

**GOODHUE COUNTY EDUCATION DISTRICT BOARD AGENDA**

***Thursday, March 28, 2024 at 7:00 PM***  
**River Bluff Education Center, Red Wing**  
**395 Guernsey Ln**  
**Red Wing, MN 55066**

**AGENDA**

- I. **Call to Order/Adoption of Agenda:**
- II. **Consent Agenda:**
  - A. Approval of February 22, 2024 Minutes

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**GOODHUE COUNTY EDUCATION DISTRICT**  
**BOARD MINUTES**  
**Thursday, February 22, 2024 at 7:00 PM**  
**River Bluff Education Center**  
**395 Guernsey Ln**  
**Red Wing, MN 55066**

**MEMBERS PRESENT:** J Stehr, J Lohmann, D Balow, M Syverson, T Bjornstad, B Brintnall

**MEMBERS ABSENT:**

**OTHERS:** C Johnson, J Paradis, C Luhman, J Whitcomb, K Cory

- I. Call to Order/Adoption of Agenda:** J Lohmann called the meeting to order. Di Balow motioned to adopt the agenda. B Brintnall seconded, motion passed.
- II. Consent Agenda:** M Syverson motioned to approve the consent agenda. J Lohmann seconded, motion passed.
  - A. Approval of January 25, 2024 Minutes
  - B. Approval of Claims: J Stehr
  - C. Staff Updates:
    1. **Resignations:**
    2. **New Hire:**
    3. **Leave of Absence:** *Alicia Zorn, ECSE Teacher - ZM - effective for 2024-25 school year.*
    4. **Re-assignment:**
    5. **Retirements:** *Min MartinOakes - Birth-3 Coordinator - District Wide effective 6/30/24*
- III. Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of the group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.
- IV. Reports and Communication:**
  - A. **Business Manager Report:** J Paradis reported on the 2023-24 budget as of 1/31/2024. We have received \$8,681,446 or 46.37% of the adopted budget compared to 41.60% at Jan. 31, 2023 and 40.16% at Jan. 31, 2022. We have expended \$8,415,439 or 44.75% of the adopted expense budget compared to 44.92% at Jan. 31, 2023 and 42.57% at Jan. 31, 2022. We currently have \$2 million in outstanding accounts receivables that we are awaiting payment on which impacts the appearance of our Cash Flow. The January bank reconciliation is included in your packet for your information.
  - B. **School Board Recognition Month:** C Johnson recognized the board members for their commitment to our board. Members received a certificate of recognition.
  - C. **Program Enrollment Update:** C Johnson reviewed the GCED program enrollments by district. This report will be part of the Business Manager's Report going forward.
  - D. **Instructional Coaching Update:** J Whitcomb presented an overview of the work that is being done in each member district this year. This is part of our Mandatory Coordinated Early Intervening Services (CEIS). Each district has an instructional coach that is fiscally covered by this set aside.
  - E. **Maintenance of Effort (MOE) Considerations:** C Johnson gave an overview of Maintenance of Effort (MOE) requirements for special education and provided 2023-24 projections data to the board. As a cooperative we float MOE, this means that as long as we maintain effort as a cooperative unit, we pass the MOE Compliance Test. If we do not maintain effort, then MDE will look at each district individually.
- V. Old Business:**
- VI. New Business:**
  - A. **Non-Renewals:** J Lohmann introduced the non-renewal resolution for Teacher #1. D Balow motioned to approve, M Syverson seconded. Resolution passed via roll call vote. D Balow-yes; T Bjornstad-yes; M Syverson-yes; B Brintnall-yes; J Stehr-yes; J Lohmann-yes. J Lohmann introduced the non-renewal resolution for Teacher #2. J Stehr motioned to approve, B Brintnall seconded. Resolution passed via roll call vote. D Balow-yes; T Bjornstad-yes; M Syverson-yes; B Brintnall-yes; J Stehr-yes; J. Lohmann-yes. J Lohmann introduced the non-renewal resolution for Teacher #3. T Bjornstad motioned to approve, J Lohmann seconded. Resolution passed via roll call vote. D Balow-yes, T Bjornstad-yes; M

Syverson-yes; B Brintnall-yes; J Stehr-yes; J Lohmann-yes. J Lohmann introduced the non-renewal resolution for Teacher #4. M Syverson motioned to approve, J Stehr seconded. Resolution passed via roll call vote. D Balow-yes; T Bjornstad-yes; M Syverson-yes; B Brintnall-yes; J Stehr-yes; J Lohmann-yes. J Lohmann introduced the non-renewal resolution for Teacher #5. B Brintnall motioned to approve, M Syverson seconded. Resolution passed via roll call vote. D Balow-yes; T Bjornstad-yes; M Syverson-yes; B Brintnall-yes; J Stehr-yes; J Lohmann-yes. J Lohmann introduced the non-renewal resolution for Teacher #6. J Stehr motioned to approve, D. Balow seconded. Resolution passed via roll call vote. D Balow-yes; T Bjornstad-yes; M Syverson-yes; B Brintnall-yes; J Stehr-yes; J Lohmann-yes. J Lohmann introduced the non-renewal resolution for Teacher #7. B Brintnall motioned to approve, T Bjornstad seconded. Resolution passed via roll call vote. D Balow-yes; T Bjornstad-yes; M Syverson-yes; B Brintnall-yes; J Stehr-yes; J Lohmann-yes.

- B. GCED 2024-25 Calendar:** T Bjornstad motioned to approve the GCED 2024-25 Calendar. D Balow seconded. Motion passed.
- C. State Approved Alternative Program (SAAP) Planning for 2024-25:** C Johnson presented information on the State Approved Alternative Program (SAAP) Plan for 2024-25. Since 2012, when the county SAAP programming discussions began, there have been many times when the Red Wing School District has considered cutting the Tower View program or pulling it back under its organization. C Johnson asked the board to consider the removal of the Tower View program as a GCED site. This would take effect for the 2024-25 school year. This does not impact the current program, location or staff. This allows the Red Wing District to create the Tower View site under their district organization as either an ALC or ALP. There is strong support among staff, students and the community for this to happen. If the Red Wing District determines that it doesn't want to move forward with adding Tower View as a site then the GCED board could reevaluate possible solutions with Red Wing. We will continue to support any student who is looking for an ALC program. GCED has submitted an application for an independent study model at Pathways. M Syverson motioned to approve. D Balow seconded. Motion passed 5-0. T Bjornstad abstained.
- VII. Other:** J Lohmann mentioned adding board work sessions to the annual board meeting calendar. We will bring the 2024 Board Calendar back to the March agenda with those dates included.
- VIII. Comments: Board/Director** River Bluff Education Center Graduation will be Friday, May 24, 2024 at 1:30 PM all are invited. GCED/5RO graduation will be Saturday, June 1st at 10:40 AM at River Bluff Education Center, all are welcome to attend.
- IX. Next Meeting Date: Thursday, March 28, 2024 at 7:00 PM at the River Bluff Education Center in Red Wing.**
- X. Adjournment:** J Stehr motioned to adjourn. B Brintnall seconded. Motion passed.



## Goodhue County Ed District Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		39194		Direct Pymt	1	1984	E. B. C., LLC/Flex Contributions		Yes	Yes	No	02/16/2024	614.58
MERC		39197		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	Yes	No	02/16/2024	9,905.30
MERC		39198		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	Yes	No	02/16/2024	53,343.51
MERC		39199		Wire	1	2284	E. B. C., LLC /ACS		No	Yes	No	02/16/2024	19,857.18
MERC		39200		Wire	1	2392	US DEPT. OF TREASURY		No	Yes	No	02/16/2024	86,427.69
MERC		39201		Wire	1	2396	MN Dept of Revenue		No	Yes	No	02/16/2024	15,119.79
MERC		39202		Wire	1	2501	Merchants Bank		No	Yes	No	02/16/2024	3,103.46
MERC		39224		Direct Pymt	1	00360	CARLSON, MELISSA		Yes	Yes	No	02/23/2024	16.01
MERC		39225		Direct Pymt	1	02672	METRO SALES, INC.		Yes	Yes	No	02/23/2024	2,198.00
MERC		39226		Direct Pymt	1	09427	ARENDT, RENE		Yes	Yes	No	02/23/2024	32.16
MERC		39227		Direct Pymt	1	1497	BODENHAMER, SUSAN		Yes	Yes	No	02/23/2024	333.46
MERC		39228		Direct Pymt	1	1784	NCS PEARSON, INC.	C Corporation	Yes	Yes	No	02/23/2024	272.62
MERC		39229		Direct Pymt	1	2197	JOHNSON, CHERYL		Yes	Yes	No	02/23/2024	905.84
MERC		39230		Direct Pymt	1	2284	E. B. C., LLC /ACS		Yes	Yes	No	02/23/2024	138.40
MERC		39231		Direct Pymt	1	2528	SUNBELT STAFFING		Yes	Yes	No	02/23/2024	6,337.50
MERC		39232		Direct Pymt	1	2585	TEACHERS ON CALL	C Corporation	Yes	Yes	No	02/23/2024	2,305.90
MERC		39233		Direct Pymt	1	2645	WPS PUBLISHING		Yes	Yes	No	02/23/2024	1,444.14
MERC		39234		Direct Pymt	1	2865	INTELLICENTS		Yes	Yes	No	02/23/2024	1,250.00
MERC		39235		Direct Pymt	1	2985	OUT SOURCE PROJECTS, INC.	S Corporation	Yes	Yes	No	02/23/2024	450.00
MERC		39236		Direct Pymt	1	3002	MOLDE-BOEDING, JAYNE		Yes	Yes	No	02/23/2024	489.10
MERC		39237		Direct Pymt	1	3174	SHIFFLER		Yes	Yes	No	02/23/2024	37.07
MERC		39238		Direct Pymt	1	3409	RIVERSIDE INSIGHTS		Yes	Yes	No	02/23/2024	2,862.29
MERC		39239		Direct Pymt	1	3415	AMAZON CAPITAL SERVICES		Yes	Yes	No	02/23/2024	760.28
MERC		39240		Direct Pymt	1	3552	NORTON, BECKY		Yes	Yes	No	02/23/2024	30.00
MERC		39241		Direct Pymt	1	3562	NOTABLE, INC	C Corporation	Yes	Yes	No	02/23/2024	495.00
MERC		39242		Direct Pymt	1	3596	GRAMMOND, LAUREN		Yes	Yes	No	02/23/2024	15.00
MERC		39243		Direct Pymt	1	3668	NEW DIRECTION SOLUTIONS, LLC	LLC - Partnership	Yes	Yes	No	02/23/2024	2,400.00
MERC		39244		Direct Pymt	1	3670	GREEN, MADELYN		Yes	Yes	No	02/23/2024	91.12
MERC		39245		Direct Pymt	1	3673	AMPION PBC C/O DEPT. 8125	C Corporation	Yes	Yes	No	02/23/2024	37.08
MERC		39246		Direct Pymt	1	3709	AUSTIN, MADASYN		Yes	Yes	No	02/23/2024	18.09
MERC		39247		Direct Pymt	1	3712	WALTHER, ADAM		Yes	Yes	No	02/23/2024	30.00
MERC		39270		Wire	1	03977	SOUTHEAST SERVICE COOPERATIVE		No	No	No	02/29/2024	83,327.36
MERC		39271		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	Yes	No	02/29/2024	9,593.97
MERC		39272		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	Yes	No	02/29/2024	53,017.40
MERC		39273		Wire	1	1280	DELTA DENTAL PLAN OF MN		No	No	No	02/29/2024	6,474.10
MERC		39274		Wire	1	2216	KWIK TRIP EXTENDED NETWORK		No	Yes	No	02/29/2024	1,170.94
MERC		39275		Wire	1	2284	E. B. C., LLC /ACS		No	No	No	02/29/2024	19,919.68
MERC		39276		Wire	1	2392	US DEPT. OF TREASURY		No	Yes	No	02/29/2024	83,602.71
MERC		39277		Wire	1	2396	MN Dept of Revenue		No	No	No	02/29/2024	14,579.81

## Goodhue County Ed District Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		39278		Wire	1		Merchants Bank		No	Yes	No	02/29/2024	3,103.46
MERC		39279		Direct Pymt	1	00510	ARNOLD'S SUPPLY & KLEENIT CO		Yes	No	No	02/29/2024	261.96
MERC		39280		Direct Pymt	1	03977	SOUTHEAST SERVICE COOPERATIVE		Yes	No	No	02/29/2024	60.00
MERC		39281		Direct Pymt	1	04565	ZUMBROTA-MAZEPPE PUBLIC SCHOOL		Yes	No	No	02/29/2024	57,521.27
MERC		39282		Direct Pymt	1	09129	RED WING IND SCHOOL DIST 256		Yes	No	No	02/29/2024	56,102.85
MERC		39283		Direct Pymt	1	1483	LAKE CITY PUBLIC SCHOOLS		Yes	No	No	02/29/2024	810.00
MERC		39284		Direct Pymt	1	1984	E. B. C., LLC/Flex Contributions		Yes	No	No	02/29/2024	614.58
MERC		39285		Direct Pymt	1	2528	SUNBELT STAFFING		Yes	No	No	02/29/2024	12,675.00
MERC		39286		Direct Pymt	1	2585	TEACHERS ON CALL	C Corporation	Yes	No	No	02/29/2024	3,450.80
MERC		39287		Direct Pymt	1	3184	MCLAREN, ARLIE		Yes	No	No	02/29/2024	257.84
MERC		39288		Direct Pymt	1	3222	BAUER, SARAH		Yes	No	No	02/29/2024	923.79
MERC		39289		Direct Pymt	1	3415	AMAZON CAPITAL SERVICES		Yes	No	No	02/29/2024	846.61
MERC		39290		Direct Pymt	1	3468	YUSTEN, NIKKI		Yes	No	No	02/29/2024	207.70
MERC		39291		Direct Pymt	1	3601	ESPIRICUETA VALDEZ, ILIANA		Yes	No	No	02/29/2024	314.90
MERC		39292		Direct Pymt	1	3618	SOLIANI	C Corporation	Yes	No	No	02/29/2024	5,505.50
MERC		39293		Direct Pymt	1	3668	NEW DIRECTION SOLUTIONS, LLC	LLC - Partnership	Yes	No	No	02/29/2024	5,160.00
MERC		39295		Wire	1	3232	ENTERPRISE FM TRUST		No	Yes	No	02/20/2024	4,111.42
MERC		39195	21236	Check	1	09118	EDUCATION MN - GCED		Yes	Yes	No	02/16/2024	3,130.82
MERC		39196	21237	Check	1	3235	Goodhue Co Ed Dist Paraprofessional Unic		Yes	No	No	02/16/2024	214.24
MERC		39221	21238	Check	1	3708	BRUSHSTROKES		Yes	No	No	02/23/2024	80.00
MERC		39222	21239	Check	1	3710	EKHOLM, HATTIE		Yes	No	No	02/23/2024	15.00
MERC		39212	21240	Check	1	2871	EMC Insurance Companies		Yes	Yes	No	02/23/2024	6,397.45
MERC		39217	21241	Check	1	3641	EMPLOYERS PREFERRED INS. CO		Yes	Yes	No	02/23/2024	2,411.90
MERC		39218	21242	Check	1	3662	GRAFTON SCHOOL, INC	Other	Yes	Yes	No	02/23/2024	3,027.69
MERC		39205	21243	Check	1	09162	HILLYARD FLOOR CARE SUPPLY		Yes	Yes	No	02/23/2024	1,819.60
MERC		39216	21244	Check	1	3337	KEVIN'S SERVICE	Ind/Sole Proprietor	Yes	No	No	02/23/2024	189.62
MERC		39207	21245	Check	1	09421	LAKESHORE LEARNING MATERIALS		Yes	Yes	No	02/23/2024	518.98
MERC		39213	21246	Check	1	2960	LANGUAGE LINE SERVICES	C Corporation	Yes	Yes	No	02/23/2024	208.37
MERC		39219	21247	Check	1	3672	LEXIKEET, LLC		Yes	No	No	02/23/2024	22.50
MERC		39204	21248	Check	1	06646	MASA		Yes	No	No	02/23/2024	214.00
MERC		39206	21249	Check	1	09346	MINNESOTA UC FUND		Yes	Yes	No	02/23/2024	7,766.08
MERC		39210	21250	Check	1	1278	MSC-SOUTHEAST TECHNICAL		Yes	Yes	No	02/23/2024	475.00
MERC		39211	21251	Check	1	2200	PETERSEN, LYNNE		Yes	No	No	02/23/2024	424.78
MERC		39209	21252	Check	1	1150	PHONAK, LLC		Yes	Yes	No	02/23/2024	81.84
MERC		39203	21253	Check	1	00443	RED WING ACE HARDWARE		Yes	Yes	No	02/23/2024	31.95
MERC		39215	21254	Check	1	3078	SHRED-N-GO	S Corporation	Yes	No	No	02/23/2024	73.89
MERC		39220	21255	Check	1	3690	SLAGLE, BEN		Yes	No	No	02/23/2024	15.00
MERC		39208	21256	Check	1	1015	THREE RIVERS COMMUNITY ACTION	C Corporation	Yes	Yes	No	02/23/2024	90.00
MERC		39223	21257	Check	1	3711	TISLAND, SHEENA		Yes	Yes	No	02/23/2024	15.00

## Goodhue County Ed District Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		39214	21258	Check	1 3011		U.S. BANK EQUIPMENT FINANCE		Yes	No	No	02/23/2024	290.00
MERC		39268	21259	Check	1 3622		AASPA		Yes	No	No	02/29/2024	175.00
MERC		39267	21260	Check	1 3611		ARROW BUILDING CENTER		Yes	No	No	02/29/2024	1,512.00
MERC		39251	21261	Check	1 01903		CANNON FALLS ISD #252		Yes	No	No	02/29/2024	1,217.50
MERC		39269	21262	Check	1 3713		CHARTWELLS DINING SERVICES		Yes	No	No	02/29/2024	358.38
MERC		39260	21263	Check	1 2362		CHATFIELD PUBLIC SCHOOLS		Yes	No	No	02/29/2024	4,775.62
MERC		39249	21264	Check	1 00433		CITY OF RED WING		Yes	No	No	02/29/2024	2,192.30
MERC		39253	21265	Check	1 09118		EDUCATION MN - GCED		Yes	No	No	02/29/2024	3,130.82
MERC		39263	21266	Check	1 3126		FERNBROOK FAMILY CENTER	S Corporation	Yes	No	No	02/29/2024	21,345.12
MERC		39261	21267	Check	1 2531		FIRST STUDENT		Yes	No	No	02/29/2024	391.19
MERC		39264	21268	Check	1 3235		Goodhue Co Ed Dist Paraprofessional Unic		Yes	No	No	02/29/2024	214.24
MERC		39252	21269	Check	1 01904		GOODHUE PUBLIC SCHOOL		Yes	No	No	02/29/2024	355.00
MERC		39254	21270	Check	1 09162		HILLYARD FLOOR CARE SUPPLY		Yes	No	No	02/29/2024	397.49
MERC		39266	21271	Check	1 3566		JOSTEN'S INC	C Corporation	Yes	No	No	02/29/2024	107.07
MERC		39248	21272	Check	1 00367		KENYON-WANAMINGO PUBLIC SCHOC		Yes	No	No	02/29/2024	457.50
MERC		39255	21273	Check	1 1278		MSC-SOUTHEAST TECHNICAL		Yes	No	No	02/29/2024	3,582.00
MERC		39265	21274	Check	1 3296		MUTUAL OF OMAHA		Yes	No	No	02/29/2024	3,127.18
MERC		39257	21275	Check	1 2204		NASN		Yes	No	No	02/29/2024	150.00
MERC		39250	21276	Check	1 00670		RATWIK ROSZAK & MALONEY PA		Yes	No	No	02/29/2024	901.50
MERC		39258	21277	Check	1 2234		SOUTHWEST/WST CENTRL SERV.COC		Yes	No	No	02/29/2024	47,120.27
MERC		39262	21278	Check	1 3011		U.S. BANK EQUIPMENT FINANCE		Yes	No	No	02/29/2024	867.00
MERC		39256	21279	Check	1 1789		UPS		Yes	No	No	02/29/2024	16.05
MERC		39259	21280	Check	1 2315		WINONA PUBLIC SCHOOLS		Yes	No	No	02/29/2024	700.26

Bank Total: \$755,541.42

Report Total: \$755,541.42

C. Staff Updates:

1. **Resignations:** *Alison Hanlin, OT - RW effective end of 23-24 school year; Candis Rome, School Psychologist - RW effective end of 23-24 school year; Sara Strusz, MARSS Coordinator effective 3/29/2024; Mike Harvey, Industrial Tech - RBEC effective end of 23-24 school year.*
2. **Terminations:** *Tara Barrett, SLPA - Colvill effective 6/5/24*
3. **New Hire:** *Emily Klapperich, ECSE Teacher - ZM effective 24-25 School Year*
4. **Transfers:** *Sara Sorenson, Tower View Building Support to 5RO; Lisa Banks, MARSS/EdFI/Registrar*
5. **Re-assignment:**

D. Acceptance of Donations/Grants: Goodhue County Cooperative Electric for \$290 from their Operation Round-Up program for reading chairs for the reading nook in Emily Grobe's classroom.

III. **Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of the group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.

IV. **Reports and Communication:**

A. Business Manager Report

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## Business Manager Report 3-28-24

### Budget 2023-24 as of 2/29/24

We have received \$10,672,448 or 57.01% of the adopted budget, compared to 52.26% at Feb 28, 2023 and 50.64% at Feb 28, 2022. We have expended \$9,794,010 or 52.09% of the adopted expense budget, compared to 51.51% at Feb 28, 2023 and 48.99% at Feb 28, 2022.

### Cash Flow

For your information. It is still improving. We currently have \$1.6 million in outstanding accounts receivable that we are awaiting payment on.

### Feb Bank Rec

For your information

### Enrollment

We have increased 10 students from February. Below is the change by program.

Program	Feb	Mar	Change
REACH	53	55	+2
STEP	11	11	0
Pathways 6-7	12	13	+1
Pathways 8-12	29	28	-1
Tower View	59	57	-2
5RO Elementary	43	43	0
5RO Secondary FT	217	226	+9
5RO Secondary PT	332	333	+1
Total	756	766	+10



**GOODHUE CO ED DISTRICT  
2023-24 CASH FLOW**

**AS OF 3-13-24**

**JULY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
7/1/2023	-	-	1,603.57	-	-	1,003,056.61
7/1/2023	-	-	-	-	-	1,003,056.61
7/9/2023	-	-	-	-	-	1,003,056.61
7/15/2023	(271,391.34)	(277,664.68)	67,837.20	314,930.30	-	836,768.09
7/20/2023	(308,213.95)	-	1,090.37	-	-	529,644.51
7/31/2023	(178,383.28)	(240,492.18)	276,079.02	77,677.55	61,780.51	526,306.13
<b>ENDING BALANCE</b>	<b>(757,988.57)</b>	<b>(518,156.86)</b>	<b>346,610.16</b>	<b>392,607.85</b>	<b>61,780.51</b>	<b>526,306.13</b>

**AUGUST**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
8/1/2023	(453,695.56)	-	151,257.20	-	212,697.05	436,564.82
8/4/2023	-	-	-	-	-	436,564.82
8/15/2023	(214,977.22)	(318,114.24)	1,090.37	370,141.37	-	274,705.10
8/17/2023	(357,589.07)	-	454,841.60	-	113,877.73	485,835.36
8/30/2023	(1,198,597.93)	(269,155.08)	907,932.32	573,071.30	183,809.99	682,895.96
<b>ENDING BALANCE</b>	<b>(2,224,859.78)</b>	<b>(587,269.32)</b>	<b>1,515,121.49</b>	<b>943,212.67</b>	<b>510,384.77</b>	<b>682,895.96</b>

**SEPTEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
9/1/2023	(38,522.02)	-	29,566.64	-	-	673,940.58
9/15/2023	(323,063.52)	(248,185.80)	-	107,402.03	-	210,093.29
9/17/2023	-	-	592,277.48	-	-	802,370.77
9/30/2023	(770,976.32)	(275,607.55)	33,543.63	321,807.92	43,908.23	155,046.68
<b>ENDING BALANCE</b>	<b>(1,132,561.86)</b>	<b>(523,793.35)</b>	<b>655,387.75</b>	<b>429,209.95</b>	<b>43,908.23</b>	<b>155,046.68</b>

**OCTOBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
10/1/2023	-	-	-	-	-	155,046.68
10/9/2023	-	-	890,886.69	-	195,059.91	1,240,993.28
10/15/2023	(914,369.47)	(254,961.51)	379,993.20	93,170.11	-	544,825.61
10/20/2023	-	-	340,498.67	-	-	885,324.28
10/31/2023	(450,550.71)	(258,702.57)	90,897.75	201,634.02	-	468,602.77
<b>ENDING BALANCE</b>	<b>(1,364,920.18)</b>	<b>(513,664.08)</b>	<b>1,702,276.31</b>	<b>294,804.13</b>	<b>195,059.91</b>	<b>468,602.77</b>

**NOVEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
11/1/2023	(161,661.81)	-	-	-	837.66	307,778.62
11/5/2023	-	-	81,467.16	-	-	389,245.78
11/15/2023	(189,156.37)	(256,923.46)	-	92,387.83	-	35,553.78
11/20/2023	-	-	14.32	-	261,650.04	297,218.14
11/30/2023	(449,385.63)	(271,759.31)	330,094.40	253,963.06	10,092.24	170,222.90
<b>ENDING BALANCE</b>	<b>(800,203.81)</b>	<b>(528,682.77)</b>	<b>411,575.88</b>	<b>346,350.89</b>	<b>272,579.94</b>	<b>170,222.90</b>

**DECEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
12/1/2023	-	-	-	24,763.37	-	194,986.27
12/8/2023	(236,528.21)	(10,486.39)	216,970.33	-	249,770.96	414,712.96
12/15/2023	(189,016.53)	(261,538.84)	224,228.24	219,247.31	138,705.15	546,338.29
12/20/2023	(83,662.35)	-	421,123.87	-	63,039.12	946,838.93
12/31/2023	(186,652.89)	(262,022.17)	1,499.57	224,079.44	-	723,742.88
<b>ENDING BALANCE</b>	<b>(695,859.98)</b>	<b>(534,047.40)</b>	<b>863,822.01</b>	<b>468,090.12</b>	<b>451,515.23</b>	<b>723,742.88</b>

**JANUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
1/1/2024	-	-	143,798.38	-	-	867,541.26
1/8/2024	(182,273.23)	-	-	-	-	685,268.03
1/15/2024	(976,996.11)	(239,084.30)	1,634.41	243,155.21	106,333.56	(179,689.20)
1/20/2024	-	-	325,571.41	-	-	145,882.21
1/31/2024	-	(250,226.75)	152,849.24	168,740.59	1,619.86	218,865.15
<b>ENDING BALANCE</b>	<b>(1,159,269.34)</b>	<b>(489,311.05)</b>	<b>623,853.44</b>	<b>411,895.80</b>	<b>107,953.42</b>	<b>218,865.15</b>

**FEBRUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
2/1/2024	(394,555.08)	-	215,526.96	-	23,150.78	62,987.81
2/15/2024	(191,716.57)	(260,668.74)	179,057.88	240,695.40	6,096.00	36,451.78
2/20/2024	(47,117.71)	-	279,856.77	-	-	269,190.84
2/28/2024	(521,007.61)	(252,222.49)	281,936.97	308,626.39	163,003.21	249,527.31
<b>ENDING BALANCE</b>	<b>(1,154,396.97)</b>	<b>(512,891.23)</b>	<b>956,378.58</b>	<b>549,321.79</b>	<b>192,249.99</b>	<b>249,527.31</b>

**MARCH**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
3/1/2024	-	-	308,678.26	-	29,079.49	587,285.06
3/15/2024	(398,999.66)	(252,180.60)	144,289.30	220,634.68	-	301,028.78
3/20/2024	-	-	459,255.62	-	-	760,284.40
3/31/2024	(362,618.84)	(273,372.60)	1,400.64	264,761.62	-	390,455.22
<b>ENDING BALANCE</b>	<b>(761,618.50)</b>	<b>(525,553.20)</b>	<b>913,623.82</b>	<b>485,396.30</b>	<b>29,079.49</b>	<b>390,455.22</b>

**APRIL**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
4/9/2024	-	-	126,501.16	-	-	516,956.38
4/15/2024	(488,259.53)	(261,480.11)	227,345.51	176,507.75	-	171,069.99
4/20/2024	-	-	94,306.12	-	-	265,376.11
4/30/2024	(355,976.51)	(259,263.26)	333,165.08	399,827.98	-	383,129.40
<b>ENDING BALANCE</b>	<b>(844,236.04)</b>	<b>(520,743.37)</b>	<b>781,317.87</b>	<b>576,335.73</b>	<b>-</b>	<b>383,129.40</b>

**MAY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
5/1/2024	-	-	294,943.78	-	382,388.63	1,060,461.81
5/15/2024	(288,502.97)	(268,058.67)	286,865.41	220,634.68	-	1,011,400.26
5/20/2024	(147,703.02)	-	-	-	-	863,697.25
5/31/2024	(186,948.50)	(262,635.26)	266,144.96	220,634.68	-	900,893.13
<b>ENDING BALANCE</b>	<b>(623,154.49)</b>	<b>(530,693.93)</b>	<b>847,954.15</b>	<b>441,269.36</b>	<b>382,388.63</b>	<b>900,893.13</b>

**JUNE**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
6/1/2024	(347,246.70)	-	-	-	-	553,646.43
6/15/2024	(220,134.69)	(312,365.26)	10.17	-	3,130.49	24,287.15
6/20/2024	(41,332.37)	-	335,235.10	220,634.68	-	538,824.56
6/30/2024	(200,925.38)	(277,724.64)	230,710.82	-	211,220.84	502,106.19
<b>ENDING BALANCE</b>	<b>(809,639.14)</b>	<b>(590,089.90)</b>	<b>565,956.09</b>	<b>220,634.68</b>	<b>214,351.33</b>	<b>502,106.19</b>

<b>TOTALS</b>	<b>(12,328,708.65)</b>	<b>(6,374,896.47)</b>	<b>-</b>	<b>10,183,877.55</b>	<b>5,559,129.27</b>	<b>2,461,251.44</b>	<b>502,106.19</b>
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Updated as of 3/11/2024									
District	REACH / Setting IV	STEP	Pathways 6-7	Pathways 8-12	Tower View	5RO Elementary	5RO Secondary	5RO Part Time	Total
Cannon Falls	6	1		2	0	1	36	71	117
Goodhue	2	2			2	3	6	3	18
Kenyon-Wanamingo	4	1		1	0	5	9	24	44
Lake City	3	1		1	1	1	20	16	43
Red Wing	35	4	13	23	54	24	109	197	459
Zumbrota-Mazeppa	5	2		1	0	3	15	12	38
Non Members					0	6	31	10	47
<b>Total Program</b>	<b>55</b>	<b>11</b>	<b>13</b>	<b>28</b>	<b>57</b>	<b>43</b>	<b>226</b>	<b>333</b>	<b>766</b>
Total Special Ed	55	11	0	5	3	7	37	17	135
Percentage Special Ed	100.00%	100.00%	0.00%	17.86%	5.26%	16.28%	16.37%	5.11%	17.62%

# REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

Goodhue Co Ed District | February 28, 2024

REVENUE CATEGORIES						February 28, 2024	February 28, 2023	February 28, 2022	Current YTD vs. PYTD	February 28, 2023	February 28, 2022
	June 30, 2022	June 30, 2023	Adopted Budget	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received		February 28, 2023	February 28, 2022
STATE	4,813,151	5,526,275	5,804,871	2,804,760	3,000,111	48.32%	46.61%	56.35%	228,868	2,575,892	2,712,169
FEDERAL	2,251,202	2,587,427	2,260,703	1,039,865	1,220,838	46.00%	39.11%	35.47%	27,903	1,011,962	798,592
PROPERTY TAXES	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL SALES, INS RECOVERY & JUDGEMENTS	685	(38)	0	15,900	(15,900)	0.00%	0.00%	85.41%	15,900	0	585
SALE OF BONDS & LOANS	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL (FEES, INTEREST, ETC.)	9,223,672	9,891,895	10,655,749	6,811,923	3,843,826	63.93%	58.85%	51.36%	990,135	5,821,788	4,737,456
<b>TOTALS</b>	<b>16,288,710</b>	<b>18,005,558</b>	<b>18,721,323</b>	<b>10,672,448</b>	<b>8,048,875</b>	<b>57.01%</b>	<b>52.26%</b>	<b>50.64%</b>	<b>1,262,806</b>	<b>9,409,642</b>	<b>8,248,802</b>

EXPENDITURES (OBJECT SERIES)						February 28, 2024	February 28, 2023	February 28, 2022	Current YTD vs. PYTD	February 28, 2023	February 28, 2022
	June 30, 2022	June 30, 2023	Adopted Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended		February 28, 2023	February 28, 2022
SALARIES & WAGES	8,344,468	9,460,185	9,916,686	5,236,657	4,680,029	52.81%	54.21%	50.66%	108,626	5,128,031	4,227,418
EMPLOYEE BENEFITS	2,223,951	2,512,992	2,561,895	1,422,842	1,139,053	55.54%	54.45%	50.42%	54,613	1,368,229	1,121,406
PURCHASED SERVICES	3,795,640	4,342,464	4,440,752	1,504,036	2,936,716	33.87%	29.60%	25.95%	218,735	1,285,301	985,131
SUPPLIES	890,342	742,772	773,369	590,094	183,275	76.30%	74.17%	69.21%	39,146	550,948	616,221
EQUIPMENT	1,128,431	1,122,686	1,084,745	1,016,764	67,981	93.73%	95.79%	94.58%	(58,601)	1,075,366	1,067,241
DEBT SERVICE	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OTHER EXPENDITURES	21,215	119,374	26,150	23,617	2,533	90.31%	15.52%	86.36%	5,092	18,524	18,321
OTHER FINANCING USES	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTALS</b>	<b>16,404,047</b>	<b>18,300,473</b>	<b>18,803,597</b>	<b>9,794,010</b>	<b>9,009,587</b>	<b>52.09%</b>	<b>51.51%</b>	<b>48.99%</b>	<b>367,611</b>	<b>9,426,399</b>	<b>8,035,738</b>

EXPENDITURES (PROGRAM SERIES)						February 28, 2024	February 28, 2023	February 28, 2022	Current YTD vs. PYTD	February 28, 2023	February 28, 2022
	June 30, 2022	June 30, 2023	Adopted Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended		February 28, 2023	February 28, 2022
SITE ADMINISTRATION	287,209	320,461	325,209	228,102	97,107	70.14%	59.69%	63.17%	36,817	191,285	181,418
DISTRICT ADMINISTRATION	69,508	68,996	74,691	48,617	26,074	65.09%	67.52%	68.80%	2,032	46,585	47,819
SUPPORT SERVICES	245,155	250,828	300,137	345,596	(45,459)	115.15%	120.28%	112.55%	43,900	301,696	275,911
REGULAR INSTRUCTION	2,522,391	3,033,317	3,013,938	1,059,002	1,954,936	35.14%	37.23%	31.29%	(70,289)	1,129,291	789,267
EXTRA-CURRICULAR ACTIVITIES	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
VOCATIONAL INSTRUCTION	351,614	299,927	385,019	154,078	230,941	40.02%	39.33%	35.59%	36,122	117,956	125,149
SPECIAL EDUCATION	9,014,155	10,162,969	10,478,105	5,394,457	5,083,648	51.48%	52.08%	46.40%	101,283	5,293,174	4,182,685
COMMUNITY SERVICES	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	698,392	752,469	553,089	358,195	194,894	64.76%	34.11%	65.43%	101,543	256,652	456,932
PUPIL SUPPORT SERVICES	1,800,017	1,982,331	2,197,000	1,133,883	1,063,117	51.61%	48.81%	46.79%	166,400	967,483	842,288
FACILITIES	1,415,606	1,429,174	1,476,409	1,072,081	404,328	72.61%	78.53%	80.13%	(50,197)	1,122,278	1,134,270
OTHER FINANCING USES	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTALS</b>	<b>16,404,047</b>	<b>18,300,473</b>	<b>18,803,597</b>	<b>9,794,010</b>	<b>9,009,587</b>	<b>52.09%</b>	<b>51.51%</b>	<b>48.99%</b>	<b>367,611</b>	<b>9,426,399</b>	<b>8,035,738</b>

SUMMARY - ALL FUNDS						February 28, 2024	February 28, 2023	February 28, 2022	Current YTD vs. PYTD	February 28, 2023	February 28, 2022
	June 30, 2022	June 30, 2023	Adopted Budget	YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended		February 28, 2023	February 28, 2022
<b>SUMMARY</b>											
REVENUE	16,288,710	18,005,558	18,721,323	10,672,448	8,048,875	57.01%	52.26%	50.64%	1,262,806	9,409,642	8,248,802
EXPENDITURES	16,404,047	18,300,473	18,803,597	9,794,010	9,009,587	52.09%	51.51%	48.99%	367,611	9,426,399	8,035,738
SPENDING VARIANCE	(115,336)	(294,915)	(82,274)	878,438	N/A	N/A	N/A	N/A	895,195	(16,757)	213,064

## Goodhue County Ed District Reconciliation Worksheet Report 02/29/2024

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1531	02/29/2024	6051	MERC	MERCHANTS BANK GENERAL

Statement Amount                    615,065.41

Deposits in Transit                    0.00

**Outstanding Payments**

Checks                                    96,245.18

Wires                                      124,580.12

SHR - Payments                        0.00

SHR - Third Party                      0.00

Cash                                        0.00

ACH                                        144,712.80

**Adjustment Amount**                0.00

Amount Per Bank                    249,527.31

GL Account Balance                249,527.31

Difference                                0.00

**Co**    **L** **Fd** **Org** **Pro** **Crs** **Fin** **O/S**  
6051   B 01 101 000

**Ty**  
F

**Adjustments**

00/00/0000

- V. B. Support for District Decision-Making
- Old Business:**
- A. 2024 Board Calendar Updated

**GOODHUE COUNTY EDUCATION DISTRICT BOARD MEETING DATES**  
**January – December 2024**  
**7:00 p.m. (unless noted below)**  
**River Bluff Education Center, Red Wing**

**Review of Bills (come 15 minutes before mtg.)**

January 25, 2024	Thursday	7:00 p.m.	<b>Dawn Balow</b>
February 22, 2024	Thursday	7:00 p.m.	<b>Jerry Stehr</b>
March 28, 2024	Thursday	7:00 p.m.	<b>Bob Brintnall</b>
April 25, 2024	Thursday	7:00 p.m.	<b>Terese Bjornstad</b>
May 2, 2024	Thursday	6:00 PM	Work Session
May 23, 2024	Thursday	7:00 p.m.	<b>Jason Lohmann</b>
June 27, 2024	Thursday	7:00 p.m.	<b>Marilyn Syverson</b>
July 25, 2024	Thursday	7:00 p.m.	<b>Dawn Balow</b>
August 8, 2024	Thursday	6:00 PM	Work Session
August 22, 2024	Thursday	7:00 p.m.	<b>Jerry Stehr</b>
September 26, 2024	Thursday	7:00 p.m.	<b>Bob Brintnall</b>
October 24, 2024	Thursday	7:00 p.m.	<b>Terese Bjornstad</b>
<b>No Meeting in November.</b>			
December 5, 2024	Thursday	7:00 p.m.	<b>Jason Lohmann</b>

\*Should a meeting be postponed on short notice due to weather or another serious event, the meeting will be held the following Thursday at the same time in the same location.

- VI. **New Business:**
  - A. Unrequested Leave of Absence Resolution
  - B. Boiler Update
  - C. Staffing - GCED Programs for 2024-2025

Program	2024-25 Licensed Staff	2024-25 Paraprofessionals	2023-24 Licensed Staff	2023-24 Paraprofessionals
<b>REACH &amp; STEP Programs</b>				
Director	0.5		0.5	
Coordinator	1.0		1.0	
School Counselor	0.4		0.2	
Social Worker	4.0		4.7	
<b>RBEC Cannon Pod (K-5)</b>	3.0	4.0	3.0	4.0
Capacity 24				
<b>RBEC Jordan Pod (K-12)</b>	2.0	5.0	2.0	5.0
Capacity 12				
<b>RBEC Mississippi Pod (6-8)</b>	2.0	2.0	2.0	2.0
Capacity 16				
<b>RBEC Zumbro Pod (9-12)</b>	3.0	3.0	3.0	3.0
Capacity 24				
<b>RBEC STEP Program</b>	2.0	1.0	2.0	1.0
Capacity 24				
<b>Support Staff</b>				
Reading Specialist	0.66		1.0	
English Language Arts	0.6		0.6	
Math	0.6		0.6	
Science	0.6		0.6	
Social Studies	0.6		0.6	
FACS	0.4		0.4	
Industrial Tech	0.5		0.4	
Music	0.0		0.4	
Art	0.33		0.4	
Phy Ed/DAPE	1.0		1.0	
Practical Assessment Exploration System (PAES) Lab/Work-Based Learning	0.83	1.0	1.00	1.0
	1.0		1.0	
CTSS	2.0		2.0	

Program	2024-25 Licensed Staff	2024-25 Paraprofessionals	2023-24 Licensed Staff	2023-24 Paraprofessionals
Permanent Substitutes	1.4	1.0	1.4	1.0
<b>Totals for REACH &amp; STEP Programs</b>	<b>25.4</b>	<b>17</b>	<b>26.8</b>	<b>17</b>
<b>State Approved Alternative Programs</b>				
Principal	0.5		0.5	
School Counselor	0.4		0.2	
Social Worker	2.0		0.6	
ALC Middle Level Teacher	1.0		1.0	
ALC Middle Level Paraprofessional		1.0		1.0
ALC HS Level English Language Arts	0.4		1.4	
ALC HS Level Math	0.4		1.4	
ALC HS Level Science	0.4		1.4	
ALC HS Level Social Studies	0.4		1.4	
ALC HS Level FACS	0.5		0.5	
ALC HS Level Industrial Tech	0.5		0.5	
ALC HS Level Music	0.0		0.2	
ALC HS Level Art	0.0		0.2	
ALC HS Work Based Learning	0.17		0.6	
ALC Special Education	0.33		0.7	
Tower View Tutor		0.0		1.0
<b>Totals for SAAPs</b>	<b>7.0</b>	<b>1</b>	<b>10.6</b>	<b>2</b>
<b>5RiversOnline Learning Programs</b>				
Principal	1.0		1.0	
Coordinator	0.33		0.5	
School Counselor	1.2		0.6	
Social Worker	1.0		1.0	
Elementary Special Education Teacher	1.0		1.0	
Secondary Special Education Teacher	2.0		1.0	

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<b>Program</b>	<b>2024-25 Licensed Staff</b>	<b>2024-25 Paraprofessionals</b>	<b>2023-24 Licensed Staff</b>	<b>2023-24 Paraprofessionals</b>
K-6 Teachers	3.0		3.0	
Core English Language Art	1.83		1.0	
Core Math	1.0		1.0	
Core Science	1.0		1.0	
Core Social Studies	2.0		1.0	
Industrial Tech	0.167		0.2	
FACS	0.5		0.5	
PhyEd/DAPE/Health	1.0		1.0	
Business	0.5		0.2	
EL Teacher	0.17			
World Language/Student Coordinator	1.0		1.0	
Music	0.0		0.0	
Art	0.66		0.4	
Work Based Learning	0.00		0.17	
General Electives	0.00		0.00	
<b>Totals for 5RO</b>	<b>19.4</b>	<b>0.0</b>	<b>15.5</b>	<b>0.0</b>
<b>Totals for All GCED Programs</b>	<b>51.8</b>	<b>18.0</b>	<b>52.9</b>	<b>19.0</b>



Proposed Staffing 2024-2025

District/Position	23-24 Staffing	24-25 Staffing	Total Change
<b>Speech</b>			
CF 3-21	2.0	2.0	
Gdh	0.8	0.6	
KW 3-21	1.0	1.0	
LC 3-21	2.0	2.0	
RW B-21	6.6	6.0	
ZM 3-21	2.0	2.0	
GCED 5-21	0.2	0.7	
GCED B-3	0.7	1.0	
<b>Totals</b>	<b>15.3</b>	<b>15.3</b>	<b>0.0</b>
<b>Psychology/Intervention</b>			
CF	1.0	1.0	
Gdh	0.6	0.6	
KW	0.8	0.8	
LC	1.0	1.0	
RW	4.8	4.8	
ZM	1.0	1.0	
GCED	1.6	2.2	
Instructional Coach(es)	7.0	6.5	
<b>Totals</b>	<b>17.8</b>	<b>17.9</b>	<b>0.1</b>
<b>Itinerants</b>			
PHD Consultant	1.0	1.0	
ASD Consultant	1.0	1.0	
BCBA Behavior Intervention	2.0	2.0	
Physical Therapy	2.6	2.6	
Occupational Therapy	6.0	6.0	
Vision/O&M	1.0	1.0	
Audiology	1.0	1.0	
Sign Language Interpreters	2.0	2.0	
Hearing	1.6	1.6	
<b>Totals</b>	<b>18.2</b>	<b>18.2</b>	<b>0.0</b>
<b>Early Childhood Programs</b>			
B-3 Coordinator all Districts	0.3	0.3	
3-5 Coordinator RW	0.0	0.0	
ECSE SW	1.0	1.0	
ECSE B-3	3.0	3.0	
At Risk/ECSE Tchr(s) GCED	0.5	0.5	
ECSE Teacher(s) CF	1.0	1.0	
ECSE Teacher(s) GDH	1.0	1.0	
ECSE Teacher(s) KW	1.0	1.0	
ECSE Teacher(s) ZM	1.0	1.0	
ECSE Teacher(s) RW	1.0	1.0	
<b>Totals</b>	<b>9.8</b>	<b>9.8</b>	<b>0.0</b>
<b>Social Workers</b>			
CF	2.0	2.0	
Gdh	2.0	2.0	
RW	3.0	3.0	
<b>Totals</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>
<b>English Language Learners</b>			
EL Support Staff	2.0	2.0	
EL Teacher(s)	5.0	5.0	
<b>Totals</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>
<b>Total Staffing</b>	<b>75.1</b>	<b>75.2</b>	<b>0.1</b>
<b>Additions</b>			
<b>Reductions</b>			

- VII. **Other:**
- VIII. **Comments: Board/Director**
- IX. **Next Meeting Date: Thursday, April 25, 2024 at 7:00 PM at the River Bluff Education Center in Red Wing.**
- X. **Adjournment**