

Aztec Board of Education

REGULAR MEETING

June 11, 2020

6:00 PM

Board Room

1118 W Aztec BLVD

Aztec, New Mexico 87410

1. Approval of Agenda*	
2. Approval of the Minutes*	2
3. Presentations	
A. RBC Capital Bond Presentation -	12
B. Destination ImagiNation	
C. Mosaic Charter Academy Budget Presentation for 2020-2021 School Year	27
4. Reports	
A. Superintendent's Reports	39
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D. District Safety Report	132
5. Action Items*	
A. Approve the Resolution for Board Meeting Dates for the 2020-2021 School Year*	134
B. Approve the Actual Expenses for Board and Superintendent Travel for 2020-2021 School Year*	
C. Approve Inventory Certification for 2018-2019 School Year *	136
6. Consent Agenda*	139
7. Executive Session Pursuant to Section 10-15-1(H)(2) for Collective Bargaining and Section 10-15-1(H)(7) Pending Litigation Against the District*	
8. Future Business	
A. Regular Board Meeting July 16, 2020 - 6:00 p.m. - Virtually	
B. Possible Retreat Dates and Topics	
9. Adjournment	

* Indicates action item.

The Board invites the viewpoints of citizens throughout the District, and considers the responsible presentation of these viewpoints vital to the efficient operation of the District. Therefore, the Board will permit individuals to address the Board on items that are considered for action in the agenda.

Notice – Individuals with disabilities who need any form of auxiliary aid to attend or participate in this meeting please contact the Superintendent’s Secretary at 334-9474 at least 48 hours prior to the meeting. Upon request, public documents will be provided in the accessible form necessary to the individual requesting the particular aid. This agenda is to be posted at each school and at the Central Office of the Aztec Municipal School District. If duplicate copies are requested, a minimal fee may be charged.

This meeting is for discussion of items on the agenda only. Please refer to the pamphlet titled Welcome to a Board of Education Meeting in the Aztec Municipal School District for more information regarding public input at Board Meetings.

AZTEC MUNICIPAL SCHOOL DISTRICT NO 2
REGULAR MEETING
MINUTES **draft**
May 14, 2020

BOARD MEMBERS PRESENT: Roger Collins, President
Jimmy Dusenbery, Vice President
Fran Dobey, Secretary
Laci Phillips, Member
Paul Bandy, Member

BOARD MEMBERS ABSENT:

SCHOOL PERSONNEL PRESENT: Kirk Carpenter, Superintendent
Tania Prokop, Deputy Superintendent
Judy Englehart, Assistant Superintendent of Fed Programs
Evelyn Garcia, Director of Finance
Jonathon Acrey
Kathy Acrey
John Laws
Shawn Shay
Bob Schryver
Grant Banash

VISITORS: Steve Alano

CALL TO ORDER

The meeting was called to order 6:47 p.m. by Board President Roger Collins virtually due to COVID 19 and was live streamed on Facebook.

WELCOME/PLEDGE OF ALLEGIANCE TO THE FLAG

Board President Roger Collins welcomed those attending. Evelyn Garcia led the Pledge of Allegiance and the Pledge to the New Mexico State Flag.

APPROVAL OF AGENDA

Board President Mr. Roger Collins presented and recommended approval of the as presented. Board Vice President Jimmy Dusenbery made a motion to approve the agenda as presented; second Fran Dobey; vote-unanimous.

APPROVAL OF MINUTES

Board President Mr. Roger Collins presented and recommended approval of the minutes from the April Board Meeting. Board member Laci Phillips made a motion to approve the minutes as presented; second Fran Dobey; vote-unanimous.

BOARD POLICY REVIEW STEP

Superintendent Mr. Kirk Carpenter presented board policy review for Board Policies listed below:
EEAEA – Drug and Alcohol Testing of Transportation Employees
This is only for review and will be voted on at next month’s meeting. Discussion was held.

BOARD POLICY ADOPTION STEP*

Superintendent Mr. Kirk Carpenter presented and recommended to approve Board Policy EEAEA Bus Driver Requirements, Training and Responsibilities. Discussion was held. Board Vice President Jimmy Dusenbery made a motion to approve this policy as presented; second Fran Dobey; vote-unanimous.

Roll call:

Roger Collins, President	YAE
Jimmy Dusenbery, Vice President	YAE
Fran Dobey, Secretary	YAE
Laci Phillips, Member	YAE
Paul Bandy, Member	YAE

Motion carried.

Superintendent Mr. Kirk Carpenter presented and recommended to approve Board Policy EEAEA Drug and Alcohol Testing of Transportation Employees. Discussion was held. Board Secretary Fran Dobey made a motion to approve this policy as presented; second Laci Phillips; vote-unanimous.

Roll call:

Roger Collins, President	YAE
Jimmy Dusenbery, Vice President	YAE
Fran Dobey, Secretary	YAE
Laci Phillips, Member	YAE
Paul Bandy, Member	YAE

Motion carried.

REPORTS

Superintendent’s Report – Superintendent Mr. Kirk Carpenter presented the Superintendent’s Report. Mr. Carpenter had included his report in the Board Packet. Discussion was held.

Personnel Report –Deputy Superintendent Ms. Tania Prokop presented the Personnel Report. Ms. Prokop had included the Personnel Report in the Board Packet. Discussion was held.

Food Service Report – Bob Schryver, Food and Services Director presented the Food Service Report. Discussion was held.

Transportation Report – John Laws, Director of Transportation presented the Transportation Report. Discussion was held.

District Safety Report – Superintendent Mr. Kirk Carpenter presented the District Safety Report. Discussion was held.

ACTION ITEMS*

Approve the Proclamation for the Aztec Municipal School District Senior Class of 2020*

Superintendent Mr. Kirk Carpenter presented the Proclamation for the Aztec Municipal School District Senior Class of 2020. Discussion was held. Board Member Laci Phillips made a motion to approve the Aztec Municipal School District Senior Class of 2020; second Paul Bandy; vote-unanimous.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

Approve RFP for AHS Security Project*

Superintendent Mr. Kirk Carpenter presented the request to approve the RFP for AHS Security Project. Discussion was held. Board Vice President Jimmy Dusenbery made a motion to approve the RFP for AHS Security Project as presented; second Laci Phillips; vote-unanimous.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

Approve the Tentative IDEA Budget for the 2020-2021 School Year*

Superintendent Mr. Kirk Carpenter presented the request to approve the Tentative IDEA Budget for the 2020-2021 School Year. Discussion was held. Board Vice President Jimmy Dusenbery made a motion to approve the Tentative IDEA Budget for the 2020-2021 School Year as presented; second Laci Phillips; vote-unanimous.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

Approve the Salary Schedules for the 20-21 School Year*

Superintendent Mr. Kirk Carpenter presented the request to approve the Salary Schedules for the 20-21 School Year. Discussion was held. Board Vice President Jimmy Dusenbery made a motion to approve Salary Schedules for the 2020-2021 School Year as presented; second Paul Bandy; vote-unanimous.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

Approve the Tentative Budget for the 20-21 School Year*

Superintendent Mr. Kirk Carpenter presented the request to approve the Tentative Budget for the 20-21 School Year. Discussion was held. Board Vice President Jimmy Dusenbery made a motion to approve the Tentative Budget for the 2020-2021 School Year as presented; second Paul Bandy; vote-unanimous.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

Approve Superintendent Salary Increase for the 20-21 School Year*

Superintendent Mr. Kirk Carpenter presented the request to approve the Superintendent Salary Increase for the 20-21 School Year. Discussion was held. Board member Paul Bandy made a motion to table the Superintendent Salary Increase for the 2020-2021 School Year as presented; second Laci Phillips; vote-unanimous.

Roll call:	Roger Collins, President	NAY
	Jimmy Dusenbery, Vice President	NAY
	Fran Dobey, Secretary	NAY
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

CONSENT AGENDA*

Superintendent Mr. Kirk Carpenter presented and recommended the approval of Consent Agenda with the amendment as presented and added to board documents. Ms. Garcia was present to answer any questions of the board. Discussion was held. Board Secretary Fran Dobey made a motion to approve the Consent Agenda as presented; second Jimmy Dusenbery; vote-unanimous.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

FUTURE BUSINESS

Regular Board Meeting – June 11, 2020 at 6:00 pm – Via Zoom
Graduate Gathering on Zoom, May 18th at 6:00 p.m.

ADJOURNMENT

Board secretary Fran Dobey made a motion to adjourn the meeting; second Laci Phillips; Vote 5-0. The meeting was adjourned at 8:53 pm.

Roll call:	Roger Collins, President	YAE
	Jimmy Dusenbery, Vice President	YAE
	Fran Dobey, Secretary	YAE
	Laci Phillips, Member	YAE
	Paul Bandy, Member	YAE

Motion carried.

Roger Collins, President

ATTEST TO: _____
Fran Dobey, Secretary

AZTEC MUNICIPAL SCHOOL DISTRICT NO 2
SPECIAL MEETING
MINUTES **draft**
May 27, 2020

Call to Order

The President says “This Special Meeting of the Aztec Board of Education shall come to order.” The meeting was called to order 6:00 p.m. by Board President Roger Collins virtually due to COVID 19 and was live streamed on Facebook.

Adoption of the Agenda*

This is the proposed agenda for the May Special Meeting. I recommend that you approve the agenda as presented. **A motion and a second are required for this agenda item. Suggested motion: I move that we approve the agenda for the May Special Board of Education Meeting as presented.** Board Secretary Fran Dobey made a motion to approve the agenda as presented; second Paul Bandy; vote-unanimous.

Roll Call Vote:

Mr. Dusenberry
YAE

Mrs. Dobey
YAE

Ms. Phillips
YAE

Mr. Bandy

BOARD MEMBERS ABSENT:

SCHOOL PERSONNEL PRESENT:

- Kirk Carpenter, Superintendent
- Tania Prokop, Deputy Superintendent
- Judy Englehart, Assistant Superintendent of Fed Programs
- Evelyn Garcia, Director of Finance
- Jonathon Acrey
- John Laws
- Shawn Shay
- Rocky Torres
- Phyllis Cox
- Dana Stanley
- Bryan Sanders
- Diana Wright
- Jessica Sledzinski
- Lauren Laws
- Beth Hamilton
- Warman Hall
- Grant Banash

Action Item
May 2020

A. Approve the 2020-2021- CARES ACT ESSER (Elementary and Secondary School Emergency Relief Fund) Funding Application for the 2020-2021 School Year

This is a Federal Grant that is being provide to all schools that apply due to COVID - 19. This funding is aimed at helping K -12 schools. We are receiving approximately \$390,000. Of this there is \$19,000 of indirect costs and we will be giving Mosaic their portion which amounts to about \$29,000. Through collaboration with district and school personnel we have identified groups most in need of additional funding sources. Provisions for safe reentry with students who live on the reservation may face barriers to technology access. A portion of this funding will be used to address this. Professional development will be provided to all staff. This training will support lesson delivery to all subgroups. We will provide a detailed explanation of how we plan to spend the funding, and why we have allocated the funding in manner we have to each category. It is important to know that there will need to be some flexibility to this plan as the situation and the issues surrounding COVID-19 and re-entry changes.

I recommend that you approve the 2020-2021 CARES ACT ESSER application as presented. This is an action item and a motion and a second are required for this agenda item. Suggested motion: I move that we approve the 2020-2021 CARES ACT ESSER application as presented. Vice President Jimmy Dusenbery made a motion to approve the 2020-2021 CARES ACT ESSER application; second Laci Phillips; vote-unanimous.

Roll Call Vote

Mr. Dusenbery
YAE

Mrs. Dobey
YAE

Ms. Phillips
YAE

Mr. Bandy
YAE

ADJOURNMENT

Board secretary Fran Dobey made a motion to adjourn the meeting; second Laci Phillips; Vote 5-0. The meeting was adjourned at 7:15 pm.

Roll call: Roger Collins, President YAE
Jimmy Dusenbery, Vice President YAE
Fran Dobey, Secretary YAE
Laci Phillips, Member YAE
Paul Bandy, Member YAE

Motion carried.

Roger Collins, President

ATTEST TO: _____
Fran Dobey, Secretary

AZTEC MUNICIPAL SCHOOL DISTRICT NO 2
SPECIAL MEETING/RETREAT
MINUTES **draft**
May 29, 2021

BOARD MEMBERS ABSENT:

BOARD MEMBERS PRESENT:

Roger Collins, President
Jimmy Dusenbery, Vice President
Fran Dobey, Secretary
Laci Phillips, Member
Paul Bandy, Member

SCHOOL PERSONNEL PRESENT:

Kirk Carpenter, Superintendent

CALL TO ORDER

The meeting was called to order AT 7:31 A.m. by Board President Roger Collins virtually due to COVID 19 and was live streamed.

APPROVAL OF AGENDA

Board President Mr. Roger Collins presented and recommended approval of the as presented. Board member Phillips made a motion to approve the agenda as presented; second Fran Dobey;

Roll Call Vote:

Mr. Dusenberry	Mrs. Dobey	Ms. Phillips	Mr. Bandy
YAE	YAE	YAE	YAE

No decisions were made on any items and discussion only were held on the items below:

Approval of Agenda*

2. Norms -

3. Introductions - Why I Am On the Board – brief intro done by each member on background and why they were on the Board. Mr. Carpenter shared his background in the district and why he was in education.

4. True Colors Survey – survey done by each participant and results shared.

5. Role of the Board – this was reviewed with the board. More into on HB 212 was asked to be provided.

A. Develop Educational Policies for the School District

B. Employ a Local Superintendent for the School District and Set the Superintendent's Salary

C. Review and Approve the Annual School District Budget

D. Acquire, Lease and Dispose of Property

6. Board Goals – discussion was held on this that board would come up with two goals that would be discussed and finalized at the next retreat in August.

7. Communication and Chain of Command – discussion was held on this topic.

8. Student Focused Agenda – discussion was held on this topic decided that more students would report out and less adults at Board meetings by having Superintendent develop advisory groups at secondary schools.
9. Superintendent Evaluation – work will be done on this and plans will be made to get copies of different evaluations from other districts.
10. Board Sponsored Events Clarification – discussion held
11. New Board Member Mentors – discussion held to have current board members assigned to current ones as mentors.
12. Future Retreats – decided to have a retreat in August, date to be determined.
13. Other
14. Future Business A. Regular Board Meeting - June 11, 2020- 6:00 p.m. TBA
15. Plus/delta 16. Adjourn*

ADJOURNMENT

Board secretary Fran Dobey made a motion to adjourn the meeting; second Laci Phillips; Vote 5-0. The meeting was adjourned at 12:00 pm.

Roll call:

Jimmy Dusenbery, Vice President YAE
Fran Dobey, Secretary YAE
Laci Phillips, Member YAE
Paul Bandy, Member YAE

Motion carried.

Roger Collins, President

ATTEST TO:

Fran Dobey, Secretary

Aztec Municipal School District

Finance Plan Discussion

6/4/2020

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STRICTLY PRIVATE AND CONFIDENTIAL



**Capital
Markets**

History of Assessed Valuation

Tax Year	Residential	% Growth	Centrally Assessed	% Growth	Non-Residential	% Growth	Oil & Gas	% Growth	Total Valuation	% Growth
2015	254,506,978	4%	75,603,642	-12%	71,193,972	2%	412,380,567	13%	813,685,159	6%
2016	261,369,380	3%	78,443,404	4%	70,394,315	20%	195,177,294	-53%	605,384,393	-26%
2017	268,425,461	3%	69,000,944	-12%	71,515,860	2%	164,131,912	-16%	573,074,177	-5%
2018	274,919,434	2%	93,749,371	36%	71,827,268	0%	208,907,410	27%	649,403,483	13%
2019	276,743,998	1%	65,849,442	-30%	75,732,152	5%	226,027,029	8%	644,352,621	-1%
2018*	274,919,434	2%	91,311,146	32%	72,411,784	1%	104,870,771	-50%	543,513,135	11%
2019*	268,420,768	-2%	63,873,959	-32%	73,460,187	2%	113,013,515	-50%	518,768,428	-5%

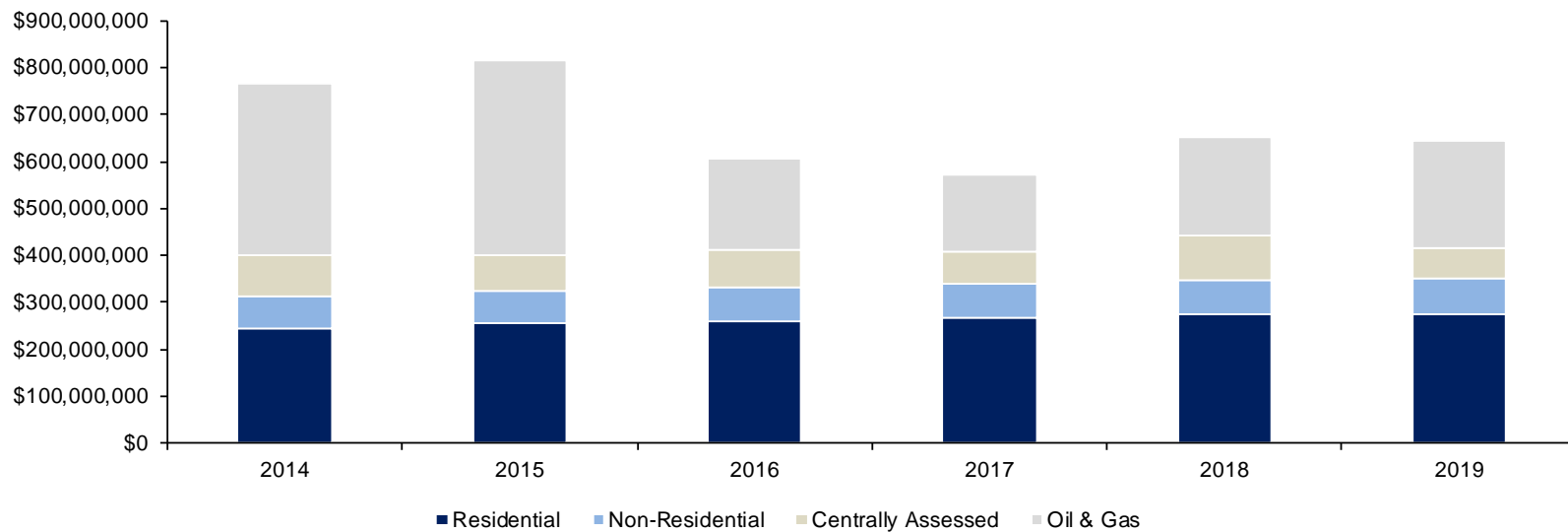
5 Year Average Annual Growth	-3.43%
10 Year Average Annual Growth	-7.47%

* A.V. Used in setting Tax Rates.

Source: New Mexico Department of Finance & Administration

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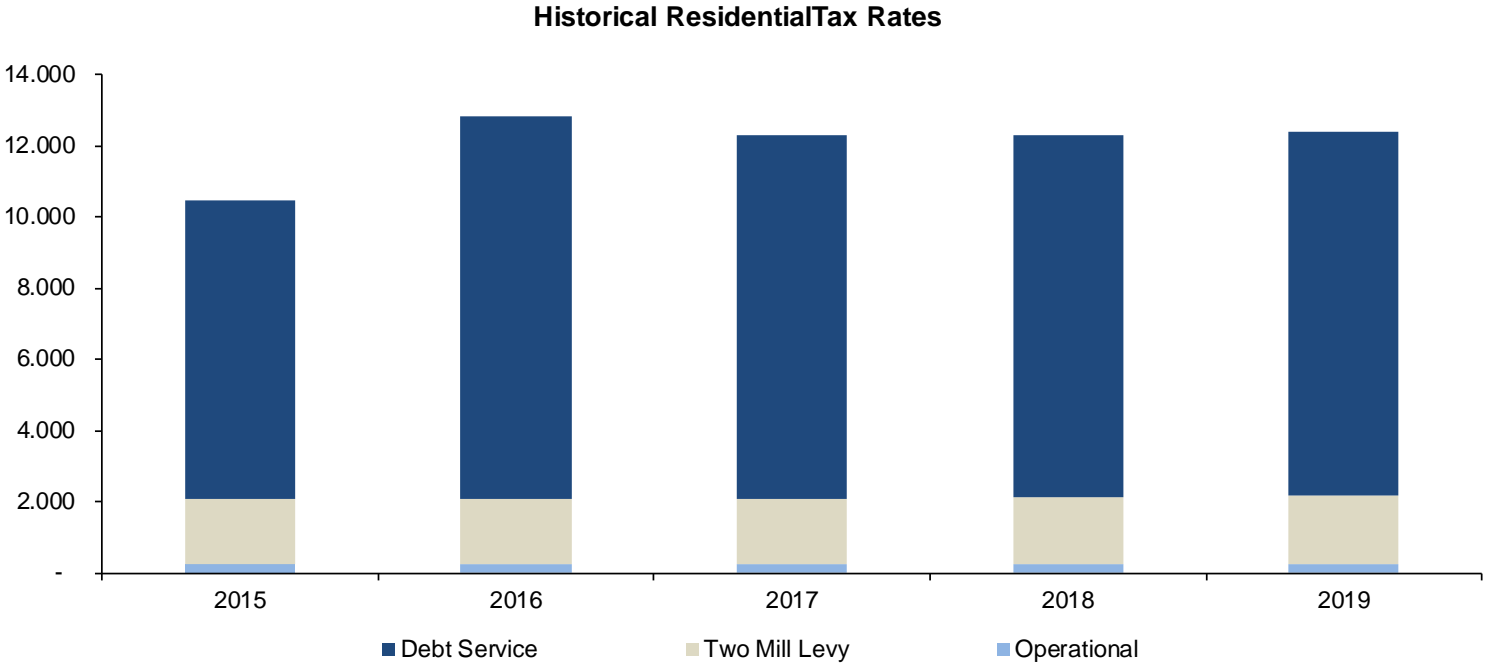
Breakdown of Assessed Valuation



History of Tax Rates

Tax Year	Operational		Two Mill Levy		Debt Service	Total	
	Resid.	Non-Resid.	Resid.	Non-Resid.		Resid.	Non-Resid.
2015	0.258	0.500	1.849	2.000	8.393	10.500	10.893
2016	0.251	0.500	1.827	2.000	10.764	12.842	13.264
2017	0.255	0.500	1.830	2.000	10.227	12.312	12.727
2018	0.261	0.500	1.871	2.000	10.192	12.324	12.692
2019	0.271	0.500	1.886	1.886	10.227	12.384	12.613

Source: New Mexico Department of Finance & Administration.



History of Major Taxpayers

Name	Business	2017 A.V.	2018 A.V.	2019 A.V.
Harvest 4C Midstream	Pipeline	\$ -	\$ -	24,660,514
Enterprise Field Service LLC	Oil Field Service	20,063,835	18,958,259	17,892,113
Farmington, City of	Electric Utility	7,027,884	7,033,816	6,772,808
CSI Acquisition Co LLC	Equipment Rental	-	-	3,603,556
BP American Production Co	Pipeline	2,934,110	2,822,557	2,730,400
JMJS LLC	Contractor	2,537,841	2,539,542	2,534,221
Mid America Pipeline Co LLC	Pipeline	2,416,372	28,615,403	2,008,001
New Mexico Gas Co	Gas Utility	-	1,713,118	1,877,335
Animas Valley Leasing LLC	Property Leasing	1,563,780	1,562,663	1,549,994
Bottling Group LLC	Beverage	1,466,594	-	1,473,015
Williams Four Corners	Pipeline	23,071,780	23,193,987	-
El Paso Natural Gas Co	Gas Utility	1,515,167	1,507,465	-
Transwestern	Pipeline	-	1,846,642	-
TransColorado	Pipeline	1,452,137	-	-
Total		\$ 64,049,500	\$ 89,793,452	\$ 65,101,957

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Source: San Juan County Assessor's Office

Debt Management Plan

- Election Timing
 - Two Mill Levy election every six years, most recently in November 2019. Next election in November 2023 due to changes in the election law.
 - HB-33 is not currently in place, voter approval required prior to implementation.
 - Successful bond election in 2012 for \$11,000,000
 - \$11,000,000 sold in 2015
 - 13 year final maturity (20 year maximum allowed)
 - Timing and amount of next bond election will depend on the capacity and growth in the assessed value of the District

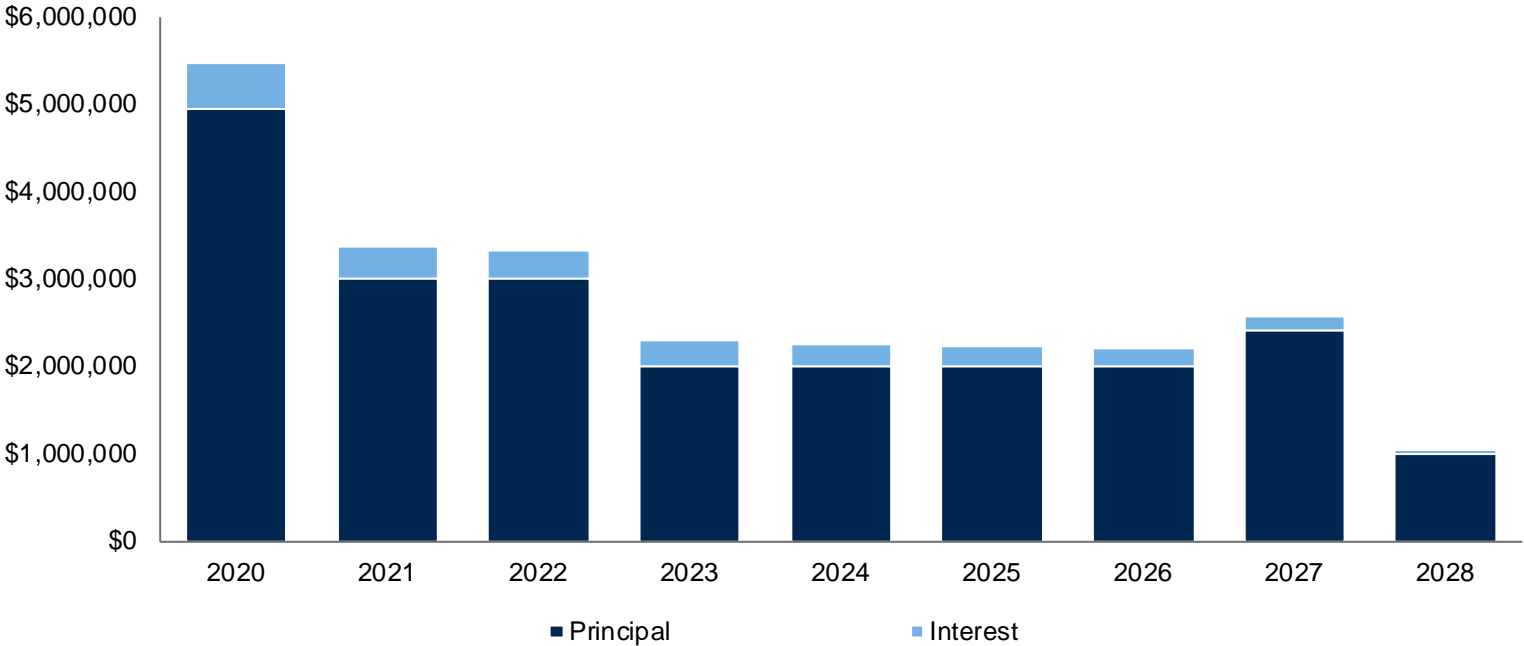
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Bonding Capacity	PED	Used in Finance Plan
Assessed Valuation	\$642,687,785	\$518,768,429
6% of Assessed Valuation	\$38,561,267	\$31,126,106
Less Outstanding Debt	22,350,000	22,350,000
Remaining Capacity	\$16,211,267	\$8,776,106
% Bonded to Capacity	57.96%	71.80%

Current Outstanding Debt

Issue	Bond Type	Security	Original Par	Amount Outstanding	Average Coupon	Call Date	Final Maturity
Series 2008	Public	General Obligation	\$13,225,000	\$2,000,000	4.00%	10/01/2017	2020
Series 2010 QSCB	Public	General Obligation	12,200,000	8,400,000	10.00%	08/01/2020	2027
Series 2010B	Public	General Obligation	22,025,000	1,800,000	4.00%	Non-callable	2020
Series 2015	Public	General Obligation	11,000,000	10,150,000	2.67%	10/01/2023	2028
Total			\$58,450,000	\$22,350,000			

* Series 2010 QSCBs annual principal payments are deposited to the Cumulative Sinking Fund Deposit Account and shall be applied to pay the principal on the Bonds at maturity.



Debt Service Requirements

Year	Series 2008 \$13,225,000		Series 2010 \$12,200,000		Series 2010B \$20,025,000		Series 2015 \$11,000,000		Total Debt		
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Total
2020	\$2,000,000	\$80,000	\$1,000,000	\$110,000	\$1,800,000	\$72,000	\$150,000	\$263,000	\$4,950,000	\$525,000	\$5,475,000
2021			1,000,000	110,000			2,000,000	260,000	3,000,000	370,000	3,370,000
2022			1,000,000	110,000			2,000,000	220,000	3,000,000	330,000	3,330,000
2023			1,000,000	110,000			1,000,000	180,000	2,000,000	290,000	2,290,000
2024			1,000,000	110,000			1,000,000	150,000	2,000,000	260,000	2,260,000
2025			1,000,000	110,000			1,000,000	120,000	2,000,000	230,000	2,230,000
2026			1,000,000	110,000			1,000,000	90,000	2,000,000	200,000	2,200,000
2027			1,400,000	110,000			1,000,000	60,000	2,400,000	170,000	2,570,000
2028							1,000,000	30,000	1,000,000	30,000	1,030,000
Total	\$2,000,000	\$80,000	\$8,400,000	\$880,000	\$1,800,000	\$72,000	\$10,150,000	\$1,373,000	\$22,350,000	\$2,405,000	\$24,755,000

Oil and Gas AV Changes Impact on Tax Rate

Year	Total Debt			Scenario I - No changes in AV		Scenario II - Decline in O&G 50%		Scenario III - Decline in O&G 75%	
	Principal	Interest	Total	Assessed Value	Tax Rate	Assessed Value	Tax Rate	Assessed Value	Tax Rate
2020	\$4,950,000	\$525,000	\$5,475,000	518,768,429	10.227	518,768,429	10.227	518,768,429	10.227
2021	3,000,000	370,000	3,370,000	518,768,429	6.697	462,261,671	7.516	434,008,292	8.005
2022	3,000,000	330,000	3,330,000	518,768,429	6.618	462,261,671	7.427	434,008,292	7.910
2023	2,000,000	290,000	2,290,000	518,768,429	4.551	462,261,671	5.107	434,008,292	5.440
2024	2,000,000	260,000	2,260,000	523,956,113	4.645	462,261,671	5.040	434,008,292	5.368
2025	2,000,000	230,000	2,230,000	529,195,674	4.537	466,884,287	4.924	438,348,375	5.245
2026	2,000,000	200,000	2,200,000	534,487,631	4.392	466,884,287	4.858	438,348,375	5.174
2027	2,400,000	170,000	2,570,000	539,832,507	5.039	466,884,287	5.675	438,348,375	6.044
2028	1,000,000	30,000	1,030,000	545,230,833	2.062	466,884,287	2.274	438,348,375	2.422
Total	\$22,350,000	\$2,405,000	\$24,755,000						

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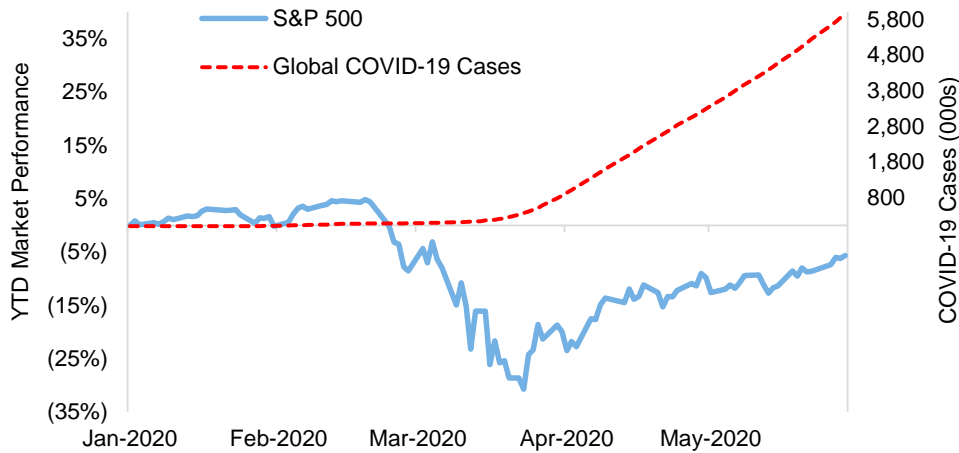
(1) AV Growth Rate projection is 0% until 2025 and 1% thereafter
 (2) Assumes no excess cash in the debt service fund
 (3) Tax Rates are projected and subject to change

Market Update



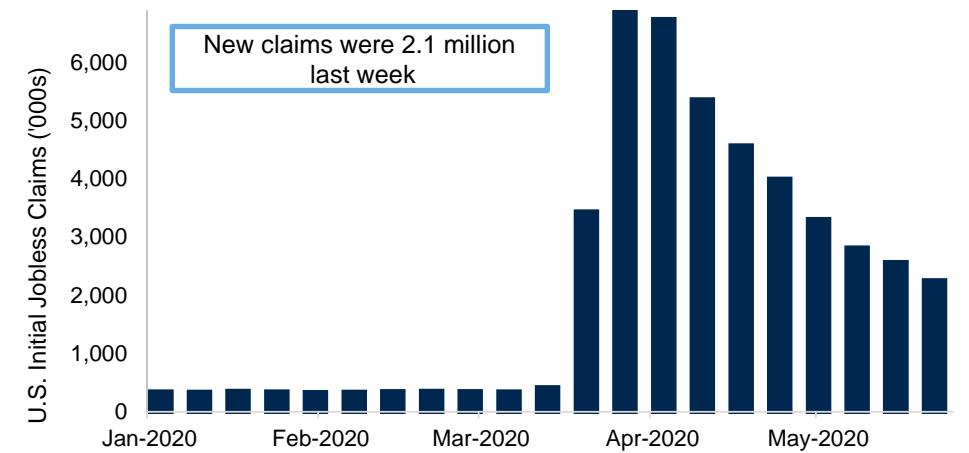
Economic Overview

Equity Market Performance vs. Global Confirmed Coronavirus Cases



Source: Bloomberg, as of market close May 29, 2020

U.S. Initial Jobless Claims



Source: Bloomberg, latest data for week ending May 22, 2020

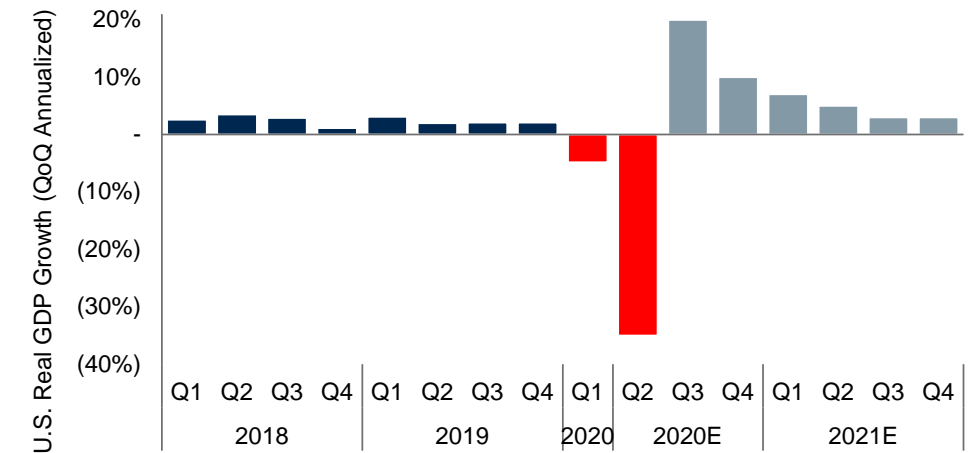
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Volatility is Diminishing, but Remains above Pre-COVID Levels



Source: RBC Economics

Investors Bracing for a Recession



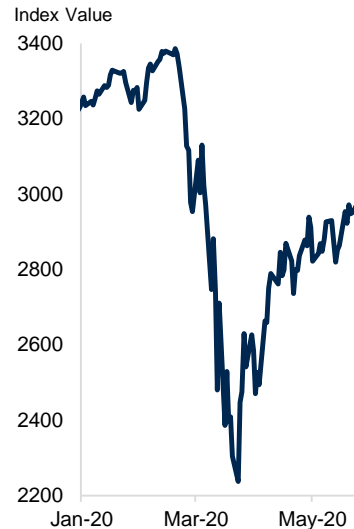
Source: RBC Economics

Coronavirus Impacting All Asset Classes

Commentary

- Equity markets benefited from a risk-on sentiment early in the week as more encouraging news on the Covid-19 vaccine front and optimism over the re-opening of the US economy pushed prices notably higher on Tuesday and Wednesday.
 - US equities advanced last week, pushing the DJIA, S&P, and Nasdaq higher by 3.8%, 3.0%, and 1.8%, respectively.
- Fixed income markets were generally stable throughout the week.
 - Municipals continued to outperform Treasuries as a modest new issue calendar met solid demand.
- Durable goods orders tumbled 17.2% in April; initial jobless claims topped 2.1mm last week, while continuing claims fell from 25mm to 21mm.
- The May employment report will be released on Friday; non-farm payrolls are expected to fall by 8mm with 19.6% unemployment.
- Additional economic highlights this week include ISM, ADP, factory orders, and jobless claims.

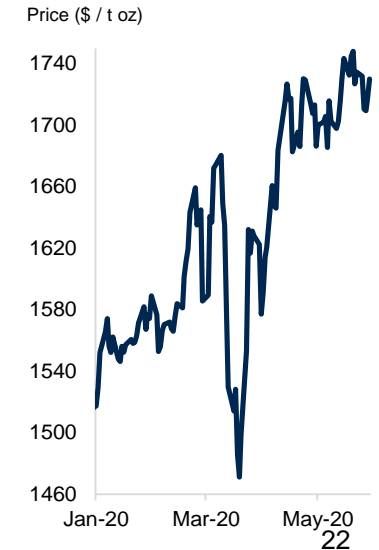
S&P 500 Index



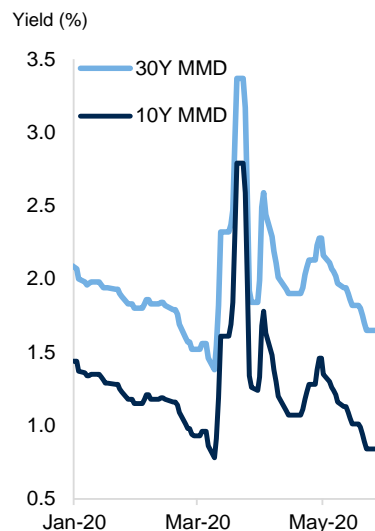
Oil (WTI)



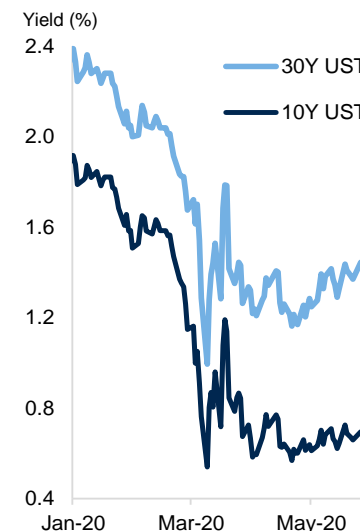
Gold



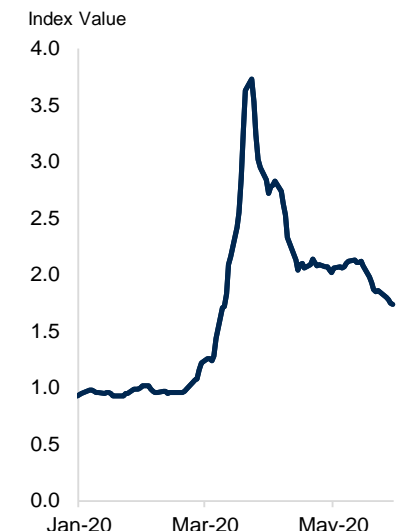
MMD Yields



U.S. Treasury Yields



IG Corporate Bond Spreads

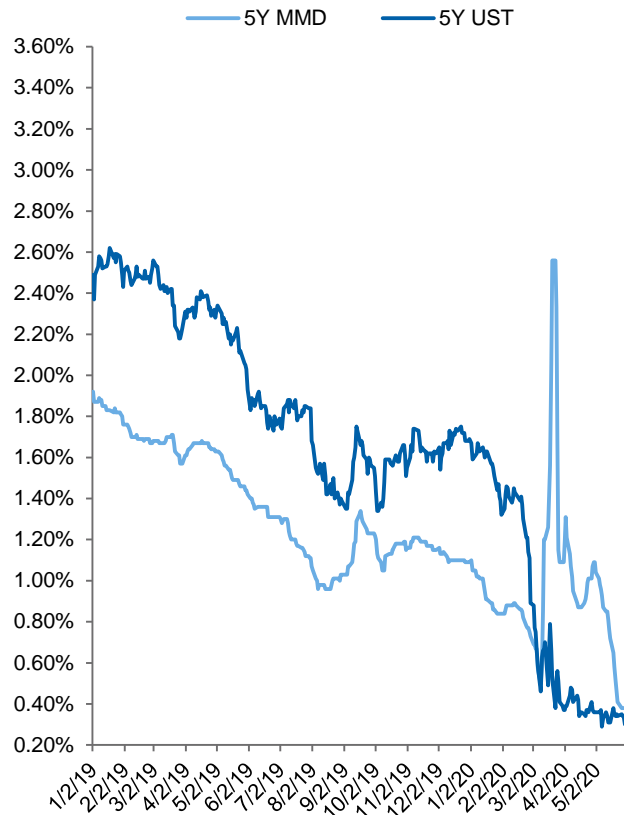


Source: Bloomberg, RBC Capital Markets as of May 29 2020. For more sources, see disclaimer slide.

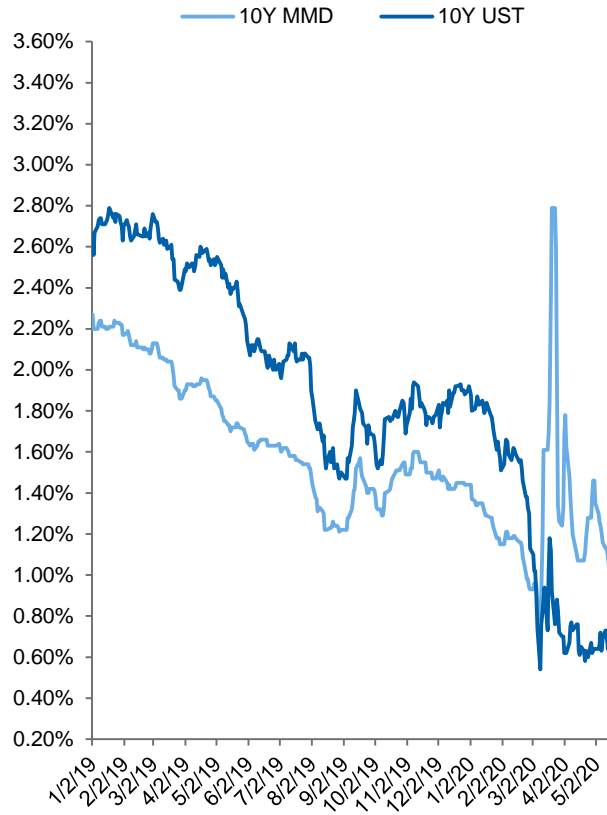
Interest Rate Movements

Relative Performance of Municipal Yields Versus Treasuries

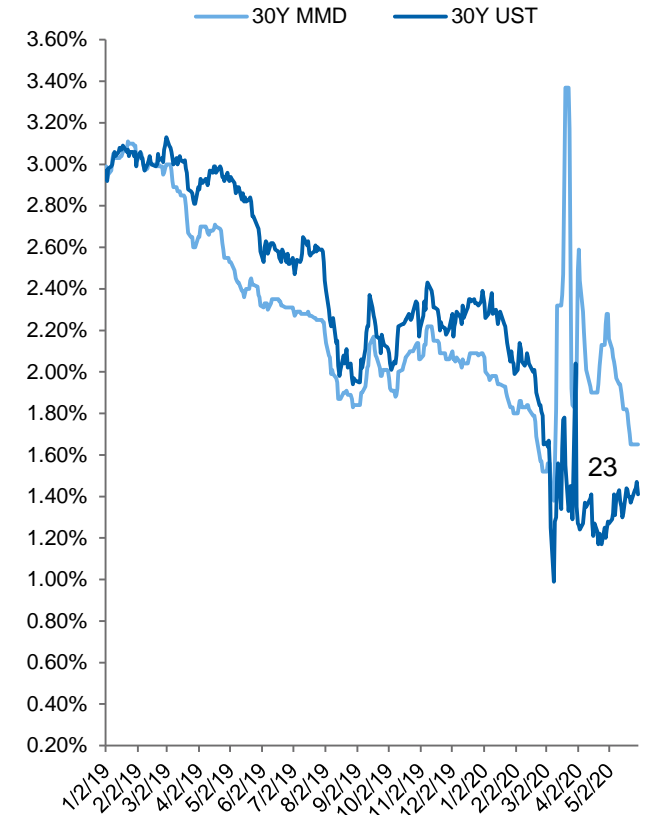
5 Year MMD⁽¹⁾ and 5 Year UST



10 Year MMD and 10 Year UST



30 Year MMD and 30 Year UST



Change in MMD

	01/02/2019	05/29/2020	Δ (bps)
3yr MMD	1.790	0.230	-156
5yr MMD	1.920	0.380	-154
7yr MMD	2.040	0.610	-143
10yr MMD	2.270	0.840	-143
30yr MMD	2.990	1.650	-134

Change in Treasuries

	01/02/2019	05/29/2020	Δ (bps)
3yr UST	2.470	0.190	-228
5yr UST	2.490	0.300	-219
7yr UST	2.560	0.500	-206
10yr UST	2.660	0.650	-201
30yr UST	2.970	1.410	-156

Change in MMD/UST Ratio

	01/02/2019	05/29/2020	Δ (%)
3yr Ratio	72%	121%	49%
5yr Ratio	77%	127%	50%
7yr Ratio	80%	122%	42%
10yr Ratio	85%	129%	44%
30yr Ratio	101%	117%	16%

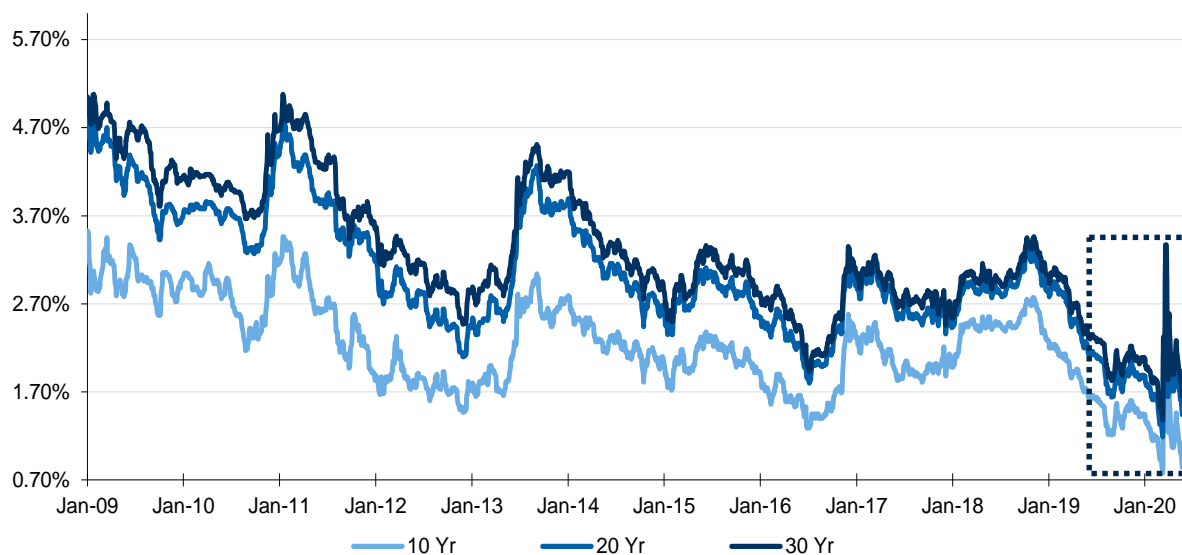
(1) MMD stands for Municipal Market Data; which is the daily index off of which all municipal bonds are priced.

Source: Thomson Reuters

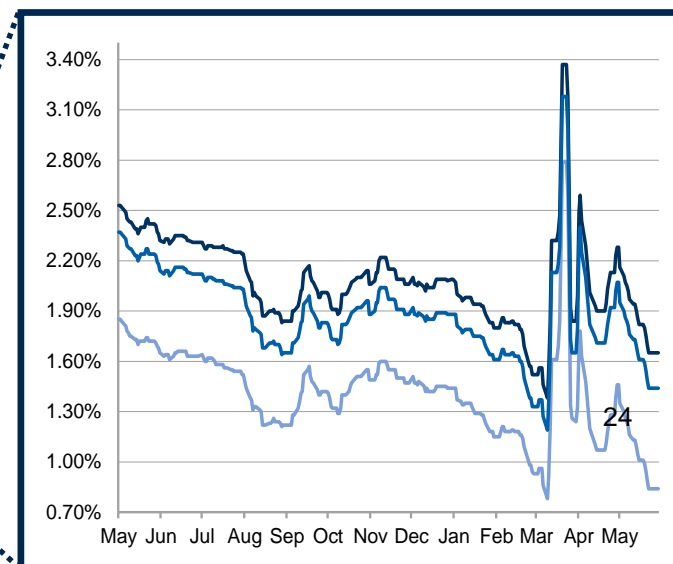
Current Municipal Market Conditions: “AAA” MMD

After closing at 1.65% the previous week, the 30-year “AAA” MMD remained unchanged from May 22 – May 29 closing at the current rate of 1.65%

“AAA” MMD January 1, 2009 to Present



Shift in “AAA” MMD Since May 2019



January 1, 2009 to Present

	10 Year	20 Year	30 Year
Maximum	3.53%	4.89%	5.08%
Minimum	0.78%	1.19%	1.38%
Current	0.84%	1.44%	1.65%

Shift in 30-year "AAA" MMD

2013	2014	2015	2016	2017	2018	2019
1.33%	-1.34%	-0.01%	0.27%	-0.51%	0.47%	-0.93%

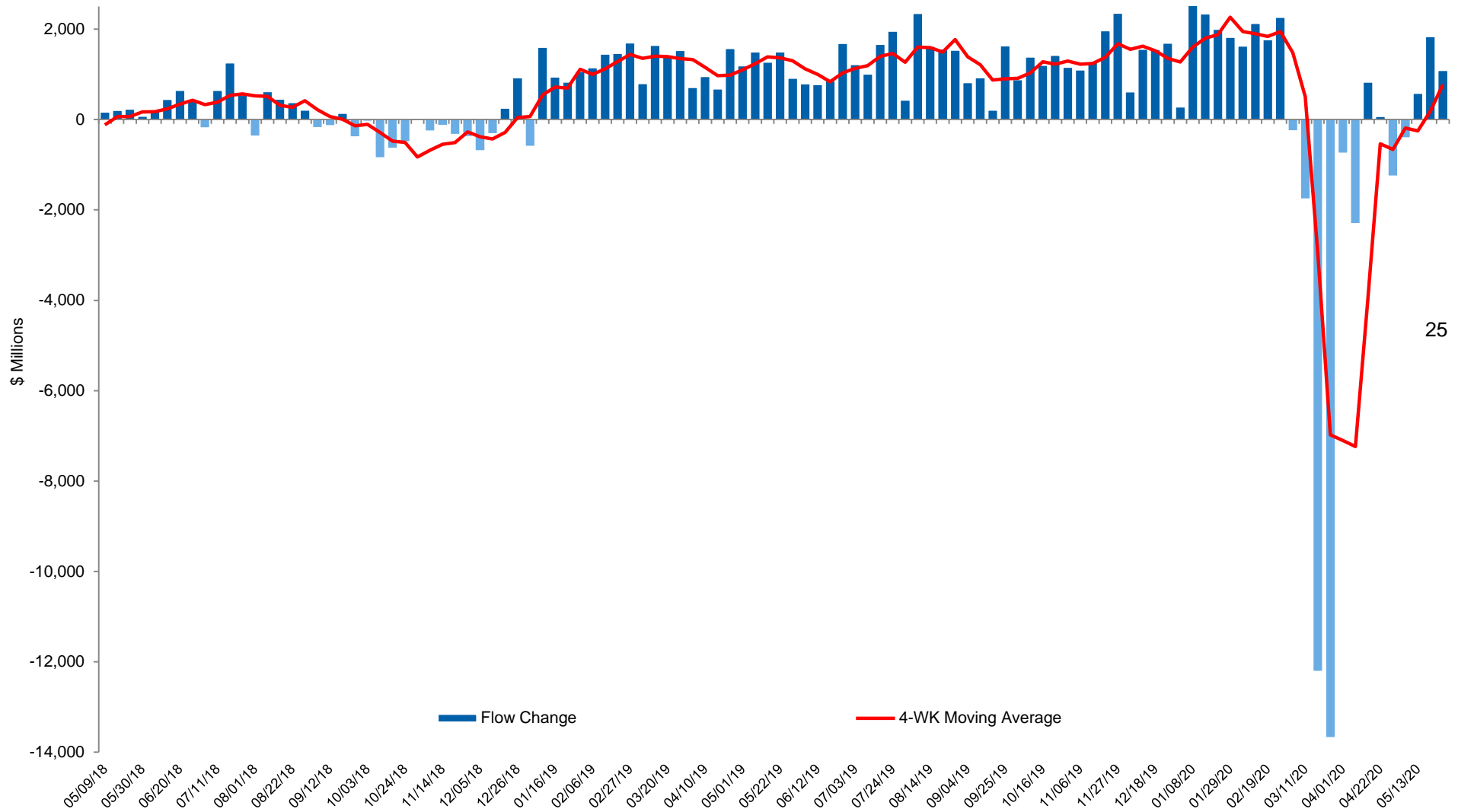
May 1, 2019 to Present

	10 Year	20 Year	30 Year
Maximum	2.79%	3.18%	3.37%
Minimum	0.78%	1.19%	1.38%
Average	1.41%	1.89%	2.08%

Source: TM3, Thomson Reuters
10, 20, and 30 year “AAA” MMD shown to represent different average lives of municipal transactions
Rates as of May 29, 2020

Municipal Bond Fund Flows

- According to data from Lipper, for the week ended May 27, 2020, weekly municipal bond funds reported \$1.092 billion of inflows, after the previous week's \$1.840 million of inflows



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MOSAIC ACADEMY CHARTER

FY21 BUDGET SUMMARY

We are requesting approval of this proposed FY21 Budget document. This budget is still pending PED review and approval.

The set Unit Value for FY20-21 is \$4,758.10 and increase of \$155.83 or 3.39%

The proposed 6/30/20 Cash Balance is currently projected at the same amount as 6/30/19. This will be adjusted as encumbrances are cleared.

The mandated salary increases of 4% were the determining factor in the development of the FY21 budget and are the only significant increase in the budget. The increase in SEG revenue offset the cost of the increases.

Mosaic Academy Charter's FY21 Budget reflects the 4% increase in all salary schedules and meets the minimum salaries for Level I, Level II and Level III certified staff.

New, this year, there will be additional accounting by account codes for the At-Risk funding dollars generated as well as for Instructional Materials which is now distributed through the SEG funding formula.

The focus of the PED is to hold districts/charters accountable. Towards that goal, this year's budget is a more program centered process with more in depth program questions and verification that the funding allocated ties to program.

With the information just beginning to flow from PED, administration will be working to provide the necessary information along with the budget on April 30th.

A final budget review of the entire budget and supporting documents will be presented at the May council meeting.

**2020-2021 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2019-2020 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Mosaic Academy Charter** Charter Number **064-001**
 School District Geo. Location **Aztec**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK			1.00	1.50	20.50	23.00
Basic Program						
Grade 1			0.00		18.50	18.50
Grade 2			0.00		17.00	17.00
Grade 3			1.00		20.00	21.00
Grade 4			0.00		21.50	21.50
Grade 5			0.00		24.50	24.50
Grade 6			0.00		16.50	16.50
Grade 7			2.00		17.00	19.00
Grade 8			0.00		19.00	19.00
Grade 9			0.00		0.00	0.00
Grade 10			0.00		0.00	0.00
Grade 11			0.00		0.00	0.00
Grade 12			0.00		0.00	0.00
Totals	0.00	0.00	4.00	1.50	174.50	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	23.00
TOTAL GRADES 1-12	157.00
SUBTOTAL MEM	180.00
	0.00
TOTAL MEM	180.00

Is this a Charter School? Please enter Y or N	Y
Is this for the 40th Day? Please enter Y or N.	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	23.00	1.44	33.120	Kindergarten Units	33.120
Basic Program (Grade Total)					
Grade 01	18.50	1.20	22.200		
Grade 02	17.00	1.18	20.060		
Grade 03	21.00	1.18	24.780		
Grade 04	21.50	1.045	22.468		
Grade 05	24.50	1.045	25.603		
Grade 06	16.50	1.045	17.243		
Grade 07 *	19.00	1.25	23.750		
Grade 08 *	19.00	1.25	23.750		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units 179.854
TOTAL MEMBERSHIP PROGRAM UNITS 212.974

FY 21 SCM PHASE-IN WEIGHTS			
0.5	T & E Index		1.075
0.5	TCI Index		1.068
	STAFFING COST MULTIPLIER (SCM)		1.072
	ADJUSTED BASIC PROGRAM UNITS		228.308

Special Education	MEM	Factor			
C & C-Gifted	4.00	1.00	4.000		
D & D-Gifted	1.50	2.00	3.000		
3 & 4 Yr. DD	0.00	2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	31.00	0.70	21.700	Special Ed. Units	28.700
Adjusted Ancillary FTE	1.30	25.00		Ancillary FTE Units	32.500
				Total Special Education Units	61.200

Elementary Fine Arts Program (seperated data entry: 80/120 average data, projection for new program (parts))

80/120 ave MEM	New FAEA Prog. MEM	TOTAL	Factor		
142.00	0.00	142.00	0.0500	Fine Arts Program Units	7.100

Bilingual Program (seperated data entry: 80/120 average data, projection for new program (parts))

HOURS	80/120 ave MEM	FTE	New BMEP Prog. MEM	FTE TOTAL	Factor	
1	0.00	0.00	0.00	0.00	0.500	
2	0.00	0.00	0.00	0.00		
3	0.00	0.00	0.00	0.00		
Total Bilingual	0.00	0.00	0.00	0.00	0.00	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Shane Hutter
4/21/2020
Page 1 of 3

**2020-2021 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2019-2020 STARS FINAL 80/120 DAY AVERAGE**

Elementary P.E. Program (seperated data entry: 80/120 average data, projection for new program (parts))

<i>Elem PE 07-08 MEM</i>	<i>OpBud Elem PE Prog. MEM</i>	<i>Factor</i>		Elementary P.E. Units	0.000
0.00	0.00	0.060			

(NOTE: FOR FY21, ELEM PE MEM MUST NOT EXCEED PRIOR YEAR 80/120 K-6 MEM AND THEREFORE MEM MAY BE CAPPED TO TOTAL 80/120 K-6 MEM)

National Board Certified Teachers

<i>FTE:</i>	<i>Factor</i>		National Board Certified Teachers Units:	0.000
	1.500			

Size Adjustment Units

	<i>UNITS</i>	<i>FY21 PHASE-OUT</i>			
Elementary/Mid/Jr. High	22.249	0.60		Charter Schools not eligible for District Size	
Senior High	0.000			School Size Adjustment Units	13.349
Geographic School District Location MEM	2,607.75			Charter Schools not eligible for District Size	
District Size(<4,000)	25.785			District Size <4,000 Adjustment Units	25.785
				Charter Schools not eligible for District Size	(25.785)
District Size(<200)	20.000			District Size <200 Adjustment Units	20.000
				Charter Schools not eligible for District Size	(20.000)
Rural Population Program Units	4.525			Rural Population Program Units	4.525

At-Risk Units

<i>At-risk index</i>	<i>MEM</i>				
2020-2021: 0.136	180.00			At Risk Units	24.480

Charter Schools Student Activities

<i>MEM</i>	<i>Factor</i>				
	0.100			Growth Units	0.000
				Charter Schools Student Activities Units	0.000
				(Charters not eligible for CS Student Activities)	0.000

Home School Student Activities

<i>MEM</i>	<i>Factor</i>				
	0.100			Home School Student Activities Units	0.000
				(Charters not eligible for Home School Student Activities)	0.000

Home School Student Program Units

<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>			
		0.250		Home School Student Program Units	0.000
				(Charters not eligible for Home School Student Activities)	0.000
				(Charters not eligible for Home School Student Activities)	0.000

Extended Learning Time Program Units (including New Program Projections)

<i>80/120 ave MEM</i>	<i>New ELT Prog. MEM</i>	<i>TOTAL</i>	<i>Factor</i>		
			0.110	Extended Learning Time Program Units	0.000

K-5 Plus Program Units ((including New Program Projections)

<i>80/120 ave MEM</i>	<i>New K-5+ Prog. MEM</i>	<i>TOTAL</i>	<i>Factor</i>		
			0.300	K-5 Plus Program Units	0.000

TOTAL PROGRAM UNITS 338.962

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2019-20 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	180.00
2020-21 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	180.00
2020-21 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data 2020-2021 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data 2020-21 Operating Budget Calculation	0.000
<i>Op-Bud takes 19-20 40 Day compared to 20-21 Mem Proj. FTE</i>	
40th Day Calculation	0.000
<i>Takes Prior Year 40th-Day and compares to Current Year 40th-Day</i>	

GRAND TOTAL UNITS 338.962

x Unit Value 4,758.10

PROGRAM COST \$1,612,815.09

CHARTER SCHOOL ADMIN. WITHHOLDING (\$32,256.30)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103) (enter 100% operational)	
Federal Forest Reserve (44204)	\$0.00
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds (100%)	
--	--

Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

*Diane Hitt
4/20/2020*

State of New Mexico
Public School Operating Budget
Revenue

Mosaic Academy Charter 2020-2021					
Budget	Name:				
Fund	Function	Object	Description	Estimated Amt	Projected Amt
11000			Operational		
11000	0000	11000	Cash Assets		
11000	0000	11111	Unrestricted Cash	359,627	291,777
11000	0000	11112	Restricted Cash	930	0
11000	0000	11000	Total: Cash Assets	360,557	291,777
11000	0000	41000	Revenue From Local Sources		
11000	0000	41500	Investment Income	0	500
11000	0000	41920	Contributions and Donations From Private Sources	98	100
11000	0000	41000	Total: Revenue From Local Sources	98	600
11000	0000	43000	Revenue From State Sources		
11000	0000	43101	State Equalization Guarantee	1,505,418	1,580,559
11000	0000	43000	Total: Revenue From State Sources	1,505,418	1,580,559
11000	0000	46000	Other Items		
11000	0000	46100	Access Board (e-Rate)	0	1,000
11000	0000	46000	Total: Other Items	0	1,000
11000			Total: Operational	1,866,073	1,873,936
14000			Total Instructional Materials Sub-Fund		
14000	0000	11000	Cash Assets		
14000	0000	11111	Unrestricted Cash	22,057	12,027
14000	0000	11000	Total: Cash Assets	22,057	12,027
14000	0000	43000	Revenue From State Sources		
14000	0000	43202	State Flow-through Grants	1,311	0
14000	0000	43207	Instructional Materials 50% Core/Basal Allocation	447	0
14000	0000	43000	Total: Revenue From State Sources	1,758	0
14000			Total: Total Instructional Materials Sub-Fund	23,815	12,027
24000			Federal Flow-through Grants		
24106			Entitlement IDEA-B		
24106	0000	44000	Revenue From Federal Sources		
24106	0000	44500	Restricted Grants – Federal Flow-through	64,095	57,686
24106	0000	44000	Total: Revenue From Federal Sources	64,095	57,686
24106			Total: Entitlement IDEA-B	64,095	57,686
24000			Total: Federal Flow-through Grants	64,095	57,686
31200			Public School Capital Outlay		
31200	0000	43000	Revenue From State Sources		
31200	0000	43209	PSCOC Awards	99,298	0
31200	0000	43000	Total: Revenue From State Sources	99,298	0
31200			Total: Public School Capital Outlay	99,298	0
31701			Capital Improvements SB-9 Local		
31701	0000	11000	Cash Assets		
31701	0000	11111	Unrestricted Cash	233,660	203,080
31701	0000	11000	Total: Cash Assets	233,660	203,080
31701	0000	41000	Revenue From Local Sources		
31701	0000	41110	Ad Valorem Taxes – School District	2,000	2,000
31701	0000	41113	Oil and Gas Taxes	16,000	16,000
31701	0000	41000	Total: Revenue From Local Sources	18,000	18,000
31701			Total: Capital Improvements SB-9 Local	251,660	221,080
			Total: Revenue	2,304,941	2,164,729

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Mosaic Academy Charter 2020-2021

FD	FN	OBJ	JOB Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
			Expenditure				
			Operational				
11000			Instruction				
11000	1000		Instruction				
11000	1000	51100	1411 Salaries Expense: Teachers-Grades 1-12	538,830	9.52	561,263	9.52
11000	1000	51100	1412 Salaries Expense: Teachers- Special Education	92,000	1.63	95,680	1.63
11000	1000	51100	1610 Salaries Expense: Substitutes Professional Development	1,500	0.00	1,500	0.00
11000	1000	51100	1611 Salaries Expense: Substitutes-Sick Leave	7,000	0.00	8,000	0.00
11000	1000	51100	1612 Salaries Expense: Substitutes-Other Leave	0	0.00	500	0.00
11000	1000	51100	1711 Salaries Expense: Instructional Assistants-Grades 1-12	31,000	1.00	40,000	1.00
11000	1000	51100	1712 Salaries Expense: Instructional Assistants-Special Education	36,000	2.25	37,440	2.25
11000	1000	51300	1411 Additional Compensation: Teachers-Grades 1-12	810	0.00	1,500	0.00
11000	1000	51300	1412 Additional Compensation: Teachers- Special Education	0	0.00	750	0.00
11000	1000	51300	1712 Additional Compensation: Instructional Assistants-Special Education	400	0.00	400	0.00
11000	1000	52111	0000 Educational Retirement	101,243	0.00	111,818	0.00
11000	1000	52112	0000 ERA - Retiree Health	15,248	0.00	17,485	0.00
11000	1000	52210	0000 FICA Payments	35,823	0.00	39,830	0.00
11000	1000	52220	0000 Medicare Payments	10,992	0.00	11,572	0.00
11000	1000	52311	0000 Health and Medical Premiums	82,650	0.00	97,000	0.00
11000	1000	52312	0000 Life	820	0.00	950	0.00
11000	1000	52313	0000 Dental	4,500	0.00	5,000	0.00
11000	1000	52314	0000 Vision	1,500	0.00	2,100	0.00
11000	1000	52315	0000 Disability	475	0.00	515	0.00
11000	1000	52500	0000 Unemployment Compensation	2,050	0.00	2,065	0.00
11000	1000	52710	0000 Workers Compensation Premium	11,792	0.00	12,254	0.00
11000	1000	52720	0000 Workers Compensation Employer's Fee	420	0.00	475	0.00
11000	1000	53330	0000 Professional Development	0	0.00	500	0.00
11000	1000	53414	0000 Other Services	0	0.00	698	0.00
11000	1000	53711	0000 Other Charges	450	0.00	300	0.00
11000	1000	55817	0000 Student Travel	1,625	0.00	2,050	0.00
11000	1000	55819	0000 Employee Travel - Teachers	1,550	0.00	1,550	0.00
11000	1000	56112	0000 Other Textbooks	0	0.00	2,500	0.00
11000	1000	56118	0000 General Supplies and Materials	4,200	0.00	3,500	0.00
11000	1000	57332	0000 Supply Assets (\$5,000 or less)	4,000	0.00	3,500	0.00
11000	1000		Total: Instruction	986,878	14.40	1,062,695	14.40
11000	2000		Support Services				
11000	2100		Support Services-Students				
11000	2100	51100	1216 Salaries Expense: Health Assistants	13,000	1.00	25,600	1.00
11000	2100	51300	0000 Additional Compensation	0	0.00	10,000	0.00
11000	2100	51300	1211 Additional Compensation: Coordinator/Subject Matter Specialist	0	0.00	66,478	0.00
11000	2100	51300	1214 Additional Compensation: Guidance Counselors/Social Workers	0	0.00	7,500	0.00
11000	2100	51300	1215 Additional Compensation: Registered Nurses	24,000	0.00	0	0.00
11000	2100	52111	0000 Educational Retirement	750	0.00	2,000	0.00
11000	2100	52112	0000 ERA - Retiree Health	100	0.00	300	0.00
11000	2100	52210	0000 FICA Payments	1,488	0.00	3,500	0.00
11000	2100	52220	0000 Medicare Payments	943	0.00	1,000	0.00
11000	2100	52311	0000 Health and Medical Premiums	3,200	0.00	4,000	0.00
11000	2100	52312	0000 Life	20	0.00	30	0.00
11000	2100	52313	0000 Dental	100	0.00	100	0.00
11000	2100	52314	0000 Vision	36	0.00	36	0.00
11000	2100	52315	0000 Disability	25	0.00	25	0.00
11000	2100	52500	0000 Unemployment Compensation	150	0.00	150	0.00
11000	2100	52720	0000 Workers Compensation Employer's Fee	75	0.00	75	0.00
11000	2100	53211	0000 Diagnosticians - Contracted	26,000	0.00	30,000	0.00
11000	2100	53212	0000 Speech Therapists - Contracted	50,000	0.00	40,762	0.00
11000	2100	53213	0000 Occupational Therapists - Contracted	8,500	0.00	9,000	0.00
11000	2100	53215	0000 Psychologists/Counselors - Contracted	20,000	0.00	0	0.00
11000	2100	53217	0000 Interpreters - Contracted	0	0.00	35,000	0.00
11000	2100	55914	0000 Contracts - Interagency	5,000	0.00	5,000	0.00

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State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Mosaic Academy Charter 2020-2021					Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
FD	FN	OBJ	JOB	Description				
11000	2100	56118	0000	General Supplies and Materials	5,000	0.00	5,000	0.00
11000	2100	57332	0000	Supply Assets (\$5,000 or less)	500	0.00	500	0.00
11000	2100			Total: Support Services-Students	158,887	1.00	246,056	1.00
11000	2200			Support Services-Instruction				
11000	2200	51100	1212	Salaries Expense: Library/Media Specialists	7,500	0.15	9,000	0.15
11000	2200	52210	0000	FICA Payments	465	0.00	558	0.00
11000	2200	52220	0000	Medicare Payments	110	0.00	125	0.00
11000	2200	52720	0000	Workers Compensation Employer's Fee	18	0.00	18	0.00
11000	2200	53330	0000	Professional Development	0	0.00	250	0.00
11000	2200	56113	0000	Software	0	0.00	500	0.00
11000	2200	56114	0000	Library And Audio-Visual	0	0.00	250	0.00
11000	2200	56118	0000	General Supplies and Materials	2,000	0.00	2,500	0.00
11000	2200	57332	0000	Supply Assets (\$5,000 or less)	500	0.00	500	0.00
11000	2200			Total: Support Services-Instruction	10,593	0.15	13,701	0.15
11000	2300			Support Services-General Administration				
11000	2300	51100	1111	Salaries Expense: Superintendent	65,000	0.67	68,000	0.67
11000	2300	52111	0000	Educational Retirement	8,500	0.00	12,000	0.00
11000	2300	52112	0000	ERA - Retiree Health	1,500	0.00	1,750	0.00
11000	2300	52210	0000	FICA Payments	5,000	0.00	5,750	0.00
11000	2300	52220	0000	Medicare Payments	950	0.00	1,015	0.00
11000	2300	52311	0000	Health and Medical Premiums	7,200	0.00	9,500	0.00
11000	2300	52312	0000	Life	25	0.00	25	0.00
11000	2300	52313	0000	Dental	400	0.00	400	0.00
11000	2300	52314	0000	Vision	75	0.00	75	0.00
11000	2300	52315	0000	Disability	80	0.00	80	0.00
11000	2300	52500	0000	Unemployment Compensation	85	0.00	85	0.00
11000	2300	52720	0000	Workers Compensation Employer's Fee	25	0.00	25	0.00
11000	2300	53330	0000	Professional Development	750	0.00	750	0.00
11000	2300	53411	0000	Auditing	20,000	0.00	30,000	0.00
11000	2300	53413	0000	Legal	2,500	0.00	5,000	0.00
11000	2300	55400	0000	Advertising	350	0.00	350	0.00
11000	2300	55811	0000	Board Travel	1,500	0.00	2,500	0.00
11000	2300	55812	0000	Board Training	1,200	0.00	2,500	0.00
11000	2300	56118	0000	General Supplies and Materials	1,200	0.00	2,500	0.00
11000	2300	57332	0000	Supply Assets (\$5,000 or less)	500	0.00	3,500	0.00
11000	2300			Total: Support Services-General Administration	116,840	0.67	145,805	0.67
11000	2400			Support Services-School Administration				
11000	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	39,125	0.56	40,690	0.56
11000	2400	51300	1217	Additional Compensation: Secretarial/Clerical/Technical Assistants	4,800	0.00	1,500	0.00
11000	2400	52111	0000	Educational Retirement	10,000	0.00	10,000	0.00
11000	2400	52112	0000	ERA - Retiree Health	785	0.00	800	0.00
11000	2400	52210	0000	FICA Payments	2,725	0.00	3,500	0.00
11000	2400	52220	0000	Medicare Payments	600	0.00	750	0.00
11000	2400	52311	0000	Health and Medical Premiums	5,000	0.00	7,500	0.00
11000	2400	52312	0000	Life	75	0.00	75	0.00
11000	2400	52313	0000	Dental	250	0.00	250	0.00
11000	2400	52314	0000	Vision	175	0.00	175	0.00
11000	2400	52315	0000	Disability	95	0.00	95	0.00
11000	2400	52500	0000	Unemployment Compensation	150	0.00	150	0.00
11000	2400	52720	0000	Workers Compensation Employer's Fee	28	0.00	28	0.00
11000	2400	53330	0000	Professional Development	3,000	0.00	3,500	0.00
11000	2400	55813	0000	Employee Travel - Non-Teachers	2,000	0.00	500	0.00
11000	2400	56118	0000	General Supplies and Materials	1,500	0.00	2,500	0.00
11000	2400	57332	0000	Supply Assets (\$5,000 or less)	5,500	0.00	7,000	0.00
11000	2400			Total: Support Services-School Administration	75,808	0.56	79,013	0.56
11000	2500			Central Services				
11000	2500	51100	1217	Salaries Expense: Secretarial/Clerical/Technical Assistants	0	0.00	36,000	1.00
11000	2500	51300	1217	Additional Compensation: Secretarial/Clerical/Technical Assistants	0	0.00	2,000	0.00

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State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Mosaic Academy Charter 2020-2021

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
11000	2500	51300	1511	Additional Compensation: Data Processing	5,000	0.00	8,000	0.00
11000	2500	52111	0000	Educational Retirement	0	0.00	3,600	0.00
11000	2500	52112	0000	ERA - Retiree Health	0	0.00	360	0.00
11000	2500	52210	0000	FICA Payments	250	0.00	750	0.00
11000	2500	52220	0000	Medicare Payments	50	0.00	50	0.00
11000	2500	52311	0000	Health and Medical Premiums	0	0.00	5,500	0.00
11000	2500	52312	0000	Life	0	0.00	25	0.00
11000	2500	52313	0000	Dental	0	0.00	50	0.00
11000	2500	52314	0000	Vision	0	0.00	50	0.00
11000	2500	52315	0000	Disability	0	0.00	25	0.00
11000	2500	52500	0000	Unemployment Compensation	0	0.00	5	0.00
11000	2500	52720	0000	Workers Compensation Employer's Fee	25	0.00	25	0.00
11000	2500	53330	0000	Professional Development	0	0.00	500	0.00
11000	2500	53711	0000	Other Charges	250	0.00	250	0.00
11000	2500	55400	0000	Advertising	500	0.00	500	0.00
11000	2500	55914	0000	Contracts - Interagency	2,500	0.00	2,500	0.00
11000	2500	55915	0000	Other Contract Services	70,000	0.00	100,000	0.00
11000	2500	56113	0000	Software	2,500	0.00	2,500	0.00
11000	2500	56118	0000	General Supplies and Materials	250	0.00	250	0.00
11000	2500	57331	0000	Fixed Assets (more than \$5,000)	5,500	0.00	4,000	0.00
11000	2500	57332	0000	Supply Assets (\$5,000 or less)	3,000	0.00	2,000	0.00
11000	2500			Total: Central Services	89,825	0.00	168,940	1.00
11000	2600			Operation & Maintenance of Plant				
11000	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment	200	0.00	1,000	0.00
11000	2600	54312	0000	Maintenance & Repair - Buildings and Grounds	55,000	0.00	55,000	0.00
11000	2600	54411	0000	Electricity	20,000	0.00	20,000	35 0.00
11000	2600	54415	0000	Water/Sewage	7,500	0.00	8,500	0.00
11000	2600	54416	0000	Communication Services	10,000	0.00	25,000	0.00
11000	2600	54620	0000	Rental - Equipment and Vehicles	6,500	0.00	5,000	0.00
11000	2600	55200	0000	Property/Liability Insurance	15,657	0.00	17,697	0.00
11000	2600	56118	0000	General Supplies and Materials	6,329	0.00	6,500	0.00
11000	2600	57331	0000	Fixed Assets (more than \$5,000)	4,500	0.00	6,000	0.00
11000	2600	57332	0000	Supply Assets (\$5,000 or less)	1,629	0.00	1,629	0.00
11000	2600			Total: Operation & Maintenance of Plant	127,315	0.00	146,326	0.00
11000	2700			Student Transportation				
11000	2700	53330	0000	Professional Development	400	0.00	400	0.00
11000	2700	55914	0000	Contracts - Interagency	500	0.00	3,500	0.00
11000	2700			Total: Student Transportation	900	0.00	3,900	0.00
11000	2900			Other Support Services				
11000	2900	58211	0000	Tax Liability/Penalty	750	0.00	1,000	0.00
11000	2900			Total: Other Support Services	750	0.00	1,000	0.00
11000	2000			Total: Support Services	580,918	2.38	804,741	3.38
11000	3000			Operation of Non-Instructional Services				
11000	3100			Food Services Operations				
11000	3100	53330	0000	Professional Development	500	0.00	500	0.00
11000	3100	55914	0000	Contracts - Interagency	6,000	0.00	6,000	0.00
11000	3100			Total: Food Services Operations	6,500	0.00	6,500	0.00
11000	3000			Total: Operation of Non-Instructional Services	6,500	0.00	6,500	0.00
11000				Total: Operational	1,574,296	16.78	1,873,936	17.78
14000				Total Instructional Materials Sub-Fund				
14000	1000			Instruction				
14000	1000	56107	0000	Instructional Materials Credit - 50% Textbooks	2,128	0.00	3,527	0.00
14000	1000	56108	0000	Instructional Materials Credit - 25% of 56111	594	0.00	0	0.00
14000	1000	56111	0000	Instructional Materials Cash - 50% Textbooks	0	0.00	8,500	0.00
14000	1000	56113	0000	Software	9,066	0.00	0	0.00
14000	1000			Total: Instruction	11,788	0.00	12,027	0.00
14000				Total: Total Instructional Materials Sub-Fund	11,788	0.00	12,027	0.00
24000				Federal Flow-through Grants				

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Mosaic Academy Charter 2020-2021

FD	FN	OBJ	JOB	Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
24106				Entitlement IDEA-B				
24106	1000			Instruction				
24106	1000	51100	1412	Salaries Expense: Teachers- Special Education	36,435	1.00	37,900	1.00
24106	1000	51200	1712	Overtime Expense: Instructional Assistants-Special Education	433	0.00	450	0.00
24106	1000	52111	0000	Educational Retirement	5,000	0.00	5,100	0.00
24106	1000	52112	0000	ERA - Retiree Health	2,400	0.00	2,500	0.00
24106	1000	52210	0000	FICA Payments	2,400	0.00	2,500	0.00
24106	1000	52220	0000	Medicare Payments	500	0.00	550	0.00
24106	1000	52311	0000	Health and Medical Premiums	12,000	0.00	7,593	0.00
24106	1000	52312	0000	Life	85	0.00	85	0.00
24106	1000	52313	0000	Dental	875	0.00	500	0.00
24106	1000	52314	0000	Vision	302	0.00	315	0.00
24106	1000	52315	0000	Disability	23	0.00	23	0.00
24106	1000	52500	0000	Unemployment Compensation	125	0.00	125	0.00
24106	1000	52710	0000	Workers Compensation Premium	10	0.00	0	0.00
24106	1000	52720	0000	Workers Compensation Employer's Fee	45	0.00	45	0.00
24106	1000	53330	0000	Professional Development	400	0.00	0	0.00
24106	1000	55915	0000	Other Contract Services	462	0.00	0	0.00
24106	1000	56113	0000	Software	2,000	0.00	0	0.00
24106	1000	56118	0000	General Supplies and Materials	600	0.00	0	0.00
24106	1000			Total: Instruction	64,095	1.00	57,686	1.00
24106				Total: Entitlement IDEA-B	64,095	1.00	57,686	1.00
24000				Total: Federal Flow-through Grants	64,095	1.00	57,686	1.00
27000				State Flow-through Grants				
27107				27107 GOB Library				
27107	2000			Support Services				36
27107	2200			Support Services-Instruction				
27107	2200	56114	0000	Library And Audio-Visual	0	0.00	5,980	0.00
27107	2200			Total: Support Services-Instruction	0	0.00	5,980	0.00
27107	2000			Total: Support Services	0	0.00	5,980	0.00
27107				Total: 27107 GOB Library	0	0.00	5,980	0.00
27000				Total: State Flow-through Grants	0	0.00	5,980	0.00
31200				Public School Capital Outlay				
31200	4000			Capital Outlay				
31200	4000	54610	0000	Rental - Land and Buildings	99,298	0.00	0	0.00
31200	4000			Total: Capital Outlay	99,298	0.00	0	0.00
31200				Total: Public School Capital Outlay	99,298	0.00	0	0.00
31700				Capital Improvements SB-9				
31700	4000			Capital Outlay				
31700	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	0	0.00	12,091	0.00
31700	4000			Total: Capital Outlay	0	0.00	12,091	0.00
31700				Total: Capital Improvements SB-9	0	0.00	12,091	0.00
31701				Capital Improvements SB-9 Local				
31701	2000			Support Services				
31701	2300			Support Services-General Administration				
31701	2300	53712	0000	County Tax Collection Costs	180	0.00	180	0.00
31701	2300			Total: Support Services-General Administration	180	0.00	180	0.00
31701	2000			Total: Support Services	180	0.00	180	0.00
31701	4000			Capital Outlay				
31701	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	16,500	0.00	39,000	0.00
31701	4000	57112	0000	Land Improvements	0	0.00	163,720	0.00
31701	4000	57331	0000	Fixed Assets (more than \$5,000)	3,500	0.00	0	0.00
31701	4000	57332	0000	Supply Assets (\$5,000 or less)	10,580	0.00	0	0.00
31701	4000			Total: Capital Outlay	30,580	0.00	202,720	0.00
31701				Total: Capital Improvements SB-9 Local	30,760	0.00	202,900	0.00
31703				SB-9 State Match Cash				
31703	4000			Capital Outlay				
31703	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	0	0.00	4,022	0.00

State of New Mexico
Public School Operating Budget
Expenditure Detail with Job Class

Budget Name: Mosaic Academy Charter 2020-2021

FD	FN	OBJ	JOB Description	Estimated Amt	Estimated FTE	Projected Amt	Projected FTE
31703	4000		Total: Capital Outlay	0	0.00	4,022	0.00
31703			Total: SB-9 State Match Cash	0	0.00	4,022	0.00
			Total: Expenditure	1,780,237	17.78	2,168,642	18.78

State of New Mexico
Public School Operating Budget
Expenditure Comparison By Function Fund 11000

Function Name	2019-2020 Estimated Expenditures	2019-2020 % by Function	2020-2021 Proposed Expenditures	2020-2021 % by Function
1000 - Instruction	\$1,001,823.00	55.13%	\$1,062,695.00	56.70%
2100 - Support Services-Students	\$227,925.00	12.54%	\$246,056.00	13.13%
2200 - Support Services-Instruction	\$12,228.00	0.67%	\$13,701.00	0.73%
2300 - Support Services-General Administration	\$130,231.00	7.16%	\$145,805.00	7.78%
2400 - Support Services-School Administration	\$138,623.00	7.62%	\$79,013.00	4.21%
2500 - Central Services	\$131,812.00	7.25%	\$168,940.00	9.01%
2600 - Operation & Maintenance of Plant	\$167,115.00	9.19%	\$146,326.00	7.80%
2700 - Student Transportation	\$900.00	0.04%	\$3,900.00	0.20%
2900 - Other Support Services	-	0.00%	\$1,000.00	0.05%
3100 - Food Services Operations	\$6,500.00	0.35%	\$6,500.00	0.34%
3300 - Community Services Operations	-	0.00%	-	0.00%
4000 - Capital Outlay	-	0.00%	-	0.00%
5000 - Debt Service	-	0.00%	-	0.00%
Grand Total:	\$1,817,157.00	100.00%	\$1,873,936.00	100.00%



KIRK M. CARPENTER,
SUPERINTENDENT
Philosophy, Mission, and Goals 2020/2021

PHILOSOPHY

Strong ethical leadership is essential in the establishment of an environment that is safe, caring, productive, efficient and conducive for student and staff growth.

Vision

Contribute to the creation of an atmosphere of trust, collaboration, respect and support to improve both staff and student growth.

MISSION

My mission is to provide staff with the necessary tools, materials, support, training and opportunities to improve student and staff learning.

GOALS

Student Achievement

- A.** I will provide leadership and the necessary support to the administrative staff, in the area of Relationships, Relevance, Rigor, and Collaboration so they can in turn provide meaningful learning opportunities for their staff and students. As measured by in-service training information, related topics shared at Administrative Council meetings and other related topics that can contribute to their overall ability to positively contribute to the growth of their staff and students.
- B.** I will provide leadership and the necessary support to the administrative staff as we work to improve instructional practices as they are related to the Common Core and Twenty-first Century learning. As measured by in-service training information, related topics shared at administrative council meetings, Principal PLCs, Tid-bits, retreat, along with other related topics that can contribute to their overall ability to positively contribute to the growth of their staff and overall improvement of student learning throughout the 2020-2021 school year.
- C.** I will provide leadership, training and support the implementation of our learning models necessary to recover from the COVID 19 pandemic. As measured by our involvement in the programs suggested from the PED and from our Models of Learning and the implementation of those models over the course of the 2020 -2021 school year.
- D.** I will provide the leadership necessary for the district to take the next steps necessary for us to assess and plan as we move forward with our increased use of technology instruction in the classroom. This will be measured through meetings and planning done through the 2020-2021 school year.

Safety

- A.** I will continue to work with San Juan County EOC to stay updated on current issues in school safety. As measured by meeting agendas, updated safety plans, and participation in safety exercises with the SJCEOC through the 2020-2021 school year.
- B.** I will work with our Principals and Operations Director to assess the different school sites on the safety concerns as related to the new requirements around COVID – 19. As measured by implementation of new guidelines and regulations and reports to Board on progress of implementation.

Our Mission

In a safe, caring environment, we will partner with our community to improve learning for all students.

Financial Oversight

- A.** Two to three goals will be identified to find ways to decrease costs and put more money in the classroom by continuing to monitor the overall budget. As measured with periodic meetings with our Director of Finance throughout the 2020 – 2021 school year.
- B.** Work with school board to determine key areas of growth and understanding of school finance throughout the year whether by training, retreats or one on one sessions.

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motivate my student(s).
assigned., I found it

5/21/2020 21:25:08
5/22/2020 2:14:57
5/22/2020 5:42:34
5/22/2020 9:14:49
5/22/2020 9:40:25
5/22/2020 10:59:45
5/22/2020 11:15:38
5/22/2020 11:24:54
5/22/2020 13:18:59
5/22/2020 13:58:09
5/22/2020 13:58:22
5/22/2020 14:34:09
5/22/2020 16:46:12
5/22/2020 21:46:05
5/23/2020 0:04:57
5/23/2020 7:11:10
5/23/2020 7:11:29
5/23/2020 9:35:54
5/23/2020 9:55:47
5/23/2020 13:38:04
5/23/2020 14:47:59
5/23/2020 15:55:38
5/23/2020 16:32:28
5/23/2020 22:08:07
5/23/2020 22:31:32
5/24/2020 2:47:33
5/24/2020 10:48:52
5/26/2020 6:02:42
5/26/2020 8:27:52
5/26/2020 15:04:16
5/26/2020 15:21:38
5/26/2020 15:22:57
5/26/2020 16:04:47
5/26/2020 20:30:01
5/26/2020 21:55:08
5/27/2020 7:26:09
5/27/2020 9:24:44
5/27/2020 11:23:45
5/27/2020 11:34:10
5/27/2020 12:54:24
5/27/2020 17:15:25
5/28/2020 2:01:27

student needed to do.
technology issues.
student needed to do.,
technology issues.
below
below
technology issues., I did
below
assigned., I found it
technology issues., Too
technology issues., I
below
technology issues., Too
motivate my student(s),
student needed to do.,
below
below
below
assigned., I did not know
technology issues., Too
student needed to do., I
motivate my student(s),
technology issues.
assigned.
below
technology issues., Too
technology issues., Too
technology issues., I
student needed to do., I
student needed to do., I
below
motivate my student(s).
technology issues.
technology issues.
student needed to do., I
motivate my student(s).
motivate my student(s).
technology issues., I
technology issues.
student needed to do., I
technology issues.
student needed to do., I

5/28/2020 6:16:14
5/28/2020 16:09:14
5/29/2020 11:23:46

below
motivate my student(s).
motivate my student(s).

to question 2, please	includes some online	number of students in	number of students in
No challenges	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
It didnt seem like learning c	Both a device and internet	1	0
	Computer/Tablet Device	1	0
	We have all necessary tech	0	2

We have all necessary tech	0	0
We have all necessary tech	1	0
We have all necessary tech	1	0
My child loves to attend school	0	1
We luckily did not have any tech	0	1
We have all necessary tech	1	0
Some things are confusing	0	1
I didn't have time to fully discuss	1	0
They continued to do the same	0	1
Computer/Tablet Device	0	1
Computer/Tablet Device	0	0
Special ed is hard, with visual	0	0
We have all necessary tech	0	0

Our youngest child has Au	Both a device and internet	0	1
We had slight troubles keepi	Internet Access	0	1
	We have all necessary tecl	0	0
Trying to figure out how to	We have all necessary tecl	0	0
	Both a device and internet	0	0
	Internet Access	0	0
	Both a device and internet	0	0
The class plans for the thir	We have all necessary tecl	0	2
	We have all necessary tecl	0	0
	Both a device and internet	0	2
Mimimal direction from tea	We have all necessary tecl	0	0
	We have all necessary tecl	0	0
	We have all necessary tecl	0	0
Teacher didn't interact with	Both a device and internet	0	0
	Internet Access	0	2
Trying to work fulltime and	Both a device and internet	0	0
	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
PowerSchool & google cla	We have all necessary tecl	0	0
	Computer/Tablet Device	0	0
	We have all necessary tecl	0	0
Finding time to school whil	Computer/Tablet Device	0	0
As far as technology goes,	We have all necessary tecl	0	0
	We have all necessary tecl	0	0
	Computer/Tablet Device	0	0
No challenges	We have all necessary tecl	0	0
Understanding the materia	We have all necessary tecl	0	0
	We have all necessary tecl	0	0
	We have all necessary tecl	0	0
	We have all necessary tecl	1	0
	We have all necessary tecl	0	0
	Internet Access	1	0
It went very well	Computer/Tablet Device	0	0
	Computer/Tablet Device	1	0
	We have all necessary tecl	1	0
	We have all necessary tecl	2	0
The academics went smoo	We have all necessary tecl	0	0
My 4th grader didjt underst	Internet Access	0	1
It was good overall	Both a device and internet	0	0

Although teachers called rc	Both a device and internet	0	0
Juggling a full time job and	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Internet Access	0	0
	Internet Access	0	0
Google classroom does no	Computer/Tablet Device	0	0
both parents were still work	We have all necessary tech	0	0
Nothing was challenging. V	We have all necessary tech	0	0
Managing 3 students at ho	Internet Access	0	2
	Both a device and internet	0	0
Too many different platform	Computer/Tablet Device	2	0
Too many zoom meetings	We have all necessary tech	1	0
I have 2 kids, my sons 3rd	We have all necessary tech	0	0
	Both a device and internet	3	0
I have still been working fu	Both a device and internet	0	1
Both my children had issue	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
	Both a device and internet	0	1
	Computer/Tablet Device	0	0
Some assignments seeme	Internet Access	0	0
	We have all necessary tech	1	0
Apps often didn't work. (Mc	We have all necessary tech	0	1
	Both a device and internet	0	0
Can not rely on other parer	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
Initially we had issues beca	We have all necessary tech	0	0
	We have all necessary tech	0	0
I work full time, with a lot oi	Both a device and internet	0	0
The "littles" not being on G	Computer/Tablet Device	2	0
	Computer/Tablet Device	2	0
	Computer/Tablet Device	0	0
	We have all necessary tech	1	0
	We have all necessary tech	0	1
it was a learning but the sw	Computer/Tablet Device	0	0
It is very difficult to try to te	Computer/Tablet Device	0	0
There were to many differe	Both a device and internet	1	0
Not all teachers had their a	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0

	We have all necessary tech	0	0
No issues whatsoever	Computer/Tablet Device	2	0
She didn't understand being	We have all necessary tech	0	1
Didn't have any issues	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
As a parent that struggles w	Both a device and internet	0	0
	We have all necessary tech	0	0
The time frame from when	We have all necessary tech	0	1
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Internet Access	0	0
	We have all necessary tech	0	0
New, critical information in	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	1	0
Horrible - my child gave up	We have all necessary tech	0	1
I felt this went well. I like th	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	2
	Both a device and internet	0	0
Student was confused with	We have all necessary tech	0	1
	We have all necessary tech	0	0
	Both a device and internet	0	0
Communications from some	We have all necessary tech	0	0
Just trying to teach a subje	We have all necessary tech	0	0
	Computer/Tablet Device	1	0
Time. Both parents had to	We have all necessary tech	0	2
Very little to no guidance o	Computer/Tablet Device	1	0
patience on my part to help	We have all necessary tech	0	0
No accommodations for IE	We have all necessary tech	2	0
	Both a device and internet	0	0
	Computer/Tablet Device	0	0
Multiple kids at home need	Computer/Tablet Device	0	1
	Computer/Tablet Device	0	2
There's nothing like a teach	Computer/Tablet Device	0	0
	We have all necessary tech	0	2
We need the structure of s	We have all necessary tech	0	0
He turned in all assignmen	Computer/Tablet Device	0	0
I don't have questions	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	We have all necessary tech	0	0

	We have all necessary tech	0	0
It was good overall	Both a device and internet	0	0
Two many different things	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
No problems	We have all necessary tech	0	0
	We have all necessary tech	1	0
Finding a balance between	We have all necessary tech	0	0
Adjustment had to be made	Computer/Tablet Device	0	3
I work 9+ hours so by the time	We have all necessary tech	1	0
	We have all necessary tech	0	0
I have a full time job, while	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
Working and trying to keep	We have all necessary tech	0	1
	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	Both a device and internet	1	0
	Computer/Tablet Device	1	0
teachers were not posting	We have all necessary tech	0	0
Not the amount but the type	We have all necessary tech	0	0
It would have been better	Computer/Tablet Device	0	1
Not the amount but the type	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
	We have all necessary tech	2	0
Multiple kids at home need	Computer/Tablet Device	0	1
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	1	0
The art that was assigned	We have all necessary tech	1	0
	Computer/Tablet Device	0	0
The amount of work in the	We have all necessary tech	0	1
	Computer/Tablet Device	0	0
Split homes for 3 kids. Two	Both a device and internet	0	0
	Computer/Tablet Device	0	0
Communication was difficult	We have all necessary tech	0	0
	We have all necessary tech	0	2
	We have all necessary tech	0	0
The technology based learning	Computer/Tablet Device	0	1
Not much challenge. Teaching	Computer/Tablet Device	0	0
At first there was too much	Computer/Tablet Device	1	0

	Computer/Tablet Device	0	0
	Computer/Tablet Device	1	0
We seemed to only have a	We have all necessary tech	3	0
	We have all necessary tech	0	1
	We have all necessary tech	2	0
	Internet Access	0	0
	We have all necessary tech	0	4
	We have all necessary tech	0	0
We moved right before the	We have all necessary tech	0	0
wasn't many challenges	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	Internet Access	0	1
Some sites were not acces	We have all necessary tech	0	0
	We have all necessary tech	0	1
	We have all necessary tech	1	0
I have trouble explaining fir	We have all necessary tech	0	0
The art that was assigned	We have all necessary tech	1	0
It just took a little extra time	We have all necessary tech	0	0
	We have all necessary tech	1	0
No issues as he has taken	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	1
	Both a device and internet	1	0
Missed his friends and soci	We have all necessary tech	0	0
	We have all necessary tech	0	1
	Computer/Tablet Device	0	0
I as parent couldn't get any	We have all necessary tech	0	1
Dual Credit Classes with S	We have all necessary tech	0	0
	We have all necessary tech	0	1
Trying to keep his attention	Computer/Tablet Device	2	0
	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
I am working 60-hours a w	Both a device and internet	0	1
	We have all necessary tech	1	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	1
	Computer/Tablet Device	0	2
	Computer/Tablet Device	0	0

Both of my kids a sort of o	We have all necessary tec	0	0
	We have all necessary tec	0	0
Good overall	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	Computer/Tablet Device	0	1
We both had to work so we	We have all necessary tec	0	0
No issues as he has taken	We have all necessary tec	0	0
	We have all necessary tec	1	0
	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
Not every teacher rezpond	Both a device and internet	0	0
	Computer/Tablet Device	0	0
I had to purchase addition	Computer/Tablet Device	0	0
	We have all necessary tec	0	2
The tablet did not seem to	Computer/Tablet Device	0	0
Having to share one comp	Computer/Tablet Device	0	1
	We have all necessary tec	0	0
	Computer/Tablet Device	0	0
It was difficult to transition	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	1
My student would answer c	We have all necessary tec	0	0
We have three kids trying t	Both a device and internet	0	1
	Internet Access	0	0
	Both a device and internet	0	0
Hard to handle work 2 kids	Computer/Tablet Device	0	0
	We have all necessary tec	1	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
He had 3 different website	We have all necessary tec	0	0
My older students (6th &9t	We have all necessary tec	0	1
	Internet Access	0	0
Teacher instruction was't a	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	1
The work was straight forw	Computer/Tablet Device	0	1
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	1	0
We have been having a lot	We have all necessary tec	0	0
	We have all necessary tec	1	0

They need to interact with	We have all necessary tech	0	1
	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
	We have all necessary tech	2	1
	We have all necessary tech	1	0
Waiting for grades to go in	Both a device and internet	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
The online learning was dif	We have all necessary tech	0	2
	We have all necessary tech	0	0
School work was repetitio	We have all necessary tech	0	0
	We have all necessary tech	1	0
Very hard to teach my chil	Computer/Tablet Device	1	0
The material was not chall	We have all necessary tech	0	0
No issues were noted with	We have all necessary tech	0	0
	We have all necessary tech	1	0
The online learning was dif	We have all necessary tech	0	2
We didn't have any probl	Internet Access	2	0
	We have all necessary tech	0	1
Some websites we did not	Computer/Tablet Device	1	0
No problems	We have all necessary tech	0	0
	Computer/Tablet Device	3	0
	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	Both a device and internet	1	0
	Internet Access	2	0
	We have all necessary tech	0	0
	We have all necessary tech	0	1
	We have all necessary tech	0	1
That teachers get to assign	Computer/Tablet Device	0	0
No issues whatsoever	Computer/Tablet Device	2	0
	We have all necessary tech	0	0
	We have all necessary tech	0	1
It was day to day getting a	We have all necessary tech	0	1
	Both a device and internet	0	0
Zoom couldn't work for us	We have all necessary tech	2	0
	Internet Access	0	0
My son was sent home a p	Both a device and internet	0	0
	We have all necessary tech	0	2
	Computer/Tablet Device	0	0

	Computer/Tablet Device	1	0
	We have all necessary tech	0	0
	Internet Access	0	0
Adjusting my	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
Lots of boring repetitive bus	We have all necessary tech	0	2
	We have all necessary tech	0	0
My child struggles in math	Both a device and internet	0	0
We had no problems	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
We had no problems	We have all necessary tech	0	0
	We have all necessary tech	1	0
	Both a device and internet	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	2
	Computer/Tablet Device	1	0
	We have all necessary tech	0	0
	Computer/Tablet Device	1	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Both a device and internet	0	0
	We have all necessary tech	1	0
	Internet Access	0	0
Very hard to teach my child	Computer/Tablet Device	1	0
	Internet Access	0	0
	We have all necessary tech	0	0
We didn't have these issues	Both a device and internet	2	0
Some websites we did not use	Computer/Tablet Device	1	0
Work I know he did was shown	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
Envisions math and wonderlic	We have all necessary tech	0	1
I owned tech for one student	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	1
It was hard to do what the	We have all necessary tech	0	0
	We have all necessary tech	3	3
	Both a device and internet	0	0
	Both a device and internet	1	0
One teacher wouldn't give	We have all necessary tech	0	0
No issues I do not like the	We have all necessary tech	0	0

	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
It went pretty well	We have all necessary tech	2	0
	We have all necessary tech	1	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	Computer/Tablet Device	0	1
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
	Both a device and internet	0	0
	We have all necessary tech	1	0
As a full time essential worker	We have all necessary tech	0	2
Trying to balance full time job	We have all necessary tech	0	0
	Computer/Tablet Device	1	0
	Both a device and internet	0	0
	Both a device and internet	0	1
	Both a device and internet	0	1
	We have all necessary tech	0	1
	Computer/Tablet Device	0	2
	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	0
We did not have any problems	Both a device and internet	0	0
	We have all necessary tech	2	0
	We have all necessary tech	0	0
	Internet Access	0	0
	We have all necessary tech	0	2
Email response from teachers	We have all necessary tech	0	0
	We have all necessary tech	2	0
	We have all necessary tech	0	0
Lack of communication between	Computer/Tablet Device	0	0
It was difficult to open assignments	We have all necessary tech	0	0
	We have all necessary tech	0	0
	We have all necessary tech	0	1
	We have all necessary tech	0	0
	Computer/Tablet Device	0	0
Things generally went smoothly	We have all necessary tech	0	0
	Internet Access	0	1
A daily lesson plan with instructions	Computer/Tablet Device	0	0
	Both a device and internet	0	0

	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	1	0
	Computer/Tablet Device	0	0
I had no challenges	We have all necessary tec	0	0
	We have all necessary tec	1	0
No challenges	We have all necessary tec	0	0
Google Classroom was sor	Both a device and internet	0	0
	We have all necessary tec	0	0
	We have all necessary tec	1	0
How is a parent or parents	We have all necessary tec	0	0
	We have all necessary tec	1	0
	We have all necessary tec	1	0
No issues whatsoever	Computer/Tablet Device	2	0
All of these were issues an	We have all necessary tec	0	0
	Internet Access	0	0
I am not a teacher. The wo	Computer/Tablet Device	0	1
	Computer/Tablet Device	0	0
	We have all necessary tec	0	1
	We have all necessary tec	0	1
no issues	We have all necessary tec	0	0
	We have all necessary tec	1	0
	Both a device and internet	0	0
I still had to work full time v	Both a device and internet	0	0
	We have all necessary tec	0	2
Sharing 1 computer for 3 ki	Computer/Tablet Device	1	0
Not having the social intere	Both a device and internet	0	0
	Computer/Tablet Device	0	1
	We have all necessary tec	0	0
	Computer/Tablet Device	0	2
Teachers did not offer Zooi	We have all necessary tec	0	0
Teachers did not offer Zooi	We have all necessary tec	0	0
	We have all necessary tec	0	0
	Both a device and internet	0	0
none	We have all necessary tec	0	2
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	1	0
	Computer/Tablet Device	0	0
	Internet Access	0	1
	We have all necessary tec	1	0
Teachers did not offer Zooi	We have all necessary tec	0	0

The Aztec school district w	Computer/Tablet Device	0	0
It got much better after the	We have all necessary tec	0	1
	Computer/Tablet Device	1	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	Computer/Tablet Device	0	0
	We have all necessary tec	0	1
	Computer/Tablet Device	0	0
	We have all necessary tec	0	0
	Computer/Tablet Device	0	1
	Computer/Tablet Device	0	1
She had trouble understandi	We have all necessary tec	0	0
i am not a teacher	Both a device and internet	0	1
i am not a teacher	Both a device and internet	0	1
	Internet Access	1	0
	Both a device and internet	0	2
	Both a device and internet	0	0
	Computer/Tablet Device	0	0
	We have all necessary tec	0	0
	Computer/Tablet Device	1	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
She had trouble understandi	We have all necessary tec	0	0
	We have all necessary tec	0	0
Split parenting. Only had r	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	1	0
We didnt have any challen	We have all necessary tec	1	0
Learning in isolation with n	We have all necessary tec	0	1
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
	Internet Access	0	1
	We have all necessary tec	0	0
Time. Both parents had to	We have all necessary tec	0	2
no problems	We have all necessary tec	0	2
We didn't seem to have m	We have all necessary tec	0	0
Loss is interaction and isol	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0

	We have all necessary tec	0	0
	We have all necessary tec	0	0
It was difficult at first, but w	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
No issues	We have all necessary tec	0	0
We seemed to only have a	We have all necessary tec	3	0
	Computer/Tablet Device	0	0
My son said he really liked	Computer/Tablet Device	0	0
	Computer/Tablet Device	0	0
Some of the online prograr	We have all necessary tec	0	0
	Both a device and internet	1	0
I found that it was a little di	We have all necessary tec	1	0
	Computer/Tablet Device	0	0
Balancing 3 kids, their schc	We have all necessary tec	0	1
It got much better after the	We have all necessary tec	0	1
Teachers would assign wo	Computer/Tablet Device	1	0
Teachers would assign wo	Computer/Tablet Device	1	0
No challenges	We have all necessary tec	0	0
Parents work fulltime and c	We have all necessary tec	0	1
I wish I had access to gooç	Computer/Tablet Device	0	0
	We have all necessary tec	0	0
Balancing 3 kids, their schc	We have all necessary tec	0	1
	Both a device and internet	0	0
	Both a device and internet	1	0
Teachers would assign wo	Computer/Tablet Device	1	0
	Computer/Tablet Device	0	0
	Both a device and internet	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
MY SON DID BETTER AT	Both a device and internet	0	0
	We have all necessary tec	0	0
	Both a device and internet	0	0
	We have all necessary tec	0	0
I think it would have been t	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	We have all necessary tec	0	0
	Computer/Tablet Device	1	0
Only one laptop to use whe	Computer/Tablet Device	0	0
	Computer/Tablet Device	1	0
	We have all necessary tec	1	0

None, but my daughter use Computer/Tablet Device	1	0
We have all necessary tech	0	0
We have all necessary tech	0	0

number of students in	number of students in	number of students in	number of students in	number of students in
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number of students in	the Aztec district and will	child's current education	question 3, what changes
0	N/a	Yes	
0	Graduated	Yes	
1	North Dakota	Yes	
0	Na	Yes	
0	Na	No	I dont know if there is a wa
0	If there is remote learning r	No	

1 N/a Yes

2 Aztec schools Yes
0 My students plan on attend Yes

0 Breanna Rudder 505-793- Yes

0 We plan to attend AMSD Yes
1 NA Yes

0 kristiancordell@gmail.com Yes

0 Lydia elementary Yes
0 There hasn't been a final d No

As stated above

0 We are considering homes No

There was very little teachi

0 Koogler Yes

1 homebound until safe to re No

assistive technology

0 Tulsa Welding School Yes

1 At this point if we have to h	No	First we have no internet a
0 He will be attending aztec	Yes	
0 FHS	No	My son mentioned he felt tl
0 Amsd	Yes	
0 Graduated	Yes	
0 Aztec	Yes	
0 Graduated	Yes	
0 Will be in aztec schools	No	For the first grader I am sa
1 N/A	No	More use of google meets
0 Homeschooling may becor	Yes	
0 We will most likely homesc	Yes	We did APS on channel 5,
1 N/A	No	
0 My child will be attending A	No	
0 If we do not move to the S	Yes	Only because i sat with her
0 We love Aztec schools!	Yes	
0 Na	No	How are children supposec
0 Verlinda Green 806 444 27	Yes	
1 Amsd	No	Online lectures, assignmer
0 .	No	
2 Monica Tavenner	Yes	
0 Mosaic	Yes	
1 He will be going to aztec hi	No	He's more advanced in sor
0 Mosaic	Yes	
1 Planning to attend at this ti	No	This season of online learn
2 Not applicable	No	More instruction on subject
0 n/a	Yes	
0 Aztec Schools	No	They were doing stuff comj
0 none	Yes	
1 Will attend	Yes	
0 Graduated Fort Lewis Coll	No	Internet based learning isn
0 N/A	No	Let kids go back to school
0 505-9477667	Yes	
0	Yes	
1	Yes	
0	Yes	
2	No	
0	No	For my 5th grader not so n
1	Yes	
0	Yes	
1 Aztec	Yes	

1	No	Written notes, different types
0	Yes	
1 505-330-0078	Yes	
0	No	More clear cut expectations
1	No	More support with special €
0 Not applicable	No	Use a clear cut program in
0	Yes	
0	No	My daughter has a 504 hig
1	Yes	
0	Yes	
0	Yes	
0	Yes	
1	Yes	
0	Yes	
0 All will be attending Aztec s	No	There are too many emotio
1	No	I was not teaching commor
0	Yes	
0	Yes	
2	No	More help with tutoring mo
0	No	
0	No	She needs to be IN SCHO
0	Yes	
0	Yes	
0	No	Get back in the classroom!
0	No	
0	Yes	
0	No	He needs to go back to sch
0	No	Learned less than if in sch
0	Yes	
1 Texas Tech - graduating	No	Seemed more like busy wc
0 They will be attending the s	No	More one on one time with
0	No	Accelerated Reader shoulc
0	Yes	
0	Yes	
0	Yes	
0	Yes	
1 Will stay in Aztec	No	no benchmark to know if th
1	No	There was very little learni
0	No	Have all websites in one ar
0	Yes	
0	Yes	
2	No	Honestly unsure. My kids a

0	No	More daily interaction with
0	Yes	
0	No	Children need to be allowe
1	My child stayed on the Kint	Yes
1	Yes	
1	Yes	
0	No	More information in the wo
1	Yes	
1	No	
2	Yes	
0	If the virus isn't under conti	Yes
0	No	Not really sure. Nothing ca
0	Yes	
1	Yes	
1	Yes	
1	Yes	
0	None	No
0	Yes	How do you learn without a
1	Yes	I felt having Khan academy
0	Yes	
0	No	As a single parent that was
1	Yes	Na
1	Yes	
2	Student resided at Kinteel. No	Need more web classroom
0	San Juan College....2020 / No	Considering the circumstar
0	Yes	
0	Yes	
0	No	They need direct instructio
0	No	to much to detail... I am no
0	Yes	
0	Yes	
1	My son, Matthew Baird, wil	Yes
1	My child will be attending	Yes
0	My children will be attendir	Yes
1	Rachel garcia @willhiterac	Yes
0	No	Periodically a video chat wi
0	No	
1	Yes	
0	Joshua Huntsman was atte	No
1	My child is staying in the s	No
0	No	it is too difficult to learn nev
0	No	Motivate my child more
1	San Juan College High Sci	Yes
1	Yes	Actually teaching lessons i

0		No	
1	Aztec	Yes	
1		No	Go back to school
0		No	Just maintaining. But no re
0		No	
0		Yes	
0		Yes	
0		Yes	
0	Continue to attend McCoy	No	Classroom is necessary!! b
1		Yes	
1	Graduate	Yes	
1		No	My child got by, they did no
0		No	She will need some accour
0		Yes	
0		Yes	
1		Yes	
0	n/a	Yes	
0		Yes	
0		Yes	
0		Yes	
0		Yes	
0	None	No	Its hard to motivate my kids
0		Yes	
0		No	What difficult is working pa
0		Yes	
0		No	I don't feel like they tried as
0	My children will be attendin	Yes	
0		Yes	
1		No	
0		Yes	
0		Yes	
0		No	I feel that what you guys pr
0		No	I think that we made the sit
1		Yes	
1		No	Everything
1	We're sticking around	No	There was no time to plan
0	My children now want to be	Yes	
0		Yes	
1		Yes	
0		Yes	
0		Yes	
0		Yes	

1	No	Have more of a zoom like s
0	Yes	
0	Yes	
0	No	Students need to ave a dai
1	Yes	
0	No	Internet connection wasn't
0	No	I think that my child did ok'
0	Yes	
0	Yes	
0	Yes	yes however i feel like if the
0	Yes	
0	Yes	
0	Yes	
0	No	Needs to meet with class e
0	Yes	
0	No	Would add more structure.
0	Yes	
0	No	More "in class" meetings.
0	Yes	
0	No	No many assignments, but
0	No	
1	Yes	
0	No	More one on one and learni
0	Yes	
0	Yes	
0	No	Seems it was a checklist of
0	No	I think they need to go to s
0	No	I just do not know I just kn
0	No	Actual teaching of new mat
0	Yes	
0	Yes	
0	Yes	
1	Yes	
1	Yes	
0	No	
0	No	Aztec schools should use c
0	Yes	
1	Yes	
1	Yes	
2	No	There was no back sliding
1	Yes	
0	No	

1	Yes	
0	No	
0 NMSU	Yes	
0	No	Our teacher was phenomenal
1	No	Not so much work that isn't
0	Yes	
2	Yes	
0 San Juan College High School	No	No many assignments, but
0	Yes	
0	Yes	
1	Yes	
1	No	She did not get the chance
1	No	My child needs more instruction
1	No	We totally missed out on the
0	Yes	
0 Jodi 5055894169	No	Group class room sessions
0	Yes	
1	Yes	
0 College Bound	No	
1	No	At no point were anyone or
1	No	Nothing is going to replace
0	Yes	
1	Yes	
1	No	Our son with special needs
1	No	
0	Yes	
0	Yes	
1	Yes	
0	Yes	
1 Na	Yes	Some subjects they didn't have
1 We've enrolled him in the /	No	We've enrolled him in an alternative
1	Yes	
0 We will be moving to Santa Fe	Yes	
1	Yes	
1	Yes	
0	Yes	
0 Since being home with my	No	Not sure. They are doing well
1	Yes	
0	Yes	
0	Yes	
0	Yes	
0 Amsd	No	More teacher communication

0	No	More schoolwork
0	No	Nothing can substitute for t
0	No	Packets would be best, str
1	Yes	
0	Yes	
1	Connections academy. Da	Yes
0	No	More Accountability, more f
2	Yes	
0	Yes	
1	No	More interaction such as liv
0	Farmington school district,	Yes
0	N/A	No
0	Yes	Let kids go back to school
0	No	Need material that is challe
0	N/A	No
1	Yes	More socialization and virtu
0	Yes	
0	Yes	
0	Yes	
0	Yes	
2	Yes	
0	No	
0	No	I just do not know I just kno
0	Yes	
1	Yes	
1	No	Feedback from my student
0	Yes	
0	Yes	
0	ENMU	Yes
0	Yes	
0	No	My kids need interaction wi
0	No	For lessons to be better pla
0	Yes	
0	No	Mandatory online class tim
0	No	Go back to regular school I
0	You guys did a good job, e	Yes
0	San Juan College	Yes
0	N/a	Yes
0	Yes	
0	No	My son needs direction to c
0	Yes	
0	Yes	

0	Yes	
0	Yes	
0	Yes	
0	Yes	
1	Yes	
0	No	The programs are very good
0 Possibly homeschool	Yes	
2	No	More FaceTime instruction
0	No	Grading system sucks
2	Yes	
1	Yes	
2	Yes	
3	Yes	
0	Yes	
0	No	I just had a hard time getting
0 Vista	Yes	
1	No	not doing this and having a
0	Yes	
0	Yes	
1	Yes	
0	Yes	
1	Yes	
1	No	Feel they need interaction
0	No	A better layout of how much
0	Yes	
0	Yes	
0	Yes	
1	Yes	
1	No	Feel they need interaction
0 My students may attend later	No	Need to learn new material
0	Yes	
1 If he is unable to wrestle due to	No	I think math is a hard subject
1 Krystal Tanner 505-793-1313	No	There was little to no teaching
0	No	For my son, yes. His teacher
0 I understand the school was	No	It kept them busy-ish, but I
1	No	More online interaction with
1	No	There probably was some
2	Yes	
2	No	
0	No	
1	Yes	
1	Yes	

1	No	The student did what they c
1	No	The student did what they c
0	No	I believe it did to some poi
0	Yes	
0	Yes	
0	No	
0	Yes	
1	Yes	
0	My wife and I are thinking	Yes
0	No	She did not do the work. I v
2	No	We need better organizatic
1	We are considering moving	No
0	No	They need more structure i
0	No	We did not have the time to
1	No	Better support for on line di
0	No	definitely easier ways to co
1	Yes	More teacher made YouTu
0	No	Get back into a classroom
0	No	
1	Yes	
0	Yes	
0	Yes	
0	No	It just wasn't the same as b
2	No	
1	Yes	
0	Yes	
0	Pecos Academy My daught	Yes
1	Yes	
0	Yes	
1	I would like to have my chil	Yes
0	Yes	
2	Yes	
0	No	More communication in bet
2	N/A	No
0	No	It would be helpful if teache
0	No	They need to be in school.
0	No	In the beginning we had a l
0	Yes	I am not sure about retentic
1	No	A clear goal of what is exp
1	We would not go anyplace	Yes
0	Yes	
1	No	Due to lack of interest, it m
2	Yes	

1	No	My son needs that Teacher
1	Yes	
1	Yes	
0	No	He learns better and prefer
1 My son will be attending Ar	Yes	
0	No	We did not have the time to
0 Graduated	Yes	
0	No	The instructions on where to
1 Will attend	Yes	
0 My daughter will not be attending	Yes	
0	No	Again how can parents who
0	Yes	
0 N/A	No	Let kids go back to school
0	Yes	
0	Yes	
1	Yes	
0	No	They need to go back to a
0 They will be attending Aztec s	Yes	
0	Yes	
0	Yes	
1	Yes	
0	Yes	
1	No	Back to school. This time o
1 We dont live in district, but	No	I feel that in order to make
1	Yes	
1	Yes	
1	No	With both of my children ha
0 Depending on the new school	No	There was very little teaching
1	No	
0	No	
1 N/A	No	Again, communication with
1 N/A	No	Again, communication with
2	Yes	
1 My child will be returning to	Yes	
0	Yes	
1	No	We were not sure when as
0	Yes	
0	No	I believe we need a little ec
0	No	Consistency!
0	No	Don't play into fake media
0	No	Unsure, assignments not g
1 N/A	No	Again, communication with

0	We are considering going t	No	My child did not learn anyth
0		Yes	
0		Yes	
1		Yes	
2		Yes	
0		Yes	
0		Yes	
1	My daughter will be attendi	No	I think she learned better w
0		Yes	Better than nothing but not
0		No	
0	Homeschooling, already w	Yes	
0		No	Was not effective, working
2		No	
1	Not sure yet. She will need	No	Needs more teacher instru
1		No	
0		Yes	
0		Yes	
0		Yes	
1		No	Feedback from my student
1		No	Virtual classroom interactic
0		Yes	
1		Yes	
2		No	
1	Not sure yet. She will need	No	Needs more teacher instru
1	He will be going to aztec hi	No	He's more advanced in sor
2		Yes	
1		No	All teachers need to have p
0		Yes	
0		Yes	
0		No	I feel Aztec Schools did a g
0		Yes	
1		Yes	
0		Yes	
1	Will attend	Yes	
0		No	They need direct instructio
0		Yes	
0	My daughter has an opport	Yes	
0	Nmsu	No	Zoom meetings
0		Yes	
1		No	Virtual classroom interactic
1		No	It was difficult to get him to

1	Yes	
1	Yes	
2	Yes	
1	Yes	
1	No	?
0	Yes	
2	No	My child does better when
1	We don't live in Aztec but c	Yes
1	No	My child needs more instru
1	San Juan College HS; AH	Yes
0	Yes	
0	Yes	
1	Yes	
0	No	They need school. You car
0	Yes	
0	Yes	
0	Yes	
0	Graduated	Yes
1	I would like for my kids to r	No
1	Yes	All 3 of my kids were top in
1	No	she did not see any of her t
0	No	They need school. You car
0	Yes	
0	Yes	
0	Yes	
1	My child will be attending	Yes
1	Yes	
1	Yes	
2	If Aztec intends on doing o	No
2	If Aztec intends on doing o	No
0	No	Kids need a social life, as v
0	No	Kids need a social life, as v
0	No	MY SON WAS ABLE TO D
0	No	Elementary age students to
0	No	If they are doing the work t
1	Will attend	Yes
1	No	I'm just not sure that he ha
1	He will be going to aztec hi	No
1	No	He's more advanced in sor
1	Yes	Feel they need interaction
1	No	
0	No	I am agreeing with yes and
1	No	
0	Yes	

0	Yes
0	Yes
1	Yes

adjustment to distance

Good

Good

Neutral

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AZTEC SCHOOLS END OF YEAR FEEDBACK DATA



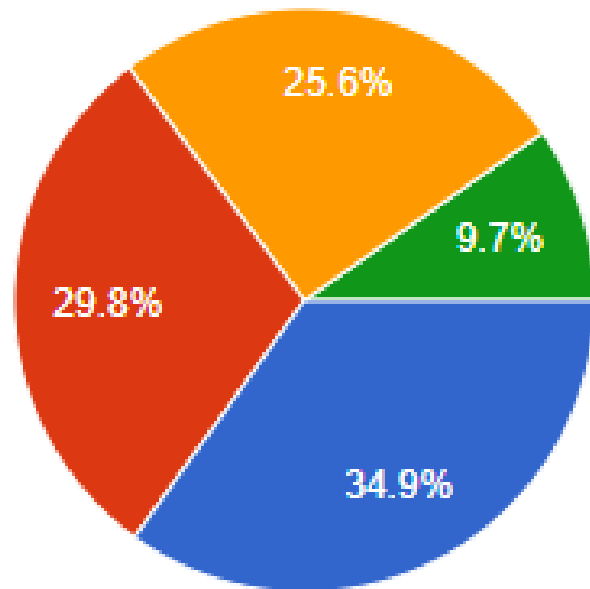
CONTEXT AND SURVEY COLLECTION METHODS

- AZTEC SCHOOLS STUDENT POPULATION IS APPROXIMATELY 2500
- SURVEY WAS OPEN FOR OVER ONE WEEK AS A GOOGLE FORM
- SURVEY WAS DISTRIBUTED THROUGH SCHOOL MESSENGER AND SCHOOL FACEBOOK PAGES
- 590 RESPONSES COLLECTED- OVER 20% OF THE POPULATION
- THIS IS AN ADEQUATE SURVEY RESPONSE FOR THE DATA TO BE AN ACCURATE DEPICTION OF THE STUDENTS ATTENDING AZTEC SCHOOLS.

RESPONDENTS BY SCHOOL

- LYDIA RIPPEY- 128
- MCCOY- 122
- PARK AV E- 131
- KOOGLER-210
- VISTA NUEVA- 17
- AZTEC HIGH-- 228

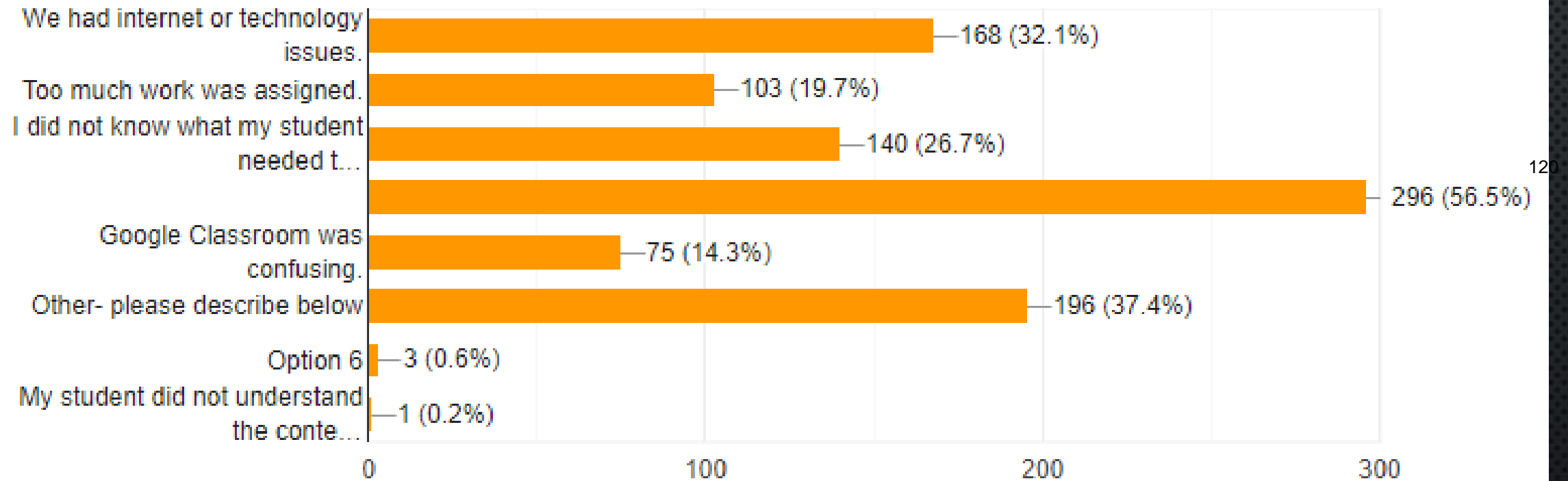
OVERALL, HOW WAS THE ADJUSTMENT TO DISTANCE LEARNING FOR YOUR STUDENT?



- Difficult
- Neutral
- Good
- Very Good

- Approximately the same number of respondents found distance learning difficult as found it good or very good.
- What can we do to make further online learning less difficult for students and families?

WHAT CHALLENGES DID YOU FACE WHEN HELPING YOUR STUDENT LEARN AT HOME? (CHECK ALL THAT APPLY)



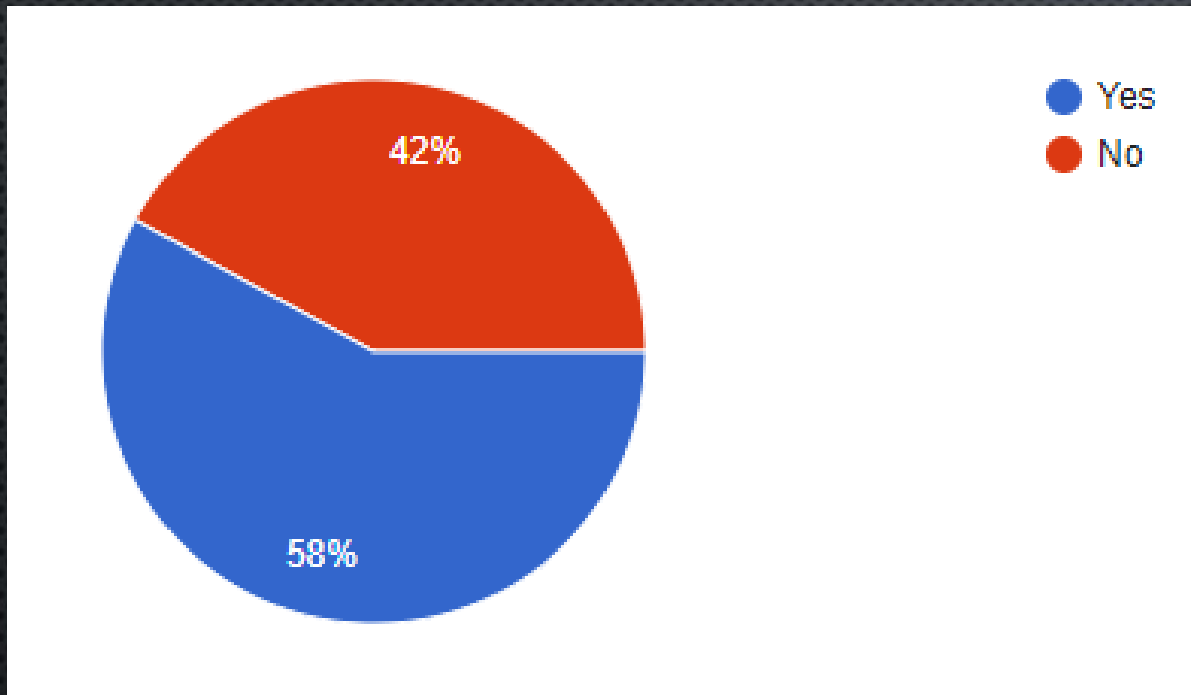
CONCERNS AND POTENTIAL SOLUTIONS

- 57% FOUND IT DIFFICULT TO MOTIVATE THEIR STUDENT
 - ENGAGING ASSIGNMENTS, TEACHER INVOLVEMENT
- 32% HAD INTERNET/TECHNOLOGY ISSUES
 - HOTSPOTS, LAPTOP/DEVICE CHECKOUTS, ETC.
- 27% DID NOT KNOW WHAT THEIR STUDENT NEEDED TO BE DOING
 - INCREASED COMMUNICATION WITH FAMILIES
- 14% FOUND GOOGLE CLASSROOM CONFUSING
 - EDUCATION FOR FAMILIES ON NAVIGATING GOOGLE CLASSROOM
 - CONSISTENCY IN ASSIGNING WORK

“OTHER” CATEGORY- 37% (144 RESPONSES)

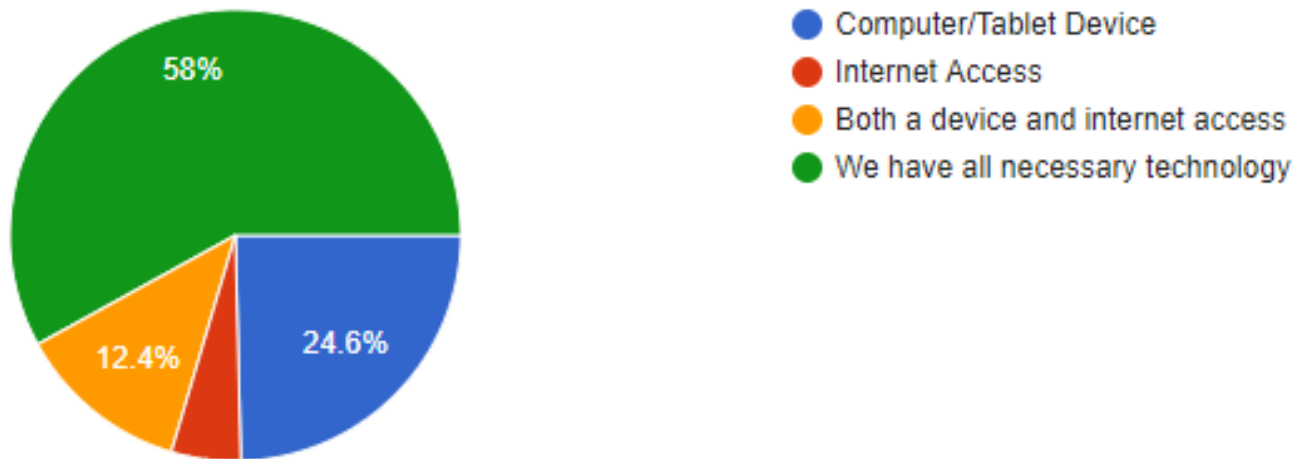
- FELL INTO THE FOLLOWING CATEGORIES:
 - WORK, FAMILY AND TIME BALANCE- 40 RESPONSES
 - TECHNOLOGY- 30 RESPONSES
 - TYPE OF WORK- 15 RESPONSES
 - SPED- 5 RESPONSES
 - COMMUNICATION- 25 RESPONSES
 - CONFUSING OR CHALLENGES WITH WORK ASSIGNED- 26 RESPONSES

DO YOU FEEL THAT YOUR CHILD'S CURRENT EDUCATION EXPERIENCE DURING THIS STAY-AT-HOME ORDER HAS BEEN EFFECTIVE IN CONTINUING AND GROWING THEIR EDUCATION?



- CLEARLY WE HAVE SOME WORK TO DO IF WE EXTEND INTO ONLINE LEARNING
- SOME GENERAL AREAS OF CONCERN:
 - GET STUDENTS BACK IN SCHOOL
 - NO NEW LEARNING, ONLY MAINTAINING. SOME FELT IT WAS BUSY WORK.
 - MORE COMMUNICATION THROUGH VIDEO OR CONTACT WITH TEACHERS
 - MORE PARENT SUPPORT FOR TEACHING AT HOME
 - LIVE LEARNING EXPERIENCE
 - LESS LEARNING PLATFORMS, MORE CONSISTENCY
 - SOCIAL ASPECTS OF SCHOOL

IF NEXT YEAR'S LEARNING INCLUDES SOME ONLINE COMPONENTS, WHAT DEVICES AND/OR TECHNOLOGY WOULD YOU AND YOUR FAMILY NEED TO ACQUIRE OR NEED ASSISTANCE WITH FOR YOUR STUDENT TO BE SUCCESSFUL?



These results indicate a higher need than the initial technology access survey results. This may be due to:

- Changes in income
- Limited access such as data from a phone, multiple people online or with one device in a household, going elsewhere for wifi, etc. was not sufficient for online learning

This data may be slightly skewed as families without internet access and/or a device may not have been able to participate in the survey

IF YOUR STUDENT LIVES IN THE AZTEC DISTRICT AND WILL NOT BE ATTENDING SCHOOL AT ANY AMSD SCHOOLS, PLEASE TELL US WHERE THEY PLAN TO ATTEND AND THE REASONS THAT LED TO THIS DECISION. FEEL FREE TO LEAVE CONTACT INFORMATION SO THAT WE CAN FOLLOW UP ON HOW WE CAN ACCOMMODATE YOUR NEEDS.

- MOST RESPONDENTS INDICATE THAT THEY PLAN TO RETURN, AND THERE WERE SOME VERY POSITIVE COMMENTS THROUGHOUT THE SURVEY.
- RESPONSES TO THIS QUESTION FELL INTO THE FOLLOWING CATEGORIES:
 - 23- HOMESCHOOLING OR POTENTIALLY HOMESCHOOLING DUE TO COVID REQUIREMENTS
 - 12- WANTED TO BE CONTACTED TO DETERMINE HOW WE CAN BETTER SERVE THEIR STUDENT
 - 9- PLANNING TO ATTEND ANOTHER SCHOOL FOR REASONS NOT ASSOCIATED TO COVID

Aztec Schools End-of-Year Feedback

Aztec parents/guardians,

We appreciate your flexibility through all of the changes that we have had to make this school year in response to COVID-19. Continuing your child(s) education has been our top priority and each of you have been instrumental in this process. In reflecting on the school year, we are gathering some data to plan for the 2020-2021 school year to help us do our job better. Please answer this short, six question survey to help us understand the needs of our district.

* Required

1. Overall, how was the adjustment to distance learning for your student? *

- Difficult
- Neutral
- Good
- Very Good

2. What challenges did you face when helping your student learn at home?
(Check all that apply) *

- We had internet or technology issues.
- Too much work was assigned.
- I did not know what my student needed to do.
- I found it challenging to motivate my student(s).
- Google Classroom was confusing.
- Other- please describe below



If you answered "Other" to question 2, please explain:

Your answer

3. Do you feel that your child's current education experience during this Stay-at-Home order has been effective in continuing and growing their education? *

Yes

No

If you answered "No" to question 3, what changes would need to take place to make it better?

Your answer

4. If next year's learning includes some online components, what devices and/or technology would you and your family need to acquire or need assistance with for your student to be successful? *

Computer/Tablet Device

Internet Access

Both a device and internet access

We have all necessary technology



5. Please enter the number of students in your household that will attend each of the following schools during the 2020-2021 school year. *

	0	1	2	3	4	5
Lydia Rippey Elementary	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
McCoy Elementary	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Park Avenue Elementary	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mosaic Academy	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Koogler Middle School	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vista Nueva High School	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Aztec High School	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

6. If your student lives in the Aztec district and will not be attending school at any AMSD schools, please tell us where they plan to attend and the reasons that led to this decision. Feel free to leave contact information so that we can follow up on how we can accommodate your needs.

Your answer

Submit

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Google Forms





Aztec Municipal Schools

“Building a Foundation for Success”
Office of the Deputy Superintendent

June 2020

PERSONNEL REPORT

Resignation

Certified Staff

Jeremy Newland, Teacher, Aztec High School, 5/22/2020 (2 Years)

Cassi Brenner, 5th grade Teacher, Park Avenue Elementary, 5/22/2020 (1 Year)

Jennifer Martin, Speech Language Practitioner, Exceptional Programs Office, 5/22/2020 (1 Year)

Recommendations to Hire

Certified Staff

Lucia Naranjo, Nurse, McCoy Elementary, 8/7/2020

Kari Milam, 4th Grade Teacher, Park Avenue Elementary, 8/7/2020

Sherry Magee, 5th Grade Teacher, Park Avenue Elementary, 8/7/2020

Rebecka Haglebarger, Kindergarten Teacher, Lydia Rippey Elementary, 8/7/2020

Kristi Wilkinson, 1st Grade Teacher, Lydia Rippey Elementary, 8/7/2020

Jef Newland, PE Teacher, Lydia Rippey Elementary, 8/7/2020

Transfer

Certified Staff

Henry Strauss, PE Teacher, Lydia Rippey Elementary, PE Teacher, Aztec High School, 8/12/2020

Cindy Colson, Nurse, McCoy Elementary, Nurse, Koogler Middle School, 8/12/2020

Classified Staff

Christina Deal, Educational Assistant, Lydia Rippey One on One Educational Assistant, Koogler Middle School 8/12/2020

Jessica Howard, Secretary, Lydia Rippey Elementary, Secretary, Office of Technology, 6/8/2020

Non-Renewal

Bradley Clyde, Custodian, Maintenance Department 6/30/2020 (2 years)

Teachers

Name	Degree / Major University	Years of Experience	Assignment	Hire Date
Lucia Naranjo	Masters of Science Nursing, UNM Albuquerque, NM	30	Nurse, McCoy Elementary	8/7/2020
Kari Milam	Masters of Ed. Admin, Sam Houston State University, Huntsville, TX	13	4 th Grade Teacher	8/7/2020

Sherry Magee	Masters Elementary Education, Eastern Mexico University	34	5 th Grade Teacher	8/7/2020
Rebecka Haglebarger	Masters of Education, Western New Mexico University	2	Kindergarten Teacher	8/7/2020
Kristi Wilkinson	Masters of Education, Walden University Minneapolis, Minnesota	8	1 st Grade Teacher	8/7/2020
Jef Newland	Bachelors of Education, University of New Mexico	26	PE Teacher	8/7/2020

Prepared for Kirk Carpenter by: T. Prokop
Tania Prokop, Deputy Superintendent
Date: June 3, 2020

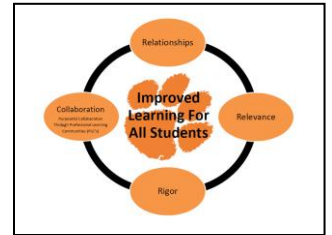
Approved: _____
Kirk M. Carpenter, Superintendent

Date: _____

Go Tigers!



AZTEC MUNICIPAL SCHOOLS
Office of the Superintendent
“Building a Foundation of Success”
All In, All The Time



District Safety Report

McCoy Elementary – We are looking at installing a teller type security window at McCoy Elementary for parents to check their students in at the office. This will help with not only safety, but also with the COVID -19 issues as well. Work will be completed by the time school starts.

Koogler Middle School – We are making changes to the front entrance so as you enter the campus the only place you can report to is the front office. This will be done by fencing. Right now, we are getting estimates, but should have the work completed by the time school starts in August.

At the office area, we are going to put in a teller style security window and move office staff over to the window, instead of students operating the window during school hours. This will make for a safer and more secure area instead of an open counter environment. This will be completed in-house and should be completed by the time school starts.

In this same front entrance area, we are going retrofit the existing doors that enter to the hallway so that we can essentially make a mantrap in a lock down situation so that anyone that tries to penetrate the school will not be able to go past the front entrance of the interior part of the main office area. Office staff will use remote controls to allow outside visitors into the 100 building and the rest of the campus. Current KMS staff will use their card access to enter through these doors.

Aztec High School – we are looking at the possibility to replace the fire alarm system. This will take us a bit to get done as this system is over seventeen years old, and is over \$317,000 to replace. Will keep you posted on this project. Plan to look at Bond and Mill funding to make this happen.

Vista Nueva High School – Looking at replacing the fire alarm system at Vista Nueva High School. This project will cost in excess of \$52,000. Again, we will utilize bond and mill funding on this project as well.

In a safe, caring environment, we will partner with our community to improve learning for all students.

We have installed access controls at the glass doors at VNHS so all individuals that want to enter the school will have to be buzzed into the main office area. This work has already been completed.

ANNUAL PUBLICATION OF PUBLIC NOTICE

REGULATIONS OF AZTEC MUNICIPAL SCHOOLS SAN JUAN COUNTY, NEW MEXICO

Until such a time as the School Board Policies are appropriately amended or repealed by additional resolution of the Board, the following notice of public meetings shall constitute reasonable notice as required by Section 10-15-1 through 10-15-4 NMSA, 1978 Compilation:

Regular Meetings

The Board shall conduct a Regular Meeting on the second Thursday of each month **except for July 2020 and August 2020 when the meeting will be held on the third Thursday of the month** in the Board Room of the District Central Office Building, 1118 W. Aztec Boulevard, Aztec, New Mexico 87410. The meeting will begin at 6:00 p.m. Notice of the Board's schedule of Regular Meetings shall be affected by publication of this Notice within thirty days of its adoption no less than once in a newspaper of general circulation in the District and by transmittal to FCC licensed broadcast stations that have provided a written request for such notice. Any changes from the schedule will be published in a newspaper of general circulation in the District at least three (3) days prior to the meeting.

Special Meetings

Special Meetings of the Board shall be published in a newspaper of general circulation in the District at least once prior to the holding of the Special Meeting and posted at the District Central Office Building, 1118 W. Aztec Boulevard, Aztec, New Mexico 87410, at least three (3) days prior to the time stated for the meeting to convene. The place of meeting, if other than the Board Room of the District Central Office Building, will be included in the notice.

Emergency Meetings

Emergency Meetings shall be published, if possible, in a newspaper of general circulation at least three hours prior to said meetings, and all news media shall be notified of emergency meetings, but not limited to radio and television stations. Place of meeting, if other than the Board Room of the District Central Office Building, will be included in the notice.

Executive Meetings

Executive Meetings that are held by the Board of Education will comply with the regulations in Section 10-15-1 through 10-15-4, NMSA, 1978 Compilation.

Any FCC licensed broadcast stations requesting meetings notification in writing shall be given formal notice.

Approved at the regular meeting of June 11, 2020.

Roger Collins, President of the Board of Education

ATTEST:

Fran Dobey, Secretary of the Board of Education

**Board Meeting Dates
Proposed for 2020– 2021**

July 16, 2020*

Leader’s Retreat – July 9-11, 2020 in Taos, NM CANCELLED

August 20, 2020*

September 10, 2020

Fall Region One Meeting is Wednesday, October 7, 2020

October 8, 2020

November 12, 2020

NMSBA Convention is December 3-5, 2020 in Albuquerque – Embassy Suites, Albuquerque, NM

December 10, 2020

January 14, 2021

NMSBA Institute is January 23-25, 2020 in Santa Fe, NM – Eldorado Hotel (Not scheduled yet)

February 11, 2021

March 11, 2021

The NMSBA National Conference – (Not scheduled yet)

Spring Region I Meeting – (Not scheduled yet)

April 8, 2021

May 13, 2021

The Law Conference is (Not scheduled yet)

June 10, 2021

*Third Thursday of the month

Action Item June 2020

A. Approve Inventory Certification for 2018-2019 School Year *

In accordance with NMAC 2.20.1.16 E, as the governing authority of Aztec Municipal School District, we hereby certify that an annual inventory was conducted in Fiscal Year 2018 – 2019. The total capital assets as reflected below are subject to review and adjustment by the independent auditor.

Land	\$	6,105,691
Land Improvements	\$	468,756
Buildings and Improvements	\$	103,880,421
Furniture, fixtures and equipment	\$	12,989,691
Total Capital Assets	\$	123,444,559

I recommend that you certify that an annual inventory was conducted and the above amounts reflect the total Capital Assets for the 2018 - 2019 school year as presented.

This is an action item and a motion and a second are required for this agenda item. Suggested motion: I move that we certify that an inventory audit was Total Capital Assets for the 2018 - 2019 school year as presented.



INVENTORY CERTIFICATION

In accordance with NMAC 2.20.1.16 E, as the governing authority of Aztec Municipal School District, we hereby certify that an annual inventory was conducted in Fiscal Year 2018 – 2019. The total capital assets as reflected below are subject to review and adjustment by the independent auditor.

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Land Improvements	\$	468,756
Buildings and Improvements	\$	103,880,421
Furniture, fixtures and equipment	\$	12,989,691
Total Capital Assets	\$	123,444,559

Roger Collins, Board President

Date

Aztec New Mexico School District
Notes to Financial Statements
June 30, 2019

NOTE 6: CAPITAL ASSETS

District

A summary of capital assets and changes occurring during the year ended June 30, 2019, including those changes pursuant to the implementation of GASB Statement No. 34, follows. Land and construction in progress are not subject to depreciation.

Capital assets, net of accumulated depreciation, at June 30, 2019 appear in the Statement of Net Position as follows:

Governmental activities:	Balance June 30, 2018	Net Position Restatement	Additions	Deletions	Balance June 30, 2019
Capital assets not being depreciated:					
Land	\$ 6,105,691	\$ -	\$ -	\$ -	\$ 6,105,691
Total capital assets not being depreciated	6,105,691	-	-	-	6,105,691
Capital assets being depreciated:					
Land improvements	468,756	-	-	-	468,756
Buildings and improvements	103,880,421	-	-	-	103,880,421
Furniture, fixtures and equipment	13,001,822	-	32,284	(44,415)	12,989,691
Total capital assets being depreciated	117,350,999	-	32,284	(44,415)	117,338,868
Total capital assets	123,456,690	-	32,284	(44,415)	123,444,559
Less accumulated depreciation:					
Land improvements	153,626	15,982	28,737	-	198,345
Buildings and improvements	53,750,166	106,914	2,380,183	-	56,237,263
Furniture, fixtures and equipment	8,428,213	92,769	992,398	(44,415)	9,468,965
Total accumulated depreciation	62,332,005	215,665	3,401,318	(44,415)	65,904,573
Total capital assets, net of depreciation	\$ 61,124,685	\$ -	\$ (3,369,034)	\$ -	\$ 57,539,986

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
 Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
 Voucher Range: -

Sort By: Check
 Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
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Bank Name: ACCOUNTS PAYABLE CLEARING -

Bank Account: 300

NCB	05/13/2020	1254	MOSAIC ACADEMY	07.01.18 to 06.29.19	24101.2500.55912.0000.000000.0000.0000	24101 RfR Reimbursement to Mosaid Academy	\$4,265.52
NCB	05/06/2020	1252	SOLIANT HEALTH	11300150	11000.2100.53211.2000.010000.0000.0000	Educational Diagnostician services per attached	\$2,549.81
NCB	05/06/2020	1252	SOLIANT HEALTH	11300252	11000.2100.53213.2000.010000.0000.0000	Occupational Therapist services per attached	\$1,408.68
NCB	05/13/2020	1254	SOLIANT HEALTH	11314299	11000.2100.53211.2000.010000.0000.0000	Educational Diagnostician services per attached	\$2,497.77
NCB	05/13/2020	1254	SOLIANT HEALTH	11314337	11000.2100.53213.2000.010000.0000.0000	Occupational Therapist services per attached	\$1,408.68
NCB	05/20/2020	1267	SOLIANT HEALTH	11329026	11000.2100.53211.2000.010000.0000.0000	Educational Diagnostician services per attached	\$2,584.50
NCB	05/20/2020	1267	SOLIANT HEALTH	11329159	11000.2100.53213.2000.010000.0000.0000	Occupational Therapist services per attached	\$1,408.68
NCB	05/27/2020	1269	SOLIANT HEALTH	11341553	11000.2100.53211.2000.010000.0000.0000	Educational Diagnostician services per attached	\$2,601.84
NCB	05/27/2020	1269	SOLIANT HEALTH	11341742	11000.2100.53213.2000.010000.0000.0000	Occupational Therapist services per attached	\$1,408.68
NCB	05/20/2020	1267	COOPERATIVE EDUCATIONAL SERVICES	16-004754	28144.2100.55915.2000.010000.0000.0000	Blanket PO to cover Medicaid Claims FY 19-20	\$630.50
NCB	05/06/2020	1252	UNLIMITED THERAPY LLC	2031	11000.2100.53212.2000.010000.0000.0000	SLP Services per attached contract for SY 19-20.	\$8,071.96
NCB	05/06/2020	1252	UNLIMITED THERAPY LLC	2031	11000.2100.53212.2000.010000.0000.0000	Rounding adjustment	(\$0.22)
NCB	05/06/2020	1252	UNLIMITED THERAPY LLC	2032	11000.2100.53212.2000.010000.0000.0000	SLP Services per attached contract for SY 19-20.	\$8,071.96
NCB	05/06/2020	1252	UNLIMITED THERAPY LLC	2032	11000.2100.53212.2000.010000.0000.0000	Rounding adjustment	(\$0.22)

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
Voucher Range: -

Sort By: Check
Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	05/13/2020	1254	COOPERATIVE EDUCATIONAL SERVICES	24-102617	11000.2600.56118.0000.004000.0000.0071	Soap Hnd Pink Brady GL 4/CS	\$416.16
NCB	05/13/2020	1254	COOPERATIVE EDUCATIONAL SERVICES	24-102617	11000.2600.56118.0000.004000.0000.0071	Sanitary Liner HOS Waxed #KL500/CS	\$67.20
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53211.2000.010000.0000.0000	Diagnostician travel time (Calculated by 1/2 of hourly	\$87.55
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53211.2000.010000.0000.0000	Diagnostician services for AMSD 19-20	\$1,361.85
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53211.2000.010000.0000.0000	Mileage for Diagnostician services 19-20	\$60.12
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53211.2000.010000.0000.0000	Diagnostician Per Diem 19-20	\$170.00
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53211.2000.010000.0000.0000	Diagnostician adjustment for rounding	140 ^{\$0.01}
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53212.2000.010000.0000.0000	Speech Language Pathologist services for	\$3,404.63
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033807	11000.2100.53212.2000.010000.0000.0000	Speech Language Pathologist adjustment for	\$0.03
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033917	11000.2100.53211.2000.010000.0000.0000	Diagnostician services for AMSD 19-20	\$3,125.77
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033917	11000.2100.53211.2000.010000.0000.0000	Mileage for Diagnostician services 19-20	\$60.12
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033917	11000.2100.53211.2000.010000.0000.0000	Diagnostician adjustment for rounding	\$0.01
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033917	11000.2100.53211.2000.010000.0000.0000	Diagnostician travel time (Calculated by 1/2 of hourly	\$87.55
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033917	11000.2100.53212.2000.010000.0000.0000	Speech Language Pathologist services for	\$5,350.13
NCB	05/06/2020	1252	COOPERATIVE EDUCATIONAL SERVICES	36-033917	11000.2100.53212.2000.010000.0000.0000	Speech Language Pathologist adjustment for	\$0.03

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
Voucher Range: -

Sort By: Check
Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names Exclude Voided Checks Exclude Manual Checks Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
NCB	05/06/2020	1252	ALWAYS PROFESSIONAL, INC.	AHS 04302020	28144.1000.55915.1010.001000.0000.9700	(4) Level II Security Guards with Taser capabilities on	\$7,790.88
NCB	05/06/2020	1252	OBER, TANYA M.	April 2020	11000.2100.53212.2000.010000.0000.0000	SLP Services per attached contract for SY 19-20	\$10,335.10
NCB	05/27/2020	1269	OBER, TANYA M.	May 2020	11000.2100.53212.2000.010000.0000.0000	SLP Services per attached contract for SY 19-20	\$6,696.46
NCB	05/27/2020	1269	AZTEC SCHOOLS TRANSPORTATION	Pre K 18	27149.2700.55817.1010.099000.0000.0000	Pre School Transportation to McCoy	\$336.00
NCB	05/27/2020	1269	AZTEC SCHOOLS TRANSPORTATION	Pre K 18	27149.2700.55817.1010.136000.0000.0000	Pre School Transportation to Lydia Rippey	\$224.00
NCB	05/13/2020	1254	CHARTWELLS #13972	X165170720	21000.3100.55915.0000.001000.0000.0000	MANGEMENT FEE AND EXPENDITURE	\$123,184.93
NCB	05/27/2020	1269	CDW-GOVERNMENT, INC.	XSH2859	27135.1000.56118.1010.009000.0000.0000	Viewsonic Monitor	\$3,473.88
Check Total:							\$203,140.55
120660	05/06/2020	1253	CENTURYLINK	1490002031	11000.2600.54416.0000.015000.0000.0000	Other charges not related to phone lines and charges for	\$797.87
Check Total:							\$797.87
120661	05/06/2020	1253	CENTURYLINK...	5053343670 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$114.02
120661	05/06/2020	1253	CENTURYLINK...	5053344056 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$61.16
120661	05/06/2020	1253	CENTURYLINK...	5053346103 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$56.84
120661	05/06/2020	1253	CENTURYLINK...	5053346208 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$51.19
120661	05/06/2020	1253	CENTURYLINK...	5053349415 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$55.97
120661	05/06/2020	1253	CENTURYLINK...	5053349460 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$55.97
120661	05/06/2020	1253	CENTURYLINK...	5053349475 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$68.45
120661	05/06/2020	1253	CENTURYLINK...	5053349510 Apr 2020	11000.2600.54416.0000.015000.0000.0000	District Phone Lines	\$56.84
Check Total:							\$520.44
120662	05/06/2020	1253	FIRST CHAIR BAND INSTRUMENT REPAIR	074236	23205.1000.56118.9000.019000.0000.0000	blanket po for 2019-20 school year repairs	\$215.00
Check Total:							\$215.00
120663	05/06/2020	1253	HILLYARD, INC. FLAGSTAFF	603862621	11000.2600.56118.0000.004000.0000.0071	Towel Hard Wound 600 ft PlatII 1 Ply White	\$3,486.84

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
 Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
 Voucher Range: -

Sort By: Check
 Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
120663	05/06/2020	1253	HILLYARD, INC. FLAGSTAFF	603862621	11000.2600.56118.0000.004000.0000.0071	Tissue Bath Earth First 2ply 400RL 48 Cs	\$471.00
120663	05/06/2020	1253	HILLYARD, INC. FLAGSTAFF	603862621	11000.2600.56118.0000.004000.0000.0071	Arsenal 1 Qt 3 Disinfectant	\$2,503.20
120663	05/06/2020	1253	HILLYARD, INC. FLAGSTAFF	603862621	11000.2600.56118.0000.004000.0000.0071	Quick & Clean Qt-TB	\$349.20
120663	05/06/2020	1253	HILLYARD, INC. FLAGSTAFF	603867604	11000.2600.56118.0000.004000.0000.0071	Towel Hard Wound 600 ft PlatII 1 Ply White	\$1,743.42
Check Total:							\$8,553.66
120664	05/06/2020	1253	MEMORY BOOK	0 05.05.20	23151.1000.56118.9000.123206.0000.0000	Year book	\$762.69
Check Total:							\$762.69
120665	05/06/2020	1253	NMSBA	20416	11000.2300.53414.0000.001000.0000.0000	Excellence in Student Achievement Award	\$40.00
Check Total:							\$40.00
120666	05/06/2020	1253	PROFESSIONAL SOFTWARE FOR NURSES, INC.	202100003870	28144.2100.56118.0000.010000.0000.0000	PSNI 20/21 Subscription Contract for School Nurse	\$1,200.00
Check Total:							\$7,020.00
120667	05/06/2020	1253	TRANE	310803548	31701.4000.54315.0000.004000.0000.1600	Vista Nueva/SJ College East Service SY 19-20 Co-op	\$2,551.19
120667	05/06/2020	1253	TRANE	310803968	31701.4000.54315.0000.004000.0000.0000	District Service SY 19-20 Co-op Contract # USC	\$33,042.03
Check Total:							\$35,593.22
120668	05/06/2020	1253	TYLER TECHNOLOGIES	025-293214	31701.4000.56118.0000.001000.0000.0000	Tyler Technology accounting software	\$161.00
Check Total:							\$161.00
120669	05/13/2020	1255	CENTURYLINK	1490329192	11000.2600.54416.0000.015000.0000.0000	Internet services	\$855.78
Check Total:							\$855.78
120670	05/13/2020	1255	FOSTER PLUMBING & HEATING CO.	3059	31701.4000.54315.0000.004000.0000.0000	District Plumbing Issues (Repair/Labor & Supplies)	\$1,281.24
Check Total:							\$1,281.24
120671	05/13/2020	1255	HOLCOMB LAW OFFICE	2670	11000.2300.53330.0000.001000.0000.0000	COVID 19 PEBA Response Axt-TP	\$50.00

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
Voucher Range: -

Sort By: Check
Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
120671	05/13/2020	1255	HOLCOMB LAW OFFICE	2670	11000.2500.53330.0000.001000.0000.0000	COVID19 PEBA Response Act-EG	\$75.00
Check Total:							\$125.00
120672	05/13/2020	1255	MACH I ELECTRONICS	21912-May	11000.2500.55915.0000.001000.0000.0000	Lease Payment for transmitter FY 19-20	\$100.00
Check Total:							\$100.00
120673	05/13/2020	1255	TRIUMPH BUSINESS CAPITAL	14944	11000.2100.53214.2000.010000.0000.0000	PTA Servcies per attached contract for SY 19-20	\$1,892.25
120673	05/13/2020	1255	TRIUMPH BUSINESS CAPITAL	14991	11000.2100.53214.2000.010000.0000.0000	PT Servcies per attached contract for SY 19-20	\$735.88
120673	05/13/2020	1255	TRIUMPH BUSINESS CAPITAL	14992	11000.2100.53213.2000.010000.0000.0000	Certified Occupational Therapist Assistant services	\$2,365.31
Check Total:							\$4,993.44
120674	05/20/2020	1268	COOPER FIRE PROTECTION SERVICES, INC.	17435	31701.4000.54315.0000.004000.0000.0000	Parts and Labor	14257.68
120674	05/20/2020	1268	COOPER FIRE PROTECTION SERVICES, INC.	17436	31701.4000.54315.0000.004000.0000.0000	Parts and Labor	\$395.20
Check Total:							\$852.88
120675	05/20/2020	1268	NEW MEXICO FFA ASSOCIATION	5136	11000.1000.55813.9000.019000.0000.0235	registration 6-12-18-20 Ruidosa	\$100.00
Check Total:							\$100.00
120676	05/20/2020	1268	TRIUMPH BUSINESS CAPITAL	15318	11000.2100.53214.2000.010000.0000.0000	PT Servcies per attached contract for SY 19-20	\$735.88
120676	05/20/2020	1268	TRIUMPH BUSINESS CAPITAL	15319	11000.2100.53214.2000.010000.0000.0000	PTA Servcies per attached contract for SY 19-20	\$1,892.25
120676	05/20/2020	1268	TRIUMPH BUSINESS CAPITAL	15361	11000.2100.53213.2000.010000.0000.0000	Certified Occupational Therapist Assistant services	\$2,365.31
120676	05/20/2020	1268	TRIUMPH BUSINESS CAPITAL	15654	11000.2100.53214.2000.010000.0000.0000	PT Servcies per attached contract for SY 19-20	\$367.94
120676	05/20/2020	1268	TRIUMPH BUSINESS CAPITAL	15719	11000.2100.53214.2000.010000.0000.0000	PTA Servcies per attached contract for SY 19-20	\$1,892.25

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
Voucher Range: -

Sort By: Check
Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
120676	05/20/2020	1268	TRIUMPH BUSINESS CAPITAL	15723	11000.2100.53213.2000.010000.0000.0000	Certified Occupational Therapist Assistant services	\$2,365.31
Check Total:							\$9,618.94
120677	05/20/2020	1268	WISCONSIN CENTER FOR EDUCATION	2780	11000.2200.56118.0000.009000.0000.0000	ELL Testing materials for SY 2019-2020	\$1,873.57
Check Total:							\$1,873.57
120678	05/27/2020	1270	COGNIA INC.	00125337	11000.1000.56118.1010.009000.0000.0000	NMSAR Spring Assessments	\$4,507.60
Check Total:							\$4,507.60
120679	05/27/2020	1270	DAUGHERTY, CARA	NHS Scholarship	23285.1000.56118.9000.019000.0000.0000	2019 SCHOLARSHIP	\$500.00
Check Total:							\$500.00
120680	05/27/2020	1270	HILLYARD, INC. FLAGSTAFF	603883875	11000.2600.56118.0000.004000.0000.0071	Tissue Bath Earth First 2ply 400RL 48 Cs	\$471.00
Check Total:							\$471.00
120681	05/27/2020	1270	HOLCOMB LAW OFFICE	2655	11000.2300.53413.0000.001000.0000.0000	Legal Fees for current Fiscal Year	\$1,057.71
Check Total:							\$1,057.71
120682	05/27/2020	1270	JOSTENS INC	24570882	11000.1000.56118.4020.002000.0000.0000	Diplomas and covers	\$112.11
Check Total:							\$112.11
120683	05/27/2020	1270	TRI-ELECTRONICS, INC.	457890	11000.1000.56118.4020.002000.0000.0000	motorola BPR40 portable radios	\$300.00
Check Total:							\$300.00
120684	05/27/2020	1270	TRIUMPH BUSINESS CAPITAL	15972	11000.2100.53213.2000.010000.0000.0000	Certified Occupational Therapist Assistant services	\$2,365.31
120684	05/27/2020	1270	TRIUMPH BUSINESS CAPITAL	15999	11000.2100.53214.2000.010000.0000.0000	PT Servcies per attached contract for SY 19-20	\$846.26
Check Total:							\$3,211.57
Bank Total:							\$286,765.27

Aztec Municipal School District No 2

Disbursement Detail Listing

Bank Name: ACCOUNTS PAYABLE CLEARING -
 Bank Account: 300

Date Range: 05/01/2020 - 05/31/2020
 Voucher Range: -

Sort By: Check
 Dollar Limit: \$0.00

Fiscal Year: 2019-2020

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
<u>Fund</u>							<u>Amount</u>
11000							\$100,473.53
21000							\$123,184.93
23151							\$762.69
23205							\$215.00
23285							\$500.00
24101							\$4,265.52
27135							\$3,473.88
27149							\$560.00
28144							\$15,441.38
31701							\$37,888.34
<hr/>							
Fund Totals:							\$286,765.27

End of Report

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Disbursements Grand Total:	\$286,765.27

**Aztec Municipal School District
Executive Summary - AP by Vendor
For the Month Ending, May 31, 2020**

Vendor	Amount
CHARTWELLS #13972	123,184.93
TRANE	35,593.22
TRIUMPH BUSINESS CAPITAL	17,823.95
OBER, TANYA M.	17,031.56
UNLIMITED TELETHERAPY LLC	16,143.48
SOLIAN HEALTH	15,868.64
COOPERATIVE EDUCATIONAL SERVICES	14,821.66
HILLYARD, INC. FLAGSTAFF	9,024.66
ALWAYS PROFESSIONAL, INC.	7,790.88
PROFESSIONAL SOFTWARE FOR NURSES, INC.	7,020.00
COGNIA INC.	4,507.60
MOSAIC ACADEMY	4,265.52
CDW-GOVERNMENT, INC.	3,473.88
WISCONSIN CENTER FOR EDUCATION	1,873.57
CENTURYLINK	1,653.65
FOSTER PLUMBING & HEATING CO.	1,281.24
HOLCOMB LAW OFFICE	1,182.71
COOPER FIRE PROTECTION SERVICES, INC.	852.88
MEMORY BOOK	762.69
AZTEC SCHOOLS TRANSPORTATION	560.00
CENTURYLINK...	520.44
DAUGHERTY, CARA	500.00
TRI-ELECTRONICS, INC.	300.00
FIRST CHAIR BAND INSTRUMENT REPAIR	215.00
TYLER TECHNOLOGIES	161.00
JOSTENS INC	112.11
NEW MEXICO FFA ASSOCIATION	100.00
MACH I ELECTRONICS	100.00
NMSBA	40.00
Grand Total	286,765.27

**Aztec Municipal School District
Executive Summary - Credit Card by Vendor
For the Month Ending, May 31, 2020**

VENDOR	TOTAL
JOHNSON CONTROLS SS	6,378.63
WESTERN REFINING SOWE	6,247.24
IMAGENET CONSULTING	3,458.29
VZWRLSS*MY VZ VB P	3,154.29
FOUR CORNERS SERVICE C	2,875.43
DUSENBERYS	2,728.13
MESA GLASS INC	2,293.23
OFFICEMAX/DEPOT 6477	2,086.62
TILLERY CHEVROLET GMC	2,079.56
FOLLETT SCHOOL SOLUTIO	1,553.25
SQ *MAIN STREET SPIRIT	1,440.00
ROBERTS TRUCK FAR	1,108.32
BSN SPORTS LLC	1,092.94
SPRINKLERWAREHOUSECOM	857.83
PAYPAL *YUOGOPROLLC	771.69
WEST MUSIC CATALOG	744.36
AMAZON.COM*YJOPC8Q83 A	698.32
PUBLICSURPLUS	643.26
ALL PLAYERS NETWORK, I	600.00
IN *COMPLIANCE DRUG AN	600.00
KIMBALL MIDWEST PAYEEZ	511.72
WEB*NETWORKSOLUTIONS	498.00
PAYPAL *VARSITYATHL	487.70
ALSCO INC.	480.75
KELMAR AND ASSOCIATES	410.00
LAKESHORE LEARNING MAT	347.86
STAPLS730719826600001	294.56
AMAZON.COM*1685V1WQ3	282.64
AMAZON.COM*3R2AC9MP3 A	229.24
INLAND KENWORTH NM2	218.27
AMAZON.COM*A038P58L3	169.20
SQ *FARMINGTON SAFE AN	169.10
TECHSMITH CORPORATION	152.10
RITRON INC	151.74
AMZN MKTP US*S94OW13Q3	135.60
OFFICE DEPOT #5101	129.28
AMAZON.COM*EY16P8LP3	119.90
USPS PO 3405670410	110.00
FAMILY DOLLAR #4858	104.95
AZTEC AUTO SUPPLY INC	67.33
WWW SCHOOLMATE COM	66.00
AMAZON.COM*M042S9NA3	61.65
FINISH LINE GRAPHICS	60.00
IFA FARMINGTON	57.98

**Aztec Municipal School District
Executive Summary - Credit Card by Vendor
For the Month Ending, May 31, 2020**

VENDOR	TOTAL
JOHNSON CONTROLS SS	6,378.63
SQ *AZTEC FAMILY PRACT	50.00
WAVCO PIPE AND STEEL I	48.08
ESSCO PIPE SUPPLY INC	45.17
A & W RESTAURANT	36.37
SMITH POWER PRODUCTS 7	25.37
BLAKE S LOTABURGER - 0	20.65
STERICYCLE	18.07
SP * EDUCATIONAL CATER	(108.00)
AMAZON.COM	(119.90)
HILTON GARD/FRD ADJ	(134.10)
LION COUNTRY SUPPLY	(239.70)
PAYPAL *AMERICANDAN	(280.00)
PAYPAL *NATIONALASS	(340.00)
KESSELMAN-JONES, INC.	(1,240.00)
Grand Total	44,508.97

Aztec Municipal School District No 2

.Executive Summary Board Budget Report

From Date: 5/1/2020

To Date: 5/31/2020

Fiscal Year: 2019-2020

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
11000.1000.00000.0000.000000.0000.0000	OBJECT	\$14,627,851.00	\$4,808.00	\$14,632,659.00	\$1,126,390.96	\$11,119,897.25	\$3,512,761.75	\$2,654,793.99	\$857,967.76	5.86%
11000.2000.00000.0000.000000.0000.0000	OBJECT	\$10,584,038.00	\$260,297.00	\$10,844,335.00	\$629,334.19	\$7,605,595.86	\$3,238,739.14	\$1,746,111.12	\$1,492,628.02	13.76%
11000.3000.00000.0000.000000.0000.0000	OBJECT	\$78,205.00	(\$1,200.00)	\$77,005.00	\$2,509.38	\$69,053.02	\$7,951.98	\$6,478.32	\$1,473.66	1.91%
	FUND: OPERATIONAL - 11000	\$25,290,094.00	\$263,905.00	\$25,553,999.00	\$1,758,234.53	\$18,794,546.13	\$6,759,452.87	\$4,407,383.43	\$2,352,069.44	9.20%
13000.2000.00000.0000.000000.0000.0000	OBJECT	\$1,070,035.00	\$0.00	\$1,070,035.00	\$80,600.37	\$857,073.64	\$212,961.36	\$170,578.34	\$42,383.02	3.96%
	FUND: TRANSPORTATION - 13000	\$1,070,035.00	\$0.00	\$1,070,035.00	\$80,600.37	\$857,073.64	\$212,961.36	\$170,578.34	\$42,383.02	3.96%
14000.1000.00000.0000.000000.0000.0000	OBJECT	\$178,049.00	\$0.00	\$178,049.00	\$0.00	\$5,866.79	\$172,182.21	\$158,972.17	\$13,210.04	7.42%
	FUND: INSTRUCTIONAL MATERIALS - 14000	\$178,049.00	\$0.00	\$178,049.00	\$0.00	\$5,866.79	\$172,182.21	\$158,972.17	\$13,210.04	7.42%
21000.2000.00000.0000.000000.0000.0000	OBJECT	\$51,532.00	\$0.00	\$51,532.00	\$0.00	\$49,365.67	\$2,166.33	\$0.00	\$2,166.33	4.20%
21000.3000.00000.0000.000000.0000.0000	OBJECT	\$1,502,401.00	\$0.00	\$1,502,401.00	\$131,744.28	\$1,468,985.59	\$33,415.41	\$164,408.24	(\$130,992.83)	-8.72%
	FUND: FOOD SERVICES - 21000	\$1,553,933.00	\$0.00	\$1,553,933.00	\$131,744.28	\$1,518,351.26	\$35,581.74	\$164,408.24	(\$128,826.50)	-8.29%
22000.1000.00000.0000.000000.0000.0000	OBJECT	\$125,066.00	\$0.00	\$125,066.00	\$1,599.19	\$127,512.87	(\$2,446.87)	\$6,359.53	(\$8,806.40)	-7.04%
	FUND: ATHLETICS - 22000	\$125,066.00	\$0.00	\$125,066.00	\$1,599.19	\$127,512.87	(\$2,446.87)	\$6,359.53	(\$8,806.40)	-7.04%
24101.1000.00000.0000.000000.0000.0000	OBJECT	\$293,727.00	\$0.00	\$293,727.00	\$20,263.24	\$211,265.40	\$82,461.60	\$50,678.65	\$31,782.95	10.82%
24101.2000.00000.0000.000000.0000.0000	OBJECT	\$13,662.00	\$0.00	\$13,662.00	\$4,265.52	\$12,357.01	\$1,304.99	\$0.00	\$1,304.99	9.55%
	FUND: TITLE I - 24101	\$307,389.00	\$0.00	\$307,389.00	\$24,528.76	\$223,622.41	\$83,766.59	\$50,678.65	\$33,087.94	10.76%
24106.1000.00000.0000.000000.0000.0000	OBJECT	\$357,039.00	\$0.00	\$357,039.00	\$19,235.96	\$207,315.76	\$149,723.24	\$47,857.13	\$101,866.11	28.53%
24106.2000.00000.0000.000000.0000.0000	OBJECT	\$337,326.00	\$0.00	\$337,326.00	\$11,744.65	\$266,251.01	\$71,074.99	\$54,032.59	\$17,042.40	5.05%
	FUND: ENTITLEMENT IDEA-B - 24106	\$694,365.00	\$0.00	\$694,365.00	\$30,980.61	\$473,566.77	\$220,798.23	\$101,889.72	\$118,908.51	17.12%
24109.1000.00000.0000.000000.0000.0000	OBJECT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$1,002.81	\$6,997.19	\$80.00	\$6,917.19	86.46%
24109.2000.00000.0000.000000.0000.0000	OBJECT	\$12,851.00	\$0.00	\$12,851.00	\$0.00	\$2,196.28	\$10,654.72	\$0.00	\$10,654.72	82.91%
	FUND: PRESCHOOL IDEA-B - 24109	\$20,851.00	\$0.00	\$20,851.00	\$0.00	\$3,199.09	\$17,651.91	\$80.00	\$17,571.91	84.27%
24120.1000.00000.0000.000000.0000.0000	OBJECT	\$6,662.00	\$0.00	\$6,662.00	(\$1,246.78)	\$0.00	\$6,662.00	\$1,785.29	\$4,876.71	73.20%
	FUND: IDEA-B RISK POOL - 24120	\$6,662.00	\$0.00	\$6,662.00	(\$1,246.78)	\$0.00	\$6,662.00	\$1,785.29	\$4,876.71	73.20%
24132.1000.00000.0000.000000.0000.0000	OBJECT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$4,230.00	\$5,770.00	\$0.00	\$5,770.00	57.70%
	FUND: IDEA-B RESULTS PLAN - 24132	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$4,230.00	\$5,770.00	\$0.00	\$5,770.00	57.70%
24154.2000.00000.0000.000000.0000.0000	OBJECT	\$57,965.00	\$348.00	\$58,313.00	\$4,330.32	\$46,582.72	\$11,730.28	\$10,829.27	\$901.01	1.55%
	FUND: TEACHER/PRINCIPAL TRAINING & RECRUITING - 24154	\$57,965.00	\$348.00	\$58,313.00	\$4,330.32	\$46,582.72	\$11,730.28	\$10,829.27	\$901.01	1.55%
24174.1000.00000.0000.000000.0000.0000	OBJECT	\$28,860.00	\$545.00	\$29,405.00	\$737.46	\$17,176.13	\$12,228.87	\$9,501.56	\$2,727.31	9.27%
24174.2000.00000.0000.000000.0000.0000	OBJECT	\$648.00	\$0.00	\$648.00	(\$66.82)	\$648.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CARLS D PERKINS SECONDDARY - CURRENT - 24174	\$29,508.00	\$545.00	\$30,053.00	\$670.64	\$17,824.13	\$12,228.87	\$9,501.56	\$2,727.31	9.08%

Aztec Municipal School District No 2

.Executive Summary Board Budget Report

From Date: 5/1/2020

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Include pre encumbrance

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Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24176.1000.00000.0000.000000.0000.0000	OBJECT	\$1,770.00	\$2,530.00	\$4,300.00	\$0.00	\$1,686.92	\$2,613.08	\$2,583.42	\$29.66	0.69%
	FUND: CARL PERKINS - REDISTRIBUTION - 24176	\$1,770.00	\$2,530.00	\$4,300.00	\$0.00	\$1,686.92	\$2,613.08	\$2,583.42	\$29.66	0.69%
24189.1000.00000.0000.000000.0000.0000	OBJECT	\$20,524.00	\$0.00	\$20,524.00	\$204.51	\$20,024.00	\$500.00	\$538.25	(\$38.25)	-0.19%
	ND: STUDENT SUPPORT AND ACADEMIC ENRICHMENT - 24189	\$20,524.00	\$0.00	\$20,524.00	\$204.51	\$20,024.00	\$500.00	\$538.25	(\$38.25)	-0.19%
24190.2000.00000.0000.000000.0000.0000	OBJECT	\$0.00	\$38,005.00	\$38,005.00	\$0.00	\$0.00	\$38,005.00	\$0.00	\$38,005.00	100.00%
	VNHS-COMPREHENSIVE SUPPORT AND IMPROVEMENT - 24190	\$0.00	\$38,005.00	\$38,005.00	\$0.00	\$0.00	\$38,005.00	\$0.00	\$38,005.00	100.00%
25131.1000.00000.0000.000000.0000.0000	OBJECT	\$4,176.00	\$4,586.00	\$8,762.00	\$0.00	\$0.00	\$8,762.00	\$0.00	\$8,762.00	100.00%
25131.2000.00000.0000.000000.0000.0000	OBJECT	\$24,354.00	\$134,516.89	\$158,870.89	(\$4,511.55)	\$36,934.23	\$121,936.66	\$28,150.42	\$93,786.24	59.03%
	FUND: JOHNSON O'MALLEY - 25131	\$28,530.00	\$139,102.89	\$167,632.89	(\$4,511.55)	\$36,934.23	\$130,698.66	\$28,150.42	\$102,548.24	61.17%
25184.1000.00000.0000.000000.0000.0000	OBJECT	\$69,514.00	\$0.00	\$69,514.00	\$5,598.62	\$55,137.85	\$14,376.15	\$14,005.11	\$371.04	0.53%
25184.2000.00000.0000.000000.0000.0000	OBJECT	\$21,360.00	\$0.00	\$21,360.00	\$1,392.14	\$16,837.41	\$4,522.59	\$2,785.96	\$1,736.63	8.13%
	FUND: INDIAN ED FORMULA GRANT - 25184	\$90,874.00	\$0.00	\$90,874.00	\$6,990.76	\$71,975.26	\$18,898.74	\$16,791.07	\$2,107.67	2.32%
26150.1000.00000.0000.000000.0000.0000	OBJECT	\$9,789.00	\$0.00	\$9,789.00	\$0.00	\$3,937.08	\$5,851.92	\$0.00	\$5,851.92	59.78%
	FUND: BP Grant - 26150	\$9,789.00	\$0.00	\$9,789.00	\$0.00	\$3,937.08	\$5,851.92	\$0.00	\$5,851.92	59.78%
										150
26200.1000.00000.0000.000000.0000.0000	OBJECT	\$5,196.00	\$0.00	\$5,196.00	\$0.00	\$164.00	\$5,032.00	\$0.00	\$5,032.00	96.84%
	FUND: Conoco Phillips Grants - 26200	\$5,196.00	\$0.00	\$5,196.00	\$0.00	\$164.00	\$5,032.00	\$0.00	\$5,032.00	96.84%
27103.1000.00000.0000.000000.0000.0000	OBJECT	\$16,081.00	\$0.00	\$16,081.00	\$0.00	\$12,890.41	\$3,190.59	\$1,956.25	\$1,234.34	7.68%
	FUND: DUAL CREDIT INSTRUCTIONAL MATERIALS HB2 - 27103	\$16,081.00	\$0.00	\$16,081.00	\$0.00	\$12,890.41	\$3,190.59	\$1,956.25	\$1,234.34	7.68%
27107.2000.00000.0000.000000.0000.0000	OBJECT	\$0.00	\$31,158.00	\$31,158.00	\$0.00	\$29,362.29	\$1,795.71	\$1,613.27	\$182.44	0.59%
	FUND: 2012 GO BOND STUDENT LIBRARY SB-66 - 27107	\$0.00	\$31,158.00	\$31,158.00	\$0.00	\$29,362.29	\$1,795.71	\$1,613.27	\$182.44	0.59%
27109.1000.00000.0000.000000.0000.0000	OBJECT	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$0.00	\$0.00	0.00%
	INSTRUCTIONAL MATERIALS SPECIAL APPROPRIATION - 27109	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$0.00	\$0.00	0.00%
27149.1000.00000.0000.000000.0000.0000	OBJECT	\$273,000.00	\$0.00	\$273,000.00	\$17,532.22	\$170,706.42	\$102,293.58	\$44,098.10	\$58,195.48	21.32%
27149.2000.00000.0000.000000.0000.0000	OBJECT	\$32,000.00	\$0.00	\$32,000.00	\$1,550.98	\$17,643.89	\$14,356.11	\$2,480.40	\$11,875.71	37.11%
	FUND: PRE-K - 27149	\$305,000.00	\$0.00	\$305,000.00	\$19,083.20	\$188,350.31	\$116,649.69	\$46,578.50	\$70,071.19	22.97%
27150.1000.00000.0000.000000.0000.0000	OBJECT	\$48,755.00	\$0.00	\$48,755.00	\$3,557.94	\$33,830.29	\$14,924.71	\$5,976.24	\$8,948.47	18.35%
27150.2000.00000.0000.000000.0000.0000	OBJECT	\$15,245.00	\$0.00	\$15,245.00	\$637.24	\$12,521.93	\$2,723.07	\$2,143.05	\$580.02	3.80%
	FUND: Indian Education Grant - 27150	\$64,000.00	\$0.00	\$64,000.00	\$4,195.18	\$46,352.22	\$17,647.78	\$8,119.29	\$9,528.49	14.89%
27155.3000.00000.0000.000000.0000.0000	OBJECT	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$9,852.16	\$965.84	\$0.00	\$965.84	8.93%
	FUND: BREAKFAST AFTER THE BELL - 27155	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$9,852.16	\$965.84	\$0.00	\$965.84	8.93%

Aztec Municipal School District No 2

.Executive Summary Board Budget Report

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Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
27178.2000.00000.0000.000000.0000.0000	OBJECT	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Buses Acquisition 2013-2014 - 27178	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$0.00	\$0.00	0.00%
27183.3000.00000.0000.000000.0000.0000	OBJECT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NM GROWN fw - 27183	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
27198.1000.00000.0000.000000.0000.0000	OBJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.15	(\$20,145.15)	\$0.00	(\$20,145.15)	0.00%
	FUND: K-5+ - 27198	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.15	(\$20,145.15)	\$0.00	(\$20,145.15)	0.00%
28133.1000.00000.0000.000000.0000.0000	OBJECT	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$32,878.89	\$87,121.11	\$5,000.00	\$82,121.11	68.43%
	FUND: Youth Conservation Corp - 28133	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$32,878.89	\$87,121.11	\$5,000.00	\$82,121.11	68.43%
28144.1000.00000.0000.000000.0000.0000	OBJECT	\$259,407.00	\$0.00	\$259,407.00	\$7,790.88	\$129,226.78	\$130,180.22	\$21,067.83	\$109,112.39	42.06%
28144.2000.00000.0000.000000.0000.0000	OBJECT	\$385,888.00	\$0.00	\$385,888.00	\$33,893.10	\$315,333.35	\$70,554.65	\$62,491.51	\$8,063.14	2.09%
	FUND: MEDICAID HSD - 28144	\$645,295.00	\$0.00	\$645,295.00	\$41,683.98	\$444,560.13	\$200,734.87	\$83,559.34	\$117,175.53	18.16%
29102.3000.00000.0000.000000.0000.0000	OBJECT	\$18,851.00	\$0.00	\$18,851.00	\$0.00	\$0.00	\$18,851.00	\$0.00	\$18,851.00	100.00%
	FUND: PRIVATE DIRECT GRANTS - 29102	\$18,851.00	\$0.00	\$18,851.00	\$0.00	\$0.00	\$18,851.00	\$0.00	\$18,851.00	100.00%
31100.4000.00000.0000.000000.0000.0000	OBJECT	\$3,776,203.00	\$0.00	\$3,776,203.00	\$498.00	\$389,769.06	\$3,386,433.94	\$4,374.92	\$3,382,059.02	89.56%
	FUND: BOND BUILDING - 31100	\$3,776,203.00	\$0.00	\$3,776,203.00	\$498.00	\$389,769.06	\$3,386,433.94	\$4,374.92	\$3,382,059.02	89.56%
31700.4000.00000.0000.000000.0000.0000	OBJECT	\$138,490.00	\$0.00	\$138,490.00	\$0.00	\$0.00	\$138,490.00	\$35,045.00	\$103,445.00	74.69%
	FUND: CAPITAL IMPROVEMENTS SB-9 - 31700	\$138,490.00	\$0.00	\$138,490.00	\$0.00	\$0.00	\$138,490.00	\$35,045.00	\$103,445.00	74.69%
31701.2000.00000.0000.000000.0000.0000	OBJECT	\$6,000.00	\$0.00	\$6,000.00	\$745.53	\$6,082.70	(\$82.70)	\$0.00	(\$82.70)	-1.38%
31701.4000.00000.0000.000000.0000.0000	OBJECT	\$4,145,895.00	\$0.00	\$4,145,895.00	\$51,473.12	\$921,314.86	\$3,224,580.14	\$699,476.35	\$2,525,103.79	60.91%
	FUND: CAPITAL IMPROVEMENTS SB-9-LOCAL - 31701	\$4,151,895.00	\$0.00	\$4,151,895.00	\$52,218.65	\$927,397.56	\$3,224,497.44	\$699,476.35	\$2,525,021.09	60.82%
41000.2000.00000.0000.000000.0000.0000	OBJECT	\$59,968.00	\$0.00	\$59,968.00	\$4,049.09	\$33,082.56	\$26,885.44	\$0.00	\$26,885.44	44.83%
41000.5000.00000.0000.000000.0000.0000	OBJECT	\$10,454,732.00	\$0.00	\$10,454,732.00	\$0.00	\$5,749,607.44	\$4,705,124.56	\$0.00	\$4,705,124.56	45.00%
	FUND: DEBT SERVICES - 41000	\$10,514,700.00	\$0.00	\$10,514,700.00	\$4,049.09	\$5,782,690.00	\$4,732,010.00	\$0.00	\$4,732,010.00	45.00%
Grand Total:		\$49,543,297.00	\$475,593.89	\$50,018,890.89	\$2,155,853.74	\$30,372,709.48	\$19,646,181.41	\$6,016,252.28	\$13,629,929.13	27.25%

End of Report

Aztec Municipal School District No 2

Monthly Board Budget Report

From Date: 5/1/2020

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Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
11000.1000.50000.0000.000000.0000.0000	Undesignated	\$14,627,851.00	\$4,808.00	\$14,632,659.00	\$1,126,390.96	\$11,119,897.25	\$3,512,761.75	\$2,654,793.99	\$857,967.76	5.86%
11000.2100.50000.0000.000000.0000.0000	Undesignated	\$2,094,741.00	\$213,094.00	\$2,307,835.00	\$196,225.53	\$1,782,196.35	\$525,638.65	\$526,563.81	(\$925.16)	-0.04%
11000.2200.50000.0000.000000.0000.0000	Undesignated	\$446,339.00	\$13,392.00	\$459,731.00	\$39,229.18	\$369,087.81	\$90,643.19	\$98,136.58	(\$7,493.39)	-1.63%
11000.2300.50000.0000.000000.0000.0000	Undesignated	\$842,446.00	\$33,811.00	\$876,257.00	\$25,618.10	\$318,439.93	\$557,817.07	\$154,132.91	\$403,684.16	46.07%
11000.2400.50000.0000.000000.0000.0000	Undesignated	\$2,012,383.00	\$0.00	\$2,012,383.00	\$161,058.56	\$1,621,148.07	\$391,234.93	\$324,344.68	\$66,890.25	3.32%
11000.2500.50000.0000.000000.0000.0000	Undesignated	\$2,005,681.00	(\$71,000.00)	\$1,934,681.00	\$86,569.13	\$927,550.58	\$1,007,130.42	\$158,610.72	\$848,519.70	43.86%
11000.2600.50000.0000.000000.0000.0000	Undesignated	\$2,990,377.00	\$71,000.00	\$3,061,377.00	\$119,431.35	\$2,604,836.99	\$456,540.01	\$455,838.60	\$701.41	0.02%
11000.2700.50000.0000.000000.0000.0000	Undesignated	\$133,276.00	\$0.00	\$133,276.00	\$1,202.34	(\$19,072.28)	\$152,348.28	\$27,392.23	\$124,956.05	93.76%
11000.2900.50000.0000.000000.0000.0000	Undesignated	\$58,795.00	\$0.00	\$58,795.00	\$0.00	\$1,408.41	\$57,386.59	\$1,091.59	\$56,295.00	95.75%
11000.3300.50000.0000.000000.0000.0000	Undesignated	\$78,205.00	(\$1,200.00)	\$77,005.00	\$2,509.38	\$69,053.02	\$7,951.98	\$6,478.32	\$1,473.66	1.91%
	FUND: OPERATIONAL - 11000	\$25,290,094.00	\$263,905.00	\$25,553,999.00	\$1,758,234.53	\$18,794,546.13	\$6,759,452.87	\$4,407,383.43	\$2,352,069.44	9.20%
13000.2700.50000.0000.000000.0000.0000	Undesignated	\$1,070,035.00	\$0.00	\$1,070,035.00	\$80,600.37	\$857,073.64	\$212,961.36	\$170,578.34	\$42,383.02	3.96%
	FUND: TRANSPORTATION - 13000	\$1,070,035.00	\$0.00	\$1,070,035.00	\$80,600.37	\$857,073.64	\$212,961.36	\$170,578.34	\$42,383.02	3.96%
14000.1000.50000.0000.000000.0000.0000	Undesignated	\$178,049.00	\$0.00	\$178,049.00	\$0.00	\$5,866.79	\$172,182.21	\$158,972.17	\$13,210.04	7.42%
	FUND: INSTRUCTIONAL MATERIALS - 14000	\$178,049.00	\$0.00	\$178,049.00	\$0.00	\$5,866.79	\$172,182.21	\$158,972.17	\$13,210.04	7.42%
										152
21000.2300.50000.0000.000000.0000.0000	Undesignated	\$51,532.00	\$0.00	\$51,532.00	\$0.00	\$49,365.67	\$2,166.33	\$0.00	\$2,166.33	4.20%
21000.3100.50000.0000.000000.0000.0000	Undesignated	\$1,502,401.00	\$0.00	\$1,502,401.00	\$131,744.28	\$1,468,985.59	\$33,415.41	\$164,408.24	(\$130,992.83)	-8.72%
	FUND: FOOD SERVICES - 21000	\$1,553,933.00	\$0.00	\$1,553,933.00	\$131,744.28	\$1,518,351.26	\$35,581.74	\$164,408.24	(\$128,826.50)	-8.29%
22000.1000.50000.0000.000000.0000.0000	Undesignated	\$125,066.00	\$0.00	\$125,066.00	\$1,599.19	\$127,512.87	(\$2,446.87)	\$6,359.53	(\$8,806.40)	-7.04%
	FUND: ATHLETICS - 22000	\$125,066.00	\$0.00	\$125,066.00	\$1,599.19	\$127,512.87	(\$2,446.87)	\$6,359.53	(\$8,806.40)	-7.04%
24101.1000.50000.0000.000000.0000.0000	Undesignated	\$293,727.00	\$0.00	\$293,727.00	\$20,263.24	\$211,265.40	\$82,461.60	\$50,678.65	\$31,782.95	10.82%
24101.2300.50000.0000.000000.0000.0000	Undesignated	\$11,773.00	(\$3,500.00)	\$8,273.00	\$0.00	\$8,091.49	\$181.51	\$0.00	\$181.51	2.19%
24101.2400.50000.0000.000000.0000.0000	Undesignated	\$1,889.00	(\$995.00)	\$894.00	\$0.00	\$0.00	\$894.00	\$0.00	\$894.00	100.00%
24101.2500.50000.0000.000000.0000.0000	Undesignated	\$0.00	\$4,495.00	\$4,495.00	\$4,265.52	\$4,265.52	\$229.48	\$0.00	\$229.48	5.11%
	FUND: TITLE I - 24101	\$307,389.00	\$0.00	\$307,389.00	\$24,528.76	\$223,622.41	\$83,766.59	\$50,678.65	\$33,087.94	10.76%
24106.1000.50000.0000.000000.0000.0000	Undesignated	\$357,039.00	\$0.00	\$357,039.00	\$19,235.96	\$207,315.76	\$149,723.24	\$47,857.13	\$101,866.11	28.53%
24106.2100.50000.0000.000000.0000.0000	Undesignated	\$11,322.00	(\$5,000.00)	\$6,322.00	\$0.00	\$2,015.60	\$4,306.40	\$0.00	\$4,306.40	68.12%
24106.2300.50000.0000.000000.0000.0000	Undesignated	\$35,274.00	(\$25,850.00)	\$9,424.00	(\$8,475.83)	\$9,424.00	\$0.00	\$0.00	\$0.00	0.00%
24106.2400.50000.0000.000000.0000.0000	Undesignated	\$131,520.00	\$7,050.00	\$138,570.00	\$11,076.64	\$116,188.88	\$22,381.12	\$19,538.09	\$2,843.03	2.05%
24106.2500.50000.0000.000000.0000.0000	Undesignated	\$64,095.00	\$0.00	\$64,095.00	\$0.00	\$43,446.65	\$20,648.35	\$11,577.35	\$9,071.00	14.15%
24106.2700.50000.0000.000000.0000.0000	Undesignated	\$95,115.00	\$23,800.00	\$118,915.00	\$9,143.84	\$95,175.88	\$23,739.12	\$22,917.15	\$821.97	0.69%
	FUND: ENTITLEMENT IDEA-B - 24106	\$694,365.00	\$0.00	\$694,365.00	\$30,980.61	\$473,566.77	\$220,798.23	\$101,889.72	\$118,908.51	17.12%

Aztec Municipal School District No 2

Monthly Board Budget Report

From Date: 5/1/2020

To Date: 5/31/2020

Fiscal Year: 2019-2020

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24109.1000.50000.0000.000000.0000.0000	Undesignated	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$1,002.81	\$6,997.19	\$80.00	\$6,917.19	86.46%
24109.2100.50000.0000.000000.0000.0000	Undesignated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,160.00	\$2,840.00	\$0.00	\$2,840.00	56.80%
24109.2300.50000.0000.000000.0000.0000	Undesignated	\$1,059.00	\$0.00	\$1,059.00	\$0.00	\$36.28	\$1,022.72	\$0.00	\$1,022.72	96.57%
24109.2400.50000.0000.000000.0000.0000	Undesignated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
24109.2700.50000.0000.000000.0000.0000	Undesignated	\$3,792.00	\$0.00	\$3,792.00	\$0.00	\$0.00	\$3,792.00	\$0.00	\$3,792.00	100.00%
	FUND: PRESCHOOL IDEA-B - 24109	\$20,851.00	\$0.00	\$20,851.00	\$0.00	\$3,199.09	\$17,651.91	\$80.00	\$17,571.91	84.27%
24120.1000.50000.0000.000000.0000.0000	Undesignated	\$6,662.00	\$0.00	\$6,662.00	(\$1,246.78)	\$0.00	\$6,662.00	\$1,785.29	\$4,876.71	73.20%
	FUND: IDEA-B RISK POOL - 24120	\$6,662.00	\$0.00	\$6,662.00	(\$1,246.78)	\$0.00	\$6,662.00	\$1,785.29	\$4,876.71	73.20%
24132.1000.50000.0000.000000.0000.0000	Undesignated	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$4,230.00	\$5,770.00	\$0.00	\$5,770.00	57.70%
	FUND: IDEA-B RESULTS PLAN - 24132	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$4,230.00	\$5,770.00	\$0.00	\$5,770.00	57.70%
24154.2200.50000.0000.000000.0000.0000	Undesignated	\$55,807.00	(\$3,318.60)	\$52,488.40	\$4,330.72	\$41,144.88	\$11,343.52	\$10,829.27	\$514.25	0.98%
24154.2300.50000.0000.000000.0000.0000	Undesignated	\$2,158.00	\$0.00	\$2,158.00	\$0.00	\$1,771.24	\$386.76	\$0.00	\$386.76	17.92%
24154.2500.50000.0000.000000.0000.0000	Undesignated	\$0.00	\$3,666.60	\$3,666.60	(\$0.40)	\$3,666.60	\$0.00	\$0.00	\$0.00	0.00%
	FUND: TEACHER/PRINCIPAL TRAINING & RECRUITING - 24154	\$57,965.00	\$348.00	\$58,313.00	\$4,330.32	\$46,582.72	\$11,730.28	\$10,829.27	\$901.01	1.55%
24174.1000.50000.0000.000000.0000.0000	Undesignated	\$28,860.00	\$545.00	\$29,405.00	\$737.46	\$17,176.13	\$12,228.87	\$9,501.56	\$2,727.31	15.9%
24174.2300.50000.0000.000000.0000.0000	Undesignated	\$648.00	\$0.00	\$648.00	(\$66.82)	\$648.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CARLS D PERKINS SECONDARY - CURRENT - 24174	\$29,508.00	\$545.00	\$30,053.00	\$670.64	\$17,824.13	\$12,228.87	\$9,501.56	\$2,727.31	9.08%
24176.1000.50000.0000.000000.0000.0000	Undesignated	\$1,770.00	\$2,530.00	\$4,300.00	\$0.00	\$1,686.92	\$2,613.08	\$2,583.42	\$29.66	0.69%
	FUND: CARL PERKINS - REDISTRIBUTION - 24176	\$1,770.00	\$2,530.00	\$4,300.00	\$0.00	\$1,686.92	\$2,613.08	\$2,583.42	\$29.66	0.69%
24189.1000.50000.0000.000000.0000.0000	Undesignated	\$20,524.00	\$0.00	\$20,524.00	\$204.51	\$20,024.00	\$500.00	\$538.25	(\$38.25)	-0.19%
	ND: STUDENT SUPPORT AND ACADEMIC ENRICHMENT - 24189	\$20,524.00	\$0.00	\$20,524.00	\$204.51	\$20,024.00	\$500.00	\$538.25	(\$38.25)	-0.19%
24190.2100.50000.0000.000000.0000.0000	Undesignated	\$0.00	\$38,005.00	\$38,005.00	\$0.00	\$0.00	\$38,005.00	\$0.00	\$38,005.00	100.00%
	VNHS-COMPREHENSIVE SUPPORT AND IMPROVEMENT - 24190	\$0.00	\$38,005.00	\$38,005.00	\$0.00	\$0.00	\$38,005.00	\$0.00	\$38,005.00	100.00%
25131.1000.50000.0000.000000.0000.0000	Undesignated	\$4,176.00	\$4,586.00	\$8,762.00	\$0.00	\$0.00	\$8,762.00	\$0.00	\$8,762.00	100.00%
25131.2100.50000.0000.000000.0000.0000	Undesignated	\$23,223.00	\$127,774.00	\$150,997.00	(\$4,511.55)	\$34,989.11	\$116,007.89	\$28,150.42	\$87,857.47	58.18%
25131.2300.50000.0000.000000.0000.0000	Undesignated	\$1,131.00	\$6,742.89	\$7,873.89	\$0.00	\$1,945.12	\$5,928.77	\$0.00	\$5,928.77	75.30%
	FUND: JOHNSON O'MALLEY - 25131	\$28,530.00	\$139,102.89	\$167,632.89	(\$4,511.55)	\$36,934.23	\$130,698.66	\$28,150.42	\$102,548.24	61.17%
25184.1000.50000.0000.000000.0000.0000	Undesignated	\$69,514.00	\$0.00	\$69,514.00	\$5,598.62	\$55,137.85	\$14,376.15	\$14,005.11	\$371.04	0.53%
25184.2100.50000.0000.000000.0000.0000	Undesignated	\$16,744.00	\$0.00	\$16,744.00	\$1,392.14	\$13,919.83	\$2,824.17	\$2,785.96	\$38.21	0.23%
25184.2300.50000.0000.000000.0000.0000	Undesignated	\$4,616.00	\$0.00	\$4,616.00	\$0.00	\$2,917.58	\$1,698.42	\$0.00	\$1,698.42	36.79%
	FUND: INDIAN ED FORMULA GRANT - 25184	\$90,874.00	\$0.00	\$90,874.00	\$6,990.76	\$71,975.26	\$18,898.74	\$16,791.07	\$2,107.67	2.32%

Aztec Municipal School District No 2

Monthly Board Budget Report

From Date: 5/1/2020

To Date: 5/31/2020

Fiscal Year: 2019-2020

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
26150.1000.50000.0000.000000.0000.0000	Undesignated	\$9,789.00	\$0.00	\$9,789.00	\$0.00	\$3,937.08	\$5,851.92	\$0.00	\$5,851.92	59.78%
	FUND: BP Grant - 26150	\$9,789.00	\$0.00	\$9,789.00	\$0.00	\$3,937.08	\$5,851.92	\$0.00	\$5,851.92	59.78%
26200.1000.50000.0000.000000.0000.0000	Undesignated	\$5,196.00	\$0.00	\$5,196.00	\$0.00	\$164.00	\$5,032.00	\$0.00	\$5,032.00	96.84%
	FUND: Conoco Phillips Grants - 26200	\$5,196.00	\$0.00	\$5,196.00	\$0.00	\$164.00	\$5,032.00	\$0.00	\$5,032.00	96.84%
27103.1000.50000.0000.000000.0000.0000	Undesignated	\$16,081.00	\$0.00	\$16,081.00	\$0.00	\$12,890.41	\$3,190.59	\$1,956.25	\$1,234.34	7.68%
	FUND: DUAL CREDIT INSTRUCTIONAL MATERIALS HB2 - 27103	\$16,081.00	\$0.00	\$16,081.00	\$0.00	\$12,890.41	\$3,190.59	\$1,956.25	\$1,234.34	7.68%
27107.2200.50000.0000.000000.0000.0000	Undesignated	\$0.00	\$31,158.00	\$31,158.00	\$0.00	\$29,362.29	\$1,795.71	\$1,613.27	\$182.44	0.59%
	FUND: 2012 GO BOND STUDENT LIBRARY SB-66 - 27107	\$0.00	\$31,158.00	\$31,158.00	\$0.00	\$29,362.29	\$1,795.71	\$1,613.27	\$182.44	0.59%
27109.1000.50000.0000.000000.0000.0000	Undesignated	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$0.00	\$0.00	0.00%
	INSTRUCTIONAL MATERIALS SPECIAL APPROPRIATION - 27109	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$180,168.00	\$0.00	\$0.00	\$0.00	0.00%
27149.1000.50000.0000.000000.0000.0000	Undesignated	\$273,000.00	\$0.00	\$273,000.00	\$17,532.22	\$170,706.42	\$102,293.58	\$44,098.10	\$58,195.48	21.32%
27149.2400.50000.0000.000000.0000.0000	Undesignated	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$376.31	\$6,623.69	\$0.00	\$6,623.69	94.62%
27149.2700.50000.0000.000000.0000.0000	Undesignated	\$25,000.00	\$0.00	\$25,000.00	\$1,550.98	\$17,267.58	\$7,732.42	\$2,480.40	\$5,252.02	21.01%
	FUND: PRE-K - 27149	\$305,000.00	\$0.00	\$305,000.00	\$19,083.20	\$188,350.31	\$116,649.69	\$46,578.50	\$70,071.19	22.97%
										154
27150.1000.50000.0000.000000.0000.0000	Undesignated	\$48,755.00	\$0.00	\$48,755.00	\$3,557.94	\$33,830.29	\$14,924.71	\$5,976.24	\$8,948.47	18.35%
27150.2100.50000.0000.000000.0000.0000	Undesignated	\$12,418.00	\$0.00	\$12,418.00	\$637.24	\$10,274.95	\$2,143.05	\$2,143.05	\$0.00	0.00%
27150.2700.50000.0000.000000.0000.0000	Undesignated	\$2,827.00	\$0.00	\$2,827.00	\$0.00	\$2,246.98	\$580.02	\$0.00	\$580.02	20.52%
	FUND: Indian Education Grant - 27150	\$64,000.00	\$0.00	\$64,000.00	\$4,195.18	\$46,352.22	\$17,647.78	\$8,119.29	\$9,528.49	14.89%
27155.3100.50000.0000.000000.0000.0000	Undesignated	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$9,852.16	\$965.84	\$0.00	\$965.84	8.93%
	FUND: BREAKFAST AFTER THE BELL - 27155	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$9,852.16	\$965.84	\$0.00	\$965.84	8.93%
27178.2700.50000.0000.000000.0000.0000	Undesignated	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Buses Acquisition 2013-2014 - 27178	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$89,196.00	\$0.00	\$0.00	\$0.00	0.00%
27183.3100.50000.0000.000000.0000.0000	Undesignated	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: NM GROWN fw - 27183	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
27198.1000.50000.0000.000000.0000.0000	Undesignated	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.15	(\$20,145.15)	\$0.00	(\$20,145.15)	0.00%
	FUND: K-5+ - 27198	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.15	(\$20,145.15)	\$0.00	(\$20,145.15)	0.00%
28133.1000.50000.0000.000000.0000.0000	Undesignated	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$32,878.89	\$87,121.11	\$5,000.00	\$82,121.11	68.43%
	FUND: Youth Conservation Corp - 28133	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$32,878.89	\$87,121.11	\$5,000.00	\$82,121.11	68.43%
28144.1000.50000.0000.000000.0000.0000	Undesignated	\$259,407.00	\$0.00	\$259,407.00	\$7,790.88	\$129,226.78	\$130,180.22	\$21,067.83	\$109,112.39	42.06%
28144.2100.50000.0000.000000.0000.0000	Undesignated	\$172,991.00	\$0.00	\$172,991.00	\$15,719.61	\$135,663.90	\$37,327.10	\$27,686.36	\$9,640.74	5.57%

Aztec Municipal School District No 2

.Monthly Board Budget Report

From Date: 5/1/2020

To Date: 5/31/2020

Fiscal Year: 2019-2020

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
28144.2400.50000.0000.000000.0000.0000	Undesignated	\$212,534.00	\$0.00	\$212,534.00	\$17,226.17	\$172,735.67	\$39,798.33	\$34,460.67	\$5,337.66	2.51%
28144.2600.50000.0000.000000.0000.0000	Undesignated	\$363.00	\$0.00	\$363.00	\$947.32	\$6,933.78	(\$6,570.78)	\$344.48	(\$6,915.26)	-1905.03%
	FUND: MEDICAID HSD - 28144	\$645,295.00	\$0.00	\$645,295.00	\$41,683.98	\$444,560.13	\$200,734.87	\$83,559.34	\$117,175.53	18.16%
29102.3300.50000.0000.000000.0000.0000	Undesignated	\$18,851.00	\$0.00	\$18,851.00	\$0.00	\$0.00	\$18,851.00	\$0.00	\$18,851.00	100.00%
	FUND: PRIVATE DIRECT GRANTS - 29102	\$18,851.00	\$0.00	\$18,851.00	\$0.00	\$0.00	\$18,851.00	\$0.00	\$18,851.00	100.00%
31100.4000.50000.0000.000000.0000.0000	Undesignated	\$3,776,203.00	\$0.00	\$3,776,203.00	\$498.00	\$389,769.06	\$3,386,433.94	\$4,374.92	\$3,382,059.02	89.56%
	FUND: BOND BUILDING - 31100	\$3,776,203.00	\$0.00	\$3,776,203.00	\$498.00	\$389,769.06	\$3,386,433.94	\$4,374.92	\$3,382,059.02	89.56%
31700.4000.50000.0000.000000.0000.0000	Undesignated	\$138,490.00	\$0.00	\$138,490.00	\$0.00	\$0.00	\$138,490.00	\$35,045.00	\$103,445.00	74.69%
	FUND: CAPITAL IMPROVEMENTS SB-9 - 31700	\$138,490.00	\$0.00	\$138,490.00	\$0.00	\$0.00	\$138,490.00	\$35,045.00	\$103,445.00	74.69%
31701.2300.50000.0000.000000.0000.0000	Undesignated	\$6,000.00	\$0.00	\$6,000.00	\$745.53	\$6,082.70	(\$82.70)	\$0.00	(\$82.70)	-1.38%
31701.4000.50000.0000.000000.0000.0000	Undesignated	\$4,145,895.00	\$0.00	\$4,145,895.00	\$51,473.12	\$921,314.86	\$3,224,580.14	\$699,476.35	\$2,525,103.79	60.91%
	FUND: CAPITAL IMPROVEMENTS SB-9-LOCAL - 31701	\$4,151,895.00	\$0.00	\$4,151,895.00	\$52,218.65	\$927,397.56	\$3,224,497.44	\$699,476.35	\$2,525,021.09	60.82%
41000.2300.50000.0000.000000.0000.0000	Undesignated	\$59,968.00	\$0.00	\$59,968.00	\$4,049.09	\$33,082.56	\$26,885.44	\$0.00	\$26,885.44	44.83%
41000.5000.50000.0000.000000.0000.0000	Undesignated	\$10,454,732.00	\$0.00	\$10,454,732.00	\$0.00	\$5,749,607.44	\$4,705,124.56	\$0.00	\$4,705,124.56	45.00%
	FUND: DEBT SERVICES - 41000	\$10,514,700.00	\$0.00	\$10,514,700.00	\$4,049.09	\$5,782,690.00	\$4,732,010.00	\$0.00	\$4,732,010.00	45.00%
Grand Total:		\$49,543,297.00	\$475,593.89	\$50,018,890.89	\$2,155,853.74	\$30,372,709.48	\$19,646,181.41	\$6,016,252.28	\$13,629,929.13	27.25%

End of Report

Aztec Municipal School District No 2

Budget Journal Entries Report

Fiscal Year: 2019-2020

Type: Budget Journal

From Date: 5/1/2020

To Date: 5/31/2020

Entry Number Line	Memo Entry Date	Memo Account	Batch / Reference Line Memo	Voucher Check #	Journal Debits	Credits	User ID
91		25131 BAR 064-000-1920-0048-T			0	Adjustment	463.msosa
1	05/06/2020	25131.2100.53330.0000.014000.0000.8315	BAR 064-000-1920-0048-T	Check Number	\$160.00		\$0.00
2	05/06/2020	25131.2100.56118.0000.014000.0000.8215	BAR 064-000-1920-0048-T	Check Number	\$5,600.00		\$0.00
3	05/06/2020	25131.2100.56118.0000.014000.0000.8312	BAR 064-000-1920-0048-T	Check Number	\$1,670.00		\$0.00
4	05/06/2020	25131.1000.51300.1010.014000.1621.8102	BAR 064-000-1920-0048-T	Check Number	\$0.00		(\$5,760.00)
5	05/06/2020	25131.1000.52111.1010.014000.1621.8102	BAR 064-000-1920-0048-T	Check Number	\$0.00		(\$771.00)
6	05/06/2020	25131.1000.52112.1010.000000.1621.0000	BAR 064-000-1920-0048-T	Check Number	\$0.00		(\$14.00)
7	05/06/2020	25131.1000.52210.1010.014000.1621.8102	BAR 064-000-1920-0048-T	Check Number	\$0.00		(\$875.00)
8	05/06/2020	25131.1000.52220.1010.000000.1621.0000	BAR 064-000-1920-0048-T	Check Number	\$0.00		(\$10.00)
					\$7,430.00		(\$7,430.00)
92		24154 BAR 064-000-1920-0043-I			0	Adjustment	463.msosa
1	05/08/2020	24154.2200.51100.0000.014000.1211.0000	BAR 064-000-1920-0043-I	Check Number	\$348.00		\$0.00
2	05/08/2020	24154.0000.44504.0000.000000.0000.0000	BAR 064-000-19200-0043-I	Check Number	\$0.00		(\$348.00)
					\$348.00		(\$348.00)
93		BAR 064-000-1920-0049-I	Budget Adjustment		0	Adjustment	463.msosa
1	05/19/2020	24176.1000.57332.3000.014000.0000.0000	BAR 064-000-1920-0049-I	Check Number	\$2,530.00		\$0.00
2	05/19/2020	24176.0000.44500.0000.000000.0000.0000	BAR 064-000-1920-0049-I	Check Number	\$0.00		(\$2,530.00)
					\$2,530.00		(\$2,530.00)
94		11000 FUNCTION RECONCILIATION			0	Adjustment	463.msosa
1	05/28/2020	11000.2100.51100.0000.000000.1214.0000	SALARIES EXPENSE	Check Number	\$37,000.00		\$0.00
2	05/28/2020	11000.2200.51100.0000.000000.1211.0000	SALARIES EXPENSE	Check Number	\$17,000.00		\$0.00
3	05/28/2020	11000.2300.51100.0000.000000.1111.0000	SALARIES EXPENSE	Check Number	\$0.00		(\$54,000.00)
4	05/28/2020	11000.2500.53711.0000.001000.0000.0390	OPERATIONAL FUNCTION RECON	Check Number	\$0.00		(\$71,000.00)
5	05/28/2020	11000.2600.53711.0000.001000.0000.0000	OTHER CHARGES	Check Number	\$71,000.00		\$0.00
					\$125,000.00		(\$125,000.00)

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Aztec Municipal School District No 2

Budget Journal Entries Report

Fiscal Year: 2019-2020

Type: Budget Journal

From Date: 5/1/2020

To Date: 5/31/2020

Entry Number Line	Memo Entry Date	Account Account	Batch / Reference Line Memo	Voucher Check #	Journal Debits	Credits	User ID
95		11000 Tie to Maint BAR Object Codes 064-000-1920-0055-M			0 Adjustment		463.msosa
1	05/28/2020	11000.2500.53711.0000.001000.0000.0390	BAR 064-000-1920-0055-M	Check Number	\$71,000.00		\$0.00
2	05/28/2020	11000.2600.53711.0000.001000.0000.0000	BAR 064-000-1920-0055-M	Check Number	\$0.00		(\$71,000.00)
3	05/28/2020	11000.2600.51100.0000.000000.1113.0000	BAR 064-000-1920-0055-M	Check Number	\$71,000.00		\$0.00
4	05/28/2020	11000.2500.51100.0000.000000.1113.0000	BAR 064-000-1920-0055-M	Check Number	\$0.00		(\$71,000.00)
					\$142,000.00		(\$142,000.00)
96		24101 BAR 064-000-1920-0061-M			0 Adjustment		463.msosa
1	05/29/2020	24101.2500.55912.0000.000000.0000.0000	BAR 064-000-1920-0061-M	Check Number	\$4,495.00		\$0.00
2	05/29/2020	24101.2300.53713.0000.000000.0000.0000	BAR 064-000-1920-0061-M	Check Number	\$0.00		(\$3,500.00)
3	05/29/2020	24101.2400.52710.0000.000000.0000.0000	BAR 064-000-1920-0061-M	Check Number	\$0.00		(\$995.00)
					\$4,495.00		(\$4,495.00)
Grand Total:					\$281,803.00		(\$281,803.00)
End of Report							

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**AZTEC MUNICIPAL SCHOOL DISTRICT
BUDGET ADJUSTMENT REQUESTS (BARS)
Board Meeting Date: June 11, 2020**

The Aztec Municipal School District School Board approves the following budget adjustment requests not to exceed the absolute values of the amounts listed below.

Fund	Fund Description	Type (Initial, Increase, Decrease, Transfer, Maintenance)	Amount	Comment
11000	SEG Instructional Materials 56112	Initial	\$ 228,914	FY2021 Award