



**Goodhue County Education District Board Agenda**  
**Thursday, May 22, 2025 at 7:00 PM**  
**Lake City Schools MSHS Media Center**  
**300 S. Garden St.**  
**Lake City, MN 55041**

**AGENDA**

**I. Pledge of Allegiance:**

**II. Call to Order/Adoption of Agenda:**

**III. Consent Agenda:**

- A. Approval of April 17, 2025 Minutes
- Approval of May 1, 2025 Minutes

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# GOODHUE COUNTY EDUCATION DISTRICT BOARD MINUTES

Thursday, April 17, 2025 at 7:00 PM

Kenyon-Wanamingo School MSHS Media Center

400 6th St.

Kenyon, MN 55946

**PRESENT:** T. Bjornstad, A. Dicke, J. Lohmann, H. Oeltjen, M. Syverson, J. Williams

**OTHERS:** C. Johnson, J. Paradis, C. Luhman, B. Cashman, W. Bartholome

**I. Pledge of Allegiance:**

**II. Call to Order/Adoption of Agenda:** J. Lohman called the meeting to order at 7:00 p.m. C. Johnson asked to add a resignation to the Consent Agenda and to add Career and Technical Education and Experiential Learning under reports and communication J. Williams motioned to adopt the agenda with the additions. M. Syverson seconded, motion passed 6-0.

**III. Consent Agenda:** T. Bjornstad motioned to approve the consent agenda. A. Dicke seconded, motion passed 6-0.

**A.** Approval of March 27, 2025 Minutes

**B.** Approval of Claims: M. Syverson

**C.** Staff Updates:

**1. Resignations:** *Jasmyn Lindquist, Setting IV Special Education Paraprofessional, effective end of 24-25 SY; Adam Walther, Math Teacher - River Bluff Education Center, effective end of 24-25 SY; Abby Bartelma, School Psychologist - ZM, effective end of 24-25 SY*

**2. New Hire:** *Tom Nemanich, School Psychologist - 1.0 FTE (0.8 FTE, Kenyon-Wanamingo / 0.2 FTE, River Bluff Education Center); Allison Hosman, Multilingual Teacher - 1.0 FE (0.6 FTE, Cannon Falls / 0.4 FTE, Kenyon-Wanamingo); Ashlyn Werner, Speech Language Pathologist - 1.0 FTE (Red Wing/Sunnyside); Ari Nemanich, 5RO Elementary - 1.0 FTE; Isaac Peterson, Building Wide Substitute - 1.0 FTE River Bluff Education Center*

**3. Leave of Absence:** *Nicole Morgan, Early Childhood Paraprofessional Zumbrota-Mazeppa, effective 4/7/25 - 6/2/25*

**4. Transfers:**

**5. Re-assignment:**

**IV. Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of the group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.

**V. Reports and Communication:**

**A. Business Manager Report:** J. Paradis reported on the 2024-25 budget as of 3/31/25. We have received \$12,489,156 or 63.11% of the revised budget, compared to 59.18% at 3/31/24 and 59.84% at 3/31/23. We have expended \$11,882,645 or 59.33% of the revised expense budget, compared to 55.43% at 3/31/24 and 58.75% at 3/31/23. Cash flow is very tight right now but improves later this spring as we start building a cash balance to make the July payment. Total enrollment has increased by 14 since March.

**B. River Bluff Coffee Shop Grand Opening:** C. Johnson mentioned that the River Bluff Coffee Shop grand opening was Wednesday, April 16th. All students and the superintendents were able to attend.

**C. Governor's Special Education Transportation Reimbursement Proposal:** C. Johnson mentioned that in the Governor's proposal there is a plan to reduce the special education transportation reimbursement rate. C. Johnson went over some of those proposed reduction amounts and what the impact would look like for the member districts.

**D. Recap of FY26 Estimated Member District Financial Impact:** C. Johnson reviewed the FY26 estimated member district financial impact.

**E. Career and Technical Education and Experiential Learning:** B. Cashman and W. Bartholome presented information on Career and Technical Education and Experiential Learning that GCED and our member districts are working on and the different areas that each member district is implementing. W. Bartholome

mentioned all of the career, college and jobs fairs that students have been attending.

**VI. Old Business:**

- A.** Second Reading of 300 Board Policies per the Policy Review Schedule including Policies 301, 302, 303, 304, 305, 306. H. Oeltjen motioned to approve the 300 Series Policies. T. Bjornstad seconded, motion passed 6-0.

**VII. New Business:**

**A. Program Planning 2024-25:**

- State Approved Alternative Programs (SAAP) Planning: C. Johnson mentioned that this piece has been put on hold.
- Therapeutic Setting History and Planning: C. Johnson mentioned that she has been working with staff and administrators on a return to a day treatment model at RBEC. Fernbrook has ended their day treatment services. This is a proposal for a half-day model which blends treatment and academic support. There would be an AM and a PM session each day. Staff would include therapists, social workers and licensed teachers. There would be the possibility of Edgenuity-powered academic instructions or traditional programming and experiential learning and SEL goals woven throughout a daily plan. This would also include group, individual and family support. The benefits for the students would be skill building and healing. For families it would be consistent, compassionate care and home coaching. For districts it would mean lower outplacement, better outcomes and lower transportation costs. The funding stream for this would be special education, MA billing, mental health grant eligibility and, if the program would expand then shared district investment. C. Johnson mentioned that she would like to launch this in the fall as we would have enough students in the Setting IV to get it started.

**B. May 1, 2025 Work Session Planning:** Topic will be Financial Overview of Revenue Buckets

**VIII. Other:**

**IX. Comments: Board/Director**

**X. Next Meeting Date: Work Session Thursday, May 1, 2025 at 6:00 p.m. at the River Bluff Education Center in Red Wing. Regular Board Meeting Thursday, May 22, 2025 at Lake City Schools MSHS Media Center, 300 South Garden St., Lake City, MN at 7:00 p.m.**

**XI. Adjournment:** A. Dicke motioned to adjourn the meeting at 7:55 PM. J. Williams seconded.

**GOODHUE COUNTY EDUCATION DISTRICT BOARD MINUTES**

**Thursday, May 1, 2025 Board Work Session**

**River Bluff Education Center**

**395 Guernsey Lane, Red Wing, MN 55066**

**PRESENT:** T. Bjornstad, A. Dicke, J. Lohmann, H. Oeltjen

**OTHERS:** C. Johnson, J. Paradis

**I. Pledge of Allegiance:**

**II. Call to Order/Adoption of Agenda:** J. Lohman called the meeting to order at 6:00 p.m. T. Bjornstad motioned to approve the agenda. A. Dicke seconded, motion passed 4-0.

**III. Work Session - Financial Overview of Revenue Buckets:**

C. Johnson and J. Paradis presented revenue information for FY26. The group reviewed key understandings including, child count, categorical funding, medicaid, special education funding and cooperative differences. The board participated in an activity around the composition of the GCED budget. The activity began with a description of local, state and federal revenue streams. Board members had the opportunity to place costs in each of the presented buckets. The board reviewed expenditures at their regular March meeting. During this meeting, they reviewed revenues. At the May board meeting, the board will be presented with the FY26 preliminary budget.

**IV. Other:**

**V. Comments: Board/Director**

**VI. Next Meeting Date: Regular Board Meeting Thursday, May 22, 2025 at Lake City Schools MSHS Media Center, 300 South Garden St., Lake City, MN at 7:00 p.m.**

**VII. Adjournment:** A. Dicke motioned to adjourn the meeting at 7:33 p.m. H. Oeltjen seconded.



Goodhue County Ed District  
Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		40811		Direct Pymt	1	09118	EDUCATION MN - GCED		Yes	Yes	No	04/15/2025	3,264.64
MERC		40812		Direct Pymt	1	1984	E. B. C., LLC/Flex Contributions		Yes	Yes	No	04/15/2025	493.76
MERC		40813		Direct Pymt	1	3235	Goodhue Co Ed Dist Paraprofessional Unic		Yes	Yes	No	04/15/2025	332.59
MERC		40814		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	Yes	No	04/15/2025	6,338.53
MERC		40815		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	Yes	No	04/15/2025	65,007.46
MERC		40816		Wire	1	2284	E. B. C., LLC /ACS		No	Yes	No	04/15/2025	20,401.44
MERC		40817		Wire	1	2392	US DEPT. OF TREASURY		No	Yes	No	04/15/2025	99,298.45
MERC		40818		Wire	1	2396	MN Dept of Revenue		No	Yes	No	04/15/2025	18,320.38
MERC		40819		Wire	1	2501	Merchants Bank		No	Yes	No	04/15/2025	5,509.32
MERC		40833		Direct Pymt	1	02672	METRO SALES, INC.		Yes	Yes	No	04/17/2025	301.57
MERC		40834		Direct Pymt	1	03350	REGION V COMPUTER SERVICES		Yes	Yes	No	04/17/2025	1,557.75
MERC		40835		Direct Pymt	1	04565	ZUMBROTA-MAZEPPA PUBLIC SCHOOL		Yes	Yes	No	04/17/2025	125,429.30
MERC		40836		Direct Pymt	1	09270	CRISIS PREVENTION INST., INC.		Yes	Yes	No	04/17/2025	200.00
MERC		40837		Direct Pymt	1	1684	WILEY, ABBY		Yes	Yes	No	04/17/2025	68.60
MERC		40838		Direct Pymt	1	1789	UPS		Yes	Yes	No	04/17/2025	56.16
MERC		40839		Direct Pymt	1	1984	E. B. C., LLC/Flex Contributions		Yes	Yes	No	04/17/2025	125.00
MERC		40840		Direct Pymt	1	2197	JOHNSON, CHERYL		Yes	Yes	No	04/17/2025	652.40
MERC		40841		Direct Pymt	1	2440	LIBERTY'S RESTAURANT		Yes	Yes	No	04/17/2025	78.07
MERC		40842		Direct Pymt	1	2585	TEACHERS ON CALL		Yes	Yes	No	04/17/2025	812.70
MERC		40843		Direct Pymt	1	3249	BUCHAL, AMY		Yes	Yes	No	04/17/2025	163.80
MERC		40844		Direct Pymt	1	3415	AMAZON CAPITAL SERVICES		Yes	Yes	No	04/17/2025	365.30
MERC		40845		Direct Pymt	1	3417	LEMMON, KELSEY		Yes	Yes	No	04/17/2025	19.60
MERC		40846		Direct Pymt	1	3468	YUSTEN, NIKKI		Yes	Yes	No	04/17/2025	202.30
MERC		40847		Direct Pymt	1	3601	ESPIRICUETA VALDEZ, ILIANA		Yes	Yes	No	04/17/2025	431.20
MERC		40848		Direct Pymt	1	3616	PRICE, MORGAN		Yes	Yes	No	04/17/2025	436.80
MERC		40849		Direct Pymt	1	3628	AMPION PBC C/O DEPT. 8121		Yes	Yes	No	04/17/2025	2,819.93
MERC		40850		Direct Pymt	1	3673	AMPION PBC C/O DEPT. 8125		Yes	Yes	No	04/17/2025	64.77
MERC		40851		Direct Pymt	1	3736	EBERT, ABBY		Yes	Yes	No	04/17/2025	381.50
MERC		40852		Wire	1	2216	KWIK TRIP EXTENDED NETWORK		No	Yes	No	04/17/2025	688.18
MERC		40853		Wire	1	3232	ENTERPRISE FM TRUST		No	Yes	No	04/17/2025	3,763.89
MERC		40854		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	Yes	No	04/30/2025	7,526.21
MERC		40855		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	Yes	No	04/30/2025	63,827.21
MERC		40856		Wire	1	2284	E. B. C., LLC /ACS		No	No	No	04/30/2025	20,526.44
MERC		40857		Wire	1	2392	US DEPT. OF TREASURY		No	Yes	No	04/30/2025	99,722.33
MERC		40858		Wire	1	2396	MN Dept of Revenue		No	No	No	04/30/2025	18,224.99
MERC		40859		Wire	1	2501	Merchants Bank		No	Yes	No	04/30/2025	5,609.32
MERC		40860		Direct Pymt	1	09118	EDUCATION MN - GCED		Yes	No	No	04/30/2025	3,264.64
MERC		40861		Direct Pymt	1	1984	E. B. C., LLC/Flex Contributions		Yes	No	No	04/30/2025	493.76

**Goodhue County Ed District  
Payment Reg by Bank and Check**

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		40862		Direct Pymt	1	3235	Goodhue Co Ed Dist Paraprofessional Unic		Yes	No	No	04/30/2025	332.59
MERC		40873		Direct Pymt	1	00360	CARLSON, MELISSA		Yes	No	No	05/02/2025	67.06
MERC		40874		Direct Pymt	1	00510	ARNOLD'S SUPPLY & KLEENIT CO		Yes	No	No	05/02/2025	130.98
MERC		40875		Direct Pymt	1	00707	MENARD'S RED WING		Yes	No	No	05/02/2025	129.99
MERC		40876		Direct Pymt	1	02672	METRO SALES, INC.		Yes	No	No	05/02/2025	5,790.17
MERC		40877		Direct Pymt	1	04565	ZUMBROTA-MAZEPPA PUBLIC SCHOOL		Yes	No	No	05/02/2025	1,982.23
MERC		40878		Direct Pymt	1	09129	RED WING IND SCHOOL DIST 256		Yes	No	No	05/02/2025	46,494.39
MERC		40879		Direct Pymt	1	1483	LAKE CITY PUBLIC SCHOOLS		Yes	No	No	05/02/2025	4,331.26
MERC		40880		Direct Pymt	1	2585	TEACHERS ON CALL		Yes	No	No	05/02/2025	3,482.89
MERC		40881		Direct Pymt	1	2719	LUHMAN, CINDY		Yes	No	No	05/02/2025	103.60
MERC		40882		Direct Pymt	1	3002	MOLDE-BOEDING, JAYNE		Yes	No	No	05/02/2025	343.00
MERC		40883		Direct Pymt	1	3145	MARQUARDT, JENNIFER		Yes	No	No	05/02/2025	238.60
MERC		40884		Direct Pymt	1	3222	BAUER, SARAH		Yes	No	No	05/02/2025	1,603.06
MERC		40885		Direct Pymt	1	3282	PRESENCE LEARNING, INC		Yes	No	No	05/02/2025	6,134.00
MERC		40886		Direct Pymt	1	3415	AMAZON CAPITAL SERVICES		Yes	No	No	05/02/2025	235.53
MERC		40887		Direct Pymt	1	3468	YUSTEN, NIKKI		Yes	No	No	05/02/2025	175.00
MERC		40888		Direct Pymt	1	3563	IMAGINE LEARNING, LLC		Yes	No	No	05/02/2025	80,340.00
MERC		40889		Direct Pymt	1	3633	UNDERDAHL, SUE		Yes	No	No	05/02/2025	756.84
MERC		40890		Direct Pymt	1	3744	TULIP, KAYCEE		Yes	No	No	05/02/2025	75.60
MERC		40891		Wire	1	03977	SOUTHEAST SERVICE COOPERATIVE		No	No	No	05/02/2025	118,545.82
MERC		40892		Wire	1	1280	DELTA DENTAL PLAN OF MN		No	No	No	05/02/2025	8,120.21
MERC		40893		Wire	1	2216	KWIK TRIP EXTENDED NETWORK		No	No	No	05/02/2025	623.46
MERC		38018	20774	Check	1	1646	RIDE ABILITY		Yes	No	Yes	05/13/2025	(150.00)
MERC		40821	21879	Check	1	2571	ANCHOR PROMOTIONS		Yes	No	No	04/17/2025	275.92
MERC		40831	21880	Check	1	3763	CARDENAS, ROSALGUEL		Yes	Yes	No	04/17/2025	276.98
MERC		40823	21881	Check	1	2871	EMC Insurance Companies		Yes	Yes	No	04/17/2025	7,280.37
MERC		40826	21882	Check	1	3126	FERNBROOK FAMILY CENTER		Yes	No	No	04/17/2025	32,632.09
MERC		40829	21883	Check	1	3718	GARCIA, MONICA		Yes	No	No	04/17/2025	358.19
MERC		40830	21884	Check	1	3743	HIAWATHA HOMECARE		Yes	No	No	04/17/2025	4,860.00
MERC		40827	21885	Check	1	3337	KEVIN'S SERVICE		Yes	Yes	No	04/17/2025	880.23
MERC		40828	21886	Check	1	3672	LEXIKEET, LLC		Yes	Yes	No	04/17/2025	84.00
MERC		40822	21887	Check	1	2819	MIDWEST SPECIAL INSTRUMENTS		Yes	Yes	No	04/17/2025	261.37
MERC		40825	21888	Check	1	3078	SHRED-N-GO-446138		Yes	Yes	No	04/17/2025	81.93
MERC		40820	21889	Check	1	1855	TOM PARKER ELECTRIC		Yes	Yes	No	04/17/2025	115.00
MERC		40824	21890	Check	1	3011	U.S. BANK EQUIPMENT FINANCE		Yes	Yes	No	04/17/2025	212.00
MERC		40832	21891	Check	1	3764	VILLEGAS, BRICIA SOLEIMA OROPEZA		Yes	Yes	No	04/17/2025	327.32
MERC		40869	21892	Check	1	3586	ADAM'S PEST CONTROL - MAIN		Yes	No	No	05/02/2025	51.00
MERC		40868	21893	Check	1	3347	ASL INTERPRETING SERVICES, INC		Yes	No	No	05/02/2025	356.00

Goodhue County Ed District  
Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC	40872	21894	21894	Check	1 3761		CECELIA BROWN EYES		Yes	No	No	05/02/2025	555.00
MERC	40866	21895	21895	Check	1 3329		CHASE CARD SERVICES		Yes	No	No	05/02/2025	18,518.84
MERC	40863	21896	21896	Check	1 00433		CITY OF RED WING		Yes	No	No	05/02/2025	2,457.73
MERC	40870	21897	21897	Check	1 3641		EMPLOYERS PREFERRED INS. CO		Yes	No	No	05/02/2025	854.00
MERC	40871	21898	21898	Check	1 3743		HIAWATHA HOMECARE		Yes	No	No	05/02/2025	3,480.00
MERC	40864	21899	21899	Check	1 09162		HILLYARD FLOOR CARE SUPPLY		Yes	No	No	05/02/2025	919.86
MERC	40867	21900	21900	Check	1 3337		KEVIN'S SERVICE		Yes	No	No	05/02/2025	91.83
MERC	40865	21901	21901	Check	1 3296		MUTUAL OF OMAHA		Yes	No	No	05/02/2025	3,271.94

Bank Total:

Report Total:

C. Staff Updates:

1. **Resignations:** *Samantha Krueger, Speech Language Pathologist @ Red Wing, effective end of 24-25 SY; Cindy Luhman, Administrative Assistant, GCED effective May 2, 2025.*

2. **New Hires:**

Effective for the 2025-2026 School Year

*Anderson, Allison - 1.0 Pathways 6/7 @ Twin Bluff Middle School*

*Behrens, Marissa - 1.0 FTE Early Childhood Special Education Teacher @ Cannon Falls*

*Hodgell, Linda - 1.0 FTE Multilingual Learners Teacher @ Goodhue and Zumbrota-Mazeppa*

*Lexvold, Levi - 1.0 FTE Science Teacher @ River Bluff Education Center*

*Nelson, Danny -1.0 FTE Trade & Industry Teacher @ River Bluff Education Center*

*Reckmann, Kennedy -1.0 FTE Early Childhood Special Education Teacher @ Goodhue*

Effective 04/22/2025-End of Year

*Hentz, Maggie - .08 FTE Science @ 5RiversOnline,*

Effective 04/28/2025-End of Year

*Roath, Catherine - .08 FTE Social Studies @ 5RiversOnline,*

*Toivonen, Doug - .08 Physical Education/Health @ 5RiversOnline*

Effective 06/09/2025-06/26/2025; 07/07/2025-10, 14-17, 21-

24/2025; 08/12, 14/2025 (Cannon Falls Extended School Year)

*Brumbaugh, Sarah (June); Krinke, Spencer (June-July); McCarthy, Deb (June-July); Svien, Meghan (June-July-August)*

*(paraprofessionals) / Austin, Madasyn (June-July); Behrens,*

*Marissa (June, August); Fransen, Jade (July); Pearson, Liz (July)*

*(teachers)*

Effective 06/09/2025-06/27/2025 (Goodhue Extended School Year)

*Brunkhorst, Nichole; Ferguson, Alexis; Reckmann, Kennedy*

*(paraprofessionals) / Dahlen, Angie; Humphrey, Rebecca; Poole,*

*Laurie; Richter, Cassie (teachers)*

Effective 06/09/2025-06/26/2025 (Kenyon-Wanamingo Extended School Year)

*Berquam, Dawn; Kyлло, Arin (paraprofessionals) / Carlson, Megan;*

*Christensen, Sarah; Keller, Rebecca; Rohwer, Ashley (teachers)*

Effective 07/21/2025-08/07/2025 (Lake City Extended School Year)

*Bowen, Lori; Kohrs, Anna; Marcellus, Jenifer; Ferguson, Alexis*

*(paraprofessionals) / Cowell, Sarah; Fort, Jennifer; Green, Madi;*

*Jensen, Jordan; McDonald, Alex; Weinrich, Elsie (teachers)*

Effective 06/09/2025-06/26/2025 (Red Wing Extended School Year)  
*Bartell, Eleanor; Clemens, Lori; Hinsch, Linda; Kirchner, Kandace; Kittelson, Trinity; Lunde, Anna; Winkers, Bridee (paraprofessionals) / Braford, Julie; Cordes, Erica; Hoppman, Melissa; Nystuen, Kate; Sprouls, Bill; Stein, Molly; Swanson, Tim; Werner, Ashlyn; Zenzen, Melissa (teachers)*

Effective 07/14/2025-07/31/2025 (River Bluff Education Center Extended School Year)  
*Acosta, Kailee; Garcia, Shelly; Glasby, Carrie; Gunderson, Clay; Lindquist, Jasmyrn; Peterson, Isaac (paraprofessionals) / Angell, Shelly; Braford, Julie; Cekalla, Alea; Cordes, Erica; Diggins, Liz; Dodge-Brage, Molly; Grobe, Emily; Hakseth, Kaylee; Hillmer, Kaylee; King, Andrea; Mittelstadt, Annie; Olson, Destinee; Petersen, Tira; Rodgers, Matt; Susag, Rebecca (teachers)*

Effective 06/09/2025-06/26/2025 (Zumbrota-Mazeppa Extended School Year)  
*Billman, Cynthia; Bryant, Gary; Maloney, Martha; Matthees, Michele; Post, Joy; Sjolander, Lee (paraprofessionals) / Carlson, Megan; Klein, Jen; Majerus, Megan; Thompson, Anne; Thompson, Jordan; Waters, Ashlyn; Zidlicky, Michelle (teachers)*

**3. Transfers:**

*Safe, Kate - 1.0 FTE: Elementary Teacher @ 5RO to Instructional Coach @ Red Wing; Effective as of the 2025-2026 School Year; Jill Rohan - 1.0 Special Education Coordinator @ Goodhue and Lake City to 1.0 Assistant Director of Special Education @ Goodhue and Lake City.*

**4. Re-assignment:**

**IV. Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.

**V. Reports and Communication:**

A. Business Manager Report

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**Goodhue County Ed District  
Reconciliation Worksheet Report  
04/30/2025**

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1559	04/30/2025	6051	MERC	MERCHANTS BANK GENERAL

**Worksheet has been Finalized**

Statement Amount 1,181,811.79

Deposits in Transit 0.00

**Outstanding Payments**

Checks 39,554.61

Wires 38,751.43

SHR - Payments 0.00

SHR - Third Party 0.00

Cash 0.00

ACH 4,090.99

**Adjustment Amount** (404,923.74)

Amount Per Bank 694,491.02

GL Account Balance 694,491.02

<b>Co</b>	<b>L</b>	<b>Fd</b>	<b>Org</b>	<b>Pro</b>	<b>Crs</b>	<b>Fin</b>	<b>O/S</b>	<b>Ty</b>
6051	B	01	101	000				F

Difference 0.00

**Adjustments**

Manual 04/30/2025 KT Wire 623.46 KT RECORDED IN MAY

Manual 04/30/2025 SWEEP Wire (405,547.20) SWEEP



**GOODHUE CO ED DISTRICT  
2024-25 CASH FLOW**

**AS OF 5-14-25**

**JULY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
7/1/2024	(20,928.28)	(9,194.74)	-		180.54	1,166,131.27
7/9/2024	(430,444.50)	-	255.36		-	735,942.13
7/15/2024	(215,249.41)	(301,019.29)	-	615,136.93	-	834,810.36
7/20/2024	(270,423.19)	-	566,979.61		-	1,131,366.78
7/31/2024	(197,465.86)	(265,620.92)	3,541.59	89,355.93		761,177.52
<b>ENDING BALANCE</b>	<b>(1,134,511.24)</b>	<b>(575,834.95)</b>	<b>570,776.56</b>	<b>704,492.86</b>	<b>180.54</b>	<b>761,177.52</b>

**AUGUST**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
8/1/2024		-	262,301.05			1,023,478.57
8/4/2024	(355,715.77)	-	-		-	667,762.80
8/15/2024	(237,065.62)	(343,024.91)		339,552.54	-	427,224.81
8/17/2024	(234,651.62)	-	575,308.28			767,881.47
8/30/2024	(199,410.49)	(267,390.10)	599,822.03	733,458.21		1,634,361.12
<b>ENDING BALANCE</b>	<b>(1,026,843.50)</b>	<b>(610,415.01)</b>	<b>1,437,431.36</b>	<b>1,073,010.75</b>	<b>-</b>	<b>1,634,361.12</b>

**SEPTEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
9/1/2024	(670,307.09)	-	326,141.94		239,257.93	1,529,453.90
9/15/2024	(223,964.95)	(303,040.23)	15,065.60	154,323.75	17,931.01	1,189,769.08
9/17/2024	(1,043,703.19)	-	407,172.99		-	553,238.88
9/30/2024	(213,866.69)	(289,324.42)	530,764.35	457,190.06	427,848.88	1,465,851.06
<b>ENDING BALANCE</b>	<b>(2,151,841.92)</b>	<b>(592,364.65)</b>	<b>1,279,144.88</b>	<b>611,513.81</b>	<b>685,037.82</b>	<b>1,465,851.06</b>

**OCTOBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
10/1/2024	(279,762.16)	-	-		-	1,186,088.90
10/9/2024	-	-	76,171.00			1,262,259.90
10/15/2024	(386,994.03)	(297,710.71)		100,686.08	-	678,241.24
10/20/2024	-	-	472,857.71		-	1,151,098.95
10/31/2024	(235,348.44)	(318,667.31)	3,238.09	421,982.25	16,008.41	1,038,311.95
<b>ENDING BALANCE</b>	<b>(902,104.63)</b>	<b>(616,378.02)</b>	<b>552,266.80</b>	<b>522,668.33</b>	<b>16,008.41</b>	<b>1,038,311.95</b>

**NOVEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
11/1/2024	(195,869.57)	-	-		-	842,442.38
11/5/2024	-	-			6,379.90	848,822.28
11/15/2024	(290,755.88)	(301,627.81)	276,480.59	109,044.62	-	641,963.80
11/20/2024	-	-	358,359.82			1,000,323.62
11/30/2024	(661,847.94)	(296,897.56)	139,756.73	203,746.08	-	385,080.93
<b>ENDING BALANCE</b>	<b>(1,148,473.39)</b>	<b>(598,525.37)</b>	<b>774,597.14</b>	<b>312,790.70</b>	<b>6,379.90</b>	<b>385,080.93</b>

**DECEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
12/1/2024	-	-	10,674.32		-	395,755.25
12/8/2024	-	-			337,219.94	732,975.19
12/15/2024	(325,317.17)	(293,198.74)	157,414.76	240,810.56		512,684.60
12/20/2024	(35,108.28)	-	419,390.13			896,966.45
12/31/2024	(209,256.42)	(293,433.89)	5,308.27	131,351.22	-	530,935.63
<b>ENDING BALANCE</b>	<b>(569,681.87)</b>	<b>(586,632.63)</b>	<b>592,787.48</b>	<b>372,161.78</b>	<b>337,219.94</b>	<b>530,935.63</b>

**JANUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
1/1/2025	(4,072.27)	-	183,408.38		-	710,271.74
1/8/2025	(230,491.65)	-	201,439.81		-	681,219.90
1/15/2025	(213,025.08)	(287,424.45)	40,436.60	8,858.75	336,922.90	566,988.62
1/20/2025	(827,273.91)	-	492,187.53		-	231,902.24
1/31/2025	(222,095.60)	(294,264.09)	288,223.27	369,873.82	95,155.40	468,795.04
<b>ENDING BALANCE</b>	<b>(1,496,958.51)</b>	<b>(581,688.54)</b>	<b>-</b>	<b>1,205,695.59</b>	<b>378,732.57</b>	<b>432,078.30</b>

**FEBRUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
2/1/2025	(234,795.51)	-	236,082.05			470,081.58
2/15/2025	(216,425.08)	(289,333.88)	204,380.34	245,477.82	62,460.67	476,641.45
2/20/2025	(134,045.71)	-	429,000.74		-	771,596.48
2/28/2025	(220,298.90)	(286,921.53)	8,016.58	435,622.90		708,015.53
<b>ENDING BALANCE</b>	<b>(805,565.20)</b>	<b>(576,255.41)</b>	<b>-</b>	<b>877,479.71</b>	<b>681,100.72</b>	<b>62,460.67</b>

**MARCH**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
3/1/2025	(329,868.39)	-	64,571.03			442,718.17
3/15/2025	(215,296.38)	(286,458.30)	185,321.35	254,542.51	139,847.13	520,674.48
3/20/2025	(85,131.12)	-	3,504.52		-	439,047.88
3/31/2025	(218,058.57)	(289,108.56)	699,602.41	305,451.00	-	936,934.16
<b>ENDING BALANCE</b>	<b>(848,354.46)</b>	<b>(575,566.86)</b>	<b>-</b>	<b>952,999.31</b>	<b>559,993.51</b>	<b>139,847.13</b>

**APRIL**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
4/9/2025	(486,106.39)	-	122,695.99			573,523.76
4/15/2025	(218,966.57)	(288,728.83)	210,134.43	203,634.01		479,596.80
4/20/2025	(186,264.22)	-	440,085.48		113,452.23	846,870.29
4/30/2025	(219,761.05)	(290,100.15)	1,122.42	356,359.51	-	694,491.02
<b>ENDING BALANCE</b>	<b>(1,111,098.23)</b>	<b>(578,828.98)</b>	<b>-</b>	<b>774,038.32</b>	<b>559,993.52</b>	<b>113,452.23</b>

**MAY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
5/1/2025	(310,109.89)	-	95,274.59		2,751.49	482,407.21
5/15/2025	(343,011.36)	(289,190.33)	176,494.47	367,834.81	-	394,534.80
5/20/2025	(154,144.83)	-	351,448.48		-	591,838.44
5/31/2025	(234,354.48)	(338,897.46)	221,192.30	256,522.51	-	496,301.32
<b>ENDING BALANCE</b>	<b>(1,041,620.56)</b>	<b>(628,087.79)</b>	<b>-</b>	<b>844,409.84</b>	<b>624,357.32</b>	<b>2,751.49</b>

**JUNE**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
6/1/2025	(489,389.13)	-	704,652.44		-	711,564.64
6/15/2025	(223,675.69)	(319,983.92)	375,050.79		-	542,955.82
6/20/2025	-	-	439,044.67	256,522.50	-	1,238,522.99
6/30/2025	(411,775.79)	(296,362.63)	105,758.69		323,955.28	960,098.55
<b>ENDING BALANCE</b>	<b>(1,124,840.60)</b>	<b>(616,346.54)</b>	<b>-</b>	<b>1,624,506.58</b>	<b>256,522.50</b>	<b>323,955.28</b>

<b>TOTALS</b>	<b>(13,361,894.10)</b>	<b>(7,136,924.75)</b>	<b>-</b>	<b>11,486,133.57</b>	<b>6,657,338.37</b>	<b>2,119,371.71</b>	<b>960,098.55</b>
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# REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

Goodhue County Ed District | April 30, 2025

REVENUE CATEGORIES						April 30, 2025	April 30, 2024	April 30, 2023				
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	Current YTD vs. PYTD	April 30, 2024	April 30, 2023
	STATE	5,526,275	6,262,303	6,340,963	6,464,909	4,303,115	2,161,794	66.56%	60.29%	66.33%	527,562	3,775,553
FEDERAL	2,587,427	2,370,023	2,178,935	1,998,039	1,067,977	930,062	53.45%	56.34%	45.29%	(267,392)	1,335,369	1,171,966
LOCAL SALES, INS RECOVERY & JUDGEMENTS	(38)	19,221	0	0	676	(676)	0.00%	95.00%	100.00%	(17,584)	18,260	(38)
LOCAL (FEES, INTEREST, ETC.)	9,891,895	11,284,638	11,104,042	11,325,682	9,175,003	2,150,679	81.01%	71.20%	71.42%	1,140,062	8,034,941	7,065,135
<b>TOTALS</b>	<b>18,005,558</b>	<b>19,936,185</b>	<b>19,623,940</b>	<b>19,788,630</b>	<b>14,546,771</b>	<b>5,241,859</b>	<b>73.51%</b>	<b>66.03%</b>	<b>66.10%</b>	<b>1,382,647</b>	<b>13,164,123</b>	<b>11,902,410</b>

EXPENDITURES (OBJECT SERIES)						April 30, 2025	April 30, 2024	April 30, 2023				
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	April 30, 2024	April 30, 2023
	SALARIES & WAGES	9,460,185	10,093,545	11,007,974	10,903,297	7,666,511	3,236,786	70.31%	67.54%	70.38%	849,627	6,816,885
EMPLOYEE BENEFITS	2,512,992	2,843,575	2,993,894	3,122,602	2,190,377	932,225	70.15%	61.45%	70.80%	443,061	1,747,317	1,779,282
PURCHASED SERVICES	4,342,464	5,105,484	3,876,561	4,063,120	1,837,663	2,225,457	45.23%	38.85%	43.85%	(145,675)	1,983,338	1,904,233
SUPPLIES	742,772	819,001	691,907	740,781	673,221	67,560	90.88%	76.47%	79.06%	46,950	626,271	587,208
EQUIPMENT	1,122,686	1,073,045	1,150,815	1,171,041	1,174,145	(3,104)	100.27%	98.72%	100.04%	114,853	1,059,292	1,123,164
DEBT SERVICE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OTHER EXPENDITURES	119,374	124,731	26,626	26,551	27,005	(454)	101.71%	20.95%	16.07%	877	26,129	19,183
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTALS</b>	<b>18,300,473</b>	<b>20,059,380</b>	<b>19,747,777</b>	<b>20,027,392</b>	<b>13,568,923</b>	<b>6,458,469</b>	<b>67.75%</b>	<b>61.11%</b>	<b>65.96%</b>	<b>1,309,692</b>	<b>12,259,231</b>	<b>12,071,282</b>

EXPENDITURES (PROGRAM SERIES)						April 30, 2025	April 30, 2024	April 30, 2023				
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	April 30, 2024	April 30, 2023
	SITE ADMINISTRATION	320,461	357,053	380,753	353,411	297,065	56,346	84.06%	82.28%	75.55%	3,287	293,778
DISTRICT ADMINISTRATION	68,996	92,977	77,591	88,708	71,428	17,280	80.52%	62.57%	81.00%	13,256	58,172	55,884
SUPPORT SERVICES	250,828	338,571	297,375	372,799	394,812	(22,013)	105.90%	113.88%	137.63%	9,256	385,556	345,217
REGULAR INSTRUCTION	3,033,317	3,275,290	2,906,194	2,860,140	1,797,698	1,062,442	62.85%	41.70%	50.97%	431,905	1,365,793	1,545,979
EXTRA-CURRICULAR ACTIVITES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
VOCATIONAL INSTRUCTION	299,927	454,237	454,250	496,391	335,484	160,907	67.58%	48.37%	59.29%	115,753	219,731	177,827
SPECIAL EDUCATION	10,162,969	10,794,455	10,988,391	10,962,020	7,288,783	3,673,237	66.49%	62.84%	67.01%	505,767	6,783,016	6,810,313
COMMUNITY SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	752,469	893,095	604,624	1,007,113	510,356	496,757	50.68%	45.08%	37.74%	107,731	402,625	283,961
PUPIL SUPPORT SERVICES	1,982,331	2,499,034	2,572,894	2,429,855	1,587,692	842,163	65.34%	62.67%	65.58%	21,476	1,566,216	1,300,043
FACILITIES	1,429,174	1,354,668	1,465,705	1,456,955	1,285,606	171,349	88.24%	87.43%	91.66%	101,262	1,184,344	1,309,951
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTALS</b>	<b>18,300,473</b>	<b>20,059,380</b>	<b>19,747,777</b>	<b>20,027,392</b>	<b>13,568,923</b>	<b>6,458,469</b>	<b>67.75%</b>	<b>61.11%</b>	<b>65.96%</b>	<b>1,309,692</b>	<b>12,259,231</b>	<b>12,071,282</b>

SUMMARY - ALL FUNDS						April 30, 2025	April 30, 2024	April 30, 2023				
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	April 30, 2024	April 30, 2023
	REVENUE	18,005,558	19,936,185	19,623,940	19,788,630	14,546,771	5,241,859	73.51%	66.03%	66.10%	1,382,647	13,164,123
EXPENDITURES	18,300,473	20,059,380	19,747,777	20,027,392	13,568,923	6,458,469	67.75%	61.11%	65.96%	1,309,692	12,259,231	12,071,282
SPENDING VARIANCE	(294,915)	(123,195)	(123,837)	(238,762)	977,848	N/A	N/A	N/A	N/A	72,955	904,892	(168,872)

5-14-25

District	REACH / Setting IV	STEP	Pathways 6-7	Pathways 8-12	5RO Elementary	5RO Secondary	5RO Part Time	Total
Cannon Falls	3	3	0	5	1	22	51	85
Goodhue	1	1	0	1	1	6	17	27
Kenyon-Wanamingo	8	3	0	0	2	13	17	43
Lake City	2	1	1	4	1	24	43	76
Red Wing	30	4	13	26	19	117	13	222
Zumbrota-Mazeppa	3	3	0	1	3	16	19	45
Non Members	3	0	0	1	8	62	12	86
<b>Total Program</b>	<b>50</b>	<b>15</b>	<b>14</b>	<b>38</b>	<b>35</b>	<b>260</b>	<b>172</b>	<b>584</b>

<b>Total Special Ed</b>	50	15	2	12	8	52	6	145
<b>Percent Special Ed</b>	100.00%	100.00%	14.29%	31.58%	22.86%	20.00%	3.49%	24.83%

Color Code Key	
	MDE Tuition Billing System
	Billed to Districts at or below APU amount
	Billed to Districts throughout year for cash flow and trued up at year end (Open Enrollment)

- B. Phone System Update
- VI. **Old Business:**
- VII. **New Business:**

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### **Service Contract**

This Contract is made and entered into on May 8, 2025 by and between:

#### **Contracting Party:**

Goodhue County Education District

Address: 395 Guernsey Lane, Red Wing, MN 55066

Contact: Jess Whitcomb, Goodhue County Education District - Director of Equity and Instructional Services

Email: [jwhitcomb@gced.k12.mn.us](mailto:jwhitcomb@gced.k12.mn.us)

#### **Service Provider:**

Šišókaduta

(Wayne Bendickson)

Address: 441 South Saratoga Street

St. Paul, MN 55105

Phone: 612-715-9751

Email: [wabosa@gmail.com](mailto:wabosa@gmail.com)

#### **Position and Scope of Work:**

The Service Provider, Šišókaduta, is engaged as a Dakota Language and Culture Consultant for the Goodhue County Education District. This role includes but is not limited to:

##### 1. Curriculum Development and Resources:

- Develop and/or share Dakota Language learning materials with the Goodhue County Education District.

##### 2. Training and Development:

- Design and facilitate Dakota Language training sessions with the Goodhue County Education District.

##### 3. Data Collection and Analysis

- Review and summarize/synthesize data applicable to Dakota Language and Culture teaching and learning.

#### **Contract Period:**

This contract shall commence on May 8, 2025 and conclude on June 30, 2025, unless terminated earlier in accordance with the terms outlined herein.

**Compensation:**

The total contract amount is \$5,000, payable with the following structure:

- 50% of the total contract amount will be paid out upfront during the contract period.
- 50% of the total contract amount will be paid upon satisfactory completion of the project as determined by the Goodhue County Education District.

**Independent Contractor Status:**

The Service Provider is an independent contractor and is responsible for providing their own equipment, including computers and travel expenses, in compliance with federal independent contractor regulations. No benefits, such as health insurance, retirement contributions, or paid leave, will be provided by the Contracting Party.

**Termination:**

This contract may be terminated by either party with a 30-day written notice. Upon termination, the Service Provider will be compensated for work completed up to the termination date.

**Confidentiality:**

The Service Provider agrees to maintain the confidentiality of all information that pertains to private and/or non-directory material.

**Governing Law:**

This contract shall be governed by and construed in accordance with the laws of the State of Minnesota.

**Signatures:**

By signing below, both parties agree to the terms and conditions outlined in this contract.

**Contracting Party:**

Signature: \_\_\_\_\_

Name: Cherie Johnson

Title: Goodhue County Education District – Executive Director

Date: \_\_\_\_\_

**Service Provider:**

Signature: Šišokaduta Wayne Joseph Bendickson

Name: Šišokaduta Wayne Joseph Bendickson

Date: 05/09/2025



A. Preliminary FY26 Budget



**GOODHUE CO ED DISTRICT  
2025-26 CASH FLOW  
AS OF 5-14-25**

**JULY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
7/1/2025	(21,137.56)	(9,746.42)	-		180.54	929,395.10
7/9/2025	(434,748.95)	-	264.81		-	494,910.96
7/15/2025	(217,401.90)	(319,080.45)	-	323,185.60	-	281,614.21
7/20/2025	(273,127.42)	-	587,957.86		-	596,444.65
7/31/2025	(199,440.52)	(281,558.18)	3,672.63	146,902.55	-	266,021.13
<b>ENDING BALANCE</b>	<b>(1,145,856.35)</b>	<b>(610,385.05)</b>	<b>591,895.29</b>	<b>470,088.14</b>	<b>180.54</b>	<b>266,021.13</b>

**AUGUST**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
8/1/2025	-	-	272,006.19		-	538,027.31
8/4/2025	(359,272.93)	-	-		-	178,754.39
8/15/2025	(239,436.28)	(363,606.40)	-	558,229.67	-	133,941.38
8/17/2025	(236,998.14)	-	596,594.69		-	493,537.93
8/30/2025	(201,404.59)	(283,433.51)	622,015.45	166,297.25	-	797,012.52
<b>ENDING BALANCE</b>	<b>(1,037,111.94)</b>	<b>(647,039.91)</b>	<b>1,490,616.32</b>	<b>724,526.92</b>	<b>-</b>	<b>797,012.52</b>

**SEPTEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
9/1/2025	(677,010.16)	-	338,209.19		239,257.93	697,469.48
9/15/2025	(226,204.60)	(321,222.64)	15,623.03	146,902.55	17,931.01	330,498.82
9/17/2025	(1,054,140.22)	-	422,238.39		-	(301,403.02)
9/30/2025	(216,005.36)	(306,683.89)	550,402.63	166,297.25	427,848.88	320,456.50
<b>ENDING BALANCE</b>	<b>(2,173,360.34)</b>	<b>(627,906.53)</b>	<b>1,326,473.24</b>	<b>313,199.79</b>	<b>685,037.82</b>	<b>320,456.50</b>

**OCTOBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
10/1/2025	(282,559.78)	-	-		-	37,896.72
10/9/2025	-	-	78,989.33		-	116,886.04
10/15/2025	(390,863.97)	(315,573.35)	-	117,522.04	-	(472,029.24)
10/20/2025	-	-	490,353.45		-	18,324.20
10/31/2025	(237,701.92)	(337,787.35)	3,357.90	195,677.75	16,008.41	(342,121.01)
<b>ENDING BALANCE</b>	<b>(911,125.68)</b>	<b>(653,360.70)</b>	<b>572,700.67</b>	<b>313,199.79</b>	<b>16,008.41</b>	<b>(342,121.01)</b>

**NOVEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
11/1/2025	(197,828.27)	-	-		-	(539,949.27)
11/5/2025	-	-	-		6,379.90	(533,569.37)
11/15/2025	(293,663.44)	(319,725.48)	286,710.37	146,902.55	-	(713,345.37)
11/20/2025	-	-	371,619.13		-	(341,726.24)
11/30/2025	(668,466.42)	(314,711.41)	144,927.73	235,044.07	-	(944,932.27)
<b>ENDING BALANCE</b>	<b>(1,159,958.12)</b>	<b>(634,436.89)</b>	<b>803,257.23</b>	<b>381,946.62</b>	<b>6,379.90</b>	<b>(944,932.27)</b>

**DECEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
12/1/2025	-	-	11,069.27	-	-	(933,863.00)
12/8/2025	-	-	-		337,219.94	(596,643.06)
12/15/2025	(328,570.34)	(310,790.66)	163,239.11	323,185.60	-	(749,579.36)
12/20/2025	(35,459.36)	-	434,907.56		-	(350,131.16)
12/31/2025	(211,348.98)	(311,039.92)	5,504.68	176,283.05	-	(690,732.34)
<b>ENDING BALANCE</b>	<b>(575,378.69)</b>	<b>(621,830.59)</b>	<b>614,720.62</b>	<b>499,468.65</b>	<b>337,219.94</b>	<b>(690,732.34)</b>

**JANUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE	
1/1/2026	(4,112.99)	-	190,194.49		-	(504,650.84)	
1/8/2026	(232,796.57)	-	208,893.08		-	(528,554.33)	
1/15/2026	(215,155.33)	(304,669.92)	41,932.75	293,805.09	336,922.90	(375,718.83)	
1/20/2026	(835,546.65)	-	510,398.47		-	(700,867.01)	
1/31/2026	(224,316.56)	(311,919.94)	298,887.53	235,044.07	95,155.40	(608,016.50)	
ENDING BALANCE	(1,511,928.10)	(616,589.85)	-	1,250,306.33	528,849.16	432,078.30	<b>(608,016.50)</b>

**FEBRUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE	
2/1/2026	(237,143.47)	-	244,817.09		-	(600,342.88)	
2/15/2026	(218,589.33)	(306,693.91)	211,942.41	235,044.07	62,460.67	(616,178.97)	
2/20/2026	(135,386.17)	-	444,873.77		-	(306,691.37)	
2/28/2026	(222,501.89)	(304,136.82)	8,313.19	293,805.09	-	(531,211.79)	
ENDING BALANCE	(813,620.85)	(610,830.73)	-	909,946.46	528,849.16	62,460.67	<b>(531,211.79)</b>

**MARCH**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE	
3/1/2026	(333,167.07)	-	66,960.16		-	(797,418.71)	
3/15/2026	(217,449.34)	(303,645.80)	192,178.24	293,805.09	139,847.13	(692,683.39)	
3/20/2026	(85,982.43)	-	3,634.19		-	(775,031.63)	
3/31/2026	(220,239.16)	(306,455.07)	725,487.70	352,566.11	-	(223,672.06)	
ENDING BALANCE	(856,838.00)	(610,100.87)	-	988,260.28	646,371.20	139,847.13	<b>(223,672.06)</b>

**APRIL**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE	
4/9/2026	(490,967.45)	-	127,235.74		-	(587,403.77)	
4/15/2026	(221,156.24)	(306,052.56)	217,909.40	235,044.07	-	(661,659.09)	
4/20/2026	(188,126.86)	-	456,368.64		113,452.23	(279,965.08)	
4/30/2026	(221,958.66)	(307,506.16)	1,163.95	417,792.03	-	(390,473.92)	
ENDING BALANCE	(1,122,209.21)	(613,558.72)	-	802,677.74	652,836.10	113,452.23	<b>(390,473.92)</b>

**MAY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE	
5/1/2026	(313,210.99)	-	98,799.75		2,751.49	(602,133.67)	
5/15/2026	(346,441.48)	(306,541.75)	183,024.77	293,805.09	-	(778,287.04)	
5/20/2026	(155,686.28)	-	364,452.07		-	(569,521.25)	
5/31/2026	(236,698.02)	(359,231.31)	229,376.42	293,805.09	-	(642,269.07)	
ENDING BALANCE	(1,052,036.76)	(665,773.06)	-	875,653.00	587,610.18	2,751.49	<b>(642,269.07)</b>

**JUNE**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE	
6/1/2026	(494,283.02)	-	730,724.58		-	(405,827.51)	
6/15/2026	(225,912.44)	(339,182.95)	388,927.67		-	(581,995.23)	
6/20/2026	-	-	455,289.32	293,805.09	-	167,099.17	
6/30/2026	(415,893.54)	(314,144.38)	109,671.76		323,955.28	(129,311.71)	
ENDING BALANCE	(1,136,089.00)	(653,327.34)	-	1,684,613.33	293,805.09	323,955.28	<b>(129,311.71)</b>

TOTALS	(13,495,513.05)	(7,565,140.24)	-	11,911,120.51	5,940,750.80	2,119,371.71	(129,311.71)
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**Goodhue County Ed District  
Budget / Fund Balance Overview (BUDGET)**

Preliminary Budget 2025-26

<b>General Fund - 01</b>	<b>Beginning Fund Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Transfers</b>	<b>End of Year Proj. Balance</b>	<b>Net Increase or Decrease</b>
<b>422 Unassigned Fund Balance</b>	421,544 <i>2.10%</i>	19,247,518	19,224,822	-	444,240 <i>2.17%</i>	22,696
<b>Restricted</b>						
434 Area Learning Center	-	602,951	708,924	-	(105,973)	(105,973)
437 Q Comp	-	-	-	-	-	-
441 Basic Skills Programs	-	287,553	287,553	-	-	-
456 READ Act Literacy Aid	-	-	-	-	-	-
457 READ Act Teacher Comp	-	-	-	-	-	-
467 Long-Term Facilities Maint	111,031	100,000	107,463	-	103,568	(7,463)
472 Medical Assistance	-	96,276	96,276	-	-	-
<b>Subtotal Restricted</b>	111,031	1,086,780	1,200,216	-	(2,405)	(113,436)
<b>460 Nonspendable</b>	116,106	-	-	-	116,106	-
<b>Total General Fund</b>	<b>648,681</b>	<b>20,334,298</b>	<b>20,425,038</b>	<b>-</b>	<b>557,941</b>	<b>(90,740)</b>
<b>Total All Funds:</b>	<b>648,681</b>	<b>20,334,298</b>	<b>20,425,038</b>	<b>-</b>	<b>557,941</b>	<b>(90,740)</b>

**CANNON FALLS PUBLIC SCHOOLS #252  
FY26 BILL FOR SERVICES  
Preliminary May 2025**

	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	252 REVENUE SOURCE
<b>SPECIAL EDUCATION SERVICES</b>							
<b>EARLY CHILDHOOD</b>							
Behrens, Marissa (ECSE Teacher)	1.00	52,956.00	0.00	4,413.00	740	396	STATE SP ED
Benefits		20,999.00	0.00	1,749.92	740	397	STATE SP ED
Nicole Meyer (B-3 ECSE Teacher)	0.57	37,733.00	0.00	3,144.42	740	396	STATE SP ED
Benefits		7,412.00	0.00	617.67	740	397	STATE SP ED
Sue Bodenhamer (B-3 ECSE Teacher)	0.16	12,160.00	0.00	1,013.33	740	396	STATE SP ED
Benefits		4,165.00	0.00	347.08	740	397	STATE SP ED
Morgan Price (B-3 Social Worker)	0.09	5,814.00	0.00	484.50	740	396	STATE SP ED
Benefits		1,015.00	0.00	84.58	740	397	STATE SP ED
Lindsay Woodard (B-3 Speech Path)	0.08	10,655.00	0.00	887.92	740	396	STATE SP ED
Benefits		3,740.00	0.00	311.67	740	397	STATE SP ED
Substitutes		1,393.00	0.00	116.08	740	399	STATE SP ED
<b>OCCUPATIONAL &amp; PHYSICAL THERAPY SERVICES</b>							
<b>TBH (POHI/AT)</b>	0.15	12,503.00	0.00	1,041.92	740	396	STATE SP ED
Benefits		2,793.00	0.00	232.75	740	397	STATE SP ED
Teasha Archambault (PT)	0.32	31,999.00	0.00	2,666.58	740	396	STATE SP ED
Benefits		11,771.00	0.00	980.92	740	397	STATE SP ED
Sydney Jacobson (OT)	0.78	64,991.00	0.00	5,415.92	740	396	STATE SP ED
Benefits		12,384.00	0.00	1,032.00	740	397	STATE SP ED
Katee Bowe (OT)	0.15	12,327.00	0.00	1,027.25	740	396	STATE SP ED
Benefits		2,343.00	0.00	195.25	740	397	STATE SP ED
<b>ASSISTANT DIRECTOR OF SPECIAL EDUCATION</b>							
Alisha Dalsin	1.00	128,336.00	0.00	10,694.67	740	396	STATE SP ED
Benefits		29,348.00	0.00	2,445.67	740	397	STATE SP ED
<b>SPEECH LANGUAGE PATHOLOGY</b>							
Lynn Booth	1.00	98,338.00	0.00	8,194.83	740	396	STATE SP ED
Benefits		29,118.00	0.00	2,426.50	740	397	STATE SP ED
Madasyn Austin	1.00	76,080.00	0.00	6,340.00	740	396	STATE SP ED
Benefits		24,998.00	0.00	2,083.17	740	397	STATE SP ED
<b>SCHOOL PSYCHOLOGY</b>							
Kristin Kirk	1.00	112,021.00	0.00	9,335.08	740	396	STATE SP ED
Benefits		21,584.00	0.00	1,798.67	740	397	STATE SP ED
<b>SOCIAL WORK</b>							
Courtney Skluzacek	1.00	58,966.00	0.00	4,913.83	740	396	STATE SP ED
Benefits		30,117.00	0.00	2,509.75	740	397	STATE SP ED
Laura Burvee	1.00	76,416.00	0.00	6,368.00	740	396	STATE SP ED
Benefits		33,585.00	0.00	2,798.75	740	397	STATE SP ED
<b>GENERAL EDUCATION SERVICES</b>							
<b>MULTI LINGUAL LEARNERS</b>							
Allison Hosman (ML Teacher)	0.60	35,380.00	0.00	2,948.33	339	396	COMP ED
Benefits		12,689.00	0.00	1,057.42	339	397	COMP ED
Iliana Espiricueta (Cultural Liaison)	0.16	7,762.00	0.00	646.83	339	396	COMP ED
Benefits		1,208.00	0.00	100.67	339	397	COMP ED
Travel		700.00	0.00	58.33	339	366	COMP ED
<b>NON COACHING PORTION</b>							
Catherine Stark	0.70	55,279.00	0.00	4,606.58	000	396	GEN FUND
Benefits		10,181.00	0.00	848.42	000	397	GEN FUND
<b>COMMUNITY EDUCATION SERVICES</b>							
SCHOOL READINESS	0.00	0.00	0.00	0.00			
<b>OPERATIONS COSTS</b>							
LEASE - SHORT TERM		3,504.02	0.00	292.00	389	335	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION PRINCIPAL		90,089.99	0.00	7,507.50	389	570	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION INTEREST		40,097.86	0.00	3,341.49	389	571	LEASE LEVY FLOW THRU
LTFM		14,581.30	0.00	1,215.11	000	390	LTFM LEVY FLOW THRU
OPERATING COSTS		61,985.00	0.00	5,165.42	000	305	GEN FUND
<b>TOTAL</b>		<b>1,361,517.17</b>	<b>0.00</b>	<b>113,459.76</b>			

**GOODHUE PUBLIC SCHOOLS #253  
FY26 BILL FOR SERVICES  
Preliminary May 2025**

	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	253 REVENUE SOURCE
<b>SPECIAL EDUCATION SERVICES</b>							
EARLY CHILDHOOD							
Kennedy Reckmann (ECSE Teacher)	1.00	49,476.00	0.00	4,123.00	740	396	STATE SP ED
Sarah Bauer (B-3 ECSE Teacher)	0.18	15,161.00	0.00	1,263.42	740	396	STATE SP ED
Sue Bodenhamer (B-3 ECSE Teacher)	0.06	4,560.00	0.00	380.00	740	396	STATE SP ED
Morgan Price (B-3 Social Worker)	0.03	1,938.00	0.00	161.50	740	396	STATE SP ED
Lindsay Woodard (B-3 Speech Pathologist)	0.03	3,996.00	0.00	333.00	740	396	STATE SP ED
Benefits		15,058.00	0.00	1,254.83	740	397	STATE SP ED
Substitutes		500.00	0.00	41.67	740	399	STATE SP ED
OCCUPATIONAL & PHYSICAL THERAPY SERVICES							
<b>TBH (POHI/AT)</b>	0.06	5,001.00	0.00	416.75	740	396	STATE SP ED
Teasha Archambault (PT)	0.11	11,000.00	0.00	916.67	740	396	STATE SP ED
Katee Bowe (OT)	0.06	4,931.00	0.00	410.92	740	396	STATE SP ED
Olivia Dick (OT)	0.28	23,788.00	0.00	1,982.33	740	396	STATE SP ED
Benefits		10,640.00	0.00	886.67	740	397	STATE SP ED
SPECIAL EDUCATION COORDINATOR							
Jill Rohan	0.60	70,642.00	0.00	5,886.83	740	396	STATE SP ED
Benefits		27,812.00	0.00	2,317.67	740	397	STATE SP ED
SPEECH LANGUAGE PATHOLOGY							
Rebecca Humphrey	1.00	94,997.00	0.00	7,916.42	740	396	STATE SP ED
Benefits		35,984.00	0.00	2,998.67	740	397	STATE SP ED
SCHOOL PSYCHOLOGY							
Kelsey Lemmon	0.60	57,262.00	0.00	4,771.83	740	396	STATE SP ED
Benefits		10,956.00	0.00	913.00	740	397	STATE SP ED
SOCIAL WORK							
Kamie Lodermeier	0.50	36,351.00	0.00	3,029.25	740	396	STATE SP ED
Benefits		16,032.00	0.00	1,336.00	740	397	STATE SP ED
AMERICAN SIGN LANGUAGE (ASL) INTERPRETER							
Jessica Reyes	1.00	45,806.00	0.00	3,817.17	740	396	STATE SP ED
Benefits		7,131.00	0.00	594.25	740	397	STATE SP ED
<b>GENERAL EDUCATION SERVICES</b>							
MULTI LINGUAL LEARNERS							
Anna Herman (ML Teacher)	1.00	78,516.00	0.00	6,543.00	339	396	COMP ED
Hodgell, Linda (ML Teacher)	0.50	38,208.00	0.00	3,184.00	339	396	COMP ED
Iliana Espiricueta (Cultural Liaison)	0.18	7,762.00	0.00	646.83	339	396	COMP ED
Benefits		43,817.00	0.00	3,651.42	339	397	COMP ED
Staff Travel		150.00	0.00	12.50	339	366	COMP ED
SOCIAL WORK							
Kamie Lodermeier	0.50	36,361.00	0.00	3,030.08	000	396	GEN FUND
Benefits		16,032.00	0.00	1,336.00	000	397	GEN FUND
<b>COMMUNITY EDUCATION SERVICES</b>							
EARLY CHILDHOOD FAMILY EDUCATION							
Wendie Christianson	0.10	7,948.00	0.00	662.33	325	396	COMM ED
Benefits		1,363.00	0.00	113.58	325	397	COMM ED
SCHOOL READINESS							
		0.00	0.00	0.00			
<b>OPERATIONS COSTS</b>							
LEASE - SHORT TERM		1,378.36	0.00	114.86	389	335	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION PRINCIPAL		66,956.42	0.00	5,579.70	389	570	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION INTEREST		29,801.41	0.00	2,483.45	389	571	LEASE LEVY FLOW THRU
LTFM		10,597.00	0.00	883.08	000	390	LTFM LEVY FLOW THRU
OPERATING COSTS		33,304.00	0.00	2,775.33	000	305	GEN FUND
<b>TOTAL</b>		<b>921,216.19</b>	<b>0.00</b>	<b>76,768.02</b>			

**KENYON-WANAMINGO PUBLIC SCHOOLS #253**  
**FY26 BILL FOR SERVICES**  
**Preliminary May 2025**

	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	2172 REVENUE SOURCE
<b>SPECIAL EDUCATION SERVICES</b>							
<b>EARLY CHILDHOOD</b>							
Nicole Meyer (B-3 ECSE Teacher)	0.43	28,466.00	0.00	2,372.17	740	396	STATE SP ED
Sue Bodenhamer (B-3 ECSE Teacher)	0.12	9,120.00	0.00	760.00	740	396	STATE SP ED
Morgan Price (B-3 Social Worker)	0.07	4,522.00	0.00	376.83	740	396	STATE SP ED
Lindsay Woodard (B-3 Speech Pathologist)	0.06	7,992.00	0.00	666.00	740	396	STATE SP ED
Benefits		12,247.00	0.00	1,020.58	740	397	STATE SP ED
<b>PARAPROFESSIONALS</b>							
Annette Kraft	1.00	28,442.00	0.00	2,370.17	740	396	STATE SP ED
Benefits		6,073.00	0.00	506.08	740	397	STATE SP ED
Substitutes		1,219.00	0.00	101.58	740	399	STATE SP ED
<b>OCCUPATIONAL &amp; PHYSICAL THERAPY SERVICES</b>							
<b>TBH (POHI/AT)</b>	0.11	9,169.00	0.00	764.08	740	396	STATE SP ED
Teasha Archambault (PT)	0.11	11,000.00	0.00	916.67	740	396	STATE SP ED
Nicole Yusten (OT)	0.37	30,407.00	0.00	2,533.92	740	396	STATE SP ED
Katee Bowe (OT)	0.12	9,862.00	0.00	821.83	740	396	STATE SP ED
Benefits		20,686.00	0.00	1,723.83	740	397	STATE SP ED
<b>SPEECH LANGUAGE PATHOLOGIST</b>							
Megan Olson	1.00	97,516.00	0.00	8,126.33	740	396	STATE SP ED
Benefits		18,134.00	0.00	1,511.17	740	397	STATE SP ED
<b>NURSING SERVICES</b>							
Sarah Christensen	0.09	5,769.00	0.00	480.75	740	396	STATE SP ED
Benefits		2,887.00	0.00	240.58	740	397	STATE SP ED
<b>SCHOOL PSYCHOLOGY</b>							
Tom Nemanich	0.80	49,199.00	0.00	4,099.92	740	396	STATE SP ED
Benefits		13,610.00	0.00	1,134.17	740	397	STATE SP ED
<b>ASSISTANT DIRECTOR OF SP ED</b>							
Amy Buchal	0.70	89,573.00	0.00	7,464.42	740	305	STATE SP ED
Benefits		20,485.00	0.00	1,707.08	740	397	STATE SP ED
<b>GENERAL EDUCATION SERVICES</b>							
<b>MULTI LINGUAL LEARNERS</b>							
Alison Hosman (ML Teacher)	0.40	23,586.00	0.00	1,965.50	339	396	COMP ED
Iliana Espiricueta (Cultural Liaison)	0.18	8,732.00	0.00	727.67	339	396	COMP ED
Benefits		9,697.00	0.00	808.08	339	397	COMP ED
Travel between sites		1,000.00	0.00	83.33	339	366	COMP ED
<b>NURSING SERVICES</b>							
Sarah Christensen	0.83	51,922.00	0.00	4,326.83	000	396	GEN FUND
Benefits		25,984.00	0.00	2,165.33	000	397	GEN FUND
Travel - between sites		500.00	0.00	41.67	000	366	GEN FUND
<b>COMMUNITY EDUCATION SERVICES</b>							
ECFE		0.00	0.00	0.00			
SCHOOL READINESS		0.00	0.00	0.00			
<b>OPERATIONS COSTS</b>							
LEASE - SHORT TERM		2,657.07	0.00	221.42	389	335	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION PRINCIPAL		57,004.61	0.00	4,750.38	389	570	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION INTEREST		25,372.00	0.00	2,114.33	389	571	LEASE LEVY FLOW THRU
LTFM		8,905.40	0.00	742.12	000	390	LTFM LEVY FLOW THRU
OPERATING COSTS		38,256.00	0.00	3,188.00	000	305	GEN FUND
<b>TOTAL</b>		<b>729,994.08</b>	<b>0.00</b>	<b>60,832.84</b>			

**LAKE CITY PUBLIC SCHOOLS #813**  
**FY26 BILL FOR SERVICES**  
**Preliminary May 2025**

	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	813 REVENUE SOURCE
<b>SPECIAL EDUCATION SERVICES</b>							
<b>EARLY CHILDHOOD</b>							
Sarah Bauer (B-3 ECSE Teacher)	0.37	31,165.00	0.00	2,597.08	740	396	STATE SP ED
Lindsay Woodard (B-3 Speech Pathologist)	0.06	7,992.00	0.00	666.00	740	396	STATE SP ED
Morgan Price (B-3 Social Worker)	0.07	4,522.00	0.00	376.83	740	396	STATE SP ED
Benefits		9,407.00	0.00	783.92	740	397	STATE SP ED
<b>OCCUPATIONAL &amp; PHYSICAL THERAPY SERVICES</b>							
TBH (POHI/AT)	0.11	9,169.00	0.00	764.08	740	396	STATE SP ED
Jayne Molde-Boeding (PT)	0.25	27,880.00	0.00	2,323.33	740	396	STATE SP ED
Katee Bowe (OT)	0.12	9,862.00	0.00	821.83	740	396	STATE SP ED
Olivia Dick (OT)	0.72	61,168.00	0.00	5,097.33	740	396	STATE SP ED
Benefits		20,753.00	0.00	1,729.42	740	397	STATE SP ED
<b>SCHOOL PSYCHOLOGY</b>							
Brittany Liljevall	1.00	101,592.00	0.00	8,466.00	740	396	STATE SP ED
Benfits		18,051.00	0.00	1,504.25	740	397	STATE SP ED
<b>SOCIAL WORK</b>							
Korissa Atkinson	1.00	61,080.00	0.00	5,090.00	740	396	STATE SP ED
Benefits		29,867.00	0.00	2,488.92	740	397	STATE SP ED
<b>SPEECH LANGUAGE PATHOLOGY</b>							
Stephanie Weisenbeck	1.00	87,349.00	0.00	7,279.08	740	396	STATE SP ED
Madeline Ocel	1.00	80,888.00	0.00	6,740.67	740	396	STATE SP ED
Benefits		49,827.00	0.00	4,152.25	740	397	STATE SP ED
<b>SPECIAL EDUCATION COORDINATOR</b>							
Jill Rohan	0.40	47,095.00	0.00	3,924.58	740	396	STATE SP ED
Benefits		18,413.00	0.00	1,534.42	740	397	STATE SP ED
<b>GENERAL EDUCATION SERVICES</b>							
<b>MULTI LINGUAL LEARNERS</b>							
Dalia Loyo (ML Teacher)	1.00	50,218.00	0.00	4,184.83	339	396	COMP ED
Iliana Espiricueta (Cultural Liaison)	0.31	15,039.00	0.00	1,253.25	339	396	COMP ED
Benefits		22,961.00	0.00	1,913.42	339	397	COMP ED
Contracted Interpreters		515.00	0.00	42.92	339	305	COMP ED
Travel		1,800.00	0.00	150.00	339	305	COMP ED
<b>COMMUNITY EDUCATION SERVICES</b>							
<b>OPERATIONS COSTS</b>							
LEASE - SHORT TERM		2,806.53	0.00	233.88	389	335	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION PRINCIPAL		101,438.54	0.00	8,453.21	389	570	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION INTEREST		45,148.94	0.00	3,762.41	389	571	LEASE LEVY FLOW THRU
LTFM		15,699.70	0.00	1,308.31	000	390	LTFM LEVY FLOW THRU
OPERATING COSTS		56,531.00	0.00	4,710.92	000	305	GEN FUND
<b>TOTAL</b>		<b>988,237.71</b>	<b>0.00</b>	<b>82,353.14</b>			

**RED WING PUBLIC SCHOOLS #253  
FY26 BILL FOR SERVICES  
Preliminary May 2025**

	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	256 REVENUE SOURCE	
<b>SPECIAL EDUCATION SERVICES</b>								
<b>SPEECH LANGUAGE PATHOLOGY</b>								
Megan Senechalle**	0.70	59,336.00	0.00	4,944.67	740	396	STATE SP ED	
Benefits		23,291.00	0.00	1,940.92	740	397	STATE SP ED	
<b>OPEN (Krueger)</b>	1.00	67,320.00	0.00	5,610.00	740	396	STATE SP ED	
Benefits		14,222.00	0.00	1,185.17	740	397	STATE SP ED	
Cori Pelletier	1.00	80,888.00	0.00	6,740.67	740	396	STATE SP ED	
Benefits		14,863.00	0.00	1,238.58	740	397	STATE SP ED	
Lindsay Woodard	0.20	26,639.00	0.00	2,219.92	740	396	STATE SP ED	
Benefits		8,551.00	0.00	712.58	740	397	STATE SP ED	
Morgan Zebo	1.00	67,320.00	0.00	5,610.00	740	396	STATE SP ED	
Benefits		22,276.00	0.00	1,856.33	740	397	STATE SP ED	
Brianna Byam	1.00	61,706.00	0.00	5,142.17	740	396	STATE SP ED	
Benefits		22,005.00	0.00	1,833.75	740	397	STATE SP ED	
Ashlyn Werner	1.00	74,824.00	0.00	6,235.33	740	396	STATE SP ED	
Benefits		24,291.00	0.00	2,024.25	740	397	STATE SP ED	
<b>EARLY CHILDHOOD</b>								
Missy Carlson (B-3 ECSE Teacher)	1.00	70,468.00	0.00	5,872.33	740	396	STATE SP ED	
Benefits		32,434.00	0.00	2,702.83	740	397	STATE SP ED	
Substitutes					740	399	STATE SP ED	
<b>OCCUPATIONAL &amp; PHYSICAL THERAPY SERVICES</b>								
<b>TBH (POHI/AT)</b>	0.37	30,840.00	0.00	2,570.00	740	396	STATE SP ED	
Benefits		6,889.00	0.00	574.08	740	397	STATE SP ED	
Arlie McLaren (OT)	1.00	93,221.00	0.00	7,768.42	740	396	STATE SP ED	
Benefits		27,980.00	0.00	2,331.67	740	397	STATE SP ED	
Katee Bowe (OT)	0.40	32,872.00	0.00	2,739.33	740	396	STATE SP ED	
Benefits		7,519.00	0.00	626.58	740	397	STATE SP ED	
Mary Testen (OT)	0.59	56,302.00	0.00	4,691.83	740	396	STATE SP ED	
Benefits		16,685.00	0.00	1,390.42	740	397	STATE SP ED	
Sydney Jacobson (OT)	0.22	18,331.00	0.00	1,527.58	740	396	STATE SP ED	
Benefits		3,363.00	0.00	280.25	740	397	STATE SP ED	
Jayne Molde-Boeding (PT)	0.75	83,641.00	0.00	6,970.08	740	396	STATE SP ED	
Benefits		15,512.00	0.00	1,292.67	740	397	STATE SP ED	
Teasha Archambault (PT)	0.18	17,999.00	0.00	1,499.92	740	396	STATE SP ED	
Benefits		6,621.00	0.00	551.75	740	397	STATE SP ED	
<b>SCHOOL PSYCHOLOGY</b>								
Molly Paulson	1.00	109,921.00	0.00	9,160.08	740	396	STATE SP ED	
Benefits		35,193.00	0.00	2,932.75	740	397	STATE SP ED	
Michelle Lundberg Bogner	1.00	95,436.00	0.00	7,953.00	740	396	STATE SP ED	
Benefits		35,139.00	0.00	2,928.25	740	397	STATE SP ED	
Emily Kupka	1.00	64,191.00	0.00	5,349.25	740	396	STATE SP ED	
Benefits		13,138.00	0.00	1,094.83	740	397	STATE SP ED	
<b>SOCIAL WORK</b>								
Kaycee Tulip	1.00	64,766.00	0.00	5,397.17	740	396	STATE SP ED	
Benefits		13,497.00	0.00	1,124.75	740	397	STATE SP ED	
Ashley Nelson	1.00	70,927.00	0.00	5,910.58	740	396	STATE SP ED	
Benefits		13,647.00	0.00	1,137.25	740	397	STATE SP ED	
Liz Kittelson	1.00	84,230.00	0.00	7,019.17	740	396	STATE SP ED	
Benefits		16,746.00	0.00	1,395.50	740	397	STATE SP ED	
<b>SPECIAL EDUCATION ADMINISTRATION</b>								
Kayla Awolope	1.00	121,296.00	0.00	10,108.00	740	305	STATE SP ED	
Benefits		39,854.00	0.00	3,321.17	740	397	STATE SP ED	
Carrie Hansen	0.90	110,803.00	0.00	9,233.58	740	396	STATE SP ED	
Benefits		41,837.00	0.00	3,486.42	740	397	STATE SP ED	
<b>SPECIAL EDUCATION NURSING SERVICES</b>								
Hiawatha Homecare Contract	1.00	51,500.00	0.00	4,291.67	740	399	STATE SP ED	
<b>ADMINISTRATIVE ASSISTANT</b>								
Kris Jurgenson	0.50	29,968.00	0.00	2,497.33	740	396	STATE SP ED	
Benefits		11,144.00	0.00	928.67	740	397	STATE SP ED	
<b>GENERAL EDUCATION SERVICES</b>								
<b>MULTI LINGUAL LEARNERS</b>								
Casey O'Donnell (ML Teacher)	1.00	71,427.00	0.00	5,952.25	339	396	COMP ED	
Benefits		24,117.00	0.00	2,009.75	339	397	COMP ED	41,722.00
Carla Contla (Cultural Liaison)	1.00	46,358.00	0.00	3,863.17	339	396	COMP ED	4,636.00
Benefits		6,969.00	0.00	580.75	339	397	COMP ED	
Contracted Interpreters		4,120.00	0.00	343.33	339	399	COMP ED	
Travel between sites		1,500.00	0.00	125.00	339	366	COMP ED	
<b>INSTRUCTIONAL COACHING</b>								
Safe, Kate	0.33	29,366.00	0.00	2,447.17	000	396	GEN FUND	
Benefits		11,148.00	0.00	929.00	000	397	GEN FUND	
<b>DISTRICT ADMINISTRATION</b>								
Carrie Hansen	0.10	12,312.00	0.00	1,026.00	000	396	GEN FUND	
Benefits		4,649.00	0.00	387.42	000	397	GEN FUND	
<b>OPERATIONS COSTS</b>								
LEASE - SHORT TERM		0.00	0.00	0.00	389	335	LEASE LEVY FLOW THRU	
LEASE - CERT OF PARTICIPATION PRINCIPAL		205,757.85	0.00	17,146.49	389	570	LEASE LEVY FLOW THRU	
LEASE - CERT OF PARTICIPATION INTEREST		91,580.09	0.00	7,631.67	389	571	LEASE LEVY FLOW THRU	
LTFM		32,182.30	0.00	2,681.86	000	390	LTFM LEVY FLOW THRU	
OPERATING COSTS		137,058.00	0.00	11,421.50	000	305	GEN FUND	
<b>TOTAL</b>		<b>2,789,986.24</b>	<b>0.00</b>	<b>232,498.85</b>				


\*\* 0.30 FTE COVERED BY FEDERAL 3-5 FUNDS

**ZUMBROTA-MAZEPPA PUBLIC SCHOOLS #253  
FY26 BILL FOR SERVICES  
Preliminary May 2025**

	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	2805 REVENUE SOURCE
<b>SPECIAL EDUCATION SERVICES</b>							
<b>EARLY CHILDHOOD</b>							
Emily Klapperich (ECSE Teacher)	1.00	50,959.00	0.00	4,246.58	740	396	STATE SP ED
Sue Bodenhamer (B-3 ECSE Teacher)	0.16	12,160.00	0.00	1,013.33	740	396	STATE SP ED
Sarah Bauer (B-3 ECSE Teacher)	0.45	37,904.00	0.00	3,158.67	740	396	STATE SP ED
Lindsay Woodard (B-3 Speech Pathologist)	0.08	10,655.00	0.00	887.92	740	396	STATE SP ED
Morgan Price (B-3 Social Worker)	0.09	5,814.00	0.00	484.50	740	396	STATE SP ED
Substitutes		735.00	0.00	61.25	740	396	STATE SP ED
Benefits		26,443.00	0.00	2,203.58	740	397	STATE SP ED
<b>OCCUPATIONAL &amp; PHYSICAL THERAPY SERVICES</b>							
TBH (POHI/AT)	0.15	12,503.00	0.00	1,041.92	740	396	STATE SP ED
Teasha Archambault (PT)	0.21	20,999.00	0.00	1,749.92	740	396	STATE SP ED
Katee Bowe (OT)	0.15	12,327.00	0.00	1,027.25	740	396	STATE SP ED
Nicole Yusten (OT)	0.63	51,773.00	0.00	4,314.42	740	396	STATE SP ED
Benefits		34,505.00	0.00	2,875.42	740	397	STATE SP ED
<b>AMERICAN SIGN LANGUAGE (ASL) INTERPRETER</b>							
Bonine, Katherine	1.00	37,419.00	0.00	3,118.25	740	396	STATE SP ED
Benefits		5,853.00	0.00	487.75	740	397	STATE SP ED
<b>SPEECH LANGUAGE PATHOLOGY</b>							
Megan Carlson	1.00	90,039.00	0.00	7,503.25	740	396	STATE SP ED
Madelyn Green	1.00	73,966.00	0.00	6,163.83	740	396	STATE SP ED
Benefits		49,207.00	0.00	4,100.58	740	397	STATE SP ED
<b>DIRECTOR OF SPECIAL EDUCATION</b>							
Wendy Ahren	0.50	70,062.00	0.00	5,838.50	740	305	STATE SP ED
Benefits		15,998.00	0.00	1,333.17	740	397	STATE SP ED
<b>NURSING SERVICES</b>							
Tiffany Boraas	0.10	6,744.00	0.00	562.00	740	396	STATE SP ED
Sarah Edwards	0.10	3,248.00	0.00	270.67	740	396	STATE SP ED
Sally Rude	0.10	6,570.00	0.00	547.50	740	396	STATE SP ED
Benefits		4,928.00	0.00	410.67	740	397	STATE SP ED
<b>SCHOOL PSYCHOLOGY</b>							
OPEN	1.00	111,521.00	0.00	9,293.42	740	396	STATE SP ED
Benefits		30,845.00	0.00	2,570.42	740	397	STATE SP ED
<b>GENERAL EDUCATION SERVICES</b>							
<b>MULTI LINGUAL LEARNERS</b>							
Hodgell, Linda (ML Teacher)	0.50	38,208.00	0.00	3,184.00	339	396	COMP ED
Iliana Espiricueta (Cultural Liaison)	0.17	8,247.00	0.00	687.25	339	396	COMP ED
Benefits		17,615.00	0.00	1,467.92	339	397	COMP ED
Travel Between Sites		850.00	0.00	70.83	339	366	COMP ED
<b>NURSING SERVICES</b>							
Tiffany Boraas	0.90	60,692.00	0.00	5,057.67	000	396	GEN FUND
Sarah Edwards	0.90	29,235.00	0.00	2,436.25	000	396	GEN FUND
Sally Rude	0.90	59,129.00	0.00	4,927.42	000	397	GEN FUND
Benefits		46,194.00	0.00	3,849.50	000	397	GEN FUND
<b>BUILDING ADMINISTRATION</b>							
Wendy Ahren	0.50	70,062.00	0.00	5,838.50	000	396	GEN FUND
Benefits		15,998.00	0.00	1,333.17	000	397	GEN FUND
<b>COMMUNITY EDUCATION SERVICES</b>							
<b>ECFE</b>							
Sarah Nygaard (PreK Paraprofessional)	0.20	4,654.00	0.00	387.83	325	396	COMM ED
Sue Underdahl (ECFE Teacher)	0.20	14,029.00	0.00	1,169.08	325	396	COMM ED
Benefits		1,429.00	0.00	119.08	325	397	COMM ED
<b>SCHOOL READINESS</b>							
Nicole Morgan (PreK Paraprofessional)	1.00	32,982.00	0.00	2,748.50	344	396	COMM ED
Benefits		11,967.00	0.00	997.25	344	397	COMM ED
<b>OPERATIONS COSTS</b>							
LEASE - SHORT TERM		3,504.02	0.00	292.00	389	335	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION PRINCIPAL		113,747.35	0.00	9,478.95	389	570	LEASE LEVY FLOW THRU
LEASE - CERT OF PARTICIPATION INTEREST		50,627.43	0.00	4,218.95	389	571	LEASE LEVY FLOW THRU
LTFM		18,034.40	0.00	1,502.87	000	390	LTFM LEVY FLOW THRU
OPERATING COSTS		63,554.00	0.00	5,296.17	000	305	GEN FUND
<b>TOTAL</b>		<b>1,443,935.20</b>	<b>0.00</b>	<b>120,327.93</b>			

A	20			
B	65			
C	292			
D	70			
E				
F	110			
G	110			
H	110			
I	70			
J	70			
K	200			
		Audiology	Nerstrand	
TOTAL ANNUAL	8,234,886.59			
TOTAL ELL	579,151.00			
Total Sp Ed Services	5,624,159.00	98717	21669	5,744,545.00
Total LTFM	100,000.10			
	1,931,576.49			
TOTAL MONTHLY	603,887.41			



 DEPARTMENT OF EDUCATION Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-10
<b>Instructions:</b> Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2023, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.												
District Info. (REQUIRED) Enter Information		District Info. (REQUIRED) Enter Information										
District Name:	Goodhue County Education District	Date:	5/7/2025									
District Number:	6051-61	Email:	avgaylor@rwps.org									
District Contact Name:	Alan Gaylor											
Contact Phone #	651-385-4524											
Expenditure Categories												
		Fiscal Year (FY) Ending June 30										
		2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b>												
Finance Code	Category (1)											
347	Physical Hazards	\$15,108	\$15,561	\$16,028	\$16,509	\$17,004	\$17,514	\$18,039	\$18,580	\$19,137	\$19,711	\$20,302
349	Other Hazardous Materials	\$350	\$361	\$371	\$382	\$393	\$405	\$417	\$430	\$443	\$456	\$470
352	Environmental Health and Safety Management	\$4,150	\$4,275	\$4,403	\$4,535	\$4,671	\$4,811	\$4,955	\$5,104	\$5,257	\$5,415	\$5,577
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$2,500	\$2,575	\$2,652	\$2,732	\$2,814	\$2,898	\$2,985	\$3,075	\$3,167	\$3,262	\$3,360
366	Indoor Air Quality	\$1,150	\$1,185	\$1,220	\$1,257	\$1,295	\$1,334	\$1,374	\$1,415	\$1,457	\$1,501	\$1,546
<b>Total Health and Safety Capital Projects</b>		\$23,258	\$23,956	\$24,674	\$25,415	\$26,177	\$26,962	\$27,770	\$28,604	\$29,461	\$30,345	\$31,255
<b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue</b>												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Health and Safety Capital Projects \$100,000 or More</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>												
Finance Code	Category 3 (a)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Remodeling for Approved Voluntary Pre-K Projects</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remodeling for Gender-Neutral Single-User Restrooms</b>												
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Remodeling for Gender-Neutral Single User Projects</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Accessibility</b>												
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Accessibility Projects</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Deferred Capital Expenditures and Maintenance Projects</b>												
Finance Code	Category (5)											
368	Building Envelope	\$2,500	\$2,575	\$2,652	\$2,732	\$2,814	\$2,898	\$2,985	\$3,075	\$3,167	\$3,262	\$3,360
369	Building Hardware and Equipment	\$9,500	\$9,785	\$10,079	\$10,381	\$10,692	\$11,013	\$11,343	\$11,683	\$12,033	\$12,394	\$12,766
370	Electrical	\$4,000	\$4,120	\$4,244	\$4,371	\$4,502	\$4,637	\$4,776	\$4,919	\$5,067	\$5,219	\$5,376
379	Interior Surfaces	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	\$17,911	\$18,448	\$19,001	\$19,571	\$20,158
380	Mechanical Systems	\$16,860	\$17,366	\$17,887	\$18,424	\$18,977	\$19,546	\$20,132	\$20,736	\$21,358	\$21,999	\$22,659
381	Plumbing	\$3,500	\$3,605	\$3,713	\$3,824	\$3,939	\$4,057	\$4,179	\$4,304	\$4,433	\$4,566	\$4,703
382	Professional Services and Salary	\$3,500	\$3,605	\$3,713	\$3,824	\$3,939	\$4,057	\$4,179	\$4,304	\$4,433	\$4,566	\$4,703
383	Roof Systems	\$0	\$5,000	\$5,150	\$5,305	\$5,464	\$5,628	\$5,797	\$5,971	\$6,150	\$6,335	\$250,000
384	Site Projects	\$47,000	\$47,000	\$47,000	\$47,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
<b>Total Deferred Capital Expense and Maintenance</b>		\$101,860	\$108,506	\$116,352	\$124,252	\$132,210	\$140,225	\$148,302	\$156,440	\$164,642	\$172,912	\$323,725
<b>Total Annual 10-Year Plan Expenditures</b>		\$125,118	\$132,462	\$140,026	\$147,667	\$155,387	\$163,187	\$171,072	\$179,044	\$187,103	\$195,257	\$354,980
<b>Fund Balance Section</b>												
<b>Fund 01</b>												
Beginning Fund Balance 01-467-XX		\$111,031	\$86,031	\$53,569	-\$31,457	-\$69,124	-\$77,511	-\$88,698	-\$102,770	-\$119,814	-\$139,917	-\$163,174
LTFM Fiscal Year Revenue - Levy		\$100,118	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
LTFM Fiscal Year Revenue - AID if Applicable		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT if applicable - Special Legislation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures		\$125,118	\$132,462	\$140,026	\$147,667	\$155,387	\$163,187	\$171,072	\$179,044	\$187,103	\$195,257	\$354,980
<b>Ending Fiscal Year Fund Balance 01-467-XX</b>		\$86,031	\$53,569	-\$31,457	-\$69,124	-\$77,511	-\$88,698	-\$102,770	-\$119,814	-\$139,917	-\$163,174	-\$418,154
<b>Fund 06</b>												
Beginning Fund Balance 06-467-XX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Bonded Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Transfers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Ending Fiscal Year Fund Balance 06-467-XX</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
End of worksheet												



## Language Access Plan

— Goodhue County Education District —

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- Schools must provide you with language assistance even if your child is proficient in English or you have some English proficiency.
- Schools must provide translation or interpretation from appropriate and competent individuals and may not rely on or ask students, siblings, friends, or untrained school staff to translate or interpret for you.
- Language assistance must be free to you.

[!\[\]\(a14492e93ec06a030fa1190754ff1cf7\_img.jpg\) Fact Sheet: Information for Limited English Proficient \(LEP\) Parents and Guardians and for Schools and School Districts that Communicate with Them](#)

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**2. Students: Multilingual Learner (ML) Identification**

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- 3. School to Home and Home to School Communication:** School personnel in GCED programs use [ReachMyTeach](#) as the primary communication platform with families. ReachMyTeach allows school communication to be received by families in their preferred and chosen language. Communication includes email, phone, and app-based options for families.

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Resource	Description/Procedures	When to Use
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<b>TransAct ParentNotices</b>	<p>TransACT provides written forms or notices required by the Every Student Succeeds Act (ESSA), translated into: Spanish, Arabic, Hmong, Russian, Somali, Vietnamese and Karen</p> <p>All Minnesota districts and charter schools can utilize the TransACT website with free access. Individuals within the district can activate their free account at: <a href="https://minnesota-doe.parentnotices.com">https://minnesota-doe.parentnotices.com</a></p>	<ul style="list-style-type: none"> <li>• Required ESSA parent notifications</li> </ul>
<b>Document Translation</b>	Translated copies of district documents are available upon request. We are working on building up our collection of pre-translated documents.	<ul style="list-style-type: none"> <li>• Formal documents requiring signature from parents</li> <li>• Frequently circulated documents such as:</li> </ul>

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### Director of Federal and State Programs

Brian Cashman (bcashman@gced.k12.mn.us)

- GCED and all member districts

## Appendix A: Language Access Resources

### Translation and Interpretation Flowcharts

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- VIII. **Other:**
- IX. **Comments: Board/Director**
- X. **Next Meeting Date: June 26, 2025 at the River Bluff Education Center in Red Wing.**
- XI. **Adjournment**