020 at 10:26 AM

Dear Superintendent:

After a review of the information submitted, your request is approved by Director Kosta Diamantis. This email serves as notification.

Thank you.

From: Gelineau, Angela <Angela.Gelineau@ct.gov>
Sent: Monday, December 28, 2020 7:11 PM
To: Dixon, Michelle <Michelle.Dixon@ct.gov>
Subject: Re: Rockwell & Johnson Projects

Get [Outlook for iOS](#)

From: Carver, Christine <carverc@bethel.k12.ct.us>
Sent: Monday, December 28, 2020 10:55:29 AM
To: Gelineau, Angela <Angela.Gelineau@ct.gov>
Subject: Re: Rockwell & Johnson Projects

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Thank you!

On Mon, Dec 28, 2020 at 10:45 AM Gelineau, Angela <Angela.Gelineau@ct.gov> wrote:

Hi Christine,

Kosta approved the request. An official letter will go out this week.

Thank you,

Angela

From: Carver, Christine <carverc@bethel.k12.ct.us>
Sent: Wednesday, December 23, 2020 12:49 PM

1/15/2021

Bethel CT Public Schools Mail - Fw: Rockwell & Johnson Projects

To: Gelineau, Angela <Angela.Gelineau@ct.gov>

Subject: Rockwell & Johnson Projects

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Hi Angela -

Michelle Dixon indicated that you would be following up with Bethel this week regarding the Johnson and Rockwell projects and the recent letters I sent. Do you have an update?

Christine Carver, Ed. D.

Superintendent of Schools

Bethel Public Schools

P.O. Box 253

Bethel, CT 06801

(203)794-8601

--

Christine Carver, Ed. D.

Superintendent of the Bethel Public Schools

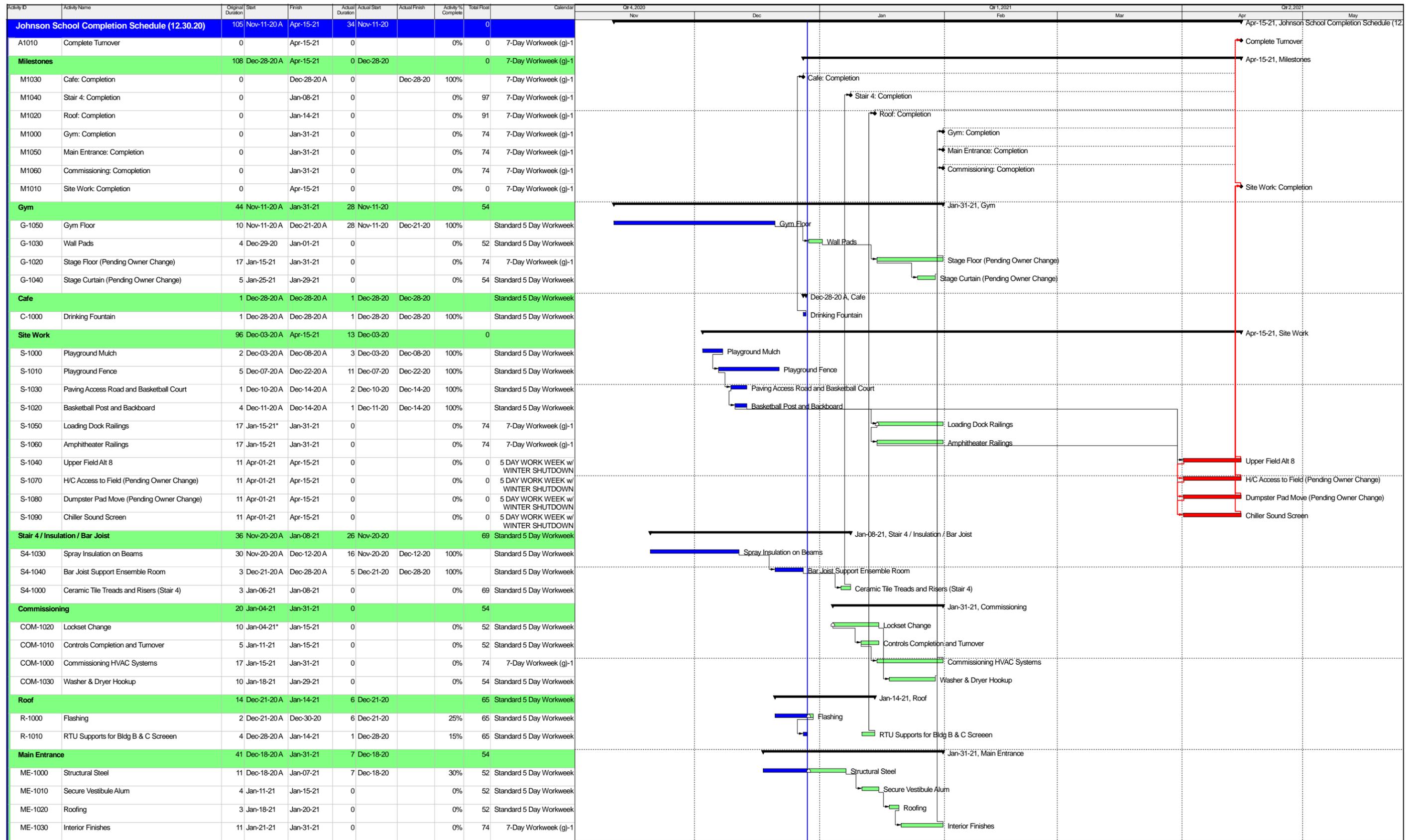
[1 School Street](#)

Bethel, CT 06801

(203)794-8610

Bethel Schools Renovations
Projected Cash Flow Analysis
1/8/2021

	Rockwell School	Johnson School	Totals
Revised Overall Budget	\$ 25,659,666	\$ 40,171,479	\$ 65,831,145
Original GMP Cost	\$ 21,431,488	\$ 32,218,460	
Construction Cost to date	\$ 22,418,212	\$ 32,706,847	
Current Overall Budget 12/16/2020	\$ 26,654,167	\$ 39,634,302	
PCOs Submitted	\$ 39,531	\$ 146,560	\$ 186,091
Recommend Approval	\$ (2,220)		
Recommend Reject	\$ -	\$ -	
Pending Review	\$ 21,851	\$ 46,860	
Primary Feeders Location Change	\$ 19,900	\$ 99,700	
PCOs Expected due to RFIs + Owner Requests	\$ 20,000	\$ 67,000	\$ 87,000
Additional pipe support	\$ 5,000	\$ 5,000	
Additional Terrazzo work	\$ 10,000	\$ 15,000	
Move elect conduits	\$ 5,000	\$ 5,000	
Washer/Dryers	\$ 12,000	\$ 12,000	
Relocate Dumpsters (JES)		\$ 10,000	
Retaining wall at slope to field (JES)		\$ 20,000	
Additional Fee Requests	\$ 112,146	\$ 233,432	\$ 345,578
Perkins Eastman	\$ 71,515	\$ 172,000	
STV DPM	\$ 40,631	\$ 61,432	
Potential Reductions in Budget Line Items	\$ (19,230)	\$ (49,836)	
Relocation Costs	\$ (12,000)	\$ (27,000)	
Utility Costs	\$ (7,230)	\$ (22,836)	
Town Bond and Financing Costs			
Total Projected Additional Costs	\$ 152,446	\$ 397,156	\$ 549,602
Owner Contingency Remaining 12/16/2020	\$ (398,699)	\$ 1,762,003	\$ 1,363,304
Projected Owner Contingency at Completion			\$ 813,702
CM Contingency Remaining 12/31/2020	\$ (139,530)	\$ 149,522	



█ Remaining Level of Effort █ Actual Work
█ Actual Level of Effort █ Remaining Work
█ Second Baseline █ Critical Remaining Work

RIZZO CORP
2020 Update Schedule
 Johnson School Completion Schedule (12.30.20), John.MO.UP-16

Run Date: Dec-30-20 Page 1 of 1
 Data Date: Dec-29-20

PUNCH LIST

1/13/2021

1st, 2nd FLOOR and NEW ADDITION

FIRST FLOOR

CD Rm #	Final Rm #	Room Name #	Punchlist Comment	Responsibility	Status
General		All	G1	Repaint accent walls per Bulletins #01 and #04.	M&P
			G7	Classroom VCT is visible in Corridor	Higgins
			G19	Entry doors are swinging over floor door stops, adjust height	Verdi
			G21	Clean scuffmarks on wall base	Higgins
		Admin Suite	6	Complete vestibule door installation	Massey's
		Admin Suite	10	Install Wall Graphic; VIF all devices on wall	M&P
		Coat Closet	17	Repair damaged door at top	Verdi
101b	107C	Conference Rm.	21	Repaint accent walls per Bulletins #01 and #04.	M&P
T101a		Toilet Room - R	35	2nd coat of paint	M&P
		Toilet Room - R	36	Replace floor tile below sink - grout lines too large	Higgins
		Toilet Room - R	37	Adjust valence on wall washer	Ferguson
T101b		Toilet Room - L	38	2nd coat of paint	M&P
		Toilet Room - L	40	Repair tile at wall washer	Higgins
		Toilet Room - L	42	Clean or replace wall washer lens	Ferguson
		Nurse Suite	47	Repaint accent walls per Bulletins #01 and #04.	M&P
		Nurse Suite	50	Install dark VCT and provide transition strip	Higgins
		Nurse Suite	52	Repair GWB at head	Verdi
106D	125C	Autism Room	88	Replace damaged VCT	Higgins
106D	125C	Autism Room	92	Replace or Repair Damaged door	Park Roway
T103		Nurse Restroom	105	Replace wall tile at base to be cut plumb and straight	Higgins
104	124	Guidance	110	Replace carpet tile with adhesive on it	Higgins
104d	124D	Office	127	Replace wood stop at vision panel (knot is delaminating)	Park Roway
102		Storage	136	Install Wall base	Higgins

PUNCH LIST

1/13/2021

1st, 2nd FLOOR and NEW ADDITION

T122		Rest Room	146	Replace cracked tile at the flushometer	Higgins	
108	121	SPED	169	Adjust water pressure on DF	All State	
108	121	SPED	171	Mortar CMU at corner, T.U. Paint	Acranom / M&P	
108	121	SPED	173	Caulk GWB to CMU at corridor	Verdi	
109	108	CR	195	Adjust direction of spout at Drinking fountain	All State	
T115a		Girls Toilet	218	Grout top of tile at wall washer- adjust wall washer installation	Higgins	
	117A	Support	240	T.U. Paint on column and adjacent CMU	M&P	
C104		Corridor	285	Install transition strip at door 114	Higgins	
SECOND FLOOR						
EL207	EL207	Electric Closet	354	Install wall base	Higgins	
205	202	CR	365	Fix scratch on door edge below lock	Verdi	
T207a		Girls	371	Touch up paint on gyp wall by entry	M&P	
T207a		Girls	381	Grout and touch up paint on cmu wall by entry inside corner / cmu column enclosure	Acranom / M&P	CLOSED
T207b		Boys	394	Clean paint overspray on tile base near entry	M&P	CLOSED
203a	201a	Math office	404	Patch and repair gyp by outlets. Repaint as needed	Verdi / M&P	CLOSED
201	200A	Art	423	Center Window installed too low, install continuous solid surface over 3/4" pressure treated plywood mechanically fastened to fill recess between window and back of millwork	Massey's	CLOSED
201	200A	Art	425	Install solid surface window sills	Legere	N/A
201	200A	Art	426	Install lights, swap recessed downlight with pendant. Refer to Bulletin #8	Ferguson	
202	200B	Art	437	Install solid surface window sills	Legere	N/A
202	200B	Art	438	Paint overspray on accent wall	M&P	
202	200B	Art	439	Shift pendant to opposite side of truss	Ferguson	
202	200B	Art	440	Sink panel mounted too low at 3rd sink	Legere	
201A		Art storage	449	Install wall base	Higgins	
202a		Kiln	456	Install kiln venting	Action Air	
204a	213a	Lit. Instr.	468	Raise box, replace ceiling tile, touch up wall paint (at right of teaching wall)	Acoustics / M&P	CLOSED
204b	213b	Lit. Instr.	470			
		Corridor	484	Patch terrazzo floor at stair door	Verdi	
		Corridor	490	Patch and repair hole in CMU at tack board (Near room 215); T.U. Paint	Acranom / M&P	CLOSED
		Corridor	494	Install missing tile at corner of drinking fountain wall	Higgins	

PUNCH LIST

1/13/2021

1st, 2nd FLOOR and NEW ADDITION

		Corridor	495	Remove grout; T.U. paint	Higgins / M&P	CLOSED
		Corridor	504	Handrail extends too far on left side of ramp; cut back to match opposite side (12" beyond end of ramp)	QSR	
ST101		Stair #1	508	Paint walls	M&P	
ST101		Stair #1	510	Relocate and raise lights	Ferguson	
NEW ADDITION						
218	220	STEM CR	514	Install missing Wall base at Exterior wall and column	Higgins	CLOSED
218	220	STEM CR	519	Guard missing at island sink piping - NOT SHOWN ON CONTRACT DRAWINGS	Legere	N/A
C203a		Commons	520	Boys room corridor paint and accent wall to be PT-5	M&P	
C203a		Commons	521	Girls room corridor paint and accent wall to be PT-3	M&P	
C203a		Commons	522	Display Case walls to be PT-7 at all sides both walls	M&P	CLOSED
222		CR	525	Repair damaged ceiling grid at light support	Acoustics	CLOSED
C203		Corridor	527	T.U. paint at accent wall	M&P	CLOSED
C203		Corridor	528	Soffit at Bench to be white at ceiling	M&P	
C203		Corridor	531	Caulk CMU locker ends to GWB at stair	M&P	
ST-202		Stair 2	532	Stair tower accent wall to be PT-7	M&P	
ST-202		Stair 2	534	Paint cane rail below stair	M&P	CLOSED
ST-202		Stair 2	536	Remove labels and adhesive from vision panels in stair doors	Verdi	
126a		Control Booth	538	Install wall base at Millwork	Higgins	
126a		Control Booth	539	Repair Caulking at sill of borrowed lite	M&P	
126a		Control Booth	541	Repair overcut at light switch; t.u. paint	Verdi / M&P	
126b		Green Screen Rm	543	Repair gasket at borrowed lite head	Ferguson	
127		Classroom	545	T.U. Paint at Door Frame	M&P	CLOSED
C105a		Vestibule	546	Repair damaged floor tile at exterior doors	Higgins	CLOSED
124		Media Center	547	Install Wall Graphic and paint accent wall with PT-7	M&P	
124		Media Center	548	Replace damaged light near entry door	Ferguson	
124		Media Center	551	Replace or clean carpet tiles with blue substance	Higgins	

PUNCH LIST

1st, 2nd FLOOR and NEW ADDITION

124		Media Center	554	Provide second coat of paint on exposed steel to conceal writing	M&P	
124		Media Center	555	Paint exposed pipe with 'Iron Mountain'	M&P	
124		Media Center	556	Sprinkler head covers in wood ceilings to be Black (Typ. through out)	Fire Rated	CLOSED
124		Media Center	560	Patch/Smooth out mars and dents in GFRC columns; T.U. paint	Verdi / M&P	
124		Media Center	561	Install wall base at column	Higgins	
124		Media Center	563	Patch/Caulk joint at slab edge pour stop	Acranom	
124		Media Center	564	Exposed deck to be painted out - 'Iron Mountain'	M&P	
124		Media Center	565	Complete soffit installation at single story storefront	Verdi	
124A	131A	Work Room	571	Install Lockset at door	Verdi	
124 B/C	131B/C	Project Rooms	573	Install wall base at rear wall	Higgins	

RALPH M.T. JOHNSON ELEMENTARY SCHOOL

PERKINS EASTMAN ARCHITECTS

1/13/2021

PUNCH LIST

Cafe, Music, Ensemble, Bathrooms

CD Rm Number	Final Rm Numb.	Room Name #	Punchlist Comment	Responsibility	Complete	
General		All	G1	Repaint accent walls per Bulletins #01 and #04.	M&P	
			G3	Install missing ACT tiles	Acoustics	
Exterior						
			1	Install Extension Caps at windows	Masseys	
132	100	Choral				
132	100	Choral	9	Install missing light fixtures	Ferguson	
132	100	Choral	11	Adjust knee protection below sink	Legere	
T133b		Boys toilet				
T133b		Boys toilet	19	Confirm threshold is accessible (Max. 1/2")	Higgins	
T133b		Boys toilet	20	Install Knee protection tight to sink	All State	
T133a		Girls toilet				
T133a		Girls toilet	26	Confirm threshold is accessible (Max. 1/2")	Higgins	
T133a		Girls toilet	27	Install Knee protection tight to sink	All State	
134		Cafeteria				
134		Cafeteria	33	Install Wall Graphic	M&P	
134		Cafeteria	34	T.U. paint at base of Acoustical wall panels; ensure wall panels are installed flush to wall	Acoustics	
134		Cafeteria	35	Repair/replace damaged lights	Ferguson	
134		Cafeteria	38	Change access paint color per RFI/e-mail	M&P	
134		Cafeteria	40	Provide neat enclosure for motorized shade wiring	Kilcourse	
134		Cafeteria	42	Grout CMU solid at window heads; touch up. paint	Acranom / M&P	
134		Cafeteria	43	Grout all joints at pre-cast stone window seat	Acranom	
134		Cafeteria	44	T.U. paint at end of window bench; clean paint over spray from pre-cast	M&P	
134		Cafeteria	47	Caulk door frames to CMU	Acranom	
134		Cafeteria	49	Remove VCT from door frame into servery; repair epoxy floor as required	Higgins	
134		Cafeteria	50	Complete GWB column enclosure at exterior wall	Acranom	
135		Kitchen/Servery				
135		Kitchen/Servery	51	Tile work in general needs to be repaired, set plumb, grouted,	Higgins	
135		Kitchen/Servery	52	Confirm threshold is accessible (Max. 1/2")	Higgins	
135		Kitchen/Servery	53	Repair tile at light switch and receptacles	Higgins	
135		Kitchen/Servery	54	Reinstall tile at window surround	Higgins	

PUNCH LIST

Cafe, Music, Ensemble, Bathrooms

135		Kitchen/Servery	55	Epoxy base to be continuous in pot wash; remove tile.	Higgins	
135		Kitchen/Servery	56	Cut and cap exposed wire in pot wash	Ferguson	
135		Kitchen/Servery	57	Repair epoxy base at door to custodial/receiving area	Mackenzie	
135		Kitchen/Servery	58	Repair cut tile at epoxy base; provide metal schluter strip	Higgins	
135		Kitchen/Servery	59	Repair tile at clean out near floor sink	Higgins	
135		Kitchen/Servery	60	Replace damaged metal locker	CSNE	
135		Kitchen/Servery	61	Complete tile install behind electrical conduits from panel	Higgins	
135		Kitchen/Servery	62	Provide complete ceiling install around conduits (no openings/gaps)	Verdi	
135		Kitchen/Servery	63	Remove schluter strip at epoxy base; repair base as required	Higgins	
T135		Kitchen Toilet				
135b		Kitchen Storage				
134a		Cafeteria Storage				

PUNCH LIST**EXTERIOR**

Building Elevation #	Punchlist Comment	Resp.	Complete
SOUTH - EX	1 Complete Main Vestibule installation and front canopy installation	QSR / Massey's	
WEST- EX	4 Wood blocking exposed at bottom of roof fascia creating a gap between the block and the fascia (typ.)	Gold Seal	
WEST- EX	5 Install edge metal at Phenolic panel	Gold Seal	
SOUTH - EX	6 Roof Fascia to be installed over the phenolic panel	Gold Seal	
SOUTH - EX	7 Install door hardware at Door C103b; Paint HM door and frame	Verdi / M&P	
SOUTH - EX	8 Install light in soffit at door C103b	Ferguson	
SOUTH - EX	10 Complete installation of soffit at door C103b; Provide break metal closure at gap between roof fascia and metal panel soffit. Clean metal panel soffit.	Masseys	
SOUTH - EX	11 Cut and cap existing electrical conduit	Ferguson	
EAST - EX	17 Install overflow drain covers (General)	All State	
SOUTH - NEW	18 Install GFRC column covers	Verdi	
SOUTH - NEW	19 Install drop soffit to cover exposed drain pipes per SKA-___	Verdi	
SOUTH - NEW	21 Clean rust stain from precast sill	Acranom	
NORTH - NEW	25 Replace damage Cast stone sill	Acranom	
WEST- EX	32 Brick shelf not installed per shop drawings at left side of ST-004b	Acranom	
WEST- EX	33 Repair mortar at health classroom corner	Acranom	
WEST- EX	36 Retaining wall to be brick not exposed concrete A201 Detail #6	Acranom	
WEST- EX	38 Paint gas pipe on the roof and side of the building	M&P	

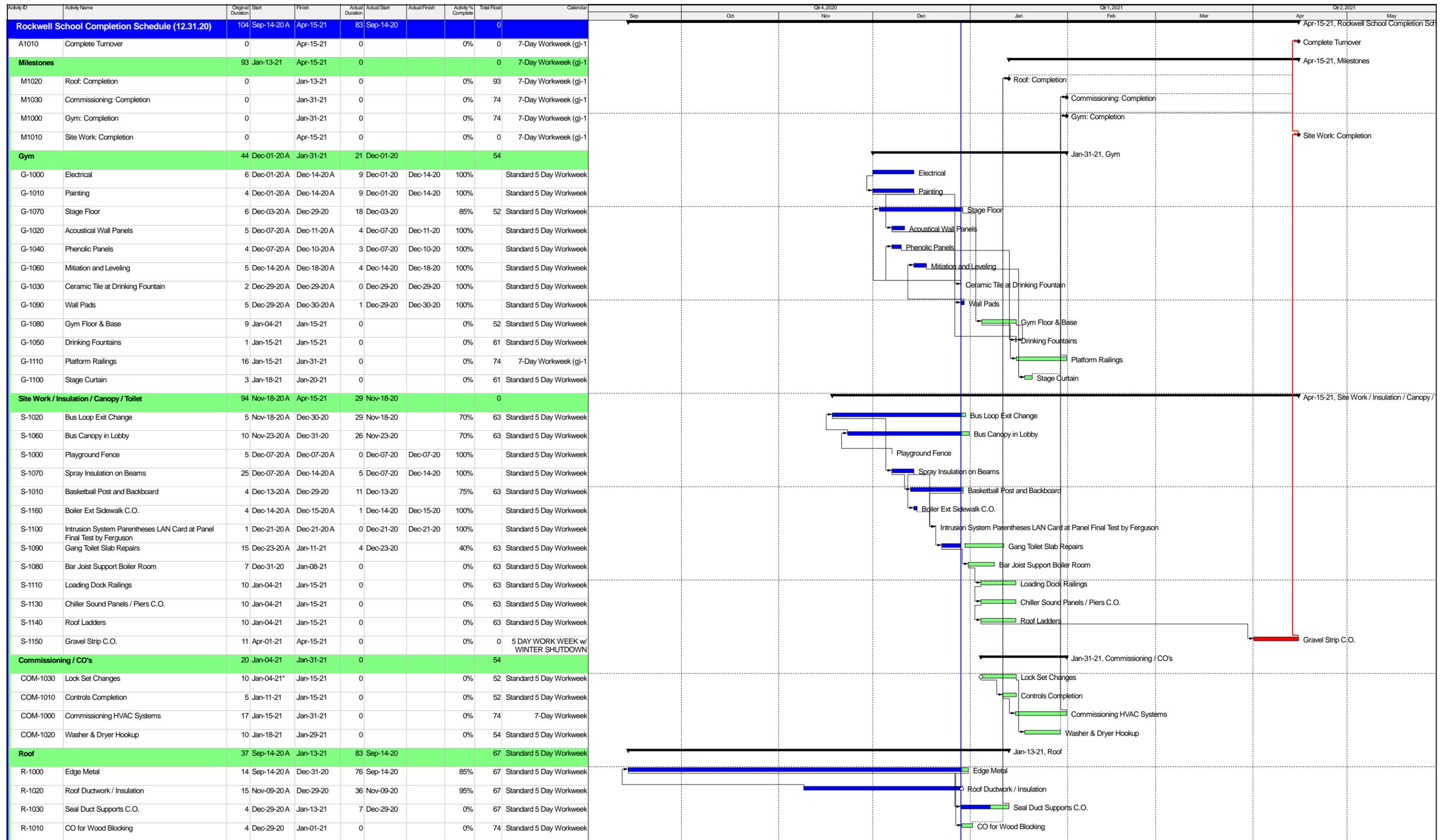
Johnson Elementary School
BUDGET TRACKING REPORT

Last Edited 12/16/2020

ITEM DESCRIPTION	100% CD Est. /Budget	APPROVED CHANGES	CURRENT CONTRACT	PENDING CHANGES	ESTIMATED FINAL COST	INVOICED TO DATE	INVOICES EXPECTED	DELTA TO BUDGET
GMP Contract					\$32,791,456	\$29,998,576	\$2,792,880	\$497,995
Total Soft Costs					\$5,080,844	\$4,624,974	\$234,237	-\$823,342
Owner Contingency					\$1,762,003			
TOTAL PROJECT COSTS					\$39,634,302	\$34,623,549	\$3,027,117	-\$325,347
TOTAL PROJECT BUDGET					\$40,171,478			
VARIANCE					\$537,176		87%	
Total Projected Capital Cost		(Budget Fixed @ \$40,171,478)			\$39,634,302			(\$537,176)

ITEM DESCRIPTION	RIZZO Corp GMP (2/5/19)	APPROVED CHANGES	CURRENT CONTRACT	PENDING CHANGES	ESTIMATED FINAL COST	INVOICED TO DATE	INVOICES EXPECTED	DELTA TO BUDGET
GMP ("GMP")	\$32,293,460	\$1,067,249	\$32,791,456	\$0	\$32,791,456	\$29,998,576	\$2,792,880	\$497,995
Trade Costs	\$29,584,286	\$475,099	\$30,628,639	\$0	\$30,628,639	\$28,320,816	\$2,307,823	\$1,044,353
CM Contingency	\$888,559	\$569,254	\$319,304	\$0	\$319,304	\$0	\$319,304	(\$569,254)
CM Precon Fee	\$75,000	\$0	\$75,000	\$0	\$75,000	\$75,000	\$0	\$0
CM Reimbursable Costs	\$1,098,511	\$0	\$1,098,511	\$0	\$1,098,511	\$976,788	\$121,723	\$0
Construction Manager Fee	\$383,547	\$22,896	\$406,444	\$0	\$406,444	\$366,113	\$40,330	\$22,896
Insurance	\$68,348	\$0	\$68,348	\$0	\$68,348	\$65,241	\$3,107	\$0
State Education Fee	\$8,346	\$0	\$8,346	\$0	\$8,346	\$7,752	\$593	\$0
Performance and Payment Bond	\$186,864	\$0	\$186,864	\$0	\$186,864	\$186,864	\$0	\$0
SUBTOTAL, GMP Costs	\$32,293,460	\$1,067,249	\$32,791,456	\$0	\$32,791,456	\$29,998,576	\$2,792,880	\$497,995

ITEM DESCRIPTION	FEB 2019 BUDGET	APPROVED CHANGES	CURRENT CONTRACT	PENDING CHANGES	ESTIMATED FINAL COST	INVOICED TO DATE	INVOICES EXPECTED	DELTA TO BUDGET
Owner Contingency	\$1,897,466	\$135,463	\$1,762,003	\$0	\$1,762,003	n/a	\$1,762,003	(\$135,463)
Project Contingency	\$1,647,466	(\$30,999)	\$1,678,465	\$0	\$1,678,465	\$0	\$0	\$30,999
Environmental Contingency	\$250,000	\$166,462	\$83,538	\$0	\$83,538	\$0	\$0	(\$166,462)
Owner Enabling ("Enabling")	\$182,840	\$59,683	\$242,523	\$0	\$242,523	\$227,996	\$0	\$59,683
Wetlands Mapping	\$7,000	(\$7,000)	\$0	\$0	\$0	\$0	\$0	(\$7,000)
Land Survey	\$11,000	\$0	\$11,000	\$0	\$11,000	\$11,000	\$0	\$0
Hazardous Materials Survey & Consulting	\$46,090	\$0	\$46,090	\$0	\$46,090	\$44,063	\$0	\$0
PCB Survey	\$12,500	\$0	\$12,500	\$0	\$12,500	\$0	\$0	\$0
Abatement Monitoring	\$32,500	\$54,810	\$87,310	\$0	\$87,310	\$87,310	\$0	\$54,810
Abatement Plans and Specs	\$3,750	\$3,750	\$7,500	\$0	\$7,500	\$7,500	\$0	\$3,750
Other Testing	\$0	\$6,208	\$6,208	\$0	\$6,208	\$6,208	\$0	\$6,208
Special Inspections and Testing	\$70,000	\$1,914	\$71,914	\$0	\$71,914	\$71,914	\$0	\$1,914
Professional Fees ("Prof Fees")	\$2,376,212	\$108,098	\$2,484,310	\$0	\$2,484,310	\$2,321,954	\$158,856	\$108,098
Architect Fee	\$1,533,264	\$22,075	\$1,555,339	\$0	\$1,555,339	\$1,530,518	\$24,821	\$22,075
Owner's Project Manager Fee	\$374,650	\$69,523	\$444,173	\$0	\$444,173	\$442,069	\$2,104	\$69,523
Geotechnical Engineering	\$21,000	\$0	\$21,000	\$0	\$21,000	\$17,500	\$0	\$0
Traffic Study Engineering	\$8,250	\$0	\$8,250	\$0	\$8,250	\$8,250	\$0	\$0
Stormwater Management Permit App	\$2,500	\$0	\$2,500	\$0	\$2,500	\$2,500	\$0	\$0
OSTA AD Application	\$4,000	\$4,000	\$8,000	\$0	\$8,000	\$8,000	\$0	\$4,000
Threshold Structural Review	\$5,500	\$0	\$5,500	\$0	\$5,500	\$5,500	\$0	\$0
Independent Code Compliance Review	\$21,000	\$3,600	\$24,600	\$0	\$24,600	\$24,600	\$0	\$3,600
FF&E Design	\$262,500	\$0	\$262,500	\$0	\$262,500	\$229,328	\$33,172	\$0
FF&E Install Coordination	inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$68,200	\$8,900	\$77,100	\$0	\$77,100	\$53,689	\$23,411	\$8,900
Technology/FF&E Consultant	\$75,348	\$0	\$75,348	\$0	\$75,348	\$0	\$75,348	\$0
Voice and Data ("V&D")	\$1,409,200	(\$333,845)	\$1,075,355	\$0	\$1,075,355	\$1,038,077	\$37,278	(\$333,845)
Security System (Electronics)	\$250,000	(\$49,890)	\$200,110	\$0	\$200,110	\$188,575	\$11,535	(\$49,890)
Technology, Security Equipment, Communication	\$1,159,200	(\$283,955)	\$875,245	\$0	\$875,245	\$849,502	\$25,743	(\$283,955)
Furniture Fixtures & Equipment ("FF&E")	\$1,159,200	(\$206,105)	\$953,095	\$0	\$953,095	\$944,798	\$8,297	(\$544,798)
Playscape Equipment	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000
Fixtures, Furnishings, and Equipment	\$1,159,200	(\$406,105)	\$753,095	\$0	\$753,095	\$744,798	\$8,297	(\$744,798)
Other Costs	\$413,041	(\$130,171)	\$230,771	\$0	\$231,180	\$27,573	\$186,107	(\$181,861)
Misc Admin Costs	\$26,000	(\$26,000)	\$0	\$0	\$0	\$0	\$0	(\$26,000)
Reimbursable Costs/Expenses	\$20,000	(\$20,000)	\$0	\$0	\$0	\$0	\$0	(\$20,000)
Town Bonding/Legal Fees	\$80,000	(\$17,500)	\$62,500	\$0	\$62,500	\$0	\$45,000	(\$17,500)
Town Short Term Financing	\$135,000	(\$103,770)	\$31,230	\$0	\$31,230	\$0	\$31,230	(\$103,770)
Utility Fee	\$50,000	\$0	\$50,000	\$0	\$50,000	\$27,164	\$22,836	\$0
Printing, Mailing, Advertising	\$15,000	(\$14,591)	\$0	\$0	\$409	\$409	\$0	(\$14,591)
Builders Risk Insurance	\$87,041	\$0	\$87,041	\$0	\$87,041	\$0	\$87,041	\$0
Cleaning	\$0	\$51,691	\$51,691	\$0	\$51,691	\$51,691	\$0	\$51,691
Relocation	\$25,000	\$69,382	\$94,382	\$0	\$94,382	\$64,577	\$29,805	\$69,382
Moving Expenses	\$25,000	\$69,382	\$94,382	\$0	\$94,382	\$64,577	\$29,805	\$69,382
SOFT COSTS	\$5,565,493	(\$487,769)	\$5,080,435	\$0	\$6,842,847	\$4,624,974	\$234,237	(\$823,342)



█ Remaining Level of Effort █ Actual Work
█ Actual Level of Effort █ Remaining Work
█ Second Baseline █ Critical Remaining Work

RIZZO CORP
2020 Update Schedule
 Rockwell School Completion Schedule (12.31.20),Rock.MO.UP-1

Run Date: Dec-31-20
 Data Date: Dec-29-20

Rockwell Elementary School
BUDGET TRACKING REPORT

Last Edited 12/16/2020

ITEM DESCRIPTION	100% CD Est. /Budget	APPROVED CHANGES	CURRENT CONTRACT	PENDING CHANGES	ESTIMATED FINAL COST	INVOICED TO DATE	INVOICES EXPECTED	DELTA TO BUDGET
GMP Contract					\$22,612,492	\$20,873,916	\$2,173,650	\$1,106,004
Total Soft Costs					\$3,642,976	\$3,357,372	\$42,507	\$56,972
Owner Contingency:					\$398,699	\$0	\$0	\$398,699
TOTAL PROJECT COSTS					\$26,654,167	\$24,231,288	\$2,216,157	\$1,561,674
TOTAL PROJECT BUDGET					\$25,659,665			
VARIANCE					(\$94,502)		91%	
Total Projected Capital Cost					\$26,654,167			\$994,502

ITEM DESCRIPTION	RIZZO Corp GMP (2/5/19)	APPROVED CHANGES	CURRENT CONTRACT	PENDING CHANGES	ESTIMATED FINAL COST	INVOICED TO DATE	INVOICES EXPECTED	DELTA TO BUDGET
GMP ("GMP")	\$21,506,488	\$1,672,356	\$22,612,492	\$0	\$22,612,492	\$20,873,916	\$2,173,650	\$1,106,004
Trade Costs	\$19,508,989	\$1,054,805	\$21,130,147	\$0	\$21,130,147	\$19,063,545	\$2,066,601	\$1,621,158
CM Contingency	\$585,270	\$566,352	\$18,917	\$0	\$18,917	\$454,145	\$0	(\$566,352)
CM Precon Fee	\$75,000	\$0	\$75,000	\$0	\$75,000	\$75,000	\$0	\$0
CM Reimbursable Costs	\$896,518	\$0	\$896,518	\$0	\$896,518	\$852,264	\$44,254	\$0
Construction Manager Fee	\$255,069	\$51,198	\$306,267	\$0	\$306,267	\$243,473	\$62,794	\$51,198
Insurance	\$47,519	\$0	\$47,519	\$0	\$47,519	\$47,519	\$0	\$0
State Education Fee	\$5,556	\$0	\$5,556	\$0	\$5,556	\$5,402	\$0	\$0
Performance and Payment Bond	\$132,567	\$0	\$132,567	\$0	\$132,567	\$132,567	\$0	\$0
SUBTOTAL, GMP Costs	\$21,506,488	\$1,672,356	\$22,612,492	\$0	\$22,612,492	\$20,873,916	\$2,173,650	\$1,106,004

ITEM DESCRIPTION	FEB 2019 BUDGET	APPROVED CHANGES	CURRENT CONTRACT	PENDING CHANGES	ESTIMATED FINAL COST	INVOICED TO DATE	INVOICES EXPECTED	DELTA TO BUDGET
Owner Contingencies	\$1,117,213	\$1,515,912	(\$398,699)	\$0	(\$398,699)	\$0	\$0	(\$398,699)
Project Contingency	\$867,213	\$1,265,912	(\$398,699)	\$0	(\$398,699)	\$0	\$0	(\$398,699)
Environmental Contingency	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Owner Enabling ("Enabling")	\$137,250	\$405,094	\$530,444	\$0	\$530,444	\$517,890	\$994	\$393,194
Wetlands Mapping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Surveying	\$13,500	\$0	\$13,500	\$0	\$13,500	\$13,500	\$0	\$0
Hazardous Materials Survey & Consulting	\$25,000	\$22,545	\$47,545	\$0	\$47,545	\$47,545	\$0	\$22,545
PCB Survey	\$12,500	\$0	\$12,500	\$0	\$12,500	\$940	\$0	\$0
Abatement Monitoring	\$32,500	\$371,099	\$403,599	\$0	\$403,599	\$403,599	\$0	\$371,099
Abatement Plans and Specs	\$3,750	\$8,150	\$0	\$0	\$0	\$0	\$0	(\$3,750)
Other Testing	\$0	\$3,300	\$3,300	\$0	\$3,300	\$3,300	\$0	\$3,300
Special Inspections and Testing	\$50,000	\$0	\$50,000	\$0	\$50,000	\$49,006	\$994	\$0
Professional Fees ("Prof Fees")	\$1,501,983	\$76,721	\$1,578,704	\$0	\$1,578,704	\$1,510,866	\$67,839	\$76,721
Architect Fee	\$922,803	\$1,995	\$924,798	\$0	\$924,798	\$929,880	(\$5,082)	\$1,995
Owner's Project Manager Fee	\$305,500	\$56,226	\$361,726	\$0	\$361,726	\$361,613	\$113	\$56,226
Geotechnical Engineering	\$21,000	\$3,500	\$24,500	\$0	\$24,500	\$24,500	\$0	\$3,500
Traffic/Parking Consultant	\$8,250	\$4,150	\$12,400	\$0	\$12,400	\$12,400	\$0	\$4,150
OSTA AD Application	\$4,000	(\$4,000)	\$0	\$0	\$0	\$0	\$0	(\$4,000)
Threshold Structural Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent Code Compliance Review	\$11,500	\$3,600	\$15,100	\$0	\$15,100	\$15,100	\$0	\$3,600
FF&E Design	\$141,000	\$0	\$141,000	\$0	\$141,000	\$125,748	\$15,252	\$0
FF&E Install Coordination	inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$49,500	\$11,250	\$60,750	\$0	\$60,750	\$41,625	\$19,125	\$11,250
Technology/FF&E Consultant	\$38,430	\$0	\$38,430	\$0	\$38,430	\$0	\$38,430	\$0
Voice and Data ("V&D")	\$674,000	\$28,548	\$702,548	\$0	\$702,548	\$652,294	\$50,254	\$28,548
Security System (Electronics)	\$125,000	\$73,294	\$198,294	\$0	\$198,294	\$171,000	\$27,294	\$73,294
Technology, Security Equipment, Communication	\$549,000	(\$44,746)	\$504,254	\$0	\$504,254	\$481,294	\$22,960	(\$44,746)
Furniture Fixtures & Equipment ("FF&E")	\$549,000	\$38,801	\$587,801	\$0	\$587,801	\$568,837	\$18,964	(\$277,595)
Playscape Equipment	\$0	\$145,621	\$145,621	\$0	\$145,621	\$145,621	\$0	\$145,621
Fixtures, Furnishings, and Equipment	\$549,000	(\$106,820)	\$442,180	\$0	\$442,180	\$423,216	\$18,964	(\$423,216)
Other Costs	\$364,216	(\$175,759)	\$164,895	\$0	\$164,895	\$43,179	(\$109,822)	(\$199,321)
Misc Admin Costs	\$26,000	(\$26,000)	\$0	\$0	\$0	\$0	(\$26,000)	(\$26,000)
Reimbursable Costs/Expenses	\$15,000	(\$15,000)	\$0	\$0	\$0	\$0	(\$15,000)	(\$15,000)
Town Bonding/Legal Fees	\$80,000	(\$42,500)	\$37,500	\$0	\$37,500	\$0	(\$5,000)	(\$42,500)
Town Short Term Financing	\$120,000	(\$101,230)	\$18,770	\$0	\$18,770	\$0	(\$82,460)	(\$101,230)
Utility Fee	\$50,000	\$0	\$50,000	\$0	\$50,000	\$42,770	\$7,230	\$0
Printing, Mailing, Advertising	\$15,000	(\$14,591)	\$409	\$0	\$409	\$409	(\$14,591)	(\$14,591)
Builders Risk Insurance	\$58,216	\$0	\$58,216	\$0	\$58,216	\$0	\$58,216	\$0
Cleaning	\$0	\$23,562	\$23,562	\$0	\$23,562	\$23,562	\$23,562	\$23,562
Relocation	\$20,000	\$58,584	\$78,584	\$0	\$78,584	\$64,306	\$14,278	\$58,584
Moving Expenses	\$20,000	\$58,584	\$78,584	\$0	\$78,584	\$64,306	\$14,278	\$58,584
SOFT COSTS	\$4,363,662	\$60,890	\$3,244,278	\$0	\$3,642,976	\$3,357,372	\$42,507	\$56,972