

GOODHUE COUNTY EDUCATION DISTRICT BOARD AGENDA

Thursday, April 17, 2025 at 7:00 PM

Kenyon-Wanamingo School MSHS Media Center

400 6th St.

Kenyon, MN 55946

AGENDA

- I. **Pledge of Allegiance:**
- II. **Call to Order/Adoption of Agenda:**
- III. **Consent Agenda:**
 - A. Approval of March 27, 2025 Minutes

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GOODHUE COUNTY EDUCATION DISTRICT BOARD MINUTES

Thursday, March 27, 2025 at 7:00 PM

River Bluff Education Center

395 Guernsey Ln.

Red Wing, MN 55066

MEMBERS PRESENT: T. Bjornstad, A. Dicke, J. Lohmann, H. Oeltjen, M. Syverson, J. Williams

MEMBERS ABSENT:

OTHERS: C. Johnson, J. Paradis, C. Luhman

I. Pledge of Allegiance:

II. Call to Order/Adoption of Agenda: J. Lohmann called the meeting to order at 7:00 PM. M. Syverson motioned to adopt the agenda. C. Johnson asked to move item B under Reports and Communication to include it in item A under Old Business. T. Bjornstad seconded, motion passed 6-0.

III. Consent Agenda:

A. Approval of February 27, 2025 Minutes

B. Approval of Claims: A. Dicke

C. Staff Updates:

1. **Resignations:** *Alexis Walker, School Psychologist - RWHS, effective end of 24-25 SY; Nicole Gnotke, Building Wide Substitute - RBEC, effective end of 24-25 SY; Makenna Holt, School Psychologist - Goodhue, effective end of 24-25 SY*
2. **New Hire:** *Emily Kupka, School Psychologist - RWHS/TBMS effective 25-26 SY; Amy Matuska, .08 5RO, effective 03/14/2025; Katie Rausch, .08 5RO, effective 03/24/2025.*
3. **Transfers:** *Kelsey Lemmon, School Psychologist - Kenyon-Wanamingo & RBEC/5RO to Goodhue & TBD, effective SY 25-26*
4. **Re-assignment:**

IV. Public Input: The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of the group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.

V. Reports and Communication:

A. Business Manager Report: J. Paradis reported on the 2024-25 budget as of February 28, 2025. We have received \$11,111,955 or 56.15% of the revised budget, compared to 53.53% on February 29, 2024 and 52.26% on February 28, 2023. We have expended \$10,458,281 or 52.22% of the revised expense budget compared to 48.83% on February 29, 2024 and 51.51% on February 28, 2023. Cash flow will continue to improve as we enter spring and start building cash balance to make the July lease payment. The February bank reconciliation is included in the packet for your information. There was no change in enrollment for March.

B. Education Minnesota Goodhue County Education District Local #4583 Official Request Intent to Negotiate the 2025-27 Contract: C. Johnson commented that we have received the official request intent to negotiate the 2025-27 contract.

VI. Old Business:

A. Support for District Decision-Making - Funding the Cooperative. Review and Action on Mechanism to Fund "Operational" and "Admin" Budget Line Items: C. Johnson gave background information on our "Overhead Budget". In FY13, two overhead budgets (Operating and Admin) were created and the GCED Board and Superintendent's Advisory Council (SAC) approved funding. These are general education expenditures. The operating overhead budget was set at \$30/Pupil Unit in FY13 and was to be adjusted over time but hasn't been adjusted since it was set in FY13. District enrollment has dropped 6.58% since FY13 while costs for operating the education district have increased. The Admin Overhead Budget was set in FY13 at a flat fee of \$121,000/year split between the member districts, this also was meant to be adjusted throughout the years but wasn't. The SAC recommended combining the two overhead budgets into one budget and renaming it Overhead Budget. The SAC reviewed five options

for funding these costs and voted 5-1 to bring Option 5 to the GCED board for approval. Option 5 is a split formula using 50% Prior Year Pupil Units and 50% Prior Year Child Count. T. Bjornstad motioned to accept Option 5 as the new mechanism to fund the Operating Overhead Budget. M. Syverson seconded, motion passed 6-0.

VII. New Business:

- A. Staffing - GCED Programs:** C. Johnson presented the proposed GCED program staff for 2025-26. A reduction of 3.2 licensed staff and 2 paraprofessional staff. A. Dicke motioned to approve the GCED Program Staffing proposal. H. Oeltjen seconded, motion passed 6-0.
- B. Countywide Staffing Board Report 2025-26:** C. Johnson presented the Countywide Staffing proposal for 2025-26. The proposal includes: 0.3 increase in speech, 2.1 reduction in school psychology and intervention, 0.6 reduction in physical therapy, 2.0 increase in multi language learner staff. H. Oeltjen motioned to approve the Countywide Staffing proposal. A. Dicke seconded, motion passed 6-0.
- C. Notice of Terminations and Non Renewals:** J. Lohmann introduced the non-renewal resolution for Teacher #1. M. Syverson motioned to approve, A. Dicke seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #2. A. Dicke motioned to approve, J. Williams seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #3. T. Bjornstad motioned to approve, M. Syverson seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #4. A. Dicke motioned to approve, J. Williams seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #5. M. Syverson motioned to approve, H. Oeltjen seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #6. A. Dicke motioned to approve, T. Bjornstad seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #7. J. Williams motioned to approve, M. Syverson seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #8. A. Dicke motioned to approve, H. Oeltjen seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes. J. Lohmann introduced the non-renewal resolution for Teacher #9. T. Bjornstad motioned to approve, J. Williams seconded, motion passed via roll call vote. T. Bjornstad-yes; J. Williams-yes; M. Syverson-yes; H. Oeltjen-yes; A. Dicke-yes; J. Lohmann-yes.
- D. First Reading of 300 Board Policies per the Policy Review Schedule including Policies 301, 302, 303, 304, 305 and 306:** C. Johnson presented the first reading of the 300 board policies series.

VIII. Other:

IX. Comments: Board/Director

X. Next Meeting Date: Thursday, April 17, 2025 at 7:00 PM at Kenyon-Wanamingo Public School MSHS Media Center, 400 6th St., Kenyon, MN 55946

XI. Adjournment: J. Williams motioned to adjourn the meeting at 8:07 PM. J. Lohmann seconded, motion passed 6-0.

**Goodhue County Ed District
Payment Reg by Bank and Check**

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		40744		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	Yes	No	03/28/2025	7,099.70
MERC		40745		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	Yes	No	03/28/2025	63,871.49
MERC		40746		Wire	1	2284	E. B. C., LLC /ACS		No	Yes	No	03/28/2025	20,401.44
MERC		40747		Wire	1	2392	US DEPT. OF TREASURY		No	Yes	No	03/28/2025	98,055.72
MERC		40748		Wire	1	2396	MN Dept of Revenue		No	Yes	No	03/28/2025	18,111.70
MERC		40749		Wire	1	2501	Merchants Bank		No	Yes	No	03/28/2025	5,509.32
MERC		40750		Direct Pymt	1	09118	EDUCATION MN - GCED		Yes	Yes	No	03/28/2025	3,264.64
MERC		40751		Direct Pymt	1	1984	E. B. C., LLC/Flex Contributions		Yes	Yes	No	03/28/2025	493.76
MERC		40753		Wire	1	03977	SOUTHEAST SERVICE COOPERATIVE		No	No	No	04/04/2025	120,924.16
MERC		40754		Wire	1	1280	DELTA DENTAL PLAN OF MN		No	No	No	04/04/2025	8,171.25
MERC		40755		Wire	1	2216	KWIK TRIP EXTENDED NETWORK		No	No	No	04/04/2025	1,039.57
MERC		40756		Wire	1	3232	ENTERPRISE FM TRUST		No	No	No	04/04/2025	3,369.24
MERC		40757		Direct Pymt	1	00707	MENARD'S RED WING		Yes	No	No	04/04/2025	44.70
MERC		40758		Direct Pymt	1	02672	METRO SALES, INC.		Yes	No	No	04/04/2025	1,210.45
MERC		40759		Direct Pymt	1	04565	ZUMBROTA-MAZEPPA PUBLIC SCHOOL		Yes	No	No	04/04/2025	655.00
MERC		40760		Direct Pymt	1	09129	RED WING IND SCHOOL DIST 256		Yes	No	No	04/04/2025	174,748.14
MERC	01	40761		Direct Pymt	1	1468	RYAN MECHANICAL		Yes	No	No	04/04/2025	6,895.00
MERC		40762		Direct Pymt	1	1483	LAKE CITY PUBLIC SCHOOLS		Yes	No	No	04/04/2025	997.50
MERC		40763		Direct Pymt	1	1497	BODENHAMER, SUSAN		Yes	No	No	04/04/2025	212.87
MERC		40764		Direct Pymt	1	1536	KRAFT, ANNETTE		Yes	No	No	04/04/2025	32.88
MERC		40765		Direct Pymt	1	1789	UPS		Yes	No	No	04/04/2025	365.05
MERC		40766		Direct Pymt	1	2200	PETERSEN, LYNNE		Yes	No	No	04/04/2025	867.30
MERC		40767		Direct Pymt	1	2284	E. B. C., LLC /ACS		Yes	No	No	04/04/2025	141.72
MERC		40768		Direct Pymt	1	2410	SCHOOL MANAGEMENT SERVICES		Yes	No	No	04/04/2025	15,000.00
MERC		40769		Direct Pymt	1	2585	TEACHERS ON CALL		Yes	No	No	04/04/2025	1,819.55
MERC		40770		Direct Pymt	1	2865	INTELLICENTS		Yes	No	No	04/04/2025	1,250.00
MERC		40771		Direct Pymt	1	3145	MARQUARDT, JENNIFER		Yes	No	No	04/04/2025	148.40
MERC		40772		Direct Pymt	1	3415	AMAZON CAPITAL SERVICES		Yes	No	No	04/04/2025	711.91
MERC		40773		Direct Pymt	1	3465	WEISENBECK, STEPHANIE		Yes	No	No	04/04/2025	7.00
MERC		40774		Direct Pymt	1	3468	YUSTEN, NIKKI		Yes	No	No	04/04/2025	220.50
MERC		40775		Direct Pymt	1	3532	LUNDBERG BOGNER, MICHELLE		Yes	No	No	04/04/2025	29.40
MERC		40776		Direct Pymt	1	3562	NOTABLE, INC		Yes	No	No	04/04/2025	1,341.00
MERC		40777		Direct Pymt	1	3563	IMAGINE LEARNING, LLC		Yes	No	No	04/04/2025	21,483.00
MERC		40778		Direct Pymt	1	3583	ZOOM VIDEO COMMUNICATIONS, INC		Yes	No	No	04/04/2025	7,500.00
MERC		40779		Direct Pymt	1	3592	PELLETIER, CORI		Yes	No	No	04/04/2025	11.20
MERC		40780		Direct Pymt	1	3601	ESPIRICUETA VALDEZ, ILIANA		Yes	No	No	04/04/2025	898.10
MERC		40781		Direct Pymt	1	3603	HODGELL, LINDA		Yes	No	No	04/04/2025	194.88
MERC		40782		Direct Pymt	1	3670	GREEN, MADELYN		Yes	No	No	04/04/2025	179.20

**Goodhue County Ed District
Payment Reg by Bank and Check**

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		40783		Direct Pymt	1	3736	EBERT, ABBY		Yes	No	No	04/04/2025	389.90
MERC		40784		Direct Pymt	1	3741	KRUEGER, SAMANTHA		Yes	No	No	04/04/2025	21.00
MERC		40785		Direct Pymt	1	3762	CONTLA HERNANDEZ, CARLA		Yes	No	No	04/04/2025	117.60
MERC		40752	21853	Check	1	3235	Goodhue Co Ed Dist Paraprofessional Uninc		Yes	No	No	03/28/2025	332.59
MERC		40803	21854	Check	1	3347	ASL INTERPRETING SERVICES, INC		Yes	No	No	04/04/2025	759.38
MERC		40790	21855	Check	1	01903	CANNON FALLS ISD #252		Yes	No	No	04/04/2025	667.50
MERC		40804	21856	Check	1	3505	CAPITAL ONE		Yes	No	No	04/04/2025	246.86
MERC		40802	21857	Check	1	3329	CHASE CARD SERVICES		Yes	No	No	04/04/2025	6,044.23
MERC		40787	21858	Check	1	00433	CITY OF RED WING		Yes	No	No	04/04/2025	2,501.13
MERC		40798	21859	Check	1	2871	EMC Insurance Companies		Yes	No	No	04/04/2025	7,894.05
MERC		40800	21860	Check	1	3126	FERNBROOK FAMILY CENTER		Yes	No	No	04/04/2025	65,264.18
MERC		40810	21861	Check	1	3748	GONZALEZ DE MACHADO, GLORIA		Yes	No	No	04/04/2025	10.50
MERC		40791	21862	Check	1	01904	GOODHUE PUBLIC SCHOOL		Yes	No	No	04/04/2025	700.00
MERC		40809	21863	Check	1	3743	HIAWATHA HOMECARE		Yes	No	No	04/04/2025	4,350.00
MERC		40805	21864	Check	1	3566	JOSTEN'S INC		Yes	No	No	04/04/2025	311.20
MERC		40786	21865	Check	1	00367	KENYON-WANAMINGO PUBLIC SCHOC		Yes	No	No	04/04/2025	255.00
MERC		40792	21866	Check	1	09421	LAKESHORE LEARNING MATERIALS		Yes	No	No	04/04/2025	458.85
MERC		40795	21867	Check	1	2339	LANESBORO PUBLIC SCHOOLS		Yes	No	No	04/04/2025	1,000.00
MERC		40796	21868	Check	1	2345	LEWISTON-ALTURA SCHOOLS		Yes	No	No	04/04/2025	1,651.88
MERC		40797	21869	Check	1	2433	MN STATE COLLEGE SOUTHEAST		Yes	No	No	04/04/2025	5,600.00
MERC		40801	21870	Check	1	3296	MUTUAL OF OMAHA		Yes	No	No	04/04/2025	3,262.45
MERC		40806	21871	Check	1	3689	ORTIZ ARIZMENDI, WILLIAMS SERGHE		Yes	No	No	04/04/2025	257.04
MERC		40789	21872	Check	1	00670	RATWIK ROSZAK & MALONEY PA		Yes	No	No	04/04/2025	1,967.50
MERC		40788	21873	Check	1	00443	RED WING ACE HARDWARE		Yes	No	No	04/04/2025	37.05
MERC		40808	21874	Check	1	3742	TeachTown		Yes	No	No	04/04/2025	4,874.94
MERC		40799	21875	Check	1	3011	U.S. BANK EQUIPMENT FINANCE		Yes	No	No	04/04/2025	348.00
MERC		40807	21876	Check	1	3723	VITAMINK12, LLC		Yes	No	No	04/04/2025	1,200.00
MERC		40793	21877	Check	1	2303	WABASHA-KELLOGG PUBLIC SCHOOL		Yes	No	No	04/04/2025	4,206.75
MERC		40794	21878	Check	1	2315	WINONA PUBLIC SCHOOLS		Yes	No	No	04/04/2025	1,240.43

Bank Total: \$703,246.75
 Report Total: \$703,246.75

C. Staff Updates:

1. **Resignations:** *Jasmyn Lindquist, Setting IV Special Education Paraprofessional, effective end of 24-25 SY, Adam Walther, Math Teacher - River Bluff Education Center, effective end of 24-25 SY*
2. **New Hire:** *Tom Nemanich, School Psychologist - 1.0 FTE (0.8 FTE, Kenyon-Wanamingo / 0.2 FTE, River Bluff Education Center); Allison Hosman, Multilingual Teacher - 1.0 FE (0.6 FTE, Cannon Falls / 0.4 FTE, Kenyon-Wanamingo); Ashlyn Werner, Speech Language Pathologist - 1.0 FTE (Red Wing/Sunnyside); Ari Nemanich, 5RO Elementary - 1.0 FTE; Isaac Peterson, Building Wide Substitute - 1.0 FTE River Bluff Education Center*
3. **Leave of Absence:** *Nicole Morgan, Early Childhood Paraprofessional Zumbrota-Mazeppa, effective 4/7/25 - 6/2/25*
4. **Transfers:**
5. **Re-assignment:**

IV. **Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.

V. **Reports and Communication:**

A. Business Manager Report

4-8-25

District	REACH / Setting IV	STEP	Pathways 6-7	Pathways 8-12	5RO Elementary	5RO Secondary	5RO Part Time	Total
Cannon Falls	3	3	0	5	1	24	51	87
Goodhue	1	1	0	1	1	6	17	27
Kenyon-Wanamingo	8	3	0	1	2	13	17	44
Lake City	3	2	1	4	1	24	43	78
Red Wing	31	3	12	26	21	120	12	225
Zumbrota-Mazeppa	2	3	0	1	3	15	19	43
Non Members	3	0	0	1	7	61	12	84
Total Program	51	15	13	39	36	263	171	588
Total Special Ed	51	15	0	13	6	49	6	140
Percent Special Ed	100.00%	100.00%	0.00%	33.33%	16.67%	18.63%	3.51%	23.81%

Color Code Key	
	MDE Tuition Billing System
	Billed to Districts at or below APU amount
	Billed to Districts throughout year for cash flow and trued up at year end (Open Enrollment)

Goodhue County Ed District Reconciliation Worksheet Report 03/31/2025

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1557	03/31/2025	6051	MERC	MERCHANTS BANK GENERAL

Statement Amount 942,581.27

Deposits in Transit 0.00

Outstanding Payments

Checks 9,980.71

Wires 0.00

SHR - Payments 0.00

SHR - Third Party 0.00

Cash 0.00

ACH 0.00

Adjustment Amount 4,333.60

Amount Per Bank 936,934.16

GL Account Balance 936,934.16

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
6051	B	01	101	000				F

Difference 0.00

Adjustments

Manual 03/31/2025 ENTER Wire 3,369.24 ENTERPRISE RECORDED IN APRIL

Manual 03/31/2025 KT Wire 964.36 KT RECORDED IN APRIL

Business Manager Report 4-17-25

Budget 2024-25 as of 3/31/25

We have received \$12,489,156 or 63.11% of the revised budget, compared to 59.18% at March 31, 2024 and 59.84% at March 31, 2023. We have expended \$11,882,645 or 59.33% of the revised expense budget, compared to 55.43% at March 31, 2024 and 58.75% at March 31, 2023.

Cash Flow

For your information. Cash flow is very tight right now but improves later this spring as we start building cash balance to make the July payment.

Mar Bank Rec

Attached for your information.

Enrollment

Total enrollment has increased 14 since March. Below is the change by program.

Program	Mar 25	April 25	Change
REACH	52	51	-1
STEP	15	15	0
Pathways 6-7	8	13	+5
Pathways 8-12	37	39	+2
5RO Elementary	34	36	+2
5RO Secondary FT	256	263	+7
5RO Secondary PT	172	171	-1
Total	574	588	+14



**GOODHUE CO ED DISTRICT
2024-25 CASH FLOW**

AS OF 4-10-25

JULY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
7/1/2024	(20,928.28)	(9,194.74)	-		180.54	1,166,131.27
7/9/2024	(430,444.50)	-	255.36		-	735,942.13
7/15/2024	(215,249.41)	(301,019.29)	-	615,136.93	-	834,810.36
7/20/2024	(270,423.19)	-	566,979.61		-	1,131,366.78
7/31/2024	(197,465.86)	(265,620.92)	3,541.59	89,355.93		761,177.52
ENDING BALANCE	(1,134,511.24)	(575,834.95)	570,776.56	704,492.86	180.54	761,177.52

AUGUST

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
8/1/2024		-	262,301.05			1,023,478.57
8/4/2024	(355,715.77)	-	-		-	667,762.80
8/15/2024	(237,065.62)	(343,024.91)		339,552.54	-	427,224.81
8/17/2024	(234,651.62)	-	575,308.28			767,881.47
8/30/2024	(199,410.49)	(267,390.10)	599,822.03	733,458.21		1,634,361.12
ENDING BALANCE	(1,026,843.50)	(610,415.01)	1,437,431.36	1,073,010.75	-	1,634,361.12

SEPTEMBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
9/1/2024	(670,307.09)	-	326,141.94		239,257.93	1,529,453.90
9/15/2024	(223,964.95)	(303,040.23)	15,065.60	154,323.75	17,931.01	1,189,769.08
9/17/2024	(1,043,703.19)	-	407,172.99		-	553,238.88
9/30/2024	(213,866.69)	(289,324.42)	530,764.35	457,190.06	427,848.88	1,465,851.06
ENDING BALANCE	(2,151,841.92)	(592,364.65)	1,279,144.88	611,513.81	685,037.82	1,465,851.06

OCTOBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
10/1/2024	(279,762.16)	-	-		-	1,186,088.90
10/9/2024	-	-	76,171.00			1,262,259.90
10/15/2024	(386,994.03)	(297,710.71)		100,686.08	-	678,241.24
10/20/2024	-	-	472,857.71		-	1,151,098.95
10/31/2024	(235,348.44)	(318,667.31)	3,238.09	421,982.25	16,008.41	1,038,311.95
ENDING BALANCE	(902,104.63)	(616,378.02)	552,266.80	522,668.33	16,008.41	1,038,311.95

NOVEMBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
11/1/2024	(195,869.57)	-	-		-	842,442.38
11/5/2024	-	-			6,379.90	848,822.28
11/15/2024	(290,755.88)	(301,627.81)	276,480.59	109,044.62	-	641,963.80
11/20/2024	-	-	358,359.82			1,000,323.62
11/30/2024	(661,847.94)	(296,897.56)	139,756.73	203,746.08	-	385,080.93
ENDING BALANCE	(1,148,473.39)	(598,525.37)	774,597.14	312,790.70	6,379.90	385,080.93

DECEMBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
12/1/2024	-	-	10,674.32		-	395,755.25
12/8/2024	-	-			337,219.94	732,975.19
12/15/2024	(325,317.17)	(293,198.74)	157,414.76	240,810.56		512,684.60
12/20/2024	(35,108.28)	-	419,390.13			896,966.45
12/31/2024	(209,256.42)	(293,433.89)	5,308.27	131,351.22	-	530,935.63
ENDING BALANCE	(569,681.87)	(586,632.63)	592,787.48	372,161.78	337,219.94	530,935.63

JANUARY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
1/1/2025	(4,072.27)	-	183,408.38		-	710,271.74
1/8/2025	(230,491.65)	-	201,439.81		-	681,219.90
1/15/2025	(213,025.08)	(287,424.45)	40,436.60	8,858.75	336,922.90	566,988.62
1/20/2025	(827,273.91)	-	492,187.53		-	231,902.24
1/31/2025	(222,095.60)	(294,264.09)	288,223.27	369,873.82	95,155.40	468,795.04
ENDING BALANCE	(1,496,958.51)	(581,688.54)	-	1,205,695.59	378,732.57	432,078.30

FEBRUARY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
2/1/2025	(234,795.51)	-	236,082.05			470,081.58
2/15/2025	(216,425.08)	(289,333.88)	204,380.34	245,477.82	62,460.67	476,641.45
2/20/2025	(134,045.71)	-	429,000.74		-	771,596.48
2/28/2025	(220,298.90)	(286,921.53)	8,016.58	435,622.90		708,015.53
ENDING BALANCE	(805,565.20)	(576,255.41)	-	877,479.71	681,100.72	62,460.67

MARCH

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
3/1/2025	(329,868.39)	-	64,571.03			442,718.17
3/15/2025	(215,296.38)	(286,458.30)	185,321.35	254,542.51	139,847.13	520,674.48
3/20/2025	(85,131.12)	-	3,504.52		-	439,047.88
3/31/2025	(218,058.57)	(289,108.56)	699,602.41	305,451.00	-	936,934.16
ENDING BALANCE	(848,354.46)	(575,566.86)	-	952,999.31	559,993.51	139,847.13

APRIL

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
4/9/2025	(486,106.39)	-	122,695.99		-	573,523.76
4/15/2025	(360,107.20)	(288,728.83)	304,204.32	203,634.01	263,759.95	696,286.01
4/20/2025	-	-	256,476.55		-	952,762.56
4/30/2025	(433,369.45)	(302,357.65)	2,256.88	451,093.44	-	670,385.78
ENDING BALANCE	(1,279,583.04)	(591,086.48)	-	685,633.74	654,727.45	263,759.95

MAY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
5/1/2025	(251,706.29)	-	-		862.59	419,542.08
5/15/2025	(343,011.36)	(305,000.00)	232,147.96	254,542.50	-	258,221.18
5/20/2025	(154,144.83)	-	351,448.48		-	455,524.83
5/31/2025	(234,354.48)	(338,897.46)	221,192.30	254,542.51	-	358,007.71
ENDING BALANCE	(983,216.95)	(643,897.46)	-	804,788.74	509,085.01	862.59

JUNE

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
6/1/2025	(489,389.13)	-	704,652.44		-	573,271.02
6/15/2025	(223,675.69)	(319,983.92)	375,050.79		-	404,662.21
6/20/2025	-	-	439,044.67	254,542.50	-	1,098,249.37
6/30/2025	(411,775.79)	(296,362.63)	105,758.69		323,955.28	819,824.93
ENDING BALANCE	(1,124,840.60)	(616,346.54)	-	1,624,506.58	254,542.50	323,955.28

TOTALS	(13,471,975.31)	(7,164,991.92)	-	11,358,107.89	6,634,819.99	2,267,790.53	819,824.93
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REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

Goodhue County Ed District | March 31, 2025

REVENUE CATEGORIES						March 31, 2025	March 31, 2024	March 31, 2023	Current YTD vs. PYTD	March 31, 2024	March 31, 2023	
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received				% of Actuals Received
STATE	5,526,275	6,262,303	6,340,963	6,464,909	3,726,040	2,738,869	57.63%	52.54%	57.16%	435,883	3,290,157	3,158,885
FEDERAL	2,587,427	2,370,023	2,178,935	1,998,039	971,606	1,026,433	48.63%	45.10%	45.29%	(97,338)	1,068,944	1,171,966
PROPERTY TAXES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL SALES, INS RECOVERY & JUDGEMENTS	(38)	19,221	0	0	84	(84)	0.00%	84.44%	100.00%	(16,146)	16,230	(38)
SALE OF BONDS & LOANS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL (FEES, INTEREST, ETC.)	9,891,895	11,284,638	11,104,042	11,325,682	7,791,427	3,534,255	68.79%	65.78%	65.14%	367,923	7,423,504	6,443,175
TOTALS	18,005,558	19,936,185	19,623,940	19,788,630	12,489,156	7,299,474	63.11%	59.18%	59.84%	690,322	11,798,835	10,773,989

EXPENDITURES (OBJECT SERIES)						March 31, 2025	March 31, 2024	March 31, 2023	Current YTD vs. PYTD	March 31, 2024	March 31, 2023	
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended				% of Actuals Expended
SALARIES & WAGES	9,460,185	10,093,545	11,007,974	10,903,297	6,771,707	4,131,590	62.11%	59.65%	62.39%	751,209	6,020,498	5,902,594
EMPLOYEE BENEFITS	2,512,992	2,843,575	2,993,894	3,122,602	1,935,442	1,187,160	61.98%	57.05%	62.69%	313,231	1,622,211	1,575,273
PURCHASED SERVICES	4,342,464	5,105,484	3,876,561	4,063,120	1,356,473	2,706,647	33.39%	34.87%	35.83%	(423,815)	1,780,287	1,555,778
SUPPLIES	742,772	819,001	691,907	740,781	624,968	115,813	84.37%	74.87%	78.01%	11,812	613,156	579,433
EQUIPMENT	1,122,686	1,073,045	1,150,815	1,171,041	1,167,250	3,791	99.68%	98.65%	99.74%	108,677	1,058,573	1,119,734
DEBT SERVICE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OTHER EXPENDITURES	119,374	124,731	26,626	26,551	26,805	(254)	100.96%	19.01%	15.74%	3,089	23,717	18,789
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTALS	18,300,473	20,059,380	19,747,777	20,027,392	11,882,645	8,144,747	59.33%	55.43%	58.75%	764,203	11,118,443	10,751,601

EXPENDITURES (PROGRAM SERIES)						March 31, 2025	March 31, 2024	March 31, 2023	Current YTD vs. PYTD	March 31, 2024	March 31, 2023	
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended				% of Actuals Expended
SITE ADMINISTRATION	320,461	357,053	380,753	353,411	265,300	88,111	75.07%	72.72%	67.71%	5,652	259,648	216,978
DISTRICT ADMINISTRATION	68,996	92,977	77,591	88,708	65,078	23,630	73.36%	57.38%	74.35%	11,724	53,354	51,297
SUPPORT SERVICES	250,828	338,571	297,375	372,799	364,215	8,584	97.70%	108.67%	128.03%	(3,701)	367,916	321,131
REGULAR INSTRUCTION	3,033,317	3,275,290	2,906,194	2,860,140	1,523,845	1,336,295	53.28%	37.73%	43.72%	288,156	1,235,689	1,326,250
EXTRA-CURRICULAR ACTIVITES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
VOCATIONAL INSTRUCTION	299,927	454,237	454,250	496,391	291,311	205,080	58.69%	40.79%	52.03%	106,035	185,276	156,052
SPECIAL EDUCATION	10,162,969	10,794,455	10,988,391	10,962,020	6,398,331	4,563,689	58.37%	56.83%	59.38%	264,186	6,134,145	6,034,704
COMMUNITY SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	752,469	893,095	604,624	1,007,113	439,727	567,386	43.66%	43.89%	36.37%	47,782	391,945	273,658
PUPIL SUPPORT SERVICES	1,982,331	2,499,034	2,572,894	2,429,855	1,388,560	1,041,295	57.15%	52.55%	57.29%	75,285	1,313,274	1,135,639
FACILITIES	1,429,174	1,354,668	1,465,705	1,456,955	1,146,278	310,677	78.68%	86.90%	86.48%	(30,917)	1,177,195	1,235,892
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTALS	18,300,473	20,059,380	19,747,777	20,027,392	11,882,645	8,144,747	59.33%	55.43%	58.75%	764,203	11,118,443	10,751,601

SUMMARY - ALL FUNDS						March 31, 2025	March 31, 2024	March 31, 2023	Current YTD vs. PYTD	March 31, 2024	March 31, 2023	
	June 30, 2023	June 30, 2024	Adopted Budget	Revised Budget	YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended				% of Actuals Expended
SUMMARY												
REVENUE	18,005,558	19,936,185	19,623,940	19,788,630	12,489,156	7,299,474	63.11%	59.18%	59.84%	690,322	11,798,835	10,773,989
EXPENDITURES	18,300,473	20,059,380	19,747,777	20,027,392	11,882,645	8,144,747	59.33%	55.43%	58.75%	764,203	11,118,443	10,751,601
SPENDING VARIANCE	(294,915)	(123,195)	(123,837)	(238,762)	606,511	N/A	N/A	N/A	N/A	(73,881)	680,392	22,387

- B. River Bluff Coffee Shop Grand Opening
- C. Governor's Special Education Transportation Reimbursement Proposal

	District	Special Ed Transportation	Bus Inventory Type 1	Bus Depreciation Type 1	Bus Inventory Type 3	Bus Depreciation Type 3	Care & Treatment/ 504/ Homeless Transportation	Total Transportation Expenditures	FY26 Reduction @ 95%	50% Cross Subsidy Aid (add back)	FY27 Reduction @ 90%	50% Cross Subsidy Aid (add back)
FY24	Cannon Falls	\$422,533.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,533.05	\$21,126.65	\$10,563.33	\$42,253.31	\$21,126.65
FY25	Cannon Falls	\$483,345.83	\$0.00	\$0.00	\$0.00	\$0.00	\$37,124.21	\$520,470.04	\$26,023.50	\$13,011.75	\$52,047.00	\$26,023.50
FY24	Goodhue	\$111,331.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,331.89	\$5,566.59	\$2,783.30	\$11,133.19	\$5,566.59
FY25	Goodhue	\$138,896.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,896.72	\$6,944.84	\$3,472.42	\$13,889.67	\$6,944.84
FY24	Kenyon-Wanamingo	\$339,620.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,620.39	\$16,981.02	\$8,490.51	\$33,962.04	\$16,981.02
FY25	Kenyon-Wanamingo	\$456,751.64	\$0.00	\$0.00	\$0.00	\$0.00	\$21,094.98	\$477,846.62	\$23,892.33	\$11,946.17	\$47,784.66	\$23,892.33
FY24	Lake City	\$401,789.35	\$0.00	\$0.00	\$35,946.75	\$7,189.35	\$6,603.98	\$415,582.68	\$20,779.13	\$10,389.57	\$41,558.27	\$20,779.13
FY25	Lake City	\$365,580.46	\$0.00	\$0.00	\$35,946.75	\$7,189.35	\$0.00	\$372,769.81	\$18,638.49	\$9,319.25	\$37,276.98	\$18,638.49
FY24	Red Wing	\$643,791.18	\$0.00	\$0.00	\$0.00	\$0.00	\$107,922.43	\$751,713.61	\$37,585.68	\$18,792.84	\$75,171.36	\$37,585.68
FY25	Red Wing	\$1,452,264.69	\$0.00	\$0.00	\$0.00	\$0.00	\$67,631.16	\$1,519,895.85	\$75,994.79	\$37,997.40	\$151,989.59	\$75,994.79
FY24	Zumbrota-Mazeppa	\$165,084.22	\$0.00	\$0.00	\$44,832.31	\$8,966.46	\$0.00	\$174,050.68	\$8,702.53	\$4,351.27	\$17,405.07	\$8,702.53
FY25	Zumbrota-Mazeppa	\$178,637.68	\$0.00	\$0.00	\$44,832.31	\$8,966.46	\$0.00	\$187,604.14	\$9,380.21	\$4,690.10	\$18,760.41	\$9,380.21

Recap of Financial Impact for FY26

- Dec 18 - approved using federal sub grants for tuition
 - [Subgrants for Tuition Impact](#)

District	Additional Revenue
Cannon Falls	\$30,897
Goodhue	\$17,390
Kenyon-Wanamingo	\$20,716
Lake City	\$29,653
Red Wing	\$41,309
Zumbrota-Mazeppa	\$36,358
Total	\$176,323

- Feb - March - approve members covering Instructional Coach costs beyond Mandatory CEIS Grant, “Option 1”
 - [CEIS Coaching Allocations and Options](#)

District	Additional Cost
Cannon Falls	\$0
Goodhue	\$40,772
Kenyon-Wanamingo	\$25,900
Lake City	\$50,161
Red Wing	\$9,696
Zumbrota-Mazeppa	\$12,128
Total	\$138,658

- Feb-March - approve new overhead sharing formula, "Option 5"
 - [Overhead and Admin Fees](#)

District	Additional Cost
Cannon Falls	\$6,443
Goodhue	\$363
Kenyon-Wanamingo	\$5,661
Lake City	\$4,210
Red Wing	\$17,916
Zumbrota-Mazeppa	\$2,849
Total	\$37,442

- **Net Impact of 3 Financial Changes for FY 2026 by Member**

District	Additional Revenue (Expense)
Cannon Falls	\$24,454
Goodhue	(\$23,745)
Kenyon-Wanamingo	(\$10,845)
Lake City	(\$24,718)
Red Wing	\$13,697
Zumbrota-Mazeppa	\$21,381
Total	\$224

MOE Projection

									Final
GCED	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-2024
Total Sp Ed Expenditures	2,183,166.82	2,363,997.65	2,550,459.47	2,721,312.96	3,107,287.47	3,093,145.52	3,518,751.64	4,029,581.19	4,120,374.19
Students w IEP Served	154.00	157.00	142.00	136.00	125.00	117.00	215.00	292.00	253.00
Sp Ed Expense Per Student	14,176.41	15,057.31	17,960.98	20,009.65	24,858.30	26,437.14	16,366.29	13,799.94	16,286.06
State Aid	1,233,617.15	1,349,805.34	1,536,680.41	1,470,589.62	1,668,085.57	1,891,049.00	1,998,529.27	2,143,305.74	2,506,748.60
Local Expenditures	949,549.67	1,014,192.31	1,013,779.06	1,250,723.34	1,439,201.90	1,202,096.52	1,520,222.37	1,886,275.45	1,613,625.59
Local Exp per Student	6,165.91	6,459.82	7,139.29	9,196.50	11,513.62	10,274.33	7,070.80	6,459.85	6,377.97
Cannon Falls									
Total Sp Ed Expenditures	2,115,361.58	2,281,657.24	2,372,765.06	2,504,656.05	2,703,386.98	2,959,730.78	3,092,529.94	2,976,954.37	3,138,778.23
Students w IEP Served	156.00	155.00	184.00	199.00	198.00	217.00	226.00	239.00	246.00
Sp Ed Expense Per Student	13,560.01	14,720.37	12,895.46	12,586.21	13,653.47	13,639.31	13,683.76	12,455.88	12,759.26
State Aid	1,323,955.19	1,403,667.52	1,516,474.90	1,527,340.32	1,708,870.18	1,978,474.84	2,046,990.10	1,975,836.08	2,608,403.91
Local Expenditures	791,406.39	877,989.72	856,290.16	977,315.73	994,516.80	981,255.94	1,045,539.84	1,001,118.29	530,374.32
Local Exp per Student	5,073.12	5,664.45	4,653.75	4,911.13	5,022.81	4,521.92	4,626.28	4,188.78	2,155.99
Goodhue									
Total Sp Ed Expenditures	586,597.72	689,101.15	674,234.90	686,565.68	691,186.44	718,173.34	1,006,495.05	1,247,713.14	1,442,731.67
Students w IEP Served	66.00	60.00	57.00	51.00	56.00	73.00	80.00	102.00	114.00
Sp Ed Expense Per Student	8,887.84	11,485.02	11,828.68	13,462.07	12,342.62	9,837.99	12,581.19	12,232.48	12,655.54
State Aid	349,122.78	355,046.73	394,590.33	424,621.17	399,488.02	484,012.06	523,709.38	714,441.18	1,053,146.07
Local Expenditures	237,474.94	334,054.42	279,644.57	261,944.51	291,698.42	234,161.28	482,785.67	533,271.96	389,585.60
Local Exp per Student	3,598.11	5,567.57	4,906.05	5,136.17	5,208.90	3,207.69	6,034.82	5,228.16	3,417.42
Kenyon-Wanamingo									
Total Sp Ed Expenditures	1,711,097.39	1,619,604.95	1,852,943.34	2,046,892.56	2,142,567.93	1,757,071.18	1,994,701.62	2,161,366.74	2,302,434.22
Students w IEP Served	124.00	127.00	125.00	141.00	150.00	146.00	145.00	140.00	140.00
Sp Ed Expense Per Student	13,799.17	12,752.79	14,823.55	14,516.97	14,283.79	12,034.73	13,756.56	15,438.33	16,445.96
State Aid	1,112,336.05	1,087,833.57	1,066,296.16	1,198,444.23	1,483,901.94	1,532,609.75	1,243,253.88	1,510,290.04	1,820,424.39
Local Expenditures	598,761.34	531,771.38	786,647.18	848,448.33	658,665.99	224,461.43	751,447.74	651,076.70	482,009.83
Local Exp per Student	4,828.72	4,187.18	6,293.18	6,017.36	4,391.11	1,537.41	5,182.40	4,650.55	3,442.93
Lake City									
Total Sp Ed Expenditures	1,974,700.88	1,781,756.73	1,853,495.55	2,042,328.95	2,368,265.62	2,284,383.64	2,418,518.72	2,643,266.92	2,795,708.36
Students w IEP Served	210.00	220.00	210.00	213.00	190.00	189.00	197.00	205.00	199.00
Sp Ed Expense Per Student	9,403.34	8,098.89	8,826.17	9,588.40	12,464.56	12,086.69	12,276.74	12,893.98	14,048.79
State Aid	1,250,016.45	1,215,115.76	1,340,806.23	1,520,288.59	1,718,173.33	1,579,141.73	1,584,131.01	1,662,455.62	2,222,986.68
Local Expenditures	724,684.43	566,640.97	512,689.32	522,040.36	650,092.29	705,241.91	834,387.71	980,811.30	572,721.68
Local Exp per Student	3,450.88	2,575.64	2,441.38	2,450.89	3,421.54	3,731.44	4,235.47	4,784.45	2,878.00
Red Wing									
Total Sp Ed Expenditures	8,160,578.50	8,434,521.65	8,293,807.21	8,715,085.65	8,853,528.92	9,045,221.15	9,588,272.08	9,723,109.23	11,098,081.41
Students w IEP Served	509.00	537.00	544.00	581.00	580.00	545.00	558.00	561.00	549.00
Sp Ed Expense Per Student	16,032.57	15,706.74	15,245.97	15,000.15	15,264.71	16,596.74	17,183.28	17,331.75	20,215.08
State Aid	4,987,212.39	5,357,050.47	5,533,078.76	5,673,197.79	5,845,085.40	6,396,042.78	6,280,739.64	6,803,400.95	8,449,272.03
Local Expenditures	3,173,366.11	3,077,471.18	2,760,728.45	3,041,887.86	3,008,443.52	2,649,178.37	3,307,532.44	2,919,708.28	2,648,809.38
Local Exp per Student	6,234.51	5,730.86	5,074.87	5,235.61	5,186.97	4,860.88	5,927.48	5,204.47	4,824.79
Zumbrota-Mazepa									
Total Sp Ed Expenditures	1,868,373.08	2,037,057.32	2,272,239.96	2,409,295.37	2,550,530.65	2,736,186.31	3,129,837.72	3,826,437.02	3,767,330.36
Students w IEP Served	176.00	186.00	204.00	218.00	218.00	221.00	255.00	239.00	262.00
Sp Ed Expense Per Student	10,615.76	10,951.92	11,138.43	11,051.81	11,699.68	12,380.93	12,273.87	16,010.20	14,379.12
State Aid	1,016,467.59	1,153,598.02	1,342,858.99	1,385,812.68	1,569,145.27	1,705,243.34	2,024,563.94	2,271,675.62	3,259,174.59
Local Expenditures	851,905.49	883,459.30	929,380.97	1,023,482.69	981,385.38	1,030,942.97	1,105,273.78	1,554,761.40	508,155.77
Local Exp per Student	4,840.37	4,749.78	4,555.79	4,694.87	4,501.77	4,664.90	4,334.41	6,505.28	1,939.53
LEA Totals									
Total Sp Ed Expenditures	16,416,709.15	16,843,699.04	17,319,486.02	18,404,824.26	19,309,466.54	19,500,766.40	24,749,106.77	26,608,428.61	28,665,438.44
Students w IEP Served	1,395.00	1,442.00	1,466.00	1,539.00	1,517.00	1,508.00	1,676.00	1,778.00	1,763.00
Sp Ed Expense Per Student	11,768.25	11,680.79	11,814.11	11,958.95	12,728.72	12,931.54	14,766.77	14,965.37	16,259.47
State Aid	10,039,110.45	10,572,312.07	11,194,105.37	11,729,704.78	12,724,664.14	13,675,524.50	15,701,917.22	17,081,405.23	21,920,156.27
Local Expenditures	6,377,598.70	6,271,386.97	6,125,380.65	6,675,119.48	6,584,802.40	5,825,241.90	9,047,189.55	9,527,023.38	6,745,282.17
Local Exp per Student	4,571.76	4,349.09	4,178.30	4,337.31	4,340.67	3,862.89	5,398.08	5,358.28	3,826.03

VI. **Old Business:**

- A. Second Reading of 300 Board Policies per the Policy Review Schedule including Policies 301, 203, 303, 304, 305, 306.

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Adopted: 06/23/21

MSBA/MASA Model Policy 301

Orig. 1995

Revised: 02/24/22; 4/17/25

Rev. 2022

301 EDUCATION DISTRICT ADMINISTRATION

I. PURPOSE

The purpose of this policy is to clarify the role of the education district administration and its relationship with the education district board.

II. GENERAL STATEMENT OF POLICY

- A. Effective administration and sound management practices are essential to realizing educational excellence. It is the responsibility of the education district administration to develop an education district environment that recognizes the dignity of each student and employee, and the right of each student to access educational programs and services equitably.
- B. The education district board expects all activities related to education district operations to be administered in a well-planned manner, conducted in an orderly fashion, and to be consistent with the policies of the education district board.
- C. The education district board shall seek specific recommendations, background information and professional advice from the education district administration, and will hold the administration accountable for sound management of the education district.
- D. Although the education district board holds the executive director ultimately responsible for administration of the education district and annual evaluation of each principal, the education district board also recognizes the direct responsibility of principals for educational results and effective administration, supervisory, and instructional leadership at the education district building level.
- E. The education district board and education district administration shall work together to share information and decisions that best serve the needs of education district students within financial and facility constraints that may exist.

Legal References: Minn. Stat. § 123B.143 (Superintendent)
Minn. Stat. § 123B.147 (Principals)

Cross References: None

302 EXECUTIVE DIRECTOR

I. PURPOSE

The purpose of this policy is to recognize the importance of the role of the executive director and the overall responsibility of that position within the education district.

II. GENERAL STATEMENT OF POLICY

The education district board shall employ an executive director who shall serve as an ex officio, non voting member of the education district board and as chief executive officer of the education district system.

III. GENERAL RESPONSIBILITIES

- A. The executive director is responsible for the management of the education district, the administration of all education district policies, and is directly accountable to the education district board.
- B. The executive director shall annually evaluate each principal assigned responsibility for supervising an education district building in the district.
- C. The executive director may delegate responsibilities to other education district personnel, but shall continue to be accountable for actions taken under such delegation.
- D. Where responsibilities are not specifically prescribed, nor education district board policy applicable, the executive director shall use personal and professional judgment, subject to review by the education district board.

Legal References: Minn. Stat. § 123B.143 (Superintendent)

Cross References: MSBA/MASA Model Policy 202 (School Board Officers)
MSBA/MASA Model Policy 208 (Development, Adoption, and Implementation of Policies)
MSBA/MASA Model Policy 214 (Out-of-State Travel by School Board Members)
MSBA/MASA Model Policy 301 (School District Administration)
MSBA/MASA Model Policy 303 (Superintendent Selection)

MSBA/MASA Model Policy 304 (Superintendent Contract, Duties, and Evaluation)
MSBA/MASA Model Policy 305 (Policy Implementation)
MSBA/MASA Model Policy 306 (Administrator Code of Ethics)
MSBA/MASA Model Policy 412 (Expense Reimbursement)
MSBA/MASA Model Policy 510 (School Activities)
MSBA/MASA Model Policy 511 (Student Fundraising)
MSBA/MASA Model Policy 513 (Student Promotion, Retention, and Program Design)
MSBA/MASA Model Policy 602 (Organization of School Calendar and School Day)
MSBA/MASA Model Policy 605 (Alternative Programs)
MSBA/MASA Model Policy 701 (Establishment and Adoption of School District Budget)
MSBA/MASA Model Policy 704 (Development and Maintenance of an Inventory of Fixed Assets and a Fixed Asset Accounting System)
MSBA/MASA Model Policy 802 (Disposition of Obsolete Equipment and Material)
MSBA/MASA Model Policy 903 (Visitors to School District Buildings and Sites)
MSBA/MASA Model Policy 905 (Advertising)
MSBA/MASA Model Policy 906 (Community Notification of Predatory Offenders)
MSBA/MASA Model Policy 907 (Rewards)
MSBA Service Manual, Chapter 3, Superintendent of Schools

Adopted: 02/24/22

MSBA/MASA Model Policy 303

Orig. 1995

Revised: 4/17/25

Rev. 2022

303 EXECUTIVE DIRECTOR SELECTION

I. PURPOSE

The purpose of this policy is to convey to the school community that the authority to select and employ an executive director is vested in the education district board.

II. GENERAL STATEMENT OF POLICY

The education district board shall employ an executive director to serve as the chief executive officer of the education district and to conduct the daily operations of the education district.

III. QUALIFICATIONS

- A. The education district board shall consider applicants who meet or exceed the licensing standards set by the Minnesota Board of School Administrators and qualifications established in the job description for the executive director position. State and federal equal employment and nondiscrimination requirements shall be observed throughout the recruitment and selection process.
- B. The education district board will consider professional preparation, experience, skill, and demonstrated competence of qualified applicants in making a final decision.

IV. SELECTION

- A. A process for recruitment, screening, and interviewing of candidates shall be developed by the education district board.
- B. The education district board may contract for assistance in the search for an executive director.
- C. The education district board shall provide the contract for the executive director and specifically identify all conditions of employment mutually agreed upon with the executive director. In so doing, the education district board shall observe all requirements of state and federal law and education district board policy.

Legal References: Minn. Stat. § 123B.143 (Superintendent)
Minn. Rules, Chapter 3512

Cross References: None

Adopted: 02/24/2022

MSBA/MASA Model Policy 304

Orig. 1995

Revised: 04/17/25

Rev. 2022

304 EXECUTIVE DIRECTOR CONTRACT, DUTIES, AND EVALUATION

I. PURPOSE

The purpose of this policy is to provide for the use of an employment contract with the executive director, a position description, and the use of an approved instrument to evaluate performance.

II. GENERAL STATEMENT OF POLICY

- A. The executive director's contract shall be used to formalize the employment relationship and to specifically identify and clarify all conditions of employment with the executive director.
- B. The specific duties for which the executive director is accountable shall be set forth in a position description for the executive director and shall be measured by a performance appraisal instrument approved by the education district board in consultation with the executive director. The education district board shall use this instrument to periodically evaluate the performance of the executive director.
- C. The education district board may use the model contract approved by the boards of the Minnesota School Boards Association and the Minnesota Association of School Administrators as a model instrument.

Legal References: Minn. Stat. § 123B.143 (Superintendent)

Cross References: None

Adopted: 06/23/21

MSBA/MASA Model Policy 305

Orig. 1995

Revised: 02/24/22; 04/17/25

Rev. 2022

305 POLICY IMPLEMENTATION

I. PURPOSE

The purpose of this policy is to clarify the responsibility of the education district administration for implementation of education district policy.

II. GENERAL STATEMENT OF POLICY

- A. It shall be the responsibility of the executive director to implement education district board policy and to recommend additions or modifications thereto. The administration is authorized to develop procedures, guidelines, and directives to effectuate the implementation of education district board policies. These procedures, guidelines, and directives shall not be inconsistent with said policies. At least annually, these written procedures, guidelines, and directives shall be presented to the education district board for review.
- B. Employee and student handbooks shall be subject to annual review and approval by the education district board.
- C. Education district principals and other administrators who have handbook responsibilities shall present recommended changes necessary to reflect new or modified policies. Changes of substance within handbooks shall be reviewed by the executive director to assure compliance with education district board policy and shall be approved by the education district board.

Legal References: Minn. Stat. § 123B.143 (Superintendent)

Cross References: MSBA/MASA Model Policy 208 (Development, Adoption, and Implementation of Policies)

306 ADMINISTRATOR CODE OF ETHICS

I. PURPOSE

The purpose of this policy is to establish the requirements of the educational district board that school administrators adhere to the standards of ethics and professional conduct in this policy and Minnesota law.

II. GENERAL STATEMENT OF POLICY

A. An educational administrator's professional behavior must conform to an ethical code. The code must be idealistic and at the same time practical, so that it can apply reasonably to all educational administrators. The administrator acknowledges that the schools belong to the public they serve for the purpose of providing educational opportunities to all. However, the administrator assumes responsibility for providing professional leadership in the school and community. This responsibility requires the administrator to maintain standards of exemplary professional conduct. It must be recognized that the administrator's actions will be viewed and appraised by the community, professional associates, and students. To these ends, the administrator must subscribe to the following standards.

B. The Educational Administrator:

1. Makes the well-being of students the fundamental value of all decision-making and actions.
2. Fulfills professional responsibilities with honesty and integrity.
3. Supports the principle of due process and protects the civil and human rights of all individuals.
4. Obeys local, state, and national laws and does not knowingly join or support organizations that advocate, directly or indirectly, the overthrow of the government.
5. Implements the educational district board's policies.
6. Pursues appropriate measures to correct those laws, policies, and regulations that are not consistent with sound educational goals.

7. Avoids using positions for personal gain through political, social, religious, economic, or other influence.
8. Accepts academic degrees or professional certification only from duly accredited institutions.
9. Maintains the standards and seeks to improve the effectiveness of the profession through research and continuing professional development.
10. Honors all contracts until fulfillment, release, or dissolution is mutually agreed upon by all parties to the contract.
11. Adheres to the Code of Ethics for School Administrators in Minnesota Rule.

Legal References: Minn. Stat. § 122A.14, Subd. 4 (Code of Ethics)
Minn. Rules Part 3512.5200 (Code of Ethics for School Administrators)

Cross References:

VII. **New Business:**

A. Program Planning 2024-25

- State Approved Alternative Programs (SAAP) Planning
- Therapeutic Setting History and Planning

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GOODHUE COUNTY
EDUCATION
DISTRICT
PARTNERS IN THE JOURNEY

Imagination. Collaboration. Perseverance .

Partners in the Journey

Goodhue County Education District is the Source of programmatic expertise that serves to surround students who need individualized instruction, special services & adaptable environments in order to thrive.





**GOODHUE COUNTY
EDUCATION
DISTRICT**
PARTNERS IN THE JOURNEY
**Strategic
Plan**

1

Personalized Learning from
Cradle to Career

2

Building Strong Partnerships

3

Continuous Improvement
through Whole Child Data
Systems



Restoring Stability, Rebuilding Strength

Proposal for Return to a Therapeutic Setting





Strategic Alignment

Vision: Every Student. Every Journey.

Whole-Child, Personalized Support

Matches priorities in SEL, equity, & MTSS Tiered Systems

Framing the Need

- Rising student mental health needs
- Full-day reentry often not feasible
- Half-day model blends treatment & academic support

4 in 10 high school students experienced persistent feelings of sadness or hopelessness.

2 in 10 students seriously considered attempting suicide and almost 1 in 10 students attempted suicide.

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YOUTH RISK BEHAVIOR
SURVEY DATA
SUMMARY & TRENDS
REPORT: 2013–2023

Program Structure

Daily Time

AM or PM
therapeutic block

Program Length

Four sessions -
quarter length

Staffing

Therapist, social
worker, licensed
teacher

Academics

Edgenuity-powered
academic instruction
or traditional
programming

Core Components

Experiential Learning &
SEL goals woven
throughout daily plan

Wrap Around

Group, Individual³⁶
& Family Support



Benefits

- Students: Skill building & healing
- Families: Consistent, compassionate care, home coaching
- Districts: Lower outplacement, better outcomes, lower transportation costs

We will embrace each student who needs our programs & services with our collective energy & our commitment to adjusting & adapting our work to best align with their needs.



Partnership Opportunities

- Prairie Island Indian Community
- Goodhue County Child & Family Collaborative
- Shared staffing model among member districts
- Alignment with school and county services

Funding Streams

- Special Education
- MA Billing
- Mental Health Grant Eligibility
- Shared district investment



Measuring Success

- SEL & behavior data tracking
- Family & staff feedback
- Progress toward individual & academic goals





What am I approving?

- Approve planning team & site identification
- Collaborate across districts to design model
- Launch pilot with strong evaluation framework

Questions?



We welcome your questions, insights, & ideas.

Thank you for your partnership.

- B. May 1, 2025 Work Session Planning
- VIII. **Other:**
- IX. **Comments: Board/Director**
- X. **Next Meeting Date: Work Session Thursday, May 1, 2025 at 6:00 p.m. at the River Bluff Education Center in Red Wing. Regular Board Meeting Thursday, May 22, 2025 at Lake City Schools MSHS Media Center, 300 South Garden St., Lake City, MN at 7:00 p.m.**
- XI. **Adjournment**