

GOODHUE COUNTY EDUCATION DISTRICT BOARD AGENDA

Thursday, May 26, 2022 at 7:00 PM

River Bluff Education Center, Red Wing

395 Guernsey Ln

Red Wing, MN 55066

AGENDA

- I. **Call to Order/Adoption of Agenda:**
- II. **Consent Agenda:**
 - A. Approval of April 28, 2022 Minutes

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GOODHUE COUNTY EDUCATION DISTRICT BOARD MINUTES

Thursday, April 28, 2022 at 7:00 PM

River Bluff Education Center

395 Guernsey Ln

Red Wing, MN 55066

MEMBERS PRESENT: D. Balow, J. Wendt, K. Lochner, K. Anderson, J. Stehr, H. Tauer

OTHERS PRESENT: C. Johnson, C. Luhman, J. Paradis

- I. **Call to Order/Adoption of Agenda:** D. Balow called the meeting to order. H. Tauer motioned to adopt the agenda. J. Wendt seconded, motion carried.
- II. **Consent Agenda:** J. Stehr motioned to approve the consent agenda. K. Anderson seconded, motion carried.
 - A. Approval of March 24, 2022 Minutes:
 - B. Approval of Claims: Kevin Anderson
 - C. Staff Updates:
 1. **Resignations:** *Kathryn Dunn, Industrial Tech Teacher - RBEC effective 6/6/2022.*
 2. **New Hire:** *Alea Cekalla, Special Education Teacher - 5RO effective 2022-2023 SY; Alisha Dalsin, Special Education Coordinator - CF effective 7/1/2022; Amanda Ean, Grades 4-5 Elementary Education Teacher - 5RO effective 2022-2023 school year; Tonya Rowan, Setting IV Paraprofessional - RBEC effective 4/6/2022*
 3. **Transfers:**
 4. **Re-assignment:**
 5. **Retirement:** *Janae Blakeslee, Social Worker - CF*
- III. **Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.
- IV. **Reports and Communication:**
 - A. **Business Manager Report:** J. Paradis reported we have received \$9,192,217 or 56.31% of the revised budget, compared to 80.34% at 3/31/21 and 56.09% at 3/31/20. We have expended \$9,009,779 or 54.45% of the revised expense budget, compared to 32.04% at 3/31/21 and 58.14% at 3/31/20. We are not looking at a cash flow shortage for 21-22. The March bank reconciliation is included in your packet.
- V. **Old Business:**
 - A. **Non-Renewal:** Non-Renewal of Teacher #1: D. Balow introduced the non-renewal resolution for Teacher #1. K. Anderson motioned to approve the non-renewal of Teacher #1. J. Stehr seconded, motion carried by roll call vote. K. Anderson-yes; J. Stehr-yes; D. Balow-yes; J. Wendt-yes; K. Lochner-yes; H. Tauer-yes. Non-Renewal of Teacher #2: D. Balow introduced the non-renewal resolution for Teacher #2. J. Stehr motioned to approve the non-renewal of Teacher #2. J. Wendt seconded, motion carried by roll call vote. H. Tauer-yes; K. Lochner-yes; J. Wendt-yes; D. Balow-yes; J. Stehr-yes; K. Anderson-yes.
- VI. **New Business:**
 - A. **Paraprofessional Notice of Desire to Negotiate:** C. Johnson mentioned that the paraprofessional union has submitted their notice of desire to negotiate.
 - B. **Director of Equity and Instructional Services:** C. Johnson presented information to the superintendent's council at their last meeting concerning the dissolution of the Assistant Director of System Development position and replacing it with a Director of Equity and Instructional Services. This position will support leadership and instructional services in identifying priority areas including gaps in culture, practice and policy and in planning and staying abreast of research on the changing education nature of the teaching profession, the field of education and changing national, regional, and local trends that impact program areas. This position will support professional development, policy formation, program evaluation and curricular areas. Latest studies indicate that learning gaps are increasing throughout Minnesota. This position will focus on stopping that trend in our area. Draft job description is attached in your board packet. This position is an outcome of our work to restructure our systems of support and replaces a position which will no longer exist making this cost neutral. This was supported unanimously by the

superintendent's council. D. Balow motioned to approve the Director of Equity and Instructional Services position. H. Tauer seconded, motion carried.

- C. **BEST Teams:** C. Johnson mentioned BEST (Behavioral and Emotional Success through Teaching) Teams are a joint project of Region 10 Special Education Directors. This program was started in 2018 as a result of a need to strengthen services for Setting III and IV programming in SE MN. This year we will have two teams from our county participating - Goodhue and Red Wing.
- D. **Youth Coding Leagues:** C. Johnson mentioned Burke Murphy at Red Wing Ignite partnered with the GCED to write a grant for the Youth Coding League. This grant was supported at the federal level by Senators Klobuchar and Smith and Representative Craig. This grant brings an opportunity for 20 middle schoolers from each of our schools to join the national Youth Coding League in the fall of 2022 and to then repeat the activity in the second half of the year with a new group of 20 students from each school. The Youth Coding League is a fully-packaged extracurricular program for grades 5-8 that introduces students to computer science in an innovative, project-based learning environment using a youth sports model that requires no coding skills to lead in schools or organizations. Why is this important for our students? Computer programming jobs are one of the most needed, fastest growing, and highest paid occupations now and will be for the future. These skills are critically important to students and the jobs of the future. Currently, there are over 1 million programming jobs that are unfilled in the United States. Each district will be seeking a coach for this after school activity. The grant supplies some funding for this. Individual districts will be supplementing this based on agreements in each district. The grant also covers transportation home for students. There are logistics that our districts will be working on such as hiring the coach and choosing the students. Competitions occur virtually with teams from across the country. The Superintendents agreed to add the additional compensation for coaches. The grant provides \$600 for each coach. C. Johnson and B. Cashman will be supporting principals through this first implementation cycle. A Zoom meeting is already set up for next year.
- E. **SPED Camp SE MN:** C. Johnson mentioned that GCED will be hosting a SPEDcamp on June 20th at the RBEC. WHAT IS SPEDcamp? SPEDcamp is an Edcamp with a special education twist. The idea is the same, the conversations are the same. The cost is the same...FREE! We wanted to include the voice of special education teachers in order to target their needs in professional development and engage pre-service teachers to teachers in the field. Through this partnership with the MNCEC State Unit and our SCEC Chapters, we have created SPEDcamp! This is the first time GCED is hosting. There won't be any presenters, staff come in and pick topics and then break into groups and learn from each other. Exciting door prizes will be included.
- F. **MTSS Summer Institute:** C. Johnson mentioned that for the past seventeen summers, Kim Gibbons has been conducting a summer institute on the Multi-Tiered System of Support (MTSS) framework. This year's summer institute will be held virtually June 21st -23rd, 2022. Sessions have been specifically modified to support an online learning environment. The agenda will include a mix of online presentations of new content, open Q &A, and time for your teams to collaborate (either online or in person, as conditions allow). Presenters will be available to check in with teams for specific questions as well. All sessions will be recorded and will be available on-demand. The purpose of the institute will be to train teams from your district and buildings on the infrastructure to align systems across your district and buildings to support MTSS implementation. Content on equity, social-emotional learning, reading and math practices, selecting interventions, along with the latest research-based strategies for improving academic achievement have been added. Similar to previous years, time will be built into the conference for reflection and analysis of current building and district needs along with evaluation of implementation efforts. At the end of the 3-day institute, it is the hope that your teams will leave with the tools they need to implement change in your building or district. While some of you have done extensive work in this area, others may be just at the beginning of this work. This training is designed to meet your needs wherever you are in the process. As you already know, MTSS implementation was one of three strategic goals approved last summer for our collaborative. With this goal area in mind, the GCED will be paying for up to five staff to attend the training in each district and will also cover the cost of five team members from each district at their daily rate or individual district contractual rate or at a minimum of \$40 an hour depending on each district's staff agreement. Districts will most likely choose to have more than five staff participate. GCED will register additional staff for simplicity and bill back registrations over five to the district. Over the next week, the superintendents will work with district administrators to identify each district's team(s) so that we are able to complete the registration. In creating your team please consider sending teams that have balanced representation between regular and special education along with building administration. The brochure is attached in your packet which describes the institute in more detail.
- G. **504 Virtual Conference:** C. Johnson mentioned the impact of COVID-19 and its variants continue to

bring additional challenges to our schools. Requests for 504 Plans are increasing. All public school employees should understand the requirements of Section 504. This conference will provide needed tools to be in compliance with this federal law. This is a 2-day virtual conference held on June 13 and 14, 2022. Sessions will be interactive. C. Johnson recommends this for your district's 504 Case Managers.

- VII. **Other:** C. Johnson mentioned the Board members are welcome to attend the RBEC graduation ceremony Friday May 27th, 2022 at 1:45 PM at RBEC. 5RO graduation ceremony will be Saturday, June 4th, 2022 at 10:30 AM at RBEC Cafetorium.
- VIII. **Comments: Board/Director**
- IX. **Next Meeting Date: Thursday, May 26th, 2022 at 7:00 PM at the River Bluff Education Center in Red Wing.**
- X. **Adjournment:** H. Tauer motioned to adjourn. D. Balow seconded, motion carried.

**GOODHUE COUNTY EDUCATION DISTRICT SPECIAL
BOARD MEETING MINUTES
Thursday, May 5, 2022 at 7:00 AM
River Bluff Education Center,
395 Guernsey Ln
Red Wing, MN 55066
And Via ZOOM**

MEMBERS PRESENT: J. Wendt; K. Lochner; D. Balow; J. Stehr

MEMBERS ABSENT: K. Anderson; H. Tauer

OTHERS PRESENT: C. Johnson; C. Luhman

- I. Call to Order/Adoption of Agenda:** D. Balow called the meeting to order. J. Wendt motioned to adopt the agenda. K. Lochner seconded, motion carried by roll call vote. D. Balow-yes; J. Wendt-yes; K. Lochner-yes; J. Stehr
- II. Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.
- III. New Business:**
 - A.** Ratification of Teacher Agreement - J. Wendt motioned to approve the 2021-2022 2022-2023 Teacher Agreement. D. Balow seconded, motion carried by roll call vote. J. Wendt-yes; K. Lochner-yes; J. Stehr-yes; D. Balow-yes.
- IV. Other:**
- V. Next Meeting Date: May 26, 2022, at the River Bluff Education Center in Red Wing.**
- VI. Adjournment:** J. Stehr motioned to adjourn. K. Lochner seconded, motion carried by roll call vote. J. Stehr-yes; K. Lochner-yes; J. Wendt-yes; D. Balow-yes.

Goodhue County Ed District Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC		36741		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	Yes	No	04/29/2022	6,712.11
MERC		36742		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	Yes	No	04/29/2022	44,096.12
MERC		36743		Wire	1	2284	E. B. C., LLC /ACS		No	No	No	04/29/2022	17,537.28
MERC		36744		Wire	1	2392	US Dept of Treasury		No	Yes	No	04/29/2022	71,973.77
MERC		36745		Wire	1	2396	MN Dept of Revenue		No	No	No	04/29/2022	12,148.83
MERC		36746		Wire	1	2501	Merchants Bank		No	Yes	No	04/29/2022	2,369.91
MERC		36783		Wire	1	03977	SOUTHEAST SERVICE COOPERATIVE		No	No	No	05/04/2022	73,132.88
MERC		36784		Wire	1	1280	DELTA DENTAL PLAN OF MN		No	No	No	05/04/2022	6,228.50
MERC		36785		Wire	1	2216	KWIK TRIP EXTENDED NETWORK		No	No	No	05/04/2022	646.32
MERC		36786		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT		No	No	No	05/13/2022	19,092.10
MERC		36787		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC		No	No	No	05/13/2022	68,447.81
MERC		36788		Wire	1	2284	E. B. C., LLC /ACS		No	No	No	05/13/2022	17,425.93
MERC		36789		Wire	1	2392	US Dept of Treasury		No	No	No	05/13/2022	153,041.02
MERC		36790		Wire	1	2396	MN Dept of Revenue		No	No	No	05/13/2022	27,092.99
MERC		36791		Wire	1	2501	Merchants Bank		No	No	No	05/13/2022	2,219.91
MERC		36836		Wire	1	2216	KWIK TRIP EXTENDED NETWORK		No	No	No	05/19/2022	754.50
MERC		36837		Wire	1	3232	ENTERPRISE FM TRUST		No	No	No	05/19/2022	2,289.85
MERC		36838		Direct Pymt	1	1229	MARTINOAKES, MIN		Yes	No	No	05/19/2022	172.93
MERC		36839		Direct Pymt	1	1361	NOBLE, SHARON		Yes	No	No	05/19/2022	890.08
MERC		36840		Direct Pymt	1	3002	MOLDE-BOEDING, JAYNE		Yes	No	No	05/19/2022	352.36
MERC		36841		Direct Pymt	1	3072	FRONTLINE TECHNOLOGIES GROUP, I LLC - Partnership		Yes	No	No	05/19/2022	16,341.46
MERC		36842		Direct Pymt	1	3145	MARQUARDT, JENNIFER		Yes	No	No	05/19/2022	237.51
MERC		36843		Direct Pymt	1	3249	BUCHAL, AMY		Yes	No	No	05/19/2022	64.35
MERC		36844		Direct Pymt	1	3277	BOOTH, LYNN		Yes	No	No	05/19/2022	179.89
MERC		36845		Direct Pymt	1	3414	COULSON, TESS		Yes	No	No	05/19/2022	133.97
MERC		36846		Direct Pymt	1	3415	AMAZON CAPITAL SERVICES		Yes	No	No	05/19/2022	150.25
MERC		36847		Direct Pymt	1	3504	SENECHALLE, MEGAN		Yes	No	No	05/19/2022	30.24
MERC		36848		Direct Pymt	1	3544	OLSON, MEGAN		Yes	No	No	05/19/2022	28.08
MERC		36849		Direct Pymt	1	3565	AMPION PBC		Yes	No	No	05/19/2022	3,749.30
MERC		36748	20130	Check	1	1984	E. B. C., LLC/Flex		Yes	No	No	04/29/2022	1,164.59
MERC		36747	20131	Check	1	09118	EDUCATION MN - GCED		Yes	No	No	04/29/2022	2,979.65
MERC		36749	20132	Check	1	3235	Goodhue Co Ed Dist Paraprofessional Unic		Yes	No	No	04/29/2022	160.24
MERC		36769	20133	Check	1	3284	ALLSTREAM		Yes	No	No	04/29/2022	1,560.00
MERC		36776	20134	Check	1	3415	AMAZON CAPITAL SERVICES		Yes	No	No	05/04/2022	176.00
MERC		36773	20135	Check	1	3347	ASL INTERPRETING SERVICES, INC		Yes	No	No	05/04/2022	564.50
MERC		36755	20136	Check	1	1497	BODENHAMER, SUSAN		Yes	No	No	05/04/2022	131.92
MERC		36774	20137	Check	1	3360	BOLDUAN, NICOLE		Yes	No	No	05/04/2022	255.89
MERC		36778	20138	Check	1	3505	CAPITAL ONE		Yes	No	No	05/04/2022	364.95
MERC		36767	20139	Check	1	3213	CENGAGE LEARNING, INC		Yes	No	No	05/04/2022	50.00

Goodhue County Ed District Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
MERC	36772	20140	20140	Check	1	3329	CHASE CARD SERVICES		Yes	No	No	05/04/2022	13,241.94
MERC	36750	20141	20141	Check	1	00433	CITY OF RED WING		Yes	No	No	05/04/2022	731.32
MERC	36775	20142	20142	Check	1	3371	DIVISION MECHANICAL SERVICES	S Corporation	Yes	No	No	05/04/2022	154.00
MERC	36759	20143	20143	Check	1	2284	E. B. C., LLC /ACS		Yes	No	No	05/04/2022	123.35
MERC	36753	20144	20144	Check	1	05393	EDUCATION WEEK		Yes	No	No	05/04/2022	35.00
MERC	36766	20145	20145	Check	1	3126	FERNBROOK FAMILY CENTER	S Corporation	Yes	No	No	05/04/2022	31,141.48
MERC	36781	20146	20146	Check	1	3559	INTEGRATIVE THERAPY LLC	LLC - S Corp	Yes	No	No	05/04/2022	3,397.83
MERC	36782	20147	20147	Check	1	3566	JOSTEN'S INC	C Corporation	Yes	No	No	05/04/2022	279.00
MERC	36770	20148	20148	Check	1	3287	KREMER, MICHELE		Yes	No	No	05/04/2022	138.06
MERC	36754	20149	20149	Check	1	1483	LAKE CITY PUBLIC SCHOOLS		Yes	No	No	05/04/2022	5,450.79
MERC	36760	20150	20150	Check	1	2345	LEWISTON-ALTURA SCHOOLS		Yes	No	No	05/04/2022	977.64
MERC	36779	20151	20151	Check	1	3532	LUNDBERG BOGNER, MICHELLE		Yes	No	No	05/04/2022	80.73
MERC	36752	20152	20152	Check	1	02672	METRO SALES, INC.		Yes	No	No	05/04/2022	1,747.33
MERC	36763	20153	20153	Check	1	2819	MIDWEST SPECIAL INSTRUMENTS		Yes	No	No	05/04/2022	80.00
MERC	36771	20154	20154	Check	1	3296	MUTUAL OF OMAHA		Yes	No	No	05/04/2022	2,970.68
MERC	36780	20155	20155	Check	1	3547	NOLAN, REBECCA		Yes	No	No	05/04/2022	187.20
MERC	36777	20156	20156	Check	1	3448	OLYMPIC COMMUNICATIONS, INC		Yes	No	No	05/04/2022	165.00
MERC	36758	20157	20157	Check	1	2200	PETERSEN, LYNNE		Yes	No	No	05/04/2022	335.21
MERC	36751	20158	20158	Check	1	00443	RED WING ACE HARDWARE		Yes	No	No	05/04/2022	245.27
MERC	36761	20159	20159	Check	1	2585	TEACHERS ON CALL	C Corporation	Yes	No	No	05/04/2022	3,062.43
MERC	36762	20160	20160	Check	1	2799	TLOUGAN JESSICA		Yes	No	No	05/04/2022	2,523.77
MERC	36765	20161	20161	Check	1	3049	TWIN CITY HARDWARE		Yes	No	No	05/04/2022	287.50
MERC	36764	20162	20162	Check	1	3011	U.S. BANK EQUIPMENT FINANCE		Yes	No	No	05/04/2022	689.00
MERC	36757	20163	20163	Check	1	1789	UPS		Yes	No	No	05/04/2022	83.22
MERC	36768	20164	20164	Check	1	3236	WIGGIN, JODI		Yes	No	No	05/04/2022	579.74
MERC	36756	20165	20165	Check	1	1684	WILEY, ABBY		Yes	No	No	05/04/2022	66.00
MERC	36793	20166	20166	Check	1	1984	E. B. C., LLC/Flex		Yes	No	No	05/13/2022	1,164.59
MERC	36792	20167	20167	Check	1	09118	EDUCATION MN - GCED		Yes	No	No	05/13/2022	2,979.65
MERC	36794	20168	20168	Check	1	3235	Goodhue Co Ed Dist Paraprofessional Unic		Yes	No	No	05/13/2022	160.24
MERC	36801	20169	20169	Check	1	2045	ADVANCED BIONICS LLC		Yes	No	No	05/19/2022	1,159.00
MERC	36820	20170	20170	Check	1	3421	ALBIN ACQUISITION CORP		Yes	No	No	05/19/2022	24.50
MERC	36833	20171	20171	Check	1	3578	BENSON, ABBY	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC	36824	20172	20172	Check	1	3569	BSN SPORTS LLC		Yes	No	No	05/19/2022	456.39
MERC	36832	20173	20173	Check	1	3577	BURTNESS, DANA	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC	36808	20174	20174	Check	1	2495	CALEDONIA AREA PUBLIC SCHOOLS		Yes	No	No	05/19/2022	2,034.03
MERC	36823	20175	20175	Check	1	3567	CENTRAL INSTITUTE FOR THE DEAF		Yes	No	No	05/19/2022	62.00
MERC	36810	20176	20176	Check	1	2554	CPI		Yes	No	No	05/19/2022	600.00
MERC	36817	20177	20177	Check	1	3297	DEL CARMEN POSADA JARAMILLO, MA	Ind/Sole Proprietor	Yes	No	No	05/19/2022	94.34
MERC	36812	20178	20178	Check	1	2871	EMC Insurance Companies		Yes	No	No	05/19/2022	13,098.65

Goodhue County Ed District Payment Reg by Bank and Check

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MERC		36815	20179	Check	1	3126	FERNBROOK FAMILY CENTER	S Corporation	Yes	No	No	05/19/2022	31,141.48
MERC		36809	20180	Check	1	2531	FIRST STUDENT		Yes	No	No	05/19/2022	615.78
MERC		36830	20181	Check	1	3575	HICKS, CLAUDIA	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC		36802	20182	Check	1	2174	INNOVATIVE OFFICE SOLUTIONS		Yes	No	No	05/19/2022	461.04
MERC		36822	20183	Check	1	3566	JOSTEN'S INC	C Corporation	Yes	No	No	05/19/2022	588.18
MERC		36819	20184	Check	1	3337	KEVIN'S SERVICE	Ind/Sole Proprietor	Yes	No	No	05/19/2022	958.67
MERC		36805	20185	Check	1	2330	LaCRESCENT-HOKAH PUBLIC SCHOOL		Yes	No	No	05/19/2022	3,242.63
MERC		36813	20186	Check	1	2960	LANGUAGE LINE SERVICES	C Corporation	Yes	No	No	05/19/2022	261.71
MERC		36807	20187	Check	1	2440	LIBERTY'S RESTAURANT		Yes	No	No	05/19/2022	283.66
MERC		36835	20188	Check	1	3580	MCCABE, KARIN	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC		36795	20189	Check	1	02672	METRO SALES, INC.		Yes	No	No	05/19/2022	5,059.76
MERC		36799	20190	Check	1	1278	MSC-SOUTHEAST TECHNICAL		Yes	No	No	05/19/2022	4,000.00
MERC		36803	20191	Check	1	2218	NEWS-2-YOU		Yes	No	No	05/19/2022	1,043.35
MERC		36829	20192	Check	1	3574	NGUYEN, NICK	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC		36834	20193	Check	1	3579	OPPORTUNITY SERVICES, INC	Other	Yes	No	No	05/19/2022	750.00
MERC		36818	20194	Check	1	3317	PADEFORD PACKET BOAT CO.		Yes	No	No	05/19/2022	84.40
MERC		36798	20195	Check	1	1150	PHONAK, LLC		Yes	No	No	05/19/2022	108.99
MERC		36816	20196	Check	1	3282	PRESENCE LEARNING, INC	C Corporation	Yes	No	No	05/19/2022	1,428.00
MERC		36797	20197	Check	1	09114	RED WING GLASS INC		Yes	No	No	05/19/2022	90.58
MERC		36821	20198	Check	1	3546	SCHOOL SPECIALTY, LLC		Yes	No	No	05/19/2022	156.05
MERC		36831	20199	Check	1	3576	SELBEE, CHARLENE CLEONE	Ind/Sole Proprietor	Yes	No	No	05/19/2022	500.00
MERC		36806	20200	Check	1	2364	SPRING GROVE PUBLIC SCHOOLS		Yes	No	No	05/19/2022	3,899.00
MERC		36804	20201	Check	1	2316	ST. CHARLES PUBLIC SCHOOLS		Yes	No	No	05/19/2022	133.31
MERC		36825	20202	Check	1	3570	ST. CLOUD STATE UNIVERSITY		Yes	No	No	05/19/2022	15,000.00
MERC		36811	20203	Check	1	2585	TEACHERS ON CALL	C Corporation	Yes	No	No	05/19/2022	2,973.60
MERC		36828	20204	Check	1	3573	THOMPSON, JEREMY	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC		36814	20205	Check	1	3011	U.S. BANK EQUIPMENT FINANCE		Yes	No	No	05/19/2022	290.00
MERC		36800	20206	Check	1	1789	UPS		Yes	No	No	05/19/2022	4.99
MERC		36827	20207	Check	1	3572	VOSS, ABBY	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC		36826	20208	Check	1	3571	WILLE, NICK	Ind/Sole Proprietor	Yes	No	No	05/19/2022	750.00
MERC		36796	20209	Check	1	02880	XCEL ENERGY		Yes	No	No	05/19/2022	1,072.96
Bank Total:												\$725,703.01	
Report Total:												\$725,703.01	

D. Staff Updates:

1. **Resignations:** *Carey Field, School Psychologist - RW effective end of 2021-2022 school year; Marcia Walker, Director of Special Education - RW effective 6/30/2022*
2. **New Hire:** *Elizabeth Diggins, DCD/ASD Teacher - RBEC effective 2022-2023 school year; Craig (Nick) Walther, EBD Teacher - RBEC effective 2022-2023 school year; Joni Schake, EBD Teacher - RBEC effective 2022-2023 school year; Ryan Paulson, DCD/ASD Teacher - RBEC effective 2022-2023 school year; Elizabeth Runquist, EBD Teacher - RBEC effective 2022-2023 school year; Becky Norton, Secondary Science Teacher - RBEC effective 2022-2023 school year; Korissa Atkinson, Instructional Coach - LC effective 2022-2023 school year; Katie Larson, Instructional Coach - ZM effective 2022-2023 school year; Iliana Yazmin, Cultural Liaison - District Wide effective 2022-2023 school year; Paul Putt, EL Teacher - KW effective 2022-2023 school year; Jess Whitcomb, Director of Equity and Instructional Services effective 7/1/2022.*
3. **Transfers:**
4. **Re-assignment:**

III. **Public Input:** The policy of the education district board is to encourage discussion by persons of subjects related to the management of the district at board meetings. The board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students. Persons who wish to have a subject discussed at a public board meeting must notify the executive director's office in advance of the board meeting. The person should provide his or her name, address, the name of group represented (if any), and the subject to be covered or the issue to be addressed. The board retains the discretion to limit discussion of any agenda item to a reasonable period of time as determined by the board.

IV. **Reports and Communication:**

A. Business Manager Report

13

**Goodhue County Ed District
Reconciliation Worksheet Report
04/30/2022**

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1470	04/30/2022	6051	MERC	MERCHANTS BANK GENERAL

Worksheet has been Finalized

Statement Amount 1,728,404.13

Deposits in Transit 0.00

Outstanding Payments

Checks 191,969.72

Wires 29,686.11

SHR - Payments 0.00

SHR - Third Party 0.00

Cash 0.00

ACH 0.00

Adjustment Amount (8,731.89)

Amount Per Bank 1,498,016.41

GL Account Balance 1,498,016.41

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
6051	B	01	101	000				F

Difference 0.00

Adjustments

Manual 04/30/2022 KT Wire 338.44 KWIK TRIP RECORDED IN MAY

Manual 04/30/2022 SWEEP Direct Pymt (9,070.33) TRANSFER FROM SWEEP



**GOODHUE CO ED DISTRICT
2021-22 CASH FLOW**

AS OF 5-20-22

JULY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
7/1/2021	-	-	-	-	-	1,948,010.49
7/1/2021	-	-	-	-	-	1,948,010.49
7/9/2021	-	-	-	-	-	1,948,010.49
7/15/2021	(557,877.25)	(255,126.70)	243,757.43	135,596.14	-	1,514,360.11
7/20/2021	(177,333.58)	-	56,602.50	-	-	1,393,629.03
7/31/2021	(131,915.22)	(178,002.35)	303,601.39	61,634.61	-	1,448,947.46
ENDING BALANCE	(867,126.05)	(433,129.05)	603,961.32	197,230.75	-	1,448,947.46

AUGUST

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
8/1/2021	-	-	-	-	-	1,448,947.46
8/4/2021	-	-	55,577.24	-	148,995.64	1,653,520.34
8/15/2021	(519,015.35)	(218,846.04)	-	234,211.51	-	1,149,870.46
8/17/2021	(615,089.74)	-	-	-	-	534,780.72
8/30/2021	(143,780.64)	(208,344.82)	795,540.51	420,172.22	-	1,398,367.99
ENDING BALANCE	(1,277,885.73)	(427,190.86)	851,117.75	654,383.73	148,995.64	1,398,367.99

SEPTEMBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
9/1/2021	(461,116.83)	-	3,998.26	-	269,930.05	1,211,179.47
9/15/2021	(149,908.54)	(202,777.06)	-	110,165.56	231,440.94	1,200,100.37
9/17/2021	(157,365.78)	-	324,962.94	-	-	1,367,697.53
9/30/2021	(151,032.55)	(203,909.73)	98.89	142,203.89	-	1,155,058.03
ENDING BALANCE	(919,423.70)	(406,686.79)	329,060.09	252,369.45	501,370.99	1,155,058.03

OCTOBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
10/1/2021	-	-	-	-	-	1,155,058.03
10/9/2021	(252,426.10)	-	208,122.56	-	-	1,110,754.49
10/15/2021	(149,543.50)	(203,972.38)	-	58,032.85	-	815,271.46
10/20/2021	(360,372.99)	-	141,691.01	-	-	596,589.48
10/31/2021	(149,721.41)	(203,121.78)	17.14	121,920.14	59,944.03	425,627.60
ENDING BALANCE	(912,064.00)	(407,094.16)	349,830.71	179,952.99	59,944.03	425,627.60

NOVEMBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
11/1/2021	-	-	-	-	-	425,627.60
11/5/2021	(204,100.93)	-	454,239.14	-	-	675,765.81
11/15/2021	(153,970.99)	(210,931.55)	179,929.01	72,541.05	-	563,333.33
11/20/2021	(150,129.55)	-	603,139.59	-	-	1,016,343.37
11/30/2021	(151,576.67)	(204,058.73)	27.64	138,415.75	-	799,151.36
ENDING BALANCE	(659,778.14)	(414,990.28)	1,237,335.38	210,956.80	-	799,151.36

DECEMBER

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
12/1/2021	(79,687.42)	-	-	-	478,862.68	1,198,326.62
12/8/2021	-	-	-	-	51,297.00	1,249,623.62
12/15/2021	(157,350.70)	(213,546.74)	456,143.38	162,958.14	-	1,497,827.70
12/20/2021	(128,620.64)	-	187,207.88	-	-	1,556,414.94
12/31/2021	(216,632.85)	(215,814.75)	42.14	88,886.26	-	1,212,895.74
ENDING BALANCE	(582,291.61)	(429,361.49)	643,393.40	251,844.40	530,159.68	1,212,895.74

JANUARY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
1/1/2022	-	-	-	-	-	1,212,895.74
1/8/2022	-	-	175,013.91	-	-	1,387,909.65
1/15/2022	(1,060,799.19)	(211,433.42)	298,183.58	148,143.77	-	562,004.39
1/20/2022	(223,872.82)	-	-	-	-	338,131.57
1/31/2022	(3,455.60)	(212,391.62)	163,844.34	624,042.61	-	910,171.30
ENDING BALANCE	(1,288,127.61)	(423,825.04)	637,041.83	772,186.38	-	910,171.30

FEBRUARY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
2/1/2022	(239,756.84)	-	-	-	268,432.49	938,846.95
2/15/2022	(159,440.83)	(215,671.82)	-	464,029.57	-	1,027,763.87
2/20/2022	-	-	292,935.75	-	-	1,320,699.62
2/28/2022	(243,162.25)	(214,197.57)	265,957.28	182,897.99	-	1,312,195.07
ENDING BALANCE	(642,359.92)	(429,869.39)	558,893.03	646,927.56	268,432.49	1,312,195.07

MARCH

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
3/1/2022	(160,305.36)	-	241,085.75	-	-	1,392,975.46
3/15/2022	(157,647.31)	(210,587.03)	222,732.57	177,929.50	-	1,425,403.19
3/20/2022	(69,024.25)	-	-	-	-	1,356,378.94
3/31/2022	(160,192.01)	(214,832.67)	132.02	215,818.18	-	1,197,304.46
ENDING BALANCE	(547,168.93)	(425,419.70)	463,950.34	393,747.68	-	1,197,304.46

APRIL

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
4/9/2022	(371,320.47)	-	332,762.11	-	-	1,158,746.10
4/15/2022	(159,552.78)	(213,346.38)	212,925.71	211,689.54	-	1,210,462.19
4/20/2022	-	-	1,061.91	-	-	1,211,524.10
4/30/2022	(373,572.08)	(212,850.80)	271,173.86	249,319.13	352,422.20	1,498,016.41
ENDING BALANCE	(904,445.33)	(426,197.18)	817,923.59	461,008.67	352,422.20	1,498,016.41

MAY

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
5/1/2022	(151,884.45)	-	-	-	2,396.19	1,348,528.15
5/15/2022	(291,624.24)	(418,394.91)	212,818.66	178,085.10	-	1,029,412.76
5/20/2022	(123,051.82)	-	-	-	-	906,360.94
5/31/2022	(288,548.98)	(235,017.05)	488,768.45	178,085.09	61,495.00	1,111,143.45
ENDING BALANCE	(855,109.49)	(653,411.96)	701,587.11	356,170.19	63,891.19	1,111,143.45

JUNE

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
6/1/2022	(100,336.82)	-	163,978.76	-	-	1,174,785.39
6/15/2022	(137,491.76)	(203,692.43)	-	-	175,113.87	1,008,715.08
6/20/2022	(178,119.90)	-	293,501.51	178,085.10	2,058.04	1,304,239.82
6/30/2022	(141,319.75)	(206,896.28)	238,686.57	-	-	1,194,710.37
ENDING BALANCE	(557,268.23)	(410,588.71)	696,166.84	178,085.10	177,171.91	1,194,710.37

TOTALS	(10,013,048.74)	(5,287,764.61)	7,890,261.40	4,554,863.70	2,102,388.13	1,194,710.37
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Business Manager Report 5-26-22

Budget 2021-22 as of 4/30/22

We have received \$10,555,601 or 64.66% of the revised budget, compared to 84.82% at 4/30/21 and 65.51% at 4/30/20. We have expended \$10,337,257 or 62.47% of the revised expense budget, compared to 35.55% at 4/30/21 and 64.97% at 4/30/20. Retro salary payments for the settlement of the Teacher's contract were paid on May 13, so are not yet included in these figures.

Cash Flow

We are not looking at a cash flow shortage for 21-22.

April Bank Rec

For your information

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

Goodhue County Education District | April 30, 2022

REVENUE CATEGORIES						April 30, 2022	April 30, 2021	April 30, 2020				
	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	Received YTD	Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	Current YTD vs. PYTD	April 30, 2021	April 30, 2020
STATE	3,753,316	3,609,943	4,360,876	4,664,266	3,566,925	793,951	81.79%	74.09%	65.78%	892,425	2,674,499	2,468,914
FEDERAL	1,842,614	2,036,519	2,314,653	2,432,443	1,151,014	1,163,639	49.73%	53.50%	53.03%	61,413	1,089,601	977,153
PROPERTY TAXES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL SALES, INS RECOVERY & JUDGEMENTS	5,053	13,769	2,000	2,000	685	1,315	34.26%	86.21%	129.69%	(11,186)	11,871	6,553
SALE OF BONDS & LOANS	0	13,482,888	0	0	0	0	0.00%	99.55%	0.00%	(13,422,003)	13,422,003	0
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL (FEES, INTEREST, ETC.)	7,502,882	7,804,973	9,647,101	10,551,321	5,836,976	3,810,125	60.50%	72.50%	68.40%	178,519	5,658,457	5,132,278
TOTALS	13,103,865	26,948,092	16,324,630	17,650,030	10,555,601	5,769,029	64.66%	84.82%	65.51%	(12,300,830)	22,856,431	8,584,898

EXPENDITURES (OBJECT SERIES)						April 30, 2022	April 30, 2021	April 30, 2020				
	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	April 30, 2021	April 30, 2020
SALARIES & WAGES	6,337,951	6,937,882	8,181,314	9,391,824	5,541,771	2,639,543	67.74%	69.31%	70.77%	733,286	4,808,484	4,485,175
EMPLOYEE BENEFITS	1,628,182	1,779,020	2,141,645	2,500,603	1,470,359	671,286	68.66%	70.34%	71.17%	219,046	1,251,313	1,158,730
PURCHASED SERVICES	3,586,395	16,797,588	4,200,317	4,102,409	1,423,444	2,776,873	33.89%	8.80%	40.59%	(54,746)	1,478,190	1,455,645
SUPPLIES	276,713	386,950	859,348	661,489	773,495	85,853	90.01%	90.45%	79.60%	423,482	350,013	220,269
EQUIPMENT	1,105,035	1,028,313	1,138,878	1,139,354	1,109,237	29,641	97.40%	164.23%	99.46%	(579,527)	1,688,765	1,099,051
DEBT SERVICE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OTHER EXPENDITURES	55,152	77,636	26,328	26,328	18,950	7,378	71.98%	33.02%	35.75%	(6,686)	25,636	19,715
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTALS	12,989,428	27,007,389	16,547,830	17,822,007	10,337,257	6,210,573	62.47%	35.55%	64.97%	734,855	9,602,401	8,438,586

EXPENDITURES (PROGRAM SERIES)						April 30, 2022	April 30, 2021	April 30, 2020				
	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	Expended YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	April 30, 2021	April 30, 2020
SITE ADMINISTRATION	59,029	97,953	279,823	296,102	233,532	46,291	83.46%	74.42%	80.73%	160,635	72,897	47,651
DISTRICT ADMINISTRATION	99,448	79,846	78,995	78,362	56,563	22,432	71.60%	82.69%	81.71%	(9,459)	66,022	81,261
SUPPORT SERVICES	202,150	227,526	247,714	233,940	314,577	(66,863)	126.99%	123.84%	138.31%	32,806	281,771	279,592
REGULAR INSTRUCTION	1,493,398	1,438,628	2,632,199	2,893,416	1,184,900	1,447,299	45.02%	40.93%	38.01%	596,011	588,889	567,591
EXTRA-CURRICULAR ACTIVITIES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
VOCATIONAL INSTRUCTION	308,496	327,195	363,574	364,528	174,522	189,052	48.00%	64.08%	68.86%	(35,157)	209,679	212,432
SPECIAL EDUCATION	7,611,603	7,977,265	8,977,044	9,986,054	5,442,814	3,534,230	60.63%	62.13%	62.88%	486,174	4,956,640	4,786,284
COMMUNITY SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	364,829	448,170	636,967	405,605	506,532	130,435	79.52%	74.52%	65.83%	172,537	333,995	240,177
PUPIL SUPPORT SERVICES	1,367,080	1,586,429	1,805,947	2,087,135	1,132,032	673,915	62.68%	65.17%	65.48%	98,226	1,033,805	895,114
FACILITIES	1,483,396	1,502,112	1,525,567	1,476,865	1,291,785	233,782	84.68%	137.05%	89.56%	(766,918)	2,058,703	1,328,482
OTHER FINANCING USES	0	13,322,265	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTALS	12,989,428	27,007,389	16,547,830	17,822,007	10,337,257	6,210,573	62.47%	35.55%	64.97%	734,855	9,602,401	8,438,586

SUMMARY - ALL FUNDS						April 30, 2022	April 30, 2021	April 30, 2020				
	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. PYTD	April 30, 2021	April 30, 2020
REVENUE	13,103,865	26,948,092	16,324,630	17,650,030	10,555,601	5,769,029	64.66%	84.82%	65.51%	(12,300,830)	22,856,431	8,584,898
EXPENDITURES	12,989,428	27,007,389	16,547,830	17,822,007	10,337,257	6,210,573	62.47%	35.55%	64.97%	734,855	9,602,401	8,438,586
SPENDING VARIANCE	114,437	(59,297)	(223,200)	(171,977)	218,344	N/A	N/A	N/A	N/A	(13,035,685)	13,254,029	146,312

GENERAL FUND - REVENUE SUMMARY

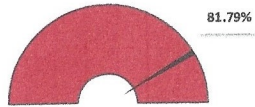
Goodhue County Education District | April 30, 2022



DESCRIPTION	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	Revenue YTD	Budget Remaining	April 30, 2022	April 30, 2021	April 30, 2020	Current YTD vs. Prior YTD	April 30, 2021	April 30, 2020
							% of Budget Received	% of Actuals Received	% of Actuals Received			
LOCAL REVENUES												
021 TUITION/REIMB MN DISTRICTS	6,819,678	7,181,677	8,871,502	9,812,146	5,296,928	3,574,574	59.71%	71.12%	67.11%	189,366	5,107,561	4,576,450
050 FEES FROM PATRONS	350	0	0	0	0	0	0.00%	0.00%	100.00%	0	0	350
071 MA REV/DEPT OF HUMAN SVCS	0	3,979	125,000	125,000	0	125,000	0.00%	100.00%	0.00%	(3,979)	3,979	0
092 INTEREST EARNINGS	10,542	848	3,500	3,500	726	2,774	20.74%	410.83%	95.80%	(2,757)	3,483	10,099
093 RENT	27,878	4,245	7,000	7,000	0	7,000	0.00%	0.00%	0.00%	0	0	0
096 GIFTS AND BEQUESTS	1,981	1	500	0	8,066	(7,566)	1613.10%	755437.50%	82.33%	2,022	6,044	1,631
099 MISC REV FROM LOCAL SOURCES	642,452	614,224	639,599	603,675	531,257	108,342	83.06%	87.49%	84.64%	(8,133)	537,390	543,748
Total LOCAL REVENUES	7,502,862	7,804,973	9,647,101	10,551,321	5,836,976	3,810,125	60.50%	72.50%	68.40%	178,519	5,658,457	5,132,278
STATE REVENUES												
211 GENERAL EDUCATION AID	149,608	123,538	105,152	108,610	97,749	7,403	92.96%	90.00%	90.00%	(13,436)	111,184	134,647
300 STATE AID (REQUIRES FIN CODE)	204,001	163,487	170,554	170,554	123,401	47,153	72.35%	0.07%	0.00%	123,294	107	(0)
360 STATE AID FOR SPECIAL EDUCATION	3,356,875	3,272,583	4,084,670	4,384,602	3,345,379	739,291	81.90%	78.32%	69.35%	782,171	2,563,208	2,327,989
370 OTHER, MN DEPT OF EDUCATION	7,459	0	500	500	396	105	79.10%	0.00%	84.18%	396	0	6,279
397 TRA & PERA SPEC SITUATIONS PENSION	35,373	50,335	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total STATE REVENUES	3,753,316	3,609,943	4,360,876	4,664,266	3,566,925	793,951	81.79%	74.09%	65.78%	892,425	2,674,499	2,468,914
FEDERAL REVENUES RECEIVED FROM STATE												
400 FEDERAL AID/MDE (REQUIRES FIN)	1,842,614	2,036,519	2,314,653	2,432,443	1,151,014	1,163,639	49.73%	53.50%	53.03%	61,413	1,089,601	977,153
Total FEDERAL REVENUES RECEIVED FROM STATE	1,842,614	2,036,519	2,314,653	2,432,443	1,151,014	1,163,639	49.73%	53.50%	53.03%	61,413	1,089,601	977,153
FEDERAL REVENUES RECEIVED FROM FED SOURCES												
500 DIRECT FEDERAL AID (REQUIRES FIN)	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total FEDERAL REVENUES RECEIVED FROM FED SOURCES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL SALES, INSURANCE RECOVERY, AND JUDGEMENTS												
619 COST MATERIALS/REV PROD (CONTRA)	(433)	0	0	0	(77)	77	0.00%	0.00%	100.00%	(77)	0	18
620 SALES/REV PRODUCING ACTIVITIES	954	0	0	0	287	(287)	0.00%	0.00%	100.00%	287	0	954
622 SALES OF MATERIALS (NET OF TX)	522	5,399	1,700	1,700	0	1,700	0.00%	64.83%	387.60%	(3,500)	3,500	2,022
624 SALE OF EQUIPMENT	0	3,650	300	300	475	(175)	158.33%	100.00%	0.00%	(3,175)	3,650	0
625 INSURANCE RECOVERY	4,010	4,721	0	0	0	0	0.00%	100.00%	100.00%	(4,721)	4,721	4,010
628 JUDGMENT FOR DISTRICT	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total LOCAL SALES, INSURANCE RECOVERY, AND JUDGEMENTS	5,053	13,769	2,000	2,000	685	1,315	34.26%	86.21%	129.69%	(11,186)	11,871	6,553
SALE OF BONDS AND LOANS												
635 CERTIFICATE OF PARTICIPATION	0	13,482,888	0	0	0	0	0.00%	99.55%	0.00%	(13,422,003)	13,422,003	0
Total SALE OF BONDS AND LOANS	0	13,482,888	0	0	0	0	0.00%	99.55%	0.00%	(13,422,003)	13,422,003	0
INCOMING TRANSFERS FROM OTHER FUNDS												
649 PERMANENT TRANSFERS/OTHER FUND	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
Total INCOMING TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
GENERAL FUND TOTAL	13,103,865	26,948,092	16,324,630	17,650,030	10,555,601	5,769,029	64.66%	84.82%	65.51%	(12,300,830)	22,856,431	8,584,898

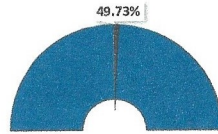
YTD % Received vs. PYTD % Received

State Revenues YTD



Prior YTD State Revenues
74.09%

Federal Revenues YTD



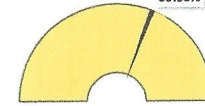
Prior YTD Federal Revenues
53.50%

Property Taxes YTD



Prior Year to Date Property Taxes
#DIV/0!

Other Local YTD



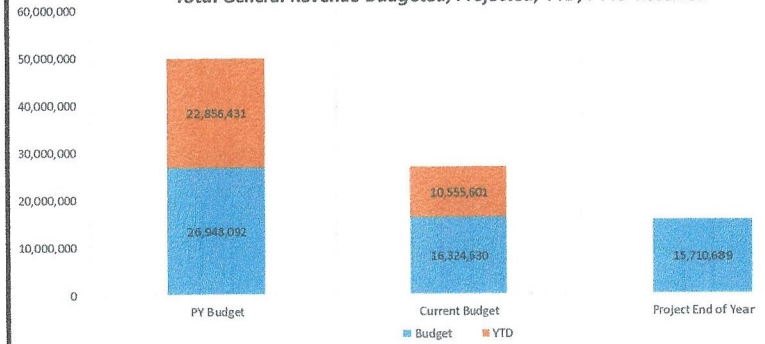
Prior Year to Date Local Revenues
89.63%

Top 5 Revenues Received YTD by Source Code 3

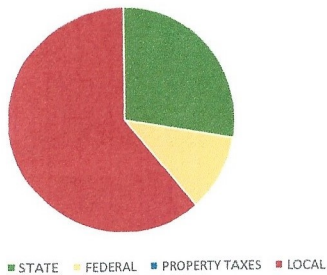
Variance from PYTD Received

	Current YTD	Variance vs. PYTD Received
1 GENERAL FUND TOTAL	\$10,555,601	-\$12,300,830
2 Total LOCAL REVENUES	\$5,836,976	\$178,519
3 TUITION/REIMB MN DISTRICT	\$5,296,928	\$189,366
4 Total STATE REVENUES	\$3,566,925	\$892,425
5 STATE AID FOR SPECIAL EDU	\$3,345,379	\$782,171

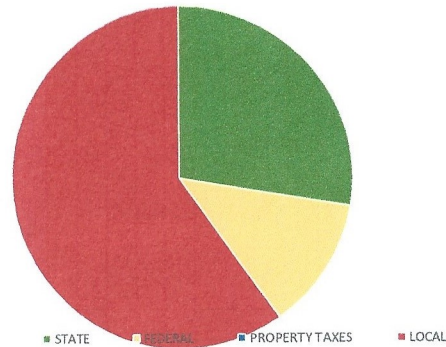
Total General Revenue Budgeted, Projected, YTD, PYTD Received



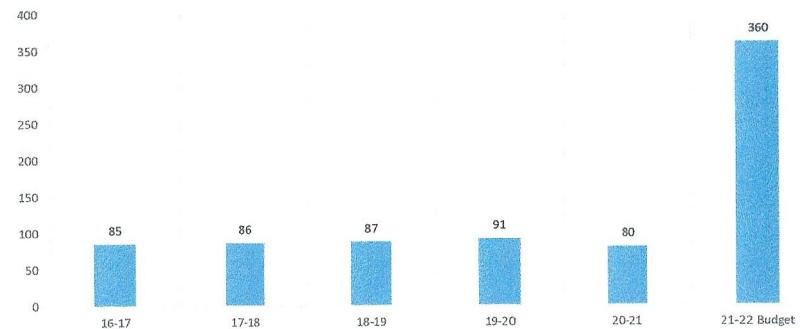
Current Year Revenue Budget



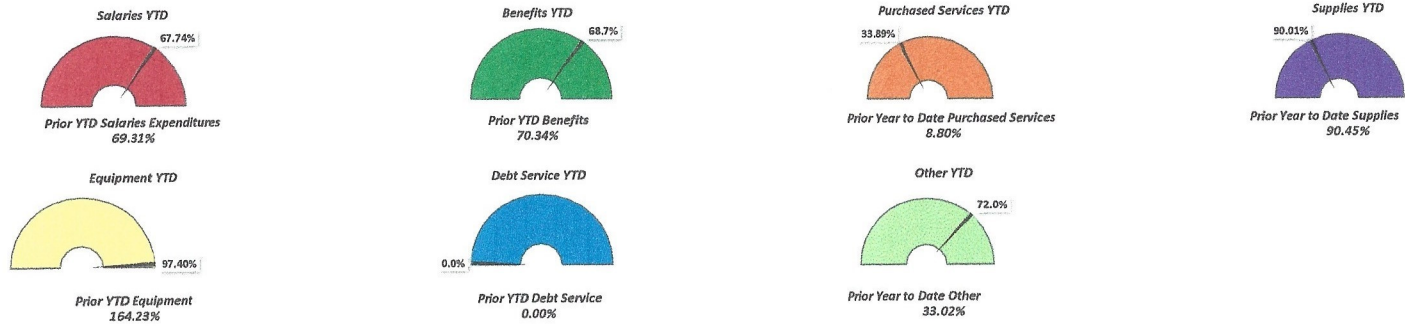
Prior Year Revenue Budget



End of Year ADM History



YTD % Expenditures vs. PYTD % Expenditures

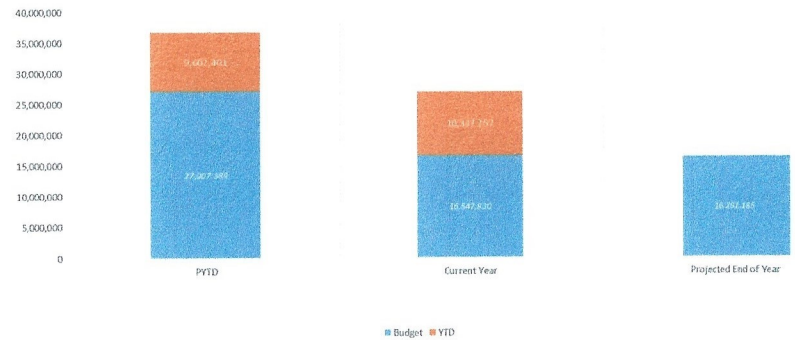


Top 10 Expenditures YTD by Object Code 3

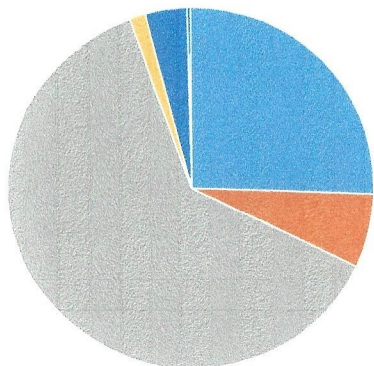
Variance from PYTD Received

	Current YTD	Variance vs. PYTD Received
1 TOTAL SALARIES AND WAGES	\$5,541,771	\$733,286
2 LICENSED CLASSROOM TEACHER	\$1,784,593	\$295,804
3 TOTAL PURCHASED SERVICES	\$1,423,444	-\$54,746
4 TOTAL SUPPLIES	\$773,495	\$423,482
5 ADMINISTRATION/SUPERVISION	\$730,456	\$114,584
6 PRIN ON BLDG/LAND LEASE	\$678,069	\$678,069
7 SCHOOL PSYCHOLOGIST	\$552,769	\$61,701
8 SPEECH/LANGUAGE PATHOLOGIST	\$549,065	\$104,653
9 SOCIAL WORKER	\$429,149	\$15,772
10 HEALTH INSURANCE	\$402,535	\$60,001

Total General Expenditures Budgeted, Projected, YTD and , PYTD Expended

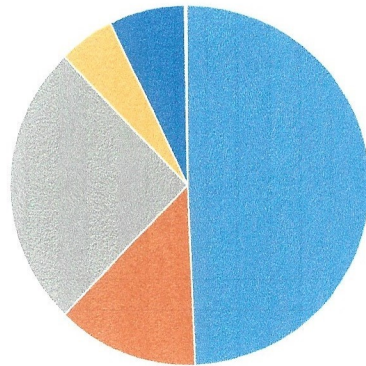


Prior Year Final



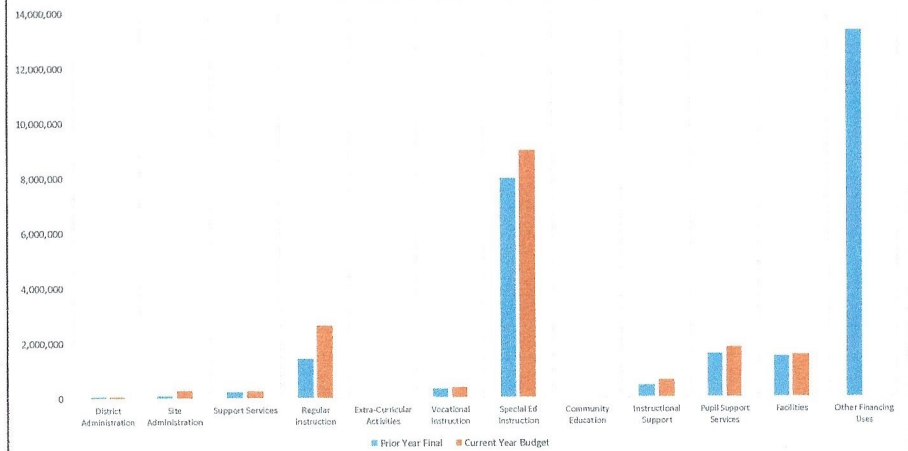
■ SALARIES ■ BENEFITS ■ PURCHASED SERVICES
■ GENERAL SUPPLIES ■ CAPITAL EXPENSES ■ DEBT SERVICE
■ DUES & OTHER

Current Year Budget



■ SALARIES ■ BENEFITS ■ PURCHASED SERVICES
■ GENERAL SUPPLIES ■ CAPITAL EXPENSES ■ DEBT SERVICE
■ DUES & OTHER

Prior Year Final and Current Budget by Program



GENERAL FUND - EXPENDITURES BY OBJECT CODE

Goodhue County Education District | April 30, 2022



DESCRIPTION	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	Expenses YTD	Budget Remaining	April 30, 2022	April 30, 2021	April 30, 2020	Current YTD vs. Prior YTD	April 30, 2021	April 30, 2020
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
110 ADMINISTRATION/SUPERVISION	729,173	755,971	877,654	895,285	730,456	147,198	83.23%	81.47%	82.57%	114,584	615,872	602,081
140 LICENSED CLASSROOM TEACHER	2,140,310	2,260,065	2,732,689	3,203,209	1,784,593	948,096	65.31%	65.87%	67.14%	295,804	1,488,789	1,436,996
141 NON,LIC CLASSROOM PERSONNEL	0	200	0	0	0	0	0.00%	0.00%	0.00%	0	0	1,798
143 LICENSED INSTRUCTIONAL SUPPORT	269,261	278,660	397,627	416,984	313,134	84,493	78.75%	83.80%	83.33%	79,613	233,521	224,384
144 NON,LIC INSTRUCTIONAL SUPPORT	0	0	0	0	4,272	(4,272)	0.00%	0.00%	0.00%	4,272	0	0
145 SUBSTITUTE TEACHER,LICENSED	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
146 SUBSTITUTE NON,LIC CLASSROOM	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
150 PHYSICAL THERAPIST	138,070	140,773	141,849	191,698	106,270	35,579	74.92%	75.43%	75.34%	85	106,185	104,025
151 OCCUPATIONAL THERAPIST	233,813	287,012	282,381	449,108	178,941	103,440	63.37%	69.33%	66.73%	(20,052)	198,993	156,019
152 SPEECH/LANGUAGE PATHOLOGIST	460,372	670,750	837,728	934,665	549,065	288,663	65.54%	66.26%	66.03%	104,653	444,412	303,999
153 AUDIOLOGIST	64,500	65,850	67,125	68,914	43,900	23,225	65.40%	66.67%	66.67%	0	43,900	43,000
154 SCHOOL NURSE	110,204	162,557	173,509	183,414	115,773	57,736	66.72%	65.43%	66.33%	9,404	106,369	73,103
155 LICENSED NURSING SERVICES	27,433	27,571	25,472	25,976	21,651	3,822	85.00%	84.95%	83.34%	(1,770)	23,421	22,861
156 SOCIAL WORKER	560,237	579,429	666,842	773,135	429,149	237,693	64.36%	71.34%	66.35%	15,772	413,377	371,739
157 SCHOOL PSYCHOLOGIST	678,136	740,035	863,517	991,664	552,769	310,748	64.01%	66.36%	66.03%	61,701	491,068	447,754
161 CERTIFIED PARA/PCA	368,768	411,293	418,244	521,857	285,702	132,542	68.31%	76.14%	76.12%	(27,475)	313,177	280,692
162 CERTIFIED ONE ON ONE PARA	55,433	46,080	24,594	25,979	15,874	8,720	64.54%	72.52%	73.49%	(17,545)	33,419	40,738
163 FOREIGN LANGUAGE INTERPRETER	142	0	150	150	35	115	23.55%	0.00%	100.00%	35	0	142
164 INTERPRETER FOR THE DEAF	58,315	60,081	36,745	37,479	27,905	8,840	75.94%	81.75%	82.76%	(21,211)	49,116	48,262
165 SCHOOL COUNSELOR	0	0	53,810	73,999	32,286	21,524	60.00%	0.00%	0.00%	32,286	0	0
170 NON,INSTRUCTIONAL SUPPORT	178,355	174,504	235,241	258,326	199,695	35,546	84.89%	79.56%	81.57%	60,862	138,834	145,493
174 REC SERVICES/DAPE SPECIALIST	39,252	40,183	29,999	48,094	19,329	10,670	64.43%	66.65%	67.11%	(7,452)	26,782	26,342
185 OTHER LICENSED/CERTIFIED SALARY	182,692	187,357	234,726	210,476	90,717	144,009	38.65%	41.33%	61.77%	13,284	77,433	112,840
186 OTHER NON LICENSED SALARY	43,484	49,512	81,412	81,412	40,253	41,159	49.44%	7.71%	98.68%	36,438	3,816	42,908
TOTAL SALARIES AND WAGES	6,337,951	6,937,882	8,181,314	9,391,824	5,541,771	2,639,543	67.74%	69.31%	70.77%	733,286	4,808,484	4,485,175
EMPLOYEE BENEFITS												
210 FICA/MEDICARE	464,356	504,793	614,456	677,737	401,846	212,610	65.40%	69.41%	70.85%	51,462	350,384	328,975
214 PERA	81,941	82,177	83,864	105,252	60,024	23,840	71.57%	74.99%	74.69%	(1,600)	61,624	61,200
218 TRA	394,478	457,804	572,608	654,152	386,325	186,283	67.47%	68.29%	69.44%	73,670	312,655	273,923
220 HEALTH INSURANCE	464,042	491,503	608,902	796,570	402,535	206,367	66.11%	69.69%	68.65%	60,001	342,533	318,543
230 LIFE INSURANCE	8,626	10,118	11,830	13,314	8,259	3,571	69.81%	70.85%	53.60%	1,091	7,168	4,623
235 DENTAL INSURANCE	16,831	17,437	20,881	26,799	15,241	5,640	72.99%	70.10%	71.21%	3,017	12,224	11,986
240 LONG TERM DISABILITY INSURANCE	9,509	9,437	11,522	12,528	7,489	4,033	64.99%	70.38%	55.05%	847	6,641	5,234
250 TSA/DEFERRED COMP	88,920	107,559	132,494	139,558	93,913	38,581	70.88%	75.23%	74.68%	13,002	80,911	66,407
251 TAX ADVANTAGE EMPLOYER HLTH AI	4,983	7,629	5,000	3,125	4,130	870	82.59%	54.62%	33.45%	(37)	4,167	1,667
270 WORKERS COMPENSATION	93,312	90,565	80,088	68,033	83,566	(3,478)	104.34%	80.61%	91.08%	10,560	73,006	84,988
280 UNEMPLOYMENT COMPENSATION	1,185	0	0	3,535	7,032	(7,032)	0.00%	0.00%	100.00%	7,032	0	1,185
TOTAL EMPLOYEE BENEFITS	1,628,182	1,779,020	2,141,645	2,500,603	1,470,359	671,286	68.66%	70.34%	71.17%	219,046	1,251,313	1,158,730
PURCHASED SERVICES												
303 FEDERAL SUB AWARD <=\$25000	418,739	501,513	637,934	458,894	218,723	419,211	34.29%	36.16%	43.57%	37,352	181,371	182,426
304 FEDERAL SUB AWARD >\$25000	505,372	471,363	443,386	468,807	108,931	334,455	24.57%	22.65%	20.28%	2,186	106,745	102,473
305 CONSULTING FEES/FEES FOR SERV	181,059	13,646,680	253,260	205,945	172,865	80,395	68.26%	2.03%	77.95%	(104,039)	276,904	141,142
307 CONTRACT SUB FOR SPEC EDUCATIK	38,237	9,168	41,379	31,310	20,587	20,792	49.75%	71.76%	100.74%	14,009	6,578	38,520
308 FEDERAL TUITION PAYMENT <=\$2500	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
309 FEDERAL TUITION PAYMENT >\$25000	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
315 REPAIRS & MAINT FOR TECHNOLOGY	0	0	0	6,856	0	0	0.00%	0.00%	0.00%	0	0	0
316 SVC PURCH FROM MN JOINT POWER	6,002	6,231	6,231	6,231	6,231	0	100.00%	100.00%	100.00%	0	6,231	6,002
320 COMMUNICATION SERVICES	18,669	23,558	15,300	15,930	13,876	1,424	90.69%	78.02%	66.97%	(4,503)	18,379	12,503
329 POSTAGE & PARCEL SERVICES	3,858	4,175	4,220	5,120	3,060	1,160	72.51%	21.51%	54.10%	2,162	898	2,087
330 UTILITY SERVICES	37,977	47,213	55,000	55,000	32,710	22,290	59.47%	62.29%	68.33%	3,299	29,411	25,951
340 INSURANCE	38,991	45,515	55,619	55,619	48,790	6,829	87.72%	92.25%	91.75%	6,801	41,989	35,775
350 REPAIRS & MAINTENANCE	159,477	111,375	170,056	143,313	37,094	132,963	21.81%	88.99%	57.68%	(62,015)	99,109	91,980
360 TRANSPORT CONTR <=\$25,000	765	643	8,655	11,155	3,535	5,120	40.85%	0.00%	100.00%	3,535	0	765
365 INTERDEPART TRANSPORT (CHGBK)	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
366 TRAVEL CONVENTIONS/CONFERENCEI	157,056	124,979	196,475	195,860	123,625	72,850	62.92%	80.22%	85.29%	23,371	100,254	133,953
368 OUT OF STATE TRAVEL/FEDERAL REI	4,148	0	17,500	17,500	15,771	1,729	90.12%	0.00%	138.52%	15,771	0	5,746
370 OPERATING LEASE/RENTAL	15,760	7,975	16,233	16,720	0	16,233	0.00%	63.27%	0.00%	(5,046)	5,046	0

DESCRIPTION				2022-23		April 30, 2022			April 30, 2021			April 30, 2020		
	June 30, 2020	June 30, 2021	Revised Budget	Proposed Budget	Expenses YTD	Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	Current YTD vs. Prior YTD	April 30, 2021	April 30, 2020		
379 MENTAL HLTH PROFESSIONAL <=\$25	0	9,418	0	0	0	0	0.00%	180.95%	0.00%	(17,042)	17,042	0		
389 STAFF TUITION REIMBURSEMENT	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
390 PYMT FOR ED PURPOSE TO MN DISTI	417	0	0	2,000	1,668	(1,668)	0.00%	0.00%	0.00%	1,668	0	0		
391 PYMT TO MN SCHOOL (COST SHARE)	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
393 SPEC ED TRANSITION/CHILD W/DISAE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
394 PYMT FOR ED TO OTHER AGENCY	915,023	888,913	991,480	996,073	355,826	635,654	35.89%	40.54%	42.29%	(4,531)	360,358	386,947		
396 SPEC ED SALARY/OTHER DISTRICT	818,972	675,300	978,631	1,066,671	205,849	772,782	21.03%	25.79%	26.39%	31,708	174,141	216,111		
397 SPEC ED BENEFITS/OTHER DISTRICT	265,873	223,571	308,958	343,405	54,303	254,655	17.58%	24.03%	27.56%	568	53,735	73,264		
TOTAL PURCHASED SERVICES	3,586,395	16,797,588	4,200,317	4,102,409	1,423,444	2,776,873	33.89%	8.80%	40.59%	(54,746)	1,478,190	1,455,645		
SUPPLIES														
401 SUPPLIES, NON INSTRUCTIONAL	34,380	90,507	111,240	85,790	82,281	28,959	73.97%	52.30%	78.64%	34,942	47,339	27,037		
405 NON-INSTRUCTIONAL SOFTWARE LIC	74,814	94,076	97,708	91,688	93,072	4,636	95.26%	88.28%	99.29%	10,022	83,050	74,283		
406 INSTRUCTIONAL SOFTWARE LICENSE	37,665	49,784	226,895	211,790	221,773	5,122	97.74%	159.72%	100.62%	142,259	79,514	37,898		
430 SUPPLIES & MATERIALS NON INDIV IN	10,842	6,111	18,784	17,825	10,905	7,879	58.05%	66.99%	27.03%	6,811	4,094	2,931		
433 SUPPLIES & MATERIALS INDIV INSTR	45,123	87,393	150,695	150,695	143,155	7,540	95.00%	90.84%	38.60%	63,763	79,392	17,416		
440 FUELS	10,433	11,527	17,300	17,300	20,248	(2,948)	117.04%	87.57%	89.60%	10,154	10,094	9,348		
455 NONINSTRUCTIONAL TECH SUPPLIES	355	9,601	35,543	3,500	36,534	(991)	102.79%	97.70%	100.00%	27,154	9,380	355		
456 INSTRUCTIONAL TECH SUPPLIES	2,810	6,162	12,944	19,800	5,782	7,162	44.67%	94.74%	100.00%	(55)	5,838	2,810		
460 TEXTBOOKS	2,060	960	87,345	55,829	523	86,822	0.60%	100.00%	100.00%	(437)	960	2,060		
461 STANDARDIZED TESTS	39,680	396	4,700	1,307	54,522	(49,822)	1160.05%	100.00%	97.03%	54,127	396	38,500		
465 NONINSTRUCTIONAL TECH DEVICES	0	6,166	1,244	715	6,642	(5,398)	533.91%	100.00%	0.00%	476	6,166	0		
466 INSTRUCTIONAL TECH DEVICES	12,983	23,447	89,700	0	91,370	(1,670)	101.86%	100.00%	15.89%	67,923	23,447	2,063		
490 FOOD	5,568	820	5,250	5,250	6,688	(1,438)	127.40%	41.99%	100.00%	6,344	345	5,568		
TOTAL SUPPLIES	276,713	386,950	859,348	661,489	773,495	85,853	90.01%	90.45%	79.60%	423,482	350,013	220,269		
SUPPLIES & EQUIPMENT														
510 SITE OR GROUNDS ACQUISITION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
520 BUILDING ACQ OR CONSTRUCTION	760	0	27,829	92,877	16,909	10,920	60.76%	0.00%	100.00%	16,909	0	760		
530 OTHER EQUIPMENT PURCHASE	50,446	12,922	63,315	7,180	50,256	13,059	79.37%	99.73%	94.89%	37,369	12,887	47,669		
533 EQUIP SP ED DIRECT INSTRUCTION	0	2,014	2,000	2,000	0	2,000	0.00%	0.00%	0.00%	0	0	0		
535 CAPITAL LEASES	0	13,530,000	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
550 OTHER VEHICLES, PURCHASE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
555 CAPITAL NONINSTR TECH HARDWAR	15,623	1,249	0	0	0	0	0.00%	100.00%	78.20%	(1,249)	1,249	12,217		
556 CAPITALIZED INSTR TECH HARDWAR	0	10,855	8,900	0	8,848	52	99.42%	100.00%	0.00%	(2,007)	10,855	0		
560 PRIN ON LONG TERM TECH	0	0	34,500	34,500	31,440	3,060	91.13%	0.00%	0.00%	31,440	0	0		
570 PRIN ON BLDG/LAND LEASE	0	0	678,069	684,847	678,069	(0)	100.00%	0.00%	0.00%	678,069	0	0		
571 INT ON BLDG/LAND LEASE	0	0	319,765	313,450	319,765	(0)	100.00%	0.00%	0.00%	319,765	0	0		
580 PRINCIPAL ON CAPITAL LEASE	429,640	666,334	0	0	0	0	0.00%	199.36%	99.62%	(1,328,405)	1,328,405	427,986		
581 INTEREST ON CAPITAL LEASE	603,320	330,439	0	0	0	0	0.00%	100.13%	100.27%	(330,868)	330,868	604,974		
589 LEASE TRANSACTIONS/INSTALL SALE	0	(13,530,000)	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
590 OTHER CAPITAL EXPENDITURES	5,246	4,500	4,500	4,500	3,950	550	87.78%	100.00%	100.00%	(550)	4,500	5,246		
TOTAL SUPPLIES & EQUIPMENT	1,105,035	1,028,313	1,138,878	1,139,354	1,109,237	29,641	97.40%	164.23%	99.46%	(579,527)	1,688,765	1,099,051		
OTHER EXPENDITURES														
810 JUDGMENTS AGAINST DISTRICT	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
820 DUES, MEMBERSHIP, LICENSE, FEES	20,127	27,245	26,228	26,228	18,910	7,318	72.10%	94.02%	95.08%	(6,706)	25,616	19,137		
891 TRA & PERA SPEC SITUATION PENSIC	35,373	50,335	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
895 FED/NONPUBLIC INDIRECT (CHGBK)	(0)	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
896 TAXES & SPECIAL ASSESSMENTS	(348)	56	100	100	40	60	40.19%	35.75%	-166.28%	20	20	578		
TOTAL OTHER EXPENDITURES	55,152	77,636	26,328	26,328	18,950	7,378	71.98%	33.02%	35.75%	(6,686)	25,636	19,715		
OTHER FINANCING USES														
910 PERMANENT TRANSFER/OTHER FUNI	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
TOTAL OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0		
GENERAL FUND TOTAL	12,989,428	27,007,389	16,547,830	17,822,007	10,337,257	6,210,573	62.47%	35.55%	64.97%	734,855	9,602,401	8,438,586		

GENERAL FUND - EXPENDITURES BY PROGRAM CODE

Goodhue County Education District | April 30, 2022



DESCRIPTION	June 30, 2020	June 30, 2021	Revised Budget	2022-23 Proposed Budget	Expenses YTD	Budget Remaining	April 30,	April 30,	April 30,	Current YTD vs. Prior YTD	April 30, 2021	April 30, 2020
							2022	2021	2020			
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
DISTRICT ADMINISTRATION												
010 BOARD OF EDUCATION	16,440	14,326	26,771	24,411	12,782	13,989	47.74%	74.42%	76.78%	2,120	10,662	12,622
030 INSTRUCTIONAL ADMINISTRATION	83,008	65,520	52,224	53,951	43,782	8,442	83.83%	84.49%	82.69%	(11,579)	55,360	68,640
TOTAL - DISTRICT ADMINISTRATION	99,448	79,846	78,995	78,362	56,563	22,432	71.60%	82.69%	81.71%	(9,459)	66,022	81,261
SITE ADMINISTRATION												
050 SCHOOL ADMINISTRATION	59,029	97,953	279,823	296,102	233,532	46,291	83.46%	74.42%	80.73%	160,635	72,897	47,651
TOTAL - SITE ADMINISTRATION	59,029	97,953	279,823	296,102	233,532	46,291	83.46%	74.42%	80.73%	160,635	72,897	47,651
SUPPORT SERVICES												
105 GENERAL ADMINISTRATIVE SUPPORT	85,805	106,875	102,650	106,553	173,476	(70,826)	169.00%	145.66%	187.95%	17,798	155,679	161,267
110 BUSINESS SUPPORT SERVICES	116,345	120,651	145,064	127,387	141,101	3,963	97.27%	104.51%	101.70%	15,008	126,093	118,325
TOTAL - SUPPORT SERVICES	202,150	227,526	247,714	233,940	314,577	(66,863)	126.99%	123.84%	138.31%	32,806	281,771	279,592
REGULAR INSTRUCTION												
203 EDUCATION, ELEMENTARY GENERAL	85,478	99,611	449,580	469,008	198,809	250,771	44.22%	0.00%	0.00%	198,809	0	0
205 TITLE III, PART A LANGUAGE ACQUISITION	14,929	18,052	34,684	24,632	17,741	16,943	51.15%	79.76%	92.00%	3,342	14,399	13,734
211 EDUCATION, SECONDARY GENERAL	657,881	545,999	882,663	906,932	233,592	649,071	26.46%	9.40%	8.06%	182,271	51,321	53,019
212 VISUAL ART	0	0	75,842	76,105	48,616	27,226	64.10%	0.00%	0.00%	48,616	0	0
219 ENGLISH LEARNER	365,688	390,669	398,210	515,086	280,654	117,556	70.48%	69.21%	70.35%	10,282	270,372	257,276
220 ENGLISH, LANGUAGE ARTS	63,448	66,007	143,646	150,292	91,718	51,928	63.85%	66.26%	66.01%	47,983	43,735	41,883
230 FOREIGN/NATIVE LANGUAGE	0	0	34,270	35,298	3,952	30,318	11.53%	0.00%	0.00%	3,952	0	0
240 HEALTH, PHYSICAL ED & RECREATION	6,126	6,833	43,651	103,389	15,467	28,184	35.43%	59.78%	67.91%	11,382	4,085	4,160
250 FAMILY LIVING SCIENCE	79,279	80,565	92,231	85,115	57,809	34,422	62.68%	66.07%	65.76%	4,578	53,231	52,134
255 INDUSTRIAL EDUCATION	0	0	10,729	0	6,641	4,088	61.90%	0.00%	0.00%	6,641	0	0
256 MATHEMATICS	74,844	78,769	169,460	174,970	57,723	111,737	34.06%	65.04%	65.83%	6,489	51,235	49,272
258 MUSIC	0	0	41,000	40,100	16,988	24,012	41.43%	0.00%	0.00%	16,988	0	23
260 NATURAL SCIENCES	80,887	83,491	109,809	159,313	62,205	47,604	56.65%	66.15%	65.94%	6,976	55,229	53,340
270 SOCIAL SCIENCES/SOCIAL STUDIES	64,840	68,633	146,424	153,176	92,984	53,440	63.50%	65.98%	65.97%	47,702	45,282	42,774
TOTAL - REGULAR INSTRUCTION	1,493,398	1,438,628	2,632,199	2,893,416	1,184,900	1,447,299	45.02%	40.93%	38.01%	596,011	588,889	567,591
VOCATIONAL INSTRUCTION												
380 SPECIAL NEEDS	240,432	255,640	297,665	283,245	133,726	163,939	44.93%	63.50%	69.70%	(28,598)	162,324	167,580
399 CAREER & TECHNICAL GENERAL	68,063	71,555	65,909	81,283	40,796	25,113	61.90%	66.18%	65.90%	(6,560)	47,355	44,853
TOTAL - VOCATIONAL INSTRUCTION	308,496	327,195	363,574	364,528	174,522	189,052	48.00%	64.08%	68.86%	(35,157)	209,679	212,432
SPECIAL ED INSTRUCTION												
400 GENERAL SPECIAL EDUCATION	110,607	129,400	90,461	91,490	63,853	26,608	70.59%	46.69%	54.39%	3,434	60,418	60,159
401 SPEECH/LANGUAGE IMPAIRED	756,820	1,029,586	1,213,079	1,324,610	825,680	387,399	68.06%	70.47%	73.29%	100,159	725,521	554,702
402 MILD, MODERATE COGNITIVE DISAB	118,134	86,123	51,114	51,855	32,632	18,482	63.84%	73.90%	72.70%	(31,011)	63,643	85,886
403 SEVERE, PROFOUND COGNITIVE DISAB	20,524	14,407	11,622	10,875	3,892	7,730	33.49%	20.92%	63.05%	877	3,015	12,940
404 PHYSICALLY IMPAIRED	582,179	639,551	651,825	901,526	400,748	251,077	61.48%	63.18%	65.92%	(3,304)	404,051	383,782
405 DEAF, HARD OF HEARING	228,154	229,427	303,052	320,816	203,818	99,234	67.26%	64.83%	64.92%	55,070	148,748	148,111
406 VISUALLY IMPAIRED	81,877	90,681	94,057	96,682	58,088	35,969	61.76%	63.88%	66.60%	157	57,931	54,531
407 SPECIFIC LEARNING DISABILITY	272,073	164,476	235,383	211,130	131,010	104,373	55.66%	62.70%	48.60%	27,880	103,130	132,238
408 EMOTIONAL/BEHAVIORAL DISORDER	1,501,672	1,333,715	1,397,371	1,590,945	641,914	755,457	45.94%	48.93%	51.43%	(10,646)	652,560	772,242
410 OTHER HEALTH DISABILITIES	106,049	288,286	366,271	375,972	236,495	129,776	64.57%	54.40%	84.90%	79,666	156,829	90,040
411 AUTISTIC SPECTRUM DISORDERS	508,490	700,550	693,282	761,375	440,762	252,520	63.58%	61.07%	69.18%	12,941	427,820	351,786
412 DEVELOPMENTALLY DELAYED	870,576	895,693	835,771	938,577	488,963	346,808	58.50%	59.47%	61.95%	(43,672)	532,635	539,294
414 TRAUMATIC BRAIN INJURY	6,815	27,155	1,891	1,628	1,874	17	99.12%	68.70%	52.82%	(16,781)	18,655	3,600
416 SEVERELY MULTIPLY IMPAIRED	655	2,142	8,160	7,566	5,966	2,194	73.11%	0.00%	98.65%	5,966	0	646
420 SPECIAL ED, AGGREGATE 3+	2,196,406	2,102,156	2,714,639	3,068,147	1,738,466	976,173	64.04%	70.71%	66.77%	251,995	1,486,472	1,466,599
422 SPECIAL ED, STUDENTS W/O DISABILITIES	250,571	243,917	309,066	232,860	168,653	140,413	54.57%	47.23%	51.77%	53,441	115,212	129,729
TOTAL - SPECIAL ED INSTRUCTION	7,611,603	7,977,265	8,977,044	9,986,054	5,442,814	3,534,230	60.63%	62.13%	62.88%	486,174	4,956,640	4,786,284
INSTRUCTIONAL SUPPORT												
610 CURRICULUM CONSULT & DEV	295,945	352,711	358,637	291,502	271,886	86,751	75.81%	73.88%	65.55%	11,301	260,584	194,005
630 INSTRUCTION, RELATED TECHNOLOGY	59,078	93,319	239,030	99,803	228,582	10,448	95.63%	76.52%	61.66%	157,171	71,410	36,426
640 STAFF DEVELOPMENT	9,806	2,140	39,300	14,300	6,064	33,236	15.43%	93.45%	99.40%	4,064	2,000	9,747
TOTAL - INSTRUCTIONAL SUPPORT	364,829	448,170	636,967	405,605	506,532	130,435	79.52%	74.52%	65.83%	172,537	333,995	240,177
PUPIL SUPPORT SERVICES												
710 SECONDARY COUNSELING/GUIDANCE	0	0	70,889	93,730	40,431	30,458	57.03%	0.00%	0.00%	40,431	0	0
715 SCHOOL SECURITY	0	13,939	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
720 HEALTH SERVICES	176,681	251,592	304,720	275,755	193,177	111,543	63.39%	67.36%	68.34%	23,705	169,472	120,736

DESCRIPTION	June 30, 2020	June 30, 2021	Revised Budget	2022-23	Expenses YTD	Budget Remaining	April 30,	April 30,	April 30,	Current YTD vs. Prior YTD	April 30, 2021	April 30, 2020
				Proposed Budget			2022	2021	2020			
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
730 PSYCHOLOGICAL AND HEALTH SERVICES	780,683	891,511	915,620	1,091,448	588,876	326,744	64.31%	65.97%	65.72%	726	588,150	513,101
740 SOCIAL WORK SERVICES	406,646	422,317	503,663	612,647	304,146	199,517	60.39%	64.05%	63.61%	33,646	270,500	258,659
760 PUPIL TRANSPORTATION	3,070	7,070	11,055	13,555	5,402	5,653	48.87%	80.40%	85.26%	(282)	5,684	2,617
790 OTHER PUPIL SUPPORT SERVICES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL - PUPIL SUPPORT SERVICES	1,367,080	1,586,429	1,805,947	2,087,135	1,132,032	673,915	62.68%	65.17%	65.48%	98,226	1,033,805	895,114
FACILITIES												
810 OPERATIONS & MAINTENANCE	294,452	260,215	327,598	333,358	205,182	122,416	62.63%	67.02%	65.98%	30,792	174,391	194,285
850 CAPITAL FACILITIES	1,087,154	1,170,901	1,080,163	1,051,369	1,062,558	17,605	98.37%	155.40%	99.76%	(756,996)	1,819,554	1,084,576
865 LTFM NOT PRO 866,867,868	101,790	70,995	117,806	92,138	24,045	93,761	20.41%	91.21%	48.75%	(40,714)	64,758	49,621
870 BUILDING CONSTRUCTION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL - FACILITIES	1,483,396	1,502,112	1,525,567	1,476,865	1,291,785	233,782	84.68%	137.05%	89.56%	(766,918)	2,058,703	1,328,482
OTHER FINANCING USES												
910 RETIRE LONG TERM OBLIGATIONS	0	13,322,265	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
950 TRANSFERS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
TOTAL - OTHER FINANCING USES	0	13,322,265	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
GENERAL FUND TOTAL	12,989,428	27,007,389	16,547,830	17,822,007	10,337,257	6,210,573	62.47%	35.55%	64.97%	734,855	9,602,401	8,438,586

- B. 5RO Update
- V. **Old Business:**
- VI. **New Business:**
 - A. 2022-2023 Preliminary Budget

**Goodhue County Education District
Budget / Fund Balance Overview (BUDGET)**

Preliminary 2022-23 Budget

General Fund - 01	Beginning Fund Balance	Revenues	Expenditures	Transfers	End of Year Proj. Balance	Net Increase or Decrease
422 Unassigned Fund Balance	1,053,922 3.90%	16,049,635	16,221,612	-	881,945 4.95%	(171,977)
Restricted						
434 Area Learning Center	-	1,313,152	1,313,152	-	-	-
467 Long-Term Facilities Maint	1,373	92,138	92,138	-	1,373	-
472 Medical Assistance	-	195,105	195,105	-	-	-
Subtotal Restricted	<u>1,373</u>	<u>1,600,395</u>	<u>1,600,395</u>	<u>-</u>	<u>1,373</u>	<u>-</u>
460 Nonspendable	142,394	-	-	-	142,394	-
Total General Fund	<u><u>1,197,689</u></u>	<u><u>17,650,030</u></u>	<u><u>17,822,007</u></u>	<u><u>-</u></u>	<u><u>1,025,712</u></u>	<u><u>(171,977)</u></u>
Total All Funds:	1,197,689	17,650,030	17,822,007	-	1,025,712	(171,977)

CANNON FALLS PUBLIC SCHOOLS

FY 23 BILL FOR SERVICES

PRELIMINARY MAY 2022

SPECIAL EDUCATION SERVICES								
	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	REV SOURCE	
ECSE								
Samantha Cromer	1.00	46,750.00	0.00	3,895.83	740	396	STATE SP ED	
Benefits		8,331.00	0.00	694.25	740	397	STATE SP ED	
Nicole Meyer	0.57	33,919.00	0.00	2,826.58	740	396	STATE SP ED	
Benefits		6,510.00	0.00	542.50	740	397	STATE SP ED	
Lindsay Woodard	0.10	11,838.00	0.00	986.50	740	396	STATE SP ED	
Benefits		3,445.00	0.00	287.08	740	397	STATE SP ED	
Substitutes		520.00	0.00	43.33	740	394	STATE SP ED	
OT/PT SERVICES								
Monica Capra	0.15	10,117.00	0.00	843.08	740	396	STATE SP ED	
Benefits		3,009.00	0.00	250.75	740	397	STATE SP ED	
Teasha Archambault	0.31	28,803.00	0.00	2,400.25	740	396	STATE SP ED	
Benefits		8,742.00	0.00	728.50	740	397	STATE SP ED	
Arlie McLaren	0.26	21,059.00	0.00	1,754.92	740	396	STATE SP ED	
Benefits		3,531.00	0.00	294.25	740	397	STATE SP ED	
Nicole Yusten	0.35	25,400.00	0.00	2,116.67	740	396	STATE SP ED	
Benefits		5,050.00	0.00	420.83	740	397	STATE SP ED	
OPEN - OCC THERAPIST	0.15	8,284.00	0.00	690.33	740	396	STATE SP ED	
Benefits		2,516.00	0.00	209.67	740	397	STATE SP ED	
SPECIAL ED COORDINATOR								
Alisha Dalsin	1.00	93,344.00	0.00	7,778.67	740	396	STATE SP ED	
Sharon Noble	20 days	8,666.00	0.00	722.17	740	396	STATE SP ED	
Benefits		23,059.00	0.00	1,921.58	740	397	STATE SP ED	
SPEECH LANGUAGE PATHOLOGIST								
Lynn Booth	0.40	33,482.00	0.00	2,790.17	740	399	STATE SP ED	
Benefits		9,074.00	0.00	756.17	740	397	STATE SP ED	
PSYCHOLOGIST								
Kristin Kirk	1.00	101,186.00	0.00	8,432.17	740	396	STATE SP ED	
Benefits		18,831.00	0.00	1,569.25	740	397	STATE SP ED	
SOCIAL WORK								
OPEN	1.00	68,914.00	0.00	5,742.83	740	396	STATE SP ED	
Benefits		12,694.00	0.00	1,057.83	740	397	STATE SP ED	
Laura Burvee	1.00	64,734.00	0.00	5,394.50	740	396	STATE SP ED	
Benefits		25,054.00	0.00	2,087.83	740	397	STATE SP ED	
REGULAR EDUCATION SERVICES								
ENGLISH AS A SECOND LANGUAGE								
Casey O'Donnell	0.50	29,915.00	0.00	2,492.92	317	396	COMP ED	
Benefits		9,273.00	0.00	772.75	317	397	COMP ED	
Iliana Yazmin	0.10	3,436.00	0.00	286.33	317	396	COMP ED	
Benefits		1,001.00	0.00	83.42	317	397	COMP ED	
INSTRUCTIONAL COACHING								
Catherine Stark	1.00	0.00	0.00	0.00	000	305	GEN FUND	
COMMUNITY EDUCATION SERVICES								
SCHOOL READINESS								
		0.00	0.00	0.00				
OPERATIONS COSTS								
			0.00					
LEASE		136,734.71	0.00	11,394.56	000	390	LEASE LEVY	
LTFM		13,247.49	0.00	1,103.96	000	390	LTFM LEVY	
ADMINISTRATIVE		18,417.00	0.00	1,534.75	000	305	SUB GRANT	
OPERATING FEE		33,270.00	0.00	2,772.50	000	305	GEN FUND	
TOTAL		932,156.20	0.00	77,679.68				

GOODHUE PUBLIC SCHOOL								
FY 23 BILL FOR SERVICES								
PRELIMINARY MAY 2022								
SPECIAL EDUCATION SERVICES								
	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	REV SOURCE	
EARLY CHILDHOOD								
OPEN - ECSE/ K	0.50	27,613.00	0.00	2,301.08	740	396	STATE SP ED	
Sarah Sperger	0.15	10,529.00	0.00	877.42	740	396	STATE SP ED	
Lindsay Woodard	0.03	3,551.00	0.00	295.92	740	396	STATE SP ED	
Benefits		11,790.00	0.00	982.50	740	397	STATE SP ED	
OT/PT SERVICES								
Monica Capra	0.04	2,698.00	0.00	224.83	740	396	STATE SP ED	
Teasha Archambault	0.10	9,291.00	0.00	774.25	740	396	STATE SP ED	
Arlie McLaren	0.08	6,480.00	0.00	540.00	740	396	STATE SP ED	
Katee Bowe	0.09	6,531.00	0.00	544.25	740	396	STATE SP ED	
OPEN - OCC THERAPIST	0.05	2,761.00	0.00	230.08	740	396	STATE SP ED	
Benefits		6,807.00	0.00	567.25	740	397	STATE SP ED	
SPECIAL ED COORDINATOR								
Jill Rohan	0.40	34,659.00	0.00	2,888.25	740	396	STATE SP ED	
Benefits		11,149.00	0.00	929.08	740	397	STATE SP ED	
SPEECH								
Lynn Booth	0.60	50,223.00	0.00	4,185.25	740	396	STATE SP ED	
Benefits		13,611.00	0.00	1,134.25	740	397	STATE SP ED	
PSYCHOLOGIST								
Makenna Holt	0.40	46,852.00	0.00	3,904.33	740	396	STATE SP ED	
Benefits		15,008.00	0.00	1,250.67	740	397	STATE SP ED	
SOCIAL WORK								
Kamie Lodermeier	0.50	29,949.00	0.00	2,495.75	740	396	STATE SP ED	
Benefits		5,934.00	0.00	494.50	740	397	STATE SP ED	
REGULAR EDUCATION SERVICES								
ENGLISH AS A SECOND LANGUAGE								
Anna Herman	1.00	68,414.00	0.00	5,701.17	317	396	COMP ED	
Diane Jacobson	0.50	31,567.00	0.00	2,630.58	317	396	COMP ED	
Iliana Yazmin	0.70	24,055.00	0.00	2,004.58	317	396	COMP ED	
Benefits		32,866.00	0.00	2,738.83	317	397	COMP ED	
Substitutes		927.00	0.00	77.25	317	396	COMP ED	
SOCIAL WORK								
Kamie Lodermeier	0.50	29,949.00	0.00	2,495.75	000	396	GEN FUND	
Benefits		5,497.00	0.00	458.08	000	397	GEN FUND	
CLASSROOM								
OPEN - ECSE/ K	0.50	27,613.00	0.00	2,301.08	000	396	GEN FUND	
Benefits		8,804.00	0.00	733.67	000	397	GEN FUND	
INSTRUCTIONAL COACHING								
Courtney Bonnin	1.00	0.00	0.00	0.00	000	305	GEN FUND	
COMMUNITY EDUCATION SERVICES								
ECFE								
Jennifer Taylor		5,406.00	0.00	450.50	325	396	COMM ED	
Benefits		876.00	0.00	73.00	325	397	COMM ED	
SCHOOL READINESS								
		0.00	0.00	0.00				
OPERATIONS COSTS								
LEASE		89,287.37	0.00	7,440.61	000	390	LEASE LEVY	
LTFM		8,576.90	0.00	714.74	000	390	LTFM LEVY	
ADMINISTRATIVE		6,354.00	0.00	529.50	000	305	SUB GRANT	
OPERATING FEE		21,360.00	0.00	1,780.00	000	305	GEN FUND	
TOTAL		656,988.27	0.00	54,749.02				

KENYON-WANAMINGO PUBLIC SCHOOLS								
FY 23 BILL FOR SERVICES								
PRELIMINARY MAY 2022								
SPECIAL EDUCATION SERVICES								
	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	REV	SOURCE
EARLY CHILDHOOD								
Katherine Gadiant	1.00	45,404.00	0.00	3,783.67	740	396	STATE	SP ED
Nicole Meyer	0.43	25,588.00	0.00	2,132.33	740	396	STATE	SP ED
OPEN - STR AND	0.15	7,997.00	0.00	666.42	740	396	STATE	SP ED
Lindsay Woodard	0.07	8,287.00	0.00	690.58	740	396	STATE	SP ED
Benefits		19,640.00	0.00	1,636.67	740	397	STATE	SP ED
Travel		1,000.00	0.00	83.33	740	366	STATE	SP ED
Substitutes		1,000.00	0.00	83.33	740	394	STATE	SP ED
PARPROFESSIONALS								
Annette Kraft	1.00	26,754.00	0.00	2,229.50	740	396	STATE	SP ED
Benefits		5,837.00	0.00	486.42	740	397	STATE	SP ED
Substitutes		1,000.00	0.00	83.33	740	394	STATE	SP ED
OT/PT SERVICES								
Monica Capra	0.11	7,419.00	0.00	618.25	740	396	STATE	SP ED
Teasha Archambault	0.24	22,299.00	0.00	1,858.25	740	396	STATE	SP ED
Arlie McLaren	0.19	15,390.00	0.00	1,282.50	740	396	STATE	SP ED
Nicole Yusten	0.25	18,143.00	0.00	1,511.92	740	396	STATE	SP ED
OPEN - OCC THERAPIST	0.12	6,627.00	0.00	552.25	740	396	STATE	SP ED
Benefits		17,194.00	0.00	1,432.83	740	397	STATE	SP ED
SPEECH LANGUAGE PATHOLOGIST								
Megan Olson	1.00	84,091.00	0.00	7,007.58	740	396	STATE	SP ED
Benefits		15,187.00	0.00	1,265.58	740	397	STATE	SP ED
NURSING SERVICES								
Gwen Buckingham	0.09	6,728.00	0.00	560.67	740	396	STATE	SP ED
Benefits		1,876.00	0.00	156.33	740	397	STATE	SP ED
PSYCHOLOGIST								
Kelsey Lemmon	0.80	67,240.00	0.00	5,603.33	740	396	STATE	SP ED
Benefits		12,137.00	0.00	1,011.42	740	397	STATE	SP ED
ASST DIRECTOR								
Amy Buchal	1.00	107,289.00	0.00	8,940.75	740	305	STATE	SP ED
Benefits		23,898.00	0.00	1,991.50	740	397	STATE	SP ED
REGULAR EDUCATION SERVICES								
ENGLISH AS A SECOND LANGUAGE								
Paul Putt	0.70	43,063.00	0.00	3,588.58	317	396	COMP	ED
Benefits		17,059.00	0.00	1,421.58	317	397	COMP	ED
Substitutes			0.00	0.00	317	394	COMP	ED
Paul Putt	0.30	18,455.00	0.00	1,537.92	000	396	OTHER	SOURCE
Benefits		7,311.00	0.00	609.25	000	397	OTHER	SOURCE
NURSING								
Gwen Buckingham	0.83	60,550.00	0.00	5,045.83	000	396	GEN	FUND
Benefits		17,374.00	0.00	1,447.83	000	397	GEN	FUND
Travel - between sites		500.00	0.00	41.67	000	366	GEN	FUND
INSTRUCTIONAL COACHING								
Laura McAnally / Cheryl Dah	1.00	0.00	0.00	0.00	000	305	GEN	FUND
COMMUNITY EDUCATION SERVICES								
ECFE								
		0.00	0.00	0.00				
SCHOOL READINESS								
		0.00	0.00	0.00				
OPERATIONS COSTS								
LEASE		91,099.93	0.00	7,591.66	000	390	LEASE	LEVY
LTFM		8,807.40	0.00	733.95	000	390	LTFM	LEVY
ADMINISTRATIVE		14,089.00	0.00	1,174.08	000	305	SUB	GRANT
OPERATING FEE		21,510.00	0.00	1,792.50	000	305	GEN	FUND
TOTAL		847,843.33	0.00	70,653.61				

LAKE CITY PUBLIC SCHOOLS							
FY 23 BILL FOR SERVICES							
PRELIMINARY MAY 2022							
SPECIAL EDUCATION SERVICES							
	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	REV SOURCE
ECSE							
Sarah Sperger	0.40	28,076.00	0.00	2,339.67	740	396	STATE SP ED
Lindsay Woodard	0.08	9,470.00	0.00	789.17	740	396	STATE SP ED
Benefits		7,586.00	0.00	632.17	740	397	STATE SP ED
OT/PT SERVICES							
Monica Capra	0.12	8,094.00	0.00	674.50	740	396	STATE SP ED
Jayne Boeding	0.24	23,708.00	0.00	1,975.67	740	396	STATE SP ED
Arlie McLaren	0.22	17,820.00	0.00	1,485.00	740	396	STATE SP ED
Mary Testen	0.21	16,764.00	0.00	1,397.00	740	396	STATE SP ED
OPEN - OCC THERAPIST	0.13	7,179.00	0.00	598.25	740	396	STATE SP ED
Benefits		19,390.00	0.00	1,615.83	740	397	STATE SP ED
PSYCHOLOGIST							
Brittany Liljevall	1.00	89,474.00	0.00	7,456.17	740	396	STATE SP ED
OPEN	0.40	41,039.00	0.00	3,419.92	740	396	STATE SP ED
Benfits		31,322.00	0.00	2,610.17	740	397	STATE SP ED
SPEECH LANGUAGE PATHOLOGIST							
Stephanie Weisenbeck	1.00	77,494.00	0.00	6,457.83	740	396	STATE SP ED
Madeline Ocel	1.00	62,998.00	0.00	5,249.83	740	396	STATE SP ED
Benefits		32,995.00	0.00	2,749.58	740	397	STATE SP ED
SPECIAL ED COORDINATOR							
Jill Rohan	0.60	51,989.00	0.00	4,332.42	740	396	STATE SP ED
Benefits		16,723.00	0.00	1,393.58	740	397	STATE SP ED
REGULAR EDUCATION SERVICES							
ENGLISH AS A SECOND LANGUAGE							
		0.00	0.00	0.00			
INSTRUCTIONAL COACHING							
Karissa Atkinson	1.00	0.00	0.00	0.00	000	305	GEN FUND
COMMUNITY EDUCATION SERVICES							
OPERATIONS COSTS							
LEASE		146,606.90	0.00	12,217.24	000	390	LEASE LEVY
LTFM		14,436.37	0.00	1,203.03	000	390	LTFM LEVY
ADMINISTRATIVE		14,734.00	0.00	1,227.83	000	305	SUB GRANT
OPERATING FEE		35,640.00	0.00	2,970.00	000	305	GEN FUND
TOTAL		753,538.27	0.00	62,794.86			

RED WING PUBLIC SCHOOLS									
FY 23 BILL FOR SERVICES									
PRELIMINARY MAY 2022									
SPECIAL EDUCATION SERVICES									
		FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	REV	SOURCE
SPEECH PATHOLOGIST									
	Megan Senechal	0.70	51,841.00	0.00	4,320.08	740	396	STATE SP	ED
	Benefits		13,391.00	0.00	1,115.92	740	397	STATE SP	ED
	Shannon Siepelmeyer	1.00	77,563.00	0.00	6,463.58	740	396	STATE SP	ED
	Benefits		19,576.00	0.00	1,631.33	740	397	STATE SP	ED
	Cori Pelletier	1.00	66,825.00	0.00	5,568.75	740	396	STATE SP	ED
	Benefits		18,751.00	0.00	1,562.58	740	397	STATE SP	ED
	Lindsay Woodard	0.27	31,963.00	0.00	2,663.58	740	396	STATE SP	ED
	Benefits		9,302.00	0.00	775.17	740	397	STATE SP	ED
	Karly Zyskowski	1.00	80,998.00	0.00	6,749.83	740	396	STATE SP	ED
	Benefits		20,291.00	0.00	1,690.92	740	397	STATE SP	ED
	Ashlyn Werner	1.00	54,734.00	0.00	4,561.17	740	396	STATE SP	ED
	Benefits		11,981.00	0.00	998.42	740	397	STATE SP	ED
	Rebecca Nolan	1.00	69,451.00	0.00	5,787.58	740	396	STATE SP	ED
	Benefits		16,999.00	0.00	1,416.58	740	397	STATE SP	ED
EARLY CHILDHOOD									
	Missy Carlson	1.00	63,915.00	0.00	5,326.25	740	396	STATE SP	ED
	Benefits		24,188.00	0.00	2,015.67	740	397	STATE SP	ED
	Substitutes		800.00	0.00	66.67	740	394	STATE SP	ED
OT/PT SERVICES									
	Monica Capra	0.39	26,304.00	0.00	2,192.00	740	396	STATE SP	ED
	Benefits		7,823.00	0.00	651.92	740	397	STATE SP	ED
	Alison Hanlin	0.90	79,123.00	0.00	6,593.58	740	396	STATE SP	ED
	Benefits		12,167.00	0.00	1,013.92	740	397	STATE SP	ED
	Katee Bowe	0.81	58,783.00	0.00	4,898.58	740	396	STATE SP	ED
	Benefits		11,810.00	0.00	984.17	740	397	STATE SP	ED
	Mary Testen	0.69	55,083.00	0.00	4,590.25	740	396	STATE SP	ED
	Benefits		14,119.00	0.00	1,176.58	740	397	STATE SP	ED
	Jayne Boeding	0.76	75,077.00	0.00	6,256.42	740	396	STATE SP	ED
	Benefits		22,296.00	0.00	1,858.00	740	397	STATE SP	ED
	OPEN - OCC TH ERAPIST	0.40	22,090.00	0.00	1,840.83	740	396	STATE SP	ED
	Benefits		6,711.00	0.00	559.25	740	397	STATE SP	ED
PSYCHOLOGIST									
	Molly Paulson	1.00	101,186.00	0.00	8,432.17	740	396	STATE SP	ED
	Benefits		36,121.00	0.00	3,010.08	740	397	STATE SP	ED
	Candis Rome	1.00	78,148.00	0.00	6,512.33	740	396	STATE SP	ED
	Benefits		16,667.00	0.00	1,388.92	740	397	STATE SP	ED
	Michelle Lundberg Bogner	1.00	79,050.00	0.00	6,587.50	740	396	STATE SP	ED
	Benefits		26,727.00	0.00	2,227.25	740	397	STATE SP	ED
	Alexis Ebert	1.00	73,355.00	0.00	6,112.92	740	396	STATE SP	ED
	Benefits		19,814.00	0.00	1,651.17	740	397	STATE SP	ED
	OPEN - Field	1.00	87,129.00	0.00	7,260.75	740	396	STATE SP	ED
	Benefits		27,474.00	0.00	2,289.50	740	397	STATE SP	ED
SOCIAL WORKER									
	Kaycee Tulip	1.00	47,423.00	0.00	3,951.92	740	396	STATE SP	ED
	Benefits		10,252.00	0.00	854.33	740	397	STATE SP	ED
	Ashley Nelson	1.00	58,730.00	0.00	4,894.17	740	396	STATE SP	ED
	Benefits		10,447.00	0.00	870.58	740	397	STATE SP	ED
	Morgan Price	1.00	58,407.00	0.00	4,867.25	740	396	STATE SP	ED
	Benefits		9,656.00	0.00	804.67	740	397	STATE SP	ED
SPECIAL ED ADMIN									
	OPEN - Walker	1.00	119,498.00	0.00	9,958.17	740	305	STATE SP	ED
	Benefits		33,300.00	0.00	2,775.00	740	397	STATE SP	ED
	Carrie Hansen	0.50	25,010.00	0.00	2,084.17	740	396	STATE SP	ED
	Benefits		14,576.00	0.00	1,214.67	740	397	STATE SP	ED
DUE PROCESS SECRETARIES									
	Barb Calley	0.50	13,395.00	0.00	1,116.25	740	396	STATE SP	ED
	Benefits		2,201.00	0.00	183.42	740	397	STATE SP	ED
	Kris Jurgenson	0.10	5,294.00	0.00	441.17	740	396	STATE SP	ED
	Benefits		1,620.00	0.00	135.00	740	397	STATE SP	ED
REGULAR EDUCATION SERVICES									
ENGLISH AS A SECOND LANGUAGE									
	Diane Jacobson	0.50	31,567.00	0.00	2,630.58	317	396	COMP	ED
	Benefits		5,727.00	0.00	477.25	317	397	COMP	ED
	Jeimy Yusty Rojas	1.00	36,707.00	0.00	3,058.92	317	396	COMP	ED
	Benefits		6,919.00	0.00	576.58	317	397	COMP	ED
BUILDING ADMINISTRATION									
	Barb Calley	0.50	13,395.00	0.00	1,116.25	000	396	GEN	FUND
	Benefits		2,201.00	0.00	183.42	000	397	GEN	FUND
	Substitutes		850.00	0.00	70.83	000	305	GEN	FUND
GEN ED TEACHER									
	Brenda Houck	1.00	0.00	0.00	0.00	000	305	GEN	FUND
OPERATIONS COSTS									
	LEASE		314,288.00	0.00	26,190.67	000	390	LEASE	LEVY
	LTFM		30,935.08	0.00	2,577.92	000	390	LTFM	LEVY
	ADMINISTRATIVE		49,266.00	0.00	4,105.50	000	305	SUB	GRANT
	OPERATING FEE		74,910.00	0.00	6,242.50	000	305	GEN	FUND
TOTAL			2,546,200.08	0.00	212,183.34				

ZUMBROTA-MAZEPPA PUBLIC SCHOOLS								
FY 23 BILL FOR SERVICES								
PRELIMINARY MAY 2022								
SPECIAL EDUCATION SERVICES								
	FTE	ANNUAL AMT	INVOICED TO DATE	REMAINING PER MONTH	FIN	OBJ	REV SOURCE	
EARLY CHILDHOOD								
Alicia Zorn	1.00	55,250.00	0.00	4,604.17	740	396	STATE SP ED	
Emily Klapperich	0.25	4,606.00	0.00	383.83	740	396	STATE SP ED	
Britnee Banitt	1.00	23,371.00	0.00	1,947.58	740	396	STATE SP ED	
Sarah Sperger	0.45	31,586.00	0.00	2,632.17	740	396	STATE SP ED	
Lindsay Woodard	0.10	11,838.00	0.00	986.50	740	396	STATE SP ED	
OPEN - STRAND	0.20	10,663.00	0.00	888.58	740	396	STATE SP ED	
Substitutes		1,500.00	0.00	125.00	740	396	STATE SP ED	
Benefits		28,955.00	0.00	2,412.92	740	397	STATE SP ED	
Travel between Sites		100.00	0.00	8.33	740	366	STATE SP ED	
OT/PT SERVICES								
Monica Capra	0.14	9,442.00	0.00	786.83	740	396	STATE SP ED	
Teasha Archambault	0.30	27,874.00	0.00	2,322.83	740	396	STATE SP ED	
Arlie McLaren	0.25	20,250.00	0.00	1,687.50	740	396	STATE SP ED	
Nicole Yusten	0.35	25,400.00	0.00	2,116.67	740	396	STATE SP ED	
OPEN - OCC THERAPIST	0.14	8,284.00	0.00	690.33	740	396	STATE SP ED	
Benefits		22,216.00	0.00	1,851.33	740	397	STATE SP ED	
ASL INTERPRETER								
Michelle Kremer	0.18	6,746.00	0.00	562.17	740	396	STATE SP ED	
Benefits		1,876.00	0.00	156.33	740	397	STATE SP ED	
Substitutes			0.00	0.00	740	394	STATE SP ED	
SPEECH LANGUAGE PATHOLOGIST								
Megan Carlson	1.00	78,843.00	0.00	6,570.25	740	396	STATE SP ED	
Presence Learning	1.00	110,000.00	0.00	9,166.67	740	396	STATE SP ED	
Benefits		20,521.00	0.00	1,710.08	740	397	STATE SP ED	
ASSISTANT DIRECTOR SPECIAL ED								
Wendy Ahren	0.50	58,866.00	0.00	4,905.50	740	305	STATE SP ED	
Benefits		13,036.00	0.00	1,086.33	740	397	STATE SP ED	
NURSING SERVICES								
Tiffany Boraas	0.10	6,108.00	0.00	509.00	740	396	STATE SP ED	
Benefits		1,820.00	0.00	151.67	740	397	STATE SP ED	
PSYCHOLOGIST								
Abby Bartelma	1.00	98,785.00	0.00	8,232.08	740	396	STATE SP ED	
Benefits		23,902.00	0.00	1,991.83	740	397	STATE SP ED	
REGULAR EDUCATION SERVICES								
ENGLISH AS A SECOND LANGUAGE								
Casey O'Donnell	0.50	29,915.00	0.00	2,492.92	317	396	COMP ED	
Iliana Yazmin	0.10	3,436.00	0.00	286.33	317	396	COMP ED	
Benefits		10,274.00	0.00	856.17	317	397	COMP ED	
NURSING								
Tiffany Boraas	0.90	54,969.00	0.00	4,580.75	000	396	GEN FUND	
Rachel Propst	1.00	25,976.00	0.00	2,164.67	000	396	GEN FUND	
Sally Rude	1.00	55,059.00	0.00	4,588.25	000	397	GEN FUND	
Substitutes		100.00	0.00	8.33	000	399	GEN FUND	
Travel Between Sites		300.00	0.00	25.00	000	397	GEN FUND	
Benefits		43,784.00	0.00	3,648.67	000	397	GEN FUND	
BUILDING ADMINISTRATION								
Wendy Ahren	0.50	58,866.00	0.00	4,905.50	000	396	GEN FUND	
Benefits		13,036.00	0.00	1,086.33	000	397	GEN FUND	
INSTRUCTIONAL COACHING								
Katie Larson	1.00	0.00	0.00	0.00	000	305	GEN FUND	
COMMUNITY EDUCATION SERVICES								
ECFE								
Susan Underdahl		6,600.00	0.00	550.00	325	396	COMM ED	
Benefits		505.00	0.00	42.08	325	397	COMM ED	
SCHOOL READINESS								
Nicole Morgan	1.00	25,577.00	0.00	2,131.42	344	396	SCHOOL READINE	
Emily Klapperich	0.75	13,818.00	0.00	1,151.50	344	396	SCHOOL READINE	
Benefits		12,378.00	0.00	1,031.50	344	397	SCHOOL READINE	
OPERATIONS COSTS								
LEASE		148,611.76	0.00	12,384.31	000	390	LEASE LEVY	
LTFM		16,134.76	0.00	1,344.56	000	390	LTFM LEVY	
ADMINISTRATIVE		18,141.00	0.00	1,511.75	000	305	SUB GRANT	
OPERATING FEE		39,870.00	0.00	3,322.50	000	305	GEN FUND	
TOTAL		1,279,188.52	0.00	106,599.04				

GOODHUE CO ED DISTRICT FY 2022-23 Preliminary Budget

- Enrollment
 - REACH – 56
 - STEP – 21
 - Pathways 6-7 – 17
 - Pathways 8-12 – 21
 - Tower View – 52
 - 5RO – 333 (full time and part time)

- Addition of American Rescue Plan (ARP) grants - \$191,223

- Average Tuition Bill –
 - Setting IV (REACH/STEP)
 - 2020-21 - \$23,214.72 (66.77 ADM)
 - 2021-22 Projected - \$23,985.54
 - 2022-23 Projected - \$26,198.71
 - Pathways 6-7
 - 2020-21 - \$37,491.53 (1.15 ADM)
 - 2021-22 Projected - \$9,275.29
 - 2022-23 Projected - \$9,782.23
 - Pathways 8-12
 - 2020-21 - \$25,988.79 (16.89 ADM)
 - 2021-22 Projected - \$16,489.38
 - 2022-23 Projected - \$18,315.57
 - Tower View
 - 2020-21 - \$7,513.27 (60.30 ADM)
 - 2021-22 Projected - \$12,974.02
 - 2022-23 Projected - \$13,580.69
 - 5RO
 - 2020-21 – N/A
 - 2021-22 Projected - \$4,408.06
 - 2022-23 Projected - \$5,590.41

GOODHUE COUNTY EDUCATION DISTRICT #6051
SUPPORT STAFF CONDITIONS OF EMPLOYMENT
 (Building Support Specialists, COTAs, SLPAs, Interpreters, and LPNs)
 2022-2024~~2020-2022~~

I. Effective Dates, Termination, and Duties

A. Effective Dates

The following Wage and Benefit package is effective ~~7/1/2020-6/30/2022~~ 7/1/2022-6/30/2024.

B. Termination During the Term

Support staff are employees at will. During the contract term, the Education District may terminate the employee’s employment without any reason or may terminate the employee’s employment.

C. Duties

The support staff shall perform the duties outlined in their job description.

D. Probationary Period

Employees shall serve a six (6) month continuous working probationary period, but the Education District reserves the right to extend the probationary period to the end of the school year upon written notice to the probationary employee. Employees shall be formally evaluated at least once during the probationary period.

E. Evaluations

Employees shall be formally evaluated at least once every three years following the probationary period.

II. Duty Year and Leaves

A. Basic Work Year

1. The employee’s work schedule will be determined by the Executive Director or designee, taking the requirements of the position into consideration.
2. Hours worked in excess of 40 hours per week will be paid at time and a half times the employee’s hourly rate and shall be approved by the Executive Director or designee in advance. In case of an emergency, the Executive Director shall be notified during the next working day after the overtime is worked provided no prior approval can be given.
3. All hours worked on Sunday shall be paid at double time rates. Recognized holidays, if worked, shall be paid at time and one-half rate.
4. The employee’s work schedule may be modified in the event of school closures either at the member district or education district level.

B. Emergency Days

Building Support Specialists, COTAs, Interpreters, and LPNs, do not work on snow days. In the event of early dismissal for snow emergency days employees will be paid to the next quarter hour (rounded up). Employees not required to report have the option to use personal time for pay.

C. Sick Leave

10 Month Employee	11 Month Employee	12 Month Employee
10 Days	11 Days	12 Days

Employees must work at least 20 hours a week to qualify for sick leave benefit. Days are interpreted as the length of your regularly scheduled workday. For example, if you normally work six hours per day, three days of leave is interpreted to mean three days that are six hours in length, which is 18 hours. To request one day of leave, your request form would show that you plan to use six hours of leave. Annual sick leave shall accrue monthly as it is earned on a proportionate basis to the employees work year. The Education District may require an employee to furnish a medical certificate from a qualified physician indicating that the absence was due to illness of the employee, spouse or dependent.

Sick leave use is defined in MN Statute 181.9413. An employee may use sick leave provided by the Education District for absences due to an illness or injury to the employee's child, including a stepchild and a biological, adopted, and foster child, under the age of 18 or an individual under 20 who is still attending secondary school, adult child, spouse, sibling, parent, grandparent, or stepparent, for reasonable periods of time as the employee's attendance may be necessary, on the same terms upon which the employee is able to use sick leave benefits for the employee's own illness or injury.

The Education District may limit the use of sick leave benefits provided by the employer for absences due to an illness or injury to the employee's adult child, spouse, sibling, parent, grandparent, or stepparent to no less than 160 hours in any 12-month period. This paragraph does not apply to absences due to the illness or injury of a child, including a stepchild and a biological, adopted, and foster child, under the age of 18 or an individual under 20 who is still attending secondary school.

This section does not prevent the Education District from providing greater sick leave benefits than are provided for under this section. Sick leave with pay shall be allowed whenever an employee's absence is found to have been due to his/her illness and/or disability which prevented attendance at school and performances of duties on that day or days.

Employees shall be allowed to accumulate up to 130 days. Very serious illness in the immediate family (spouse, child, parent/guardian, grandparent, grandchild, sister, brother, and the same in-laws) will be treated as sick leave up to a limit of five days in any one school year.

If an employee resigns or retires, accumulated sick leave is forfeited.

D. Bereavement Leave

Bereavement leave shall be granted up to a total of five days per incident for the death(s) of a spouse, child, stepchild, ward, or parent/guardian, grandchild, grandparent, sister, brother, aunt, uncle, niece, nephew, first cousin and the same in-laws. No deductions will be made for the first 3 days; however, the next 2 days shall be deducted from accrued sick leave days. The Executive Director, at his or her discretion, may grant that up to 2 sick days may be used for the illness, disability or death of a close friend or other relative not specified in the subdivision above.

E. Personal Leave

Employees must work at least 20 hours a week to qualify for personal leave benefit. Days are interpreted as the length of your regularly scheduled workday. For example, if you normally work six hours per day, three days of leave is interpreted to mean three days that are six hours in length, which is 18 hours. To request one day of leave, your request form would show that you plan to use six hours of leave. Personal leave may be granted to employees working pursuant to a letter of appointment at the discretion of the Executive Director of no more than 3 days per year, noncumulative, for business or critical personal situations that arise which cannot be attended to when school is not in session. Personal leave will be prorated for employees starting after July 1, ~~the first day of school.~~

Requests for personal leave must be made in writing to the Executive Director at least 3 days in advance. Not more than one person per program will be approved for personal leave on a particular day. Personal leave days shall not be granted for the first and last days of the school year. The Executive Director or designee may allow exceptions.

At any time, no more than 1 employee within this agreement per building can be out on a personal leave with a limit of 2 total for the Education District.

E. Jury Duty Leave

If the employee is absent because of jury service, the employee will receive regular salary from the Education District during this period of service, provided that the pay received for this jury service, less any reimbursement for mileage and expenses, will be relinquished to the Education District.

F. Family Medical Leave

Pursuant to the Family Medical Leave Act, 29 U.S.C. 2601 et. seq., an eligible employee shall be granted, upon written request, up to 12 weeks of unpaid leave per 12-month period in connection with (1) the birth and first-year care of a child, (2) the adoption or foster placement of a child, (3) the serious health condition of a support personnel’s spouse, child, or parent, and (4) the support personnel’s own serious health condition.

Requests shall be made to the Executive Director at least 30 days in advance when practicable. Support Personnel are expected to make reasonable effort to schedule leaves resulting from planned medical treatment so as not to disrupt unduly the operations of the Education District. Paid leave must be exhausted before unpaid leave may be used.

G. Leave of Absence

A leave of absence (without pay) may be granted up to one year, with Education District Board approval, to employees with at least 3 years of service. Employees must notify the District of their intent to return by April 1, of the school year preceding their return.

H. Holiday Pay

The Education District recognizes the following holidays: New Year’s Day, President’s Day or float holiday if school is in session, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Thanksgiving Friday, Christmas Eve, and Christmas Day.

Employees must work at least 20 hours a week to qualify for holiday pay. Employees working pursuant to a letter of appointment and regularly scheduled to work a minimum of 7 hours per day and 210 days per year over a 12 month work year will be paid for all holidays that fall during a week in which they work. These employees will also receive 2 paid holidays to be used at their discretion.

Employees working a minimum of 20 hours per week and 50 days per year over a 9 month school calendar will receive holiday pay for Thanksgiving Day, Thanksgiving Friday, Christmas Eve, Christmas Day, New Year’s Day and Memorial Day. They must submit on their timecard the number of hours equal to a normal work day for the holiday and timely submit said timecard to the Education District.

H. Vacation Pay

	11 & 12 Month Employees
Years 1	4 Days
Years 2-9	8 Days
Years 10-19	12 Days
20+ Years	16 Days

Employees working a minimum of 7 hours per day and 11 or 12 months per year are eligible for vacation pay. Employees working at least 7 hours per day 11 or 12 months per year will receive the number of vacation days described in the schedule above. The scheduling of vacations shall be approved by the Executive Director or designee.

Days are interpreted as the length of your regularly scheduled workday. For example, if you normally work six hours per day, three days of leave is interpreted to mean three days that are six hours in length, which is 18 hours. To request one day of leave, your request form would show that you plan to use six hours of leave.

In the event of a Support Personnel termination, the Support Personnel may then receive pay, therefore, in lieu of his/her actual use of the vacation time.

III. Insurance

A. Health and Dental Insurance

Group Insurance: Health and Dental Insurance shall be available for Support Personnel.

For the ~~2022-2023~~~~2020-2021~~ year and the ~~2023-2024~~~~2021-2022~~ year, the Education District shall contribute to Health Insurance up to ~~\$450~~~~\$400~~/month to pay health-hospitalization insurance for employees working at least 30 hours per week and 175 days per year.

Any additional premium, including premiums for those employees not eligible for the above contribution shall be the responsibility of the employee.

B. Life Insurance

- C. The Education District pursuant to their letter of appointment shall provide a group term life insurance plan for Support Personnel, providing ~~\$50,000~~ \$75,000 of coverage for the employee, payable to the employee's named beneficiary.

Income protection insurance shall be available for Support Personnel working a minimum of 200 days per year and 30 hours per week pursuant to a letter of appointment.

The Education District shall contribute the full premium for said coverage for those employees working 30 hours per week and at least 200 days.

D. Claims Against the ~~School~~ Education District

The eligibility of the employee, or the employee's dependents or beneficiary for insurance benefits shall be governed by the terms of the insurance policies purchased by the Education District pursuant to this section. It is understood that the Education District's only obligation is to purchase the insurance policies described herein, and no claim shall be made against the Education District as a result of denial by an insurer of insurance benefits if the Education District has purchased the policies and paid the premiums described herein.

IV. Workers Compensation

An employee who is absent from work as a result of an injury compensable under the Workers' Compensation Act who elects to receive sick leave or vacation pay pursuant to this policy shall submit his/her Workers' Compensation check endorsed to the school district prior to receiving payment from the ~~Education~~~~school District~~~~district~~ for this absence.

V. Incentive System

The Incentive System encourages staff to pursue job-related training and education, and provides incentive pay to be added to the individual's base rate of pay. To be eligible for incentive credit, the activity has to meet an approval process and be pursued on the employee's time and at the employee's expense. It is understood that the Education District also at times provides training and education on the Education District's time and at the Education District's expense. These activities would not be eligible for incentive credit. The Incentive System is described below:

- A. Increments: Thirty (30) hours are required to receive a 10 cents increase to a maximum of 150 hours. Incentive training could earn an employee an additional 50 cents per hour in addition to base pay.
- B. Start of Incentive System: Incentive training must have been obtained after July 1, 2022, in order to qualify for incentive pay.
- C. Pre Approval: Incentive pay experience must be pre-approved by the Executive Director or designee. Once properly documented and submitted to the Executive Director the pay adjustment will be made. Credits must be submitted to the Executive Director prior to September 1st and/or February 1st. Credits submitted by September 1st and approved will result in a salary change for the entire school year. Those submitted by February 1st and approved will result in a one-half (1/2) year salary change. There are no time limits on putting the thirty (30) hours together.

~~VI.~~ Salary

For the ~~2022-2023~~~~2020-2021~~ and the ~~2023-2024~~~~2021-2022~~ school year, salaries are paid according to the Education District Board approved Wage Grid (Appendix A)

Increment Step

An employee must work at least 50% or more of the scheduled work year to be eligible for the next step of the wage schedule the following year.

Subd. 4. Longevity: Longevity increases will be given as described below:

<u>5-9 years of service</u>	<u>\$.50/hour</u>
<u>10 –14 years of service</u>	<u>\$.75/hour</u>
<u>15+ years of service</u>	<u>\$1.00/hour</u>

Longevity will be paid out in 18 or 24 pay periods.

APPENDIX A
SUPPORT STAFF WAGE SCHEDULE
2022-2024~~2020-2022~~

STEP	Building Support Specialist	Building Support Specialist	LPN	LPN	Interpreter /COTA	Interpreter/ COTA/SLPA
1	\$14.83		\$17.17		\$23.77	
2	\$15.29		\$17.62		\$24.47	
3	\$15.74		\$18.05		\$25.18	
1	\$16.19	\$17.19	\$18.51	\$19.51	\$25.82	\$27.32
2	\$16.64	\$17.64	\$18.95	\$19.95	\$26.43	\$27.93
3	\$17.09	\$18.09	\$19.41	\$20.41	\$27.04	\$28.54
4	\$17.52	\$18.52	\$19.86	\$20.86	\$27.65	\$29.15
5	\$17.97	\$18.97	\$20.29	\$21.29	\$28.26	\$29.76
6	\$18.43	\$19.43	\$20.75	\$21.75	\$28.88	\$30.38
7	\$18.87	\$19.87	\$21.20	\$22.20	\$29.49	\$30.99
8	\$19.48	\$20.48	\$21.81	\$22.81	\$30.10	\$31.61
9	\$20.09	\$21.09	\$22.42	\$23.42	\$30.71	\$32.21
10	\$20.70	\$21.70	\$23.03	\$24.03	\$31.32	\$32.82
MN Average Wage		<u>\$17.06</u>		<u>\$23.96</u>		<u>\$29.60</u>

Grid placement for 2022-23 is determined by taking the employees 2021-22 Step and subtracting 3 (three) steps and then adding 1 (one) step.

\$2.00 MARSS duties

Initial placement on the salary schedule will be determined by the Education District dependent on relevant experience in the field.

Mileage

Approved mileage will be reimbursed at the current Federal Rate.

SCHEDULE A

TAX-DEFERRED, MATCHING-CONTRIBUTION PLAN:

1. The Education District shall contribute an amount equal to the employee contribution in a tax-deferred, matching-contribution plan, subject to the schedule below:

<u>Years of Service in the Education District</u>	<u>Education District Match</u>
0-3	\$500 No Match,
4-10	\$750, \$500.00,
11-20	\$1000.00;
21+	\$1500.00.

~~The Education District's maximum, lifetime contribution to the tax-deferred, matching-contribution plan is \$20,000.00 for each employee.~~

2. The Education District's matching contributions in this section will be fully vested upon the employee completing four (4) years of service. Any Education District matching contributions for employees who leave prior to vesting will revert back to the Education District.
- 3.2. Such plan shall be approved and subject to applicable provisions of Minnesota Statutes and IRS Code Section 403 (b) or IRS Code Section 457 and any amendments thereto.
- 4.3. The Education District's contributions are not payable unless the employee authorizes a matching salary reduction.
- 5.4. Part-time employees shall be eligible for ~~prorated~~ ~~pro-rated~~ contributions provided the employees authorize salary reductions of an equivalent amount paid to the plan for the same period.
- 6.5. The Education District's contributions and matching employee contributions will be made to a company of the employee's choice from vendors on approved list. The employee is responsible to make all arrangements required by the vendor to ~~ensure~~ ~~insure~~ that proper payment is made by the Education District.
- 7.6. Participation in the plan shall be voluntary.
- 8.7. Employees who are eligible to participate shall inform the Education District Office in writing of any change in annuity participation between July 1 and October 15. No other additions and/or deletions outside of this open enrollment period will be allowed during the course of the calendar year unless a defined need can be demonstrated and approved by the Director.

**GOODHUE COUNTY EDUCATION DISTRICT #6051
ADMINISTRATIVE ASSISTANT AGREEMENT**

2022-2024~~2020-2022~~

I. Effective Dates, Termination, and Duties

A. Effective Dates

The following Wage and Benefit package is effective ~~7/1/2022 - 6/30/2024~~7/1/2020 ~~6/30/2022~~.

B. Termination During the Term

The Education District may terminate the employee's employment during the contract term for cause, but shall notify the employee in writing of the proposed grounds for termination and the employee will have the opportunity to respond.

C. Duties

The employee shall perform the duties outlined in their job description.

D. Probationary Period

Employees shall serve a six (6) month continuous working probationary period, but the Education District reserves the right to extend the probationary period to the end of the school year upon written notice to the probationary employee. Employees shall be formally evaluated at least once during the probationary period.

E. Evaluations

Employees shall be formally evaluated at least once every three years following the probationary period.

II. Duty Year and Leaves

A. Basic Work Year

1. The employee's work schedule will be determined by the Executive Director or designee, taking the requirements of the position into consideration. With agreement from the Executive Director or designee, daily hours may be flexed. This position has an FLSA Status of Exempt.
2. Employment will be for 260 days per year.

B. Emergency Days

Employees will be allowed to make up time lost due to snow emergency days, with the prior approval of their respective supervisor.

C. Sick Leave

The Administrative Assistant will earn ~~thirteen~~ thirteen (13) sick leave days per year. Sick leave will be prorated for employees starting after July 1. ~~the first day of school.~~

Sick leave use is defined in MN Statute 181.9413. An employee may use sick leave provided by the Education District for absences due to an illness or injury to the employee's child, including a stepchild and a biological, adopted, and foster child, under the age of 18 or an individual under 20 who is still attending secondary school, adult child, spouse, sibling, parent, grandchild, grandparent, or stepparent, for reasonable periods of time as the employee's attendance may be necessary, on the same terms upon which the employee is able to use sick leave benefits for the employee's own illness or injury.

The Education District may limit the use of sick leave benefits provided by the employer for absences due to an illness of or injury to the employee's adult child, spouse, sibling, parent, grandparent, or stepparent to no less than 160 hours in any 12-month period. This paragraph does not apply to absences due to the illness or injury of a child, including a

stepchild and a biological, adopted, and foster child, under the age of 18 or an individual under 20 who is still attending secondary school.

This section does not prevent the Education District from providing greater sick leave benefits than are provided for under this section. Sick leave with pay shall be allowed whenever an employee's absence is found to have been due to his/her illness and/or disability which prevented attendance at school and performances of duties on that day or days.

Medical Certificate: The Education District may require an employee to furnish a medical certificate from a qualified physician or clinical psychologist authorized to practice, and perform within the scope of their practice, under state law as evidence of illness, indicating such absence was due to illness, in order to qualify for sick leave pay. However, the final determination as to the eligibility of an employee for sick leave is reserved to the Education District. In the event that a medical certificate will be required, the employee will be so advised.

Deductions: Sick leave allowed shall be deducted from the accrued sick leave days earned by the employee.

Approval: Sick leave pay shall be approved only through the use of the Education District online system. ~~upon submission of a signed request upon the authorized sick leave pay request form available at the office.~~

Unused sick leave will accumulate to 165 days for an employee working 7.5 hours per day 260 days per year.

D. Bereavement Leave

Bereavement leave shall be granted up to a total of five days per incident for the death(s) of a spouse, child, stepchild, ward, or parent/guardian, grandchild, grandparent, sister, brother, aunt, uncle, niece, nephew, first cousin and the same in-laws. No deductions will be made for the first three (3) days; however, the next two (2) days shall be deducted from accrued sick leave days. The Executive Director, at his or her discretion, may grant that up to two (2) sick days may be used for the illness, disability or death of a close friend or other relative not specified in the subdivision above.

E. Personal Leave

Personal leave may be granted to employees working pursuant to a letter of appointment at the discretion of the Executive Director of no more than three (3) days per year, noncumulative, for business or critical personal situations that arise which cannot be attended to when school is not in session. Personal leave will be prorated for employees starting after July 1. ~~the first day of school.~~

Requests for personal leave must be made in writing to the Executive Director at least three (3) days in advance. Personal leave days shall not be granted for the first and last days of the school year. The Executive Director or designee may allow exceptions.

F. Jury Duty Leave

If the employee is absent because of jury service, the employee will receive regular salary from the Education District during this period of service, provided that the pay received for this jury service, less any reimbursement for mileage and expenses, will be relinquished to the Executive District.

G. Family Medical Leave

Pursuant to the Family Medical Leave Act, 29 U.S.C. 2601 et. seq., an eligible employee shall be granted, upon written request, up to 12 weeks of unpaid leave per 12-month period in connection with (1) the birth and first-year care of a child, (2) the adoption or foster placement of a child, (3) the serious health condition of a support personnel's spouse, child, or parent, and (4) the support personnel's own serious health condition.

Requests shall be made to the Executive Director at least 30 days in advance when practicable. Employees are expected to make reasonable effort to schedule leaves resulting from planned medical treatment so as not to disrupt unduly the operations of the Education District.

H. Leave of Absence

A leave of absence without pay may be granted, for up to one year, with Board approval, to employees with at least three (3) years of service for additional educational experiences, service in public office or other reasons deemed appropriate by the Education District. ~~care of a grandparent, parent, spouse, child, or grandchild~~ for up to one year without losing seniority. Employees must notify the Education District of their intent to return by ~~March 1~~ April 1, of the school year preceding their return. If the notification is not made, the employee will not be guaranteed a position in the coming year.

I. Holiday Pay

The Education District recognizes the following holidays: New Year’s Eve Day, New Year’s Day, President’s Day or float holiday if school is in session, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Thanksgiving Friday, Christmas Eve, and Christmas Day. Employees will also receive 2 paid holidays to be used at their discretion.

J. Vacation Pay

	260 Day Employees
Years 1	5 Days
Years 2-9	10 Days
Years 10-19	15 Days
20+ Years	20 Days

Employees who work a minimum of 7.5 hours per day 260 days per year are eligible to receive the full amount of vacation days. The scheduling of vacations shall be approved by the Executive Director or designee.

III. Insurance

A. Health/Hospitalization Insurance

Group Health/Hospitalization Insurance: The Education District shall contribute up to the sums indicated per month for 12 months towards the cost of the group insurance plans listed below for all employees who qualify, and are enrolled in, the group insurance plans. To qualify for the insurance benefit, the employee must work at least 7.5 hours per day 260 days per year.

The Education District shall contribute up to the amounts equal to the certified teaching staff contribution towards the premium for the employee and the employee’s dependents for health and hospitalization and dental insurance coverage under the Education District’s group plan.

B. Life Insurance

The Education District shall provide a group term life insurance plan for the Administrative Assistant working at least 7.5 hours per day and 260 days per year, providing ~~\$75,000~~ \$50,000 of coverage for the employee, payable to the employee’s named beneficiary.

The Education District shall contribute the full premium for said coverage for employees working at least 7.5 hours or more per day and 260 days per year.

C. Income Protection Insurance

Income protection insurance shall be available for the Administrative Assistant.

The Education District shall contribute the full premium for said coverage for those employees working at least 7.5 or more hours per day and 260 days per year.

D. Claims Against the Education ~~School~~ District

The eligibility of the employee, or the employee’s dependents or beneficiary for insurance benefits shall be governed by the terms of the insurance policies purchased by the Education District pursuant to this section. It is understood that the

Education District’s only obligation is to purchase the insurance policies described herein, and no claim shall be made against the Education District as a result of denial by an insurer of insurance benefits if the Education District has purchased the policies and paid the premiums described herein.

IV. Workers Compensation

An employee who is absent from work as a result of an injury compensable under the Workers' Compensation Act who elects to receive sick leave or vacation pay pursuant to this policy shall submit his/her Workers' Compensation check endorsed to the Education District ~~school district~~ prior to receiving payment from the Education District ~~school district~~ for this absence.

V. Professional Growth

The Education District agrees to reimburse tuition fees for coursework leading to Human Resources Degree or Certificate. Maximum reimbursed is six (6) semester credits/year. Credits must have preapproval of the Executive Director. Reimbursed costs will be taken out of staff development funds designated for Administrative Assistant. Following the final payment, employees must remain employed and in good standing with the Education District for three (3) additional years or fees must be reimbursed to the Education District.

VI. Salary

The annual salary for this position shall be:

2022-2023 \$53,204 ~~2020-2021~~ ~~\$50,888~~

2023-2024 \$54,534 ~~2021-2022~~ ~~\$51,906~~

VI. Longevity: Longevity increases will be given as described below:

5-9 years of service \$.50/hour
10 –14 years of service \$.75/hour
15+ years of service \$1.00/hour
Longevity will be paid out in 24 pay periods.

SCHEDULE A
TAX-DEFERRED, MATCHING-CONTRIBUTION PLAN:

1. The Education District shall contribute an amount equal to the employee contribution in a tax-deferred, matching-contribution plan, subject to the schedule below:

<u>Years of Service in the Education District</u>	<u>Education District Match</u>
0-3	\$750,
4-10	\$1200,
11-20	\$1500,
21+	\$2500.

2. Such plan shall be approved and subject to applicable provisions of Minnesota Statutes and IRS Code Section 403 (b) or IRS Code Section 457 and any amendments thereto.
3. The Education District’s contributions are not payable unless the employee authorizes a matching salary reduction.
4. Part-time employees shall be eligible for pro-rated contributions provided the employees authorize salary reductions of an equivalent amount paid to the plan for the same period.
5. The Education District’s contributions and matching employee contributions will be made to a company of the employee’s choice from vendors on approved list. The employee is responsible to make all arrangements required by the vendor to ~~ensure~~~~insure~~ that proper payment is made by the Education District.
6. Participation in the plan shall be voluntary.
7. Employees who are eligible to participate shall inform the Education District ~~Office~~ in writing of any change in annuity participation between July 1 and October 15. No other additions and/or deletions outside of this open enrollment period will be allowed during the course of the calendar year unless a defined need can be demonstrated and approved by the ~~Executive~~ Director.

- D. Summer Programming:
- E. Fall Professional Development Plans:
- F. Youth Coding League Coach
- VII. **Other:**
- VIII. **Comments: Board/Director**
- IX. **Next Meeting Date: Wednesday, June 22, 2022 at 7:00 PM at the River Bluff Education Center in Red Wing.**
- X. **Adjournment**