

AGENDA

SCHOOL DISTRICT OF NEW GLARUS REGULAR SCHOOL BOARD MEETING

MONDAY, OCTOBER 12, 2026

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**[HTTPS://US02WEB.ZOOM.US/J/88225946841?PWD=NE2B5BB9OG9XPNBQUTU
EVEOJ6AR3K5.1](https://us02web.zoom.us/j/88225946841?pwd=NE2B5BB9OG9XPNBQUTUEVEOJ6AR3K5.1) BY PHONE USING 1-646-568-7788 MEETING ID 882 2594 6841 &**

PASSWORD 680366

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

I. CALL TO ORDER

- A. Agenda Published
- B. Roll Call
- C. Approval of Agenda and Revisions

II. INTRODUCTIONS-PRESENTATIONS

- A. 2026 State Test Results

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2026 Green and Dane County State Test Comparisons - Percent "Meeting" Expectations in ELA and Math																
Grade 11	ACT-ELA		Grade 11	ACT-Math		Grade 9-10	PreACT-ELA		Grade 9-10	PreACT-Math		Grades 3-8	Forward - ELA		Grades 3-8	Forward - Math
Waunakee	71.5		Waunakee	74.0		WI Heights	75.5		New Glarus	78.1		New Glarus	77.4		New Glarus	79.0
New Glarus	68.6		New Glarus	70.0		Middleton	71.1		WI Heights	73.5		Waunakee	76.5		Waunakee	75.2
Mount Horeb	68.0		Middleton	62.1		New Glarus	69.5		Waunakee	73.4		Middleton	71.6		Belleville	74.6
Middleton	67.8		Mount Horeb	56.2		Belleville	67.5		Belleville	73.3		Belleville	69.2		Middleton	73.4
Belleville	60.8		WI Heights	54.1		Waunakee	65.5		Middleton	73.0		Mount Horeb	66.2		Mount Horeb	69.3
Oregon	59.6		Belleville	52.7		Albany	63.9		Cambridge	64.8		Oregon	66.2		Oregon	67.1
Cambridge	58.4		Monona Grove	52.5		Mount Horeb	61.1		Albany	63.9		WI Heights	64.6		DeForest	64.8
Verona	57.9		Oregon	51.5		Oregon	58.8		Mount Horeb	63.4		Verona	63.9		Albany	64.4
WI Heights	57.4		DeForest	47.6		Cambridge	57.7		DeForest	61.9		DeForest	61.4		WI Heights	64.3
Monticello	52.4		Cambridge	46.8		Verona	55.8		Oregon	61.3		Monroe	59.7		Cambridge	63.9
Brodhead	51.4		Verona	46.4		Deerfield	55.2		Deerfield	58.1		Monticello	58.6		Verona	63.1
Monona Grove	51.3		Monroe	42.3		DeForest	53.1		Verona	56.2		Juda	58.3		Monroe	63.0
Stoughton	48.5		Deerfield	41.2		Monona Grove	51.9		Monroe	54.7		Stoughton	58.0		Stoughton	62.9
Sun Prairie	47.9		Stoughton	40.7		Sun Prairie	51.5		Brodhead	52.3		Monona Grove	56.8		Monona Grove	56.8
Monroe	47.4		State	39.8		Monroe	47.9		Monona Grove	52.2		Cambridge	56.0		Deerfield	55.5
Marshall	47.3		Juda	38.9		Madison	47.5		Stoughton	51.0		Albany	55.1		Juda	53.1
DeForest	46.6		Sun Prairie	38.2		Brodhead	45.0		Sun Prairie	51.0		State	53.0		State	52.7
State	44.9		Madison	38.1		Stoughton	44.6		State	49.8		Sun Prairie	52.1		Sun Prairie	50.0
Madison	44.5		Monticello	38.1		State	44.3		Madison	46.0		Deerfield	51.7		Brodhead	48.2
Deerfield	41.2		Brodhead	33.8		Juda	41.1		Monticello	40.0		Madison	48.9		Monticello	46.6
Juda	38.9		Marshall	25.7		Monticello	36.0		Juda	35.9		Marshall	47.7		Madison	45.7
Albany	26.7		McFarland	17.1		McFarland	33.0		Marshall	34.4		Brodhead	47.4		Marshall	45.6
McFarland	21.6		Albany	13.3		Marshall	27.2		McFarland	28.7		McFarland	46.7		McFarland	43.4

2026 Elementary School Comparisons - Percent "Meeting" Expectations										
Elementary School	Forward - ELA		Elementary School	Forward - Math		Elementary School	Forward - Science		Elementary School	Forward - Soc Studies
New Glarus	78.6		New Glarus	80.2		New Glarus	80.9		Cambridge	87.3
Waunakee	76.7		Waunakee	74.4		Belleville	76.1		Middleton	81.9
Middleton	71.0		Middleton	73.1		Oregon	73.7		Waunakee	81.4
Oregon	70.0		Cambridge	72.8		Waunakee	72.5		New Glarus	80.9
Belleville	68.4		Albany	72.5		Middleton	71.6		Belleville	79.1
Mount Horeb	66.4		Belleville	71.6		Monona Grove	67.4		Stoughton	79.0
Cambridge	64.7		Mount Horeb	70.9		WI Heights	66.7		Oregon	78.8
Verona	64.2		Oregon	70.4		Stoughton	65.7		Monona Grove	78.5
Monona Grove	62.7		WI Heights	69.0		Albany	64.7		WI Heights	75.9
DeForest	61.3		Monroe	67.7		Mount Horeb	63.6		Mount Horeb	74.7
Stoughton	61.3		Stoughton	67.5		DeForest	62.0		Monroe	72.7
Albany	60.8		DeForest	64.6		Cambridge	61.8		Verona	71.4
Monroe	60.2		Verona	62.5		Monroe	61.7		Albany	70.6
WI Heights	59.5		Monona Grove	61.0		Verona	59.9		DeForest	69.2
Juda	58.3		Deerfield	54.2		Deerfield	54.1		Deerfield	67.6
Monticello	55.9		Juda	53.1		Juda	53.3		Marshall	66.1
Marshall	51.9		State	51.6		State	51.9		Brodhead	64.4
State	51.9		Monticello	49.2		Madison	51.6		State	63.6
Deerfield	50.7		Marshall	48.1		Sun Prairie	49.0		Juda	63.3
Sun Prairie	50.2		Brodhead	47.2		Marshall	46.4		Sun Prairie	62.9
Madison	48.9		Sun Prairie	46.4		Brodhead	45.8		Madison	60.0
Brodhead	45.1		Madison	45.1		Monticello	41.2		Monticello	58.8
McFarland	40.5		McFarland	34.6		McFarland	36.3		McFarland	45.8

2026 Middle School Comparisons - Percent "Meeting" Expectations										
Middle School	Forward - ELA		Middle School	Forward - Math		Middle School	Forward - Science		Middle School	Forward - Soc Studies
Waunakee	75.9		Belleville	82.0		New Glarus	78.5		Belleville	86.0
New Glarus	75.2		New Glarus	76.7		Waunakee	76.6		Waunakee	84.2
Middleton	71.9		Waunakee	76.7		Middleton	76.3		New Glarus	83.1
Belleville	71.2		Middleton	73.6		Belleville	70.0		Middleton	81.2
WI Heights	69.6		McFarland	69.3		DeForest	69.6		DeForest	78.7
Mount Horeb	66.3		Mount Horeb	68.2		Mount Horeb	66.7		Mount Horeb	78.4
McFarland	64.9		DeForest	65.2		Brodhead	62.9		McFarland	76.2
Verona	63.6		Verona	63.8		Verona	61.8		Verona	73.8
DeForest	61.7		Oregon	60.7		Marshall	60.6		Cambridge	73.7
Monticello	61.4		WI Heights	59.5		Cambridge	59.6		Brodhead	72.6
Monroe	59.7		Monroe	59.4		McFarland	58.5		Monroe	70.6
Oregon	59.0		Albany	58.2		Stoughton	57.4		Monona Grove	70.1
Juda	58.3		Stoughton	58.1		WI Heights	57.1		Stoughton	69.7
State	56.5		Deerfield	57.8		Juda	53.3		Marshall	69.7
Stoughton	54.6		State	57.0		State	53.2		WI Heights	69.6
Sun Prairie	54.4		Cambridge	55.4		Monticello	52.6		Monticello	68.4
Deerfield	53.4		Sun Prairie	53.9		Monroe	52.3		Oregon	67.6
Albany	50.7		Monona Grove	53.1		Monona Grove	51.7		State	66.1
Monona Grove	50.2		Juda	53.1		Oregon	50.7		Albany	63.6
Madison	49.9		Brodhead	48.7		Sun Prairie	46.5		Sun Prairie	60.1
Brodhead	48.7		Madison	47.2		Madison	46.2		Madison	57.6
Cambridge	47.3		Marshall	44.0		Albany	45.5		Juda	57.4
Marshall	41.4		Monticello	43.9		Deerfield	39.7		Deerfield	55.6

2026 High School Comparisons - Percent "Meeting" Expectations (Except Pre-ACT Science which is On Targe and Close to Target)																			
Grade 11	ACT-ELA		Grade 11	ACT-Math		Grade 11	ACT - Science		Grade 9-10	PreACT-ELA		Grade 9-10	PreACT-Math		Grade 9-10	PreACT - Science		Grade 10	Forward - Soc Stud
Waunakee	71.5		Wauanakee	74.0		Waunakee	68.4		WI Heights	75.5		New Glarus	78.1		Middleton	68.7		Waunakee	74.8
New Glarus	68.6		New Glarus	70.0		New Glarus	65.7		Middleton	71.1		WI Heights	73.5		Belleville	68.4		New Glarus	73.0
Mount Horeb	68.0		Middleton	62.1		Middleton	61.9		New Glarus	69.5		Waunakee	73.4		WI Heights	67.4		Mount Horeb	72.8
Middleton	67.8		Mount Horeb	56.2		Mount Horeb	60.4		Belleville	67.5		Belleville	73.3		Waunakee	64.6		Middleton	69.8
Belleville	60.8		WI Heights	54.1		Monona Grove	56.6		Waunakee	65.5		Middleton	73.0		New Glarus	59.6		WI Heights	66.1
Oregon	59.6		Belleville	52.7		Oregon	54.9		Albany	63.9		Cambridge	64.8		Mount Horeb	59.0		Belleville	63.8
Cambridge	58.4		Monona Grove	52.5		Verona	51.3		Mount Horeb	61.1		Albany	63.9		Deerfield	56.2		Albany	63.2
Verona	57.9		Oregon	51.5		Stoughton	51.0		Oregon	58.8		Mount Horeb	63.4		Albany	55.5		Verona	57.1
WI Heights	57.4		DeForest	47.6		Cambridge	50.6		Cambridge	57.7		DeForest	61.9		DeForest	55.0		Monona Grove	53.8
Monticello	52.4		Cambridge	46.8		Belleville	48.6		Verona	55.8		Oregon	61.3		Verona	54.3		Cambridge	53.2
Brodhead	51.4		Verona	46.4		DeForest	48.3		Deerfield	55.2		Deerfield	58.1		Cambridge	54.3		Deerfield	50.9
Monona Grove	51.3		Monroe	42.3		WI Heights	45.9		DeForest	53.1		Verona	56.2		Oregon	53.2		Oregon	50.0
Stoughton	48.5		Deerfield	41.2		Monroe	41.0		Monona Grove	51.9		Monroe	54.7		Monona Grove	48.6		Sun Prairie	50.0
Sun Prairie	47.9		Stoughton	40.7		Sun Prairie	40.5		Sun Prairie	51.5		Brodhead	52.3		Monroe	47.9		DeForest	48.9
Monroe	47.4		<i>State</i>	39.8		<i>State</i>	40.0		Monroe	47.9		Monona Grove	52.2		Stoughton	45.6		Juda	47.1
Marshall	47.3		Juda	38.9		Madison	38.3		Madison	47.5		Stoughton	51.0		Madison	43.6		<i>State</i>	46.1
DeForest	46.6		Sun Prairie	38.2		Monticello	38.1		Brodhead	45.0		Sun Prairie	51.0		Sun Prairie	43.2		Marshall	44.3
<i>State</i>	44.9		Madison	38.1		Brodhead	37.8		Stoughton	44.6		<i>State</i>	49.8		<i>State</i>	42.8		Monroe	43.8
Madison	44.5		Monticello	38.1		Deerfield	35.3		<i>State</i>	44.3		Madison	46.0		Marshall	39.2		Stoughton	43.6
Deerfield	41.2		Brodhead	33.8		Albany	33.3		Juda	41.1		Monticello	40.0		Brodhead	37.6		Madison	35.6
Juda	38.9		Marshall	25.7		Juda	33.3		Monticello	36.0		Juda	35.9		McFarland	31.2		McFarland	31.3
Albany	26.7		McFarland	17.1		Marshall	27.0		McFarland	33.0		Marshall	34.4		Juda	28.2		Brodhead	30.4
McFarland	21.6		Albany	13.3		McFarland	21.0		Marshall	27.2		McFarland	28.7		Monticello	24.0		Monticello	20.6

III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, September 14, 2026

CALL TO ORDER

The meeting was called to order at 7:19 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

Absent: Travis Zimmerman arrived at 7:41 p.m.

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Heather Thornton.
Motion carried 6-0.

INTRODUCTIONS –PRESENTATION

2026 Summer Accomplishments

Dr. Thayer and members of the Administration provided the Board with a summary of accomplishments from the summer of 2026.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Casey McCoy. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Met. Reviewed the NEOLA Policy Revisions.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. BOYS SOCCER CO-OP RENEWAL

The Board reviewed the Boy's Soccer Co-op Renewal.

Motion by Ron Roesslein to approve the Boy's High School Soccer Co-op renewal as presented.
Second by Cari Ann Muggenburg. Motion carried 7-0.

B. RESIGNATIONS

~None

C. NEW HIRES

~None

DISCUSSION ITEMS

~None

ANNOUNCEMENTS

The next Greater Dane County School District Governance Consortium meeting will be held at Mt. Horeb School District on Wednesday, October 14, 2026, from 5:30-8:00pm. Board members planning to attend should notify Kris Andeson before October 5th

SCHOOL BOARD AND COMMITTEE MEETINGS

- September 28, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.
- October 12, 2026 – Discussion & Regular Board Meeting – 7:15p.m.

ADJOURN

Motion by Travis Zimmerman to adjourn the meeting at 7:48 p.m. Second by Heather Thornton.
Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District

SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, September 28, 2026

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Heather Thornton.
Motion carried 7-0.

INTRODUCTIONS –PRESENTATION

Tour Phase 2 of Glarner Community Complex

The Board and Administration took a walking tour of the new concession/bathroom building.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Heather Thornton to approve the Consent Agenda as presented. Second by Cassie Ballweg. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The committee visited the remodeled Special Education rooms and kitchen and discussed 2026-27 facility projects.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. POLICY 5330 UPDATE

The Board reviewed updates to policy PO5330 – Student Use or Possession of Intoxicants, Drugs, or Paraphernalia.

Motion by Policy, Communication & Advocacy Chair, Casey McCoy to approve the updates to policy PO5330 - Student Use or Possession of Intoxicants, Drugs, or Paraphernalia as presented
Motion carried 7-0.

B. RESIGNATIONS

~None

C. NEW HIRES

~None

DISCUSSION ITEMS

A. INTERVENTION REPORT FOR 2025-26

The Board reviewed the Intervention Report for 2025-26

B. UPDATE FROM VILLAGE OF NEW GLARUS TID MEETING

Travis Zimmerman, Board Treasurer, provided the Board with an update on the recent Village of New Glarus TID meeting.

ANNOUNCEMENTS

~None

SCHOOL BOARD AND COMMITTEE MEETINGS.

- October 12, 2026 – Discussion & Regular Board Meeting – 7:15p.m.
- October 26, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.

CLOSED SESSION: The Board will entertain a motion to convene into closes session pursuant to s.19.85 (1) (c) (d), and (f), as appropriate to, 1. Review crime prevention information and documents. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Heather Thornton to move into closed session at 7:50 p.m. Second by Casey McCoy. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

Motion by Cassie Ballweg to move back into open session at 8:31 p.m. Second by Casey McCoy. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

ADJOURN

Motion by Casey McCoy to adjourn the meeting at 8:32 p.m. Second by Cari Ann Muggenburg. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District Executive Assistant

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
6021	BUILDERS FIRST SOURC	09/25/2026	901555211	PAES LAB CABINETS AND TOPS	16,443.85
				Totals for 6021	16,443.85
68186	MINNESOTA MUTUAL LIF	09/23/2026	SEPT PAYRO	SEPTEMBER PAYROLL	1,015.83
				Totals for 68186	1,015.83
68187	CONWAY, DAVID	09/25/2026	09/22 JV/V	ATHL OFFL	140.00
				Totals for 68187	140.00
68188	OLBERDING, JACOB	09/25/2026	09/25 V FB	ATHL OFFL	135.00
				Totals for 68188	135.00
68189	OLBERDING, SCOTT	09/25/2026	09/25 V FB	ATHL OFFL	135.00
				Totals for 68189	135.00
68190	SEIPLE, LARRY	09/25/2026	09/25 V FB	ATHL OFFL	135.00
				Totals for 68190	135.00
68191	WILD, KRIS	09/25/2026	09/25 V FB	ATHL OFFL	135.00
				Totals for 68191	135.00
68192	ADA SPORTS AND RACKE	09/25/2026	K15841	BADMINTON RACKETS	508.00
				Totals for 68192	508.00
68193	GLOBALCOM TECHNOLOGI	09/25/2026	56564	SECURITY/PA IMPROVEMENTS	648.77
				Totals for 68193	648.77
68194	HUTCHINS OVERHEAD GA	09/25/2026	1	GCC ROLLUP DOORS	780.00
				Totals for 68194	780.00
68195	MAINTSTAGE THEATRICA	09/25/2026	10016790	AUDITORIUM STAGE LIGHTING	4,952.00
				Totals for 68195	4,952.00
68196	NORTH AMERICAN MECHA	09/25/2026	910035488	HVAC SERVICES	949.00
				Totals for 68196	949.00
68197	UNITED LABORATORIES	09/25/2026	468718	CUSTODIAL SUPPLIES	424.66
				Totals for 68197	424.66
68198	VITAL SIGNS	09/25/2026	26442	GCC DONOR SIGNS	5,083.75
				Totals for 68198	5,083.75
68199	JACOBSON, KENT	09/29/2026	09/29 JV/V	ATHL OFFL	150.00
				Totals for 68199	150.00
68200	JACOBSON	09/29/2026	09/29 JV/V	ATHL OFFL	150.00
				Totals for 68200	150.00
68201	BARNEVELD SCHOOL DIS	10/02/2026	10/10 JV V	JV VB TOURNAMENT	175.00
				Totals for 68201	175.00
68202	BELLEVILLE SCHOOL DI	10/02/2026	JV/V CC	JV/V CC	100.00
				Totals for 68202	100.00
68203	BUXTON, CADE	10/02/2026	10/02 V FB	ATHL OFFL	100.00
				Totals for 68203	100.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
68204	CALLAWAY, DANIEL	10/02/2026	10/02 V FB	ATHL OFFL	100.00
				Totals for 68204	100.00
68205	DODGEVILLE HIGH SCHO	10/02/2026	MS CC	MS CC	85.00
				Totals for 68205	85.00
68206	FREYMILLE, DAVID	10/02/2026	10/02 V FB	ATHL OFFL	100.00
				Totals for 68206	100.00
68207	HODGSON, CRAIG	10/02/2026	10/02 V FB	ATHL OFFL	100.00
				Totals for 68207	100.00
68208	MINERAL POINT HIGH S	10/02/2026	09/21 JV2	JV2 VB TOURNAMENT	50.00
				Totals for 68208	50.00
68209	PINNOW, WILLIAM	10/02/2026	DJ-2026-00	HOCO DJ SERVICES	500.00
				Totals for 68209	500.00
68210	PLATTEVILLE SCHOOL D	10/02/2026	MS/JV/V CC	MS/JV/V CC	275.00
				Totals for 68210	275.00
68211	RUEGSEGGER, TROY	10/02/2026	10/02 V FB	ATHL OFFL	100.00
				Totals for 68211	100.00
68212	BADGER STATE PROPANE	10/02/2026	86967	PROPANE	377.79
				Totals for 68212	377.79
68214	ENGEN PLUMBING SERVI	10/02/2026	2812	HS KITCHEN DISPOSAL REPAIR	5,200.00
		10/02/2026	2782	GS BATHROOM RPR	215.00
		10/02/2026	2771	MS BATHROOM RPR	190.00
		10/02/2026	2790	HS KITCHEN RPR	185.00
		10/02/2026	2804	toilet repair	142.85
		10/02/2026	2390	GLARNER COMPLEX	40,470.00
				CONCESSIONS/BATH	
				Totals for 68214	46,402.85
68215	HOMELAND HEATING & A	10/02/2026	6041	HVAC SERVICES - GCC	10,107.18
				Totals for 68215	10,107.18
68216	MARK'S CHEMICAL LLC	10/02/2026	16083	SALT	441.00
				Totals for 68216	441.00
68217	NEW GLARUS POST OFFI	10/02/2026	PERMIT 36	RENEWAL	390.00
				Totals for 68217	390.00
68218	TDS TELECOM	10/02/2026	SEPT 2026	SEPT SERV	147.48
				Totals for 68218	147.48
68219	VIVACITY TECH PBC	10/02/2026	1228035	Quote - 62453368609 - (10) Charging cabinets	2,490.00
				Totals for 68219	2,490.00
68220	WE ENERGIES	10/02/2026	MS/HS SEP	SEPT SERV	243.94
		10/02/2026	GCC SEPT S	SEPT SERV	6.93
		10/02/2026	GS SEPT SE	SEPT SERV	1,309.69

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
Totals for 68220					1,560.56
68221	ARCHITECTURAL METALS	10/07/2026	7741	CONCESSION STAND METAL ROOF	8,638.00
Totals for 68221					8,638.00
68222	AUTO VALUE NEW GLARU	10/07/2026	709107595	BATTERIES	533.97
Totals for 68222					533.97
68223	CESA #9	10/07/2026	22661	WVS COURSES	580.00
Totals for 68223					580.00
68224	CHILDREN'S HEALTH MA	10/07/2026	60758	CURRICULUM MATERIALS	1,949.25
Totals for 68224					1,949.25
68225	COUNTRY VIEW TRANSP	10/07/2026	100031499	SEPT SERVICES	1,854.40
Totals for 68225					1,854.40
68226	JOSTENS INC	10/07/2026	40332061	DIPLOMA COVERS	102.65
Totals for 68226					102.65
68227	MINNESOTA MUTUAL LIF	10/07/2026	SEPT 2026	SEPT PREMIUMS	1,251.35
Totals for 68227					1,251.35
68228	NEIS, GERALD	10/07/2026	8th VB	ATHL OFFL	85.00
Totals for 68228					85.00
68229	PALMER, EMMA	10/07/2026	7th VB	ATHL OFFL	75.00
Totals for 68229					75.00
68230	PHOUMYVONG, JEFFREY	10/07/2026	SEPT 2026	SEPT SERVICES	300.00
Totals for 68230					300.00
68231	POINT OF BEGINNING,	10/07/2026	46729	DONOR BOARD DESIGN SERVICES	2,500.00
Totals for 68231					2,500.00
68232	SEAMLESS GUTTERS UNL	10/07/2026	2026-336	GUTTERS/TRIM CONCESSIONS STAND	7,960.80
Totals for 68232					7,960.80
68233	WISCNET	10/07/2026	24964	ANNUAL MEMBERSHIP FEE	2,000.00
Totals for 68233					2,000.00
68234	MINNESOTA MUTUAL LIF	10/07/2026	SEPT BILLI	SEPT PREMIUMS	2,399.75
Totals for 68234					2,399.75
Totals for checks					125,617.89

New Glarus School District

Treasurer's Report August 31, 2026



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
AUGUST 31, 2026

	Fund Balance Audited 6/30/2026	+	FY2027 Revenues	-	FY2027 Expend.	+	Transfers Sources	=	Fund Balance 8/31/2026
General Fund	4,780,845.01		77,700.05		1,040,894.97		0.00		3,817,650.09
General Fund - nonspendable/unspent/as	51,830.79		0.00		0.00		0.00		51,830.79
TOTAL FUND 10	4,832,675.80		77,700.05		1,040,894.97		0.00		3,869,480.88
Special Revenue Trust (Fund 21)	640,510.30		21,922.16		148,643.76				513,788.70
Spec. Ed. Grants	0		0.00		16,117.55				-16,117.55
Special Education (Fund 27)	0		0.00		25,418.50		0.00		-25,418.50
TOTAL FUND 27	0		0.00		41,536.05		0.00		-41,536.05
DEBT SERVICE (Fund 39)	372,795.18		2,027.80		950.00				373,872.98
LT CAPITAL (Fund 46)	1,596,667.16		7,850.24		0.00		0.00		1,604,517.40
OTHER CAPITAL DEBT (Fund 49)	0.00		0.00		0.00				0.00
FOOD SERVICE (Fund 50)	76,800.46		22,681.85		26,582.26		0.00		72,900.05
EMPLOYEE TRUST FUND (73)	545,468.39		9,700.09		6,749.30				548,419.18
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

SCHOOL DISTRICT OF NEW GLARUS
REVENUES
August 31, 2026

GENERAL FUND - 10					
	ANNUAL MTG BUDGET REVENUES 2026 - 2027	MTD REVENUES	YTD REVENUES	26-27 YTD % RCVD	25-26 YTD % RCVD
Property Taxes	\$ 7,419,946.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 12,000.00	\$ 297.35	\$ 5,228.70	43.57%	2.58%
Interest	\$ 65,000.00	\$ 10,223.90	\$ 23,105.75	35.55%	17.97%
Local Revenue	\$ 116,550.00	\$ 21,540.60	\$ 48,780.60	41.85%	15.41%
Open Enrollment	\$ 1,453,160.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	\$ 54,000.00			0.00%	0.00%
Equalization Aid	\$ 5,684,019.00			0.00%	0.00%
Exempt - Computer/Personal Property Ai	\$ 57,417.00			0.00%	0.00%
Per Pupil Aid	\$ 606,956.00			0.00%	0.00%
Grants - State	\$ 7,248.00			0.00%	0.00%
Grants - Federal	\$ 44,872.00			0.00%	0.00%
Grants/Donations - Local	\$ 6,500.00	\$ 450.00	\$ 585.00	9.00%	1.36%
Other Federal Revenue Thru State	\$ -			0.00%	0.00%
Insurance Proceeds	\$ -			0.00%	0.00%
Total General Fund Revenues	\$ 15,543,233.00	\$ 32,511.85	\$ 77,700.05	0.50%	0.39%

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 145,030.00	\$ 9,853.21	\$ 21,922.16	15.12%	1.94%
Fund 27 - Operating Transfer from Fund	\$ 1,417,978.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed.- Categorical	\$ 739,439.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 211,750.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 20,000.00	\$ -	\$ -	0.00%	0.00%
Total Special Projects Revenues	\$ 2,579,197.00	\$ 9,853.21	\$ 21,922.16	0.85%	0.36%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 2,028,900.00	\$ 1,014.61	\$ 2,027.80	0.10%	0.08%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 112,000.00	\$ 4,444.09	\$ 7,850.24	7.01%	0.55%
Fund 49 - Construction Fund	\$ -	\$ -	\$ -	0.00%	29.84%
Total Debt Service Revenues	\$ 2,140,900.00	\$ 5,458.70	\$ 9,878.04	0.46%	0.36%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 558,762.00	\$ 12,352.15	\$ 22,681.85	4.06%	4.45%
Fund 50-State/Federal Sources	\$ 193,688.00		\$ -	0.00%	0.00%
Fund 73 - OPEB	\$ 45,000.00	\$ 8,296.21	\$ 9,700.09	21.56%	0.00%
Fund 80 - Community Services	\$ -	\$ -	\$ -	0.00%	0.00%
Total Fd & Community Service Revenues	\$ 797,450.00	\$ 20,648.36	\$ 32,381.94	4.06%	2.75%

Total Revenues	\$ 21,060,780.00	\$ 68,472.12	\$ 141,882.19	0.67%	0.47%
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SCHOOL DISTRICT OF NEW GLARUS

EXPENDITURES

August 31, 2026

GENERAL FUND - 10					
Instruction	ANNUAL MTG BUDGET EXPENDITURES 2026-2027	MTD EXPENDITURES	YTD EXPENDITURES	26 - 27 YTD % EXPD	25 - 26 YTD % EXPD
Undifferentiated Curriculum	\$ 3,108,748.00	\$ 100,241.74	\$ 106,732.19	3.43%	5.26%
Regular Curriculum	\$ 3,603,639.00	\$ 36,532.34	\$ 69,086.64	1.92%	2.67%
Vocational Curriculum	\$ 436,820.00	\$ 3,706.57	\$ 4,240.52	0.97%	0.48%
Physical Curriculum	\$ 317,008.00	\$ 91.48	\$ 1,186.87	0.37%	0.50%
Co-Curricular Activity	\$ 284,143.00	\$ 9,148.54	\$ 14,681.54	5.17%	0.23%
Special Curriculum	\$ 6,000.00	\$ -	\$ -	0.00%	0.00%
Total Instruction	\$ 7,756,358.00	\$ 149,720.67	\$ 195,927.76	2.53%	3.39%
Support Services					
Pupil Services	\$ 360,441.00	\$ 6,852.37	\$ 10,562.85	2.93%	2.33%
Instructional Services	\$ 756,090.00	\$ 31,918.57	\$ 50,686.91	6.70%	8.72%
General Operations	\$ 486,312.00	\$ 43,644.45	\$ 66,671.62	13.71%	16.07%
School Building Operations	\$ 776,845.00	\$ 65,281.36	\$ 107,453.73	13.83%	14.07%
Business Services	\$ 289,207.00	\$ 24,144.40	\$ 48,034.43	16.61%	17.89%
Building Operations	\$ 853,057.00	\$ 75,138.13	\$ 84,898.95	9.95%	11.04%
Maintenance	\$ 310,852.00	\$ 29,918.31	\$ 40,389.97	12.99%	15.45%
Capital Maintenance Projects (Facilities)	\$ 502,990.00	\$ 10,777.35	\$ 29,682.58	5.90%	7.20%
Pupil Transportation	\$ 481,132.00	\$ 3,788.59	\$ 4,577.39	0.95%	3.02%
Central Services	\$ 88,006.00	\$ 2,295.03	\$ 10,644.20	12.09%	19.60%
Insurance	\$ 232,005.00	\$ 3,583.25	\$ 72,994.25	31.46%	90.05%
Debt Services	\$ 134,879.00	\$ -	\$ 134,878.00	100.00%	100.00%
Other Support Services	\$ 421,004.00	\$ 125,489.45	\$ 183,492.33	43.58%	25.35%
Total Support Services	\$ 5,692,820.00	\$ 422,831.26	\$ 844,967.21	14.84%	17.92%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,524,978.00	\$ -	\$ -	0.00%	0.00%
Co-Curricular Cooperative Programs	\$ 75,500.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 472,000.00	\$ -	\$ -	0.00%	0.00%
Special Needs Scholarship Program	\$ 16,477.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	0.00%
Total Non-Program Transactions	\$ 2,094,055.00	\$ -	\$ -	0.00%	0.00%
TOTAL GENERAL FUNDS	\$ 15,543,233.00	\$ 572,551.93	\$ 1,040,894.97	6.70%	8.00%
SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue Fund	\$ 461,520.00	\$ 127,721.39	\$ 148,643.76	32.21%	2.06%
Fund 27 - Special Education Grants	\$ 211,750.00	\$ 10,090.62	\$ 16,117.55	7.61%	2.78%
Fund 27 - Special Education Regular	\$ 2,222,417.00	\$ 14,439.09	\$ 25,418.50	1.14%	1.36%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,895,687.00	\$ 152,251.10	\$ 190,179.81	6.57%	1.59%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 1,954,876.00	\$ 950.00	\$ 950.00	0.05%	0.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ -	\$ -	\$ -	0.00%	41.52%
TOTAL DEBT SERVICE FUNDS	\$ 1,954,876.00	\$ 950.00	\$ 950.00	0.05%	11.37%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	\$ 760,559.00	\$ 764.26	\$ 26,582.26	3.50%	0.48%
FUND 73 - OPEB	\$ 128,000.00		\$ 6,749.30	5.27%	0.00%
Fund 80 - Community Service	\$ -	\$ -	\$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 888,559.00	\$ 764.26	\$ 33,331.56	3.75%	0.41%
TOTAL EXPENDITURES-ALL FUNDS	\$ 21,282,355.00	\$ 726,517.29	\$ 1,265,356.34	5.95%	7.69%

STAFFING REPORT
10/12/2026

HIRES / CHANGES	Position	Term of Employment	hours per day / % of empl	New Employee in Position	Reason for opening
Coach	MS Boys Basketball Asst Coach	2026-27 Winter Season	varies	Jeffrey Lamb	Jerry Tordoff retirement

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Support Staff	Bus Route Driver	2026-27 School Year	approx 3.5 hrs/day	Sam Stuessy licensing
Coach	MS Girls Basketball Asst Coach	2026-27 Winter Season	varies	Tyler Ballweg to HS Girls Head Coach
Coach	HS Baseball Asst Coach	2027 Spring Season	varies	Jason Fritz resignation

- 5. Donations
 - B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Summer School Report

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New Glarus School District



**Summer School Report
New Glarus Board of Education
October 12, 2026**



New Glarus Summer School Dates

2026 Dates

- June 15-25th- Session 1
 - M-Th
- July 6-9th- Camp Invention
- July 20-July 30- Session 2
 - M-Th



2027 Dates

- June 14-24th- Session 1
 - M-Th
- July 12-15th- Camp Invention
- July 26th- August 6th- Session 2
 - M-Th



Courses



Enrichment

- Variety of Enrichment Opportunities
 - Examples
 - Country School
 - Art Courses
 - Get Lost In Space
 - Under the Sea
 - STEM Explorers
 - Once Upon a Fairytale
 - Camp Dinosaur

Community Service

- Therapy Dogs at the New Glarus Home

Academic

- Ready, Set, Grow
- Credit Recovery (HS)
- Country School
- Trips to Washington DC; Europe
- Band

Athletic

- Swimming Lessons
- Volleyball, basketball and Cross Country
- Run for Fun
- Raiders Soccer Camp
- Weight Training
- Golf

Daily Schedule (Session 1 and Session 2)

- 8:50 a.m.- Meet in the Elementary Primary School Gymnasium
- 9:00 a.m.- Class
- 10:00 a.m.- Class
- 11:00 a.m.- Class
- Noon- 30 minutes recess/30 minutes lunch
- 1:00 p.m.- Class
- 2:00 p.m.- Class
- 3:00 p.m.- End of summer school;
Transportation provided.



Log Classes

- Log classes are classes that meet throughout the summer and we count the minutes that students are present.
- Examples include Band, Weight Room, Volleyball, Golf, FFA.



Participation

In 2026-2027, we had the following participation numbers:

- 615 students participated in Summer School opportunities across the District.
 - Up 55 students from last year.
- Almost 40 staff members taught a Summer School class.
 - Up 10 from last year.



Camp Invention

What It Is:

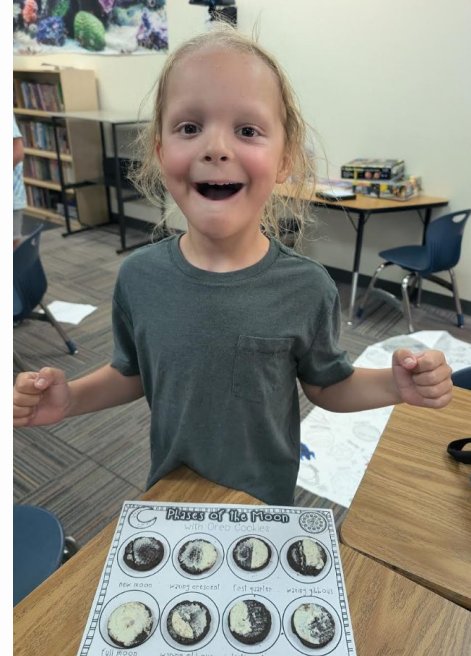
- A nationally recognized STEM enrichment program developed by the National Inventors Hall of Fame.
- Provides hands-on, project-based learning in science, technology, engineering, and design.

Program Highlights:

- One-week session as part of New Glarus Summer School (K–6).
- Includes opportunities for middle and high school Leaders-in-Training.
- Supported through summer school funding and scholarships.
- Builds creativity, collaboration, and problem-solving skills.
- Engages students through fun, real-world challenges led by local teachers and student mentors.

Benefit to the District

- Provides opportunities for students during the summer in a lot of different areas.
 - No fees are charged for summer school courses.
- Provides a meal opportunity for students in the summer.
- Summer school provides an opportunity for staff to earn extra money and work with students during the summer.
- Financially, summer school is a benefit to the District.



Questions?



- B. Resignations
- C. New Hires

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New Hire Board Approval
10/12/2026

Name:	Jeffrey Lamb
Position:	MS Boys Basketball Assistant Coach
Percentage of employment:	varies
Term of employment:	2026 Winter Season
Pay rate:	per schedule

VII. **DISCUSSION ITEMS**

A. Co and Extra-Curricular Report

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	Students w/ 1 Activity	Percentage		Students w/ 2 Activites	Percentage		Students w/ 3+ Activites	Percentage
Overall Engagment	277	91.72%		222	73.51%		156	51.66%
	Students w/ 1 Activity	Percentage		Students w/ 2 Activites	Percentage		Students w/ 3+ Activites	Percentage
12th Grade Engagment	61	80.26%		39	51.32%		28	36.84%
	Students w/ 1 Activity	Percentage		Students w/ 2 Activites	Percentage		Students w/ 3+ Activites	Percentage
11th Grade Engagment	60	86.96%		51	73.91%		41	59.42%
	Students w/ 1 Activity	Percentage		Students w/ 2 Activites	Percentage		Students w/ 3+ Activites	Percentage
10th Grade Engagment	72	92.31%		59	75.64%		36	46.15%
	Students w/ 1 Activity	Percentage		Students w/ 2 Activites	Percentage		Students w/ 3+ Activites	Percentage
9th Grade Engagment	77	98.72%		63	79.75%		42	53.16%

Category	Activity	Current Advisor	2026-27	2025-26	2024-25	2023-24
Arts	Art Club	Dunnell Kendrick		36	47	31
Arts	Barbershop Quartet & Sweet Adelines	Emalie Sternberg		12	12	8
Academic	Battle of the Books	Sara Brenkman		4	8	4
Student Life	BB/BS (Big Brother/Big Sister)	Kirsten Boll		12	17	22
Club Sports	Bowling	Kris Benson		3	-	-
Club Sports	eSports	Patrick Porwoll		8	-	6
Career Organizations	FBLA (Formerly Business Club/DECA)	Erin Speth		10	7	-
Career Organizations	FCCLA	Ryan Lehman		12	20	8
Career Organizations	FFA	Hanna Mielke		48	60	48
Academic	Forensics	Becky Kuhl		0	5	4
Academic	GAPP (German American Partnership Program)	Emily Zuleger		12	12	22
Career Organizations	HOSA	Rychia Bosman		13	26	14
Student Life	Kandi Club	Jeff Worzella		4	-	-
Student Life	KnighT Crew	Don Malaise		4	4	5
Arts	Madrigal	Emalie Sternberg		20	20	20
Academic	Math Team	Karen Wenger & Sadie Einbeck		11	14	13
Academic	Mock Trial	Patrick Porwoll		20	25	17
Arts	Musical	Casey Umhoefer		19	24	21
Academic	NHS (National Honor Society)	Jeff Worzella		63	73	97
Student Life	PAC (Principal's Advisory Committee)	Jeff Worzella		15	16	-
Student Life	Quilt Bag (Gay Straight Alliance)	Jeff Worzella		3	19	-
Student Life	Raise Your Voice	Kali Montgomery		38	47	-
Academic	Robotics Club/VEX	Peter Bertling		8	4	-
Career Organizations	Skills USA	Tyler Bass		64	39	16
Academic	Spanish Club	Matt Belknap		9	15	36
Academic	Student Council	Cassidy Colby		22	65	50
Club Sports	Trap	Damian Mimetz		22	31	52
Student Life	UKnighted Friends Club	Kali Montgomery		28	31	-
Arts	Vocal Jazz	Renee Setterstrom		12	12	12
Student Life	Yearbook Committee	Sara Brenkman		24	18	23

Sport	Co-op	Current Varsity Head Coach	2026-27	2025-26	2024-25	2023-24	2022-23	2021-22
Baseball	-	Eric Spanton	—	23	20	18	19	24
Basketball (Boys)	-	Travis Sysko	—	29	30	39	35	34
Basketball (Girls)	-	Tyler Ballweg	—	12	14	22	22	30
Cross Country (Boys)	New Glarus /Monticello	Dennis Haak	6	5	8	7	12	13
Cross Country (Girls)	New Glarus /Monticello	Dennis Haak	17	12	10	19	22	24
Football	-	DJ Schuett	42	43	47	45	41	43
Golf	-	Jonathan Goodness	—	19	23	22	17	15
Hockey	Monroe Co-op	Barry Einbeck	—	1	3	3	4	5
Soccer (Boys)	Belleville /New Glarus	Bob Gentilli	36	29	27	17	23	27
Soccer (Girls)	Belleville /New Glarus	John Ziperski	—	33	26	29	31	39
Softball	Monticello /New Glarus	Rick Monson	—	9	11	12	10	10
Swimming	Monroe /New Glarus	Rachel Root	8	8	11	13	7	8
Track & Field (Boys)	-	Rychia Bosman	—	24	28	27	24	23
Track & Field (Girls)	-	Rychia Bosman	—	22	20	28	23	24
Volleyball	-	Kayla Zimmerman	34	40	36	44	41	36
Wrestling	Belleville /New Glarus	Pete Swenson	—	5	3	8	4	5

School District of New Glarus Pupil Count- 3rd Friday September Sept 18, 2026							RESIDENTS – ADDITIONS		NON-RESIDENTS – REDUCTIONS		RESIDENTS – REDUCTIONS	DISTRICT RESIDENTS
							Open Enrollment Out	Blackhawk Tech Students/ECCP/Tuition Agrmt	Open Enrollment In	Tuition Waiver	Residents - part-time taking 1-2 classes per trimester	Eligible for the Sept 19, 2025 student count
							These students were not included in the classroom counts	Resident students attending Blackhawk Tech (118.15 Contract)	These students were included in the head count		REDUCTIONS - calculation based on courses/hrs enrolled per semester	
GRADES	Classroom Counts	Classroom Counts	Classroom Attendance - Count Day			Classroom Counts			Included in classroom counts			STUDENT HEADCOUNT
	Males	Females	Present	Absent	TOTAL	TOTALS						TOTALS
(Grades PreK-6)							+	+	-	-	-	
3 yr. olds (IEP) only - .5 FTE			6		6	6	1		0	0		7
K4 - 4 (1/2 dys/wk) .6 FTE	30	30	57	3	60	60	1		19	0		42
Kgn. - 5 days/wk. - 1.0 FTE	21	33	51	3	54	54	3		12	0		45
1st	28	23	49	2	51	51	2		12	0		41
2nd	26	24	49	1	50	50	2		9	0		43
3rd	33	34	64	3	67	67	2		13	0		56
4th	34	20	53	1	54	54	2		4	0		52
5th	35	33	66	2	68	68	3		10	0		61
6th	39	44	76	7	83	83	2		14	0	2	69
(Sub-total 1-6)			357	16	373	373	13	0	62	0	2	322
(Sub-total PreK - 6)	246	241	471	22	493	493	18	0	93	0	2	416
(Grades 7-8)							+	+	-	-	-	
7th	31	22	52	1	53	53	3		7	0	1	48
8th	45	25	61	9	70	70	5		9	0	1	65
(Sub-total Grades 7-8)	76	47	113	10	123	123	8	0	16	0	2	113
(Grades 9-12)							+	+	-	-	-	
9th	32	37	68	1	69	69	1		8	0	2	60
10th	32	44	68	8	76	76	1		18	0	1	58
11th	38	38	69	7	76	76	6		10	1	2	69
12th	33	37	63	7	70	70	8	3	6	0	0	75
(Sub-total Grades 9-12)	135	156	268	23	291	291	16	3	42	1	5	262
(Sub-total Grades 1-12)	211	203	738	49	787	787	37	3	120	1	9	697
DISTRICT TOTALS	457	444	852	55	907	907	42	3	151	1	9	791

Label Scenario Here			
	Historical	Current Year	Budget Year
	2024 - 2025	2025 - 2026	2026 - 2027
Per Pupil Increase	\$325	\$325	\$325
Per-Pupil Categorical Aid \$	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	10.54%	7.60%	7.75%
Fund 10 Revenues	\$15,098,278	\$15,458,644	\$15,621,757
Fund 10 Expenditures	\$15,870,298	\$15,317,677	\$15,621,757
Surplus (Deficit)	(\$772,020)	\$140,967	\$0
Fund Balance	\$4,691,709	\$4,832,676	\$4,832,676
Fund Balance as % of Expenditures	29.56%	31.55%	30.94%
Total School-Based Tax Levy	\$8,634,187	\$9,050,783	\$9,532,203
% change		4.82%	5.32%
Mill Rate (per \$1,000 EQ Value)	\$9.98	\$9.72	\$9.50
% change		-2.58%	-2.25%
Non-Recurring Referendum \$	\$1,600,000	\$1,800,000	\$0
Recurring Referendum \$	\$0	\$0	\$2,500,000
Referendum Debt Levy	\$3,181,319	\$3,229,938	\$2,168,400
Energy Efficiency Exemption	\$0	\$0	\$0
Average tax impact: \$100,000 home	\$998	\$972	\$950

SCHOOL DISTRICT OF NEW GLARUS
REVENUES
October 12, 2026

GENERAL FUND - 10				
	ANNL MGT BUDGET REVENUES 2026-2027	ORIGINAL BUDGET REVENUES 2026-2027	\$ Incr/Decr FROM ANNUAL MTG	% Incr/Decr FROM ANNUAL MTG
Property Taxes	\$ 7,419,946.00	\$ 7,363,803.00	\$ (56,143.00)	-0.76%
Mobile Home/DNR Tax	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%
Interest	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%
Local Revenue	\$ 116,550.00	\$ 116,550.00	\$ -	0.00%
Open Enrollment	\$ 1,453,160.00	\$ 1,567,110.00	\$ 113,950.00	7.84%
Transportation Aid	\$ 15,565.00	\$ 15,565.00	\$ -	0.00%
Library Aid (Common School Fund)	\$ 54,000.00	\$ 54,000.00	\$ -	0.00%
Equalization Aid	\$ 5,684,019.00	\$ 5,677,590.00	\$ (6,429.00)	-0.11%
Exempt - Computer/Personal Property Ai	\$ 57,417.00	\$ 82,337.00	\$ 24,920.00	43.40%
Per Pupil Aid	\$ 606,956.00	\$ 609,182.00	\$ 2,226.00	0.37%
Grants - State	\$ 7,248.00	\$ 7,248.00	\$ -	0.00%
Grants - Federal	\$ 44,872.00	\$ 44,872.00	\$ -	0.00%
Grants/Donations - Local	\$ 6,500.00	\$ 6,500.00	\$ -	0.00%
Total General Fund Revenues	\$ 15,543,233.00	\$ 15,621,757.00	\$ 78,524.00	0.51%

SPECIAL PROJECTS FUNDS - 21 & 27				
Fund 21 - Special Revenue	\$ 145,030.00	\$ 145,030.00	\$ -	0.00%
Fund 27 - Operating Transfer from Fund	\$ 1,417,978.00	\$ 1,356,012.00	\$ (61,966.00)	-4.37%
Fund 27 - Special Ed.- Categorical	\$ 739,439.00	\$ 739,439.00	\$ -	0.00%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ 30,000.00	\$ (15,000.00)	-33.33%
Fund 27 - Special Ed. - Grant	\$ 211,750.00	\$ 273,560.00	\$ 61,810.00	29.19%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
Total Special Projects Revenues	\$ 2,579,197.00	\$ 2,564,041.00	\$ (15,156.00)	-0.59%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49				
Fund 39 - Referendum Approved Debt	\$ 2,028,900.00	\$ 2,168,900.00	\$ 140,000.00	6.90%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 112,000.00	\$ 112,000.00	\$ -	0.00%
Total Debt Service Revenues	\$ 2,140,900.00	\$ 2,280,900.00	\$ 140,000.00	6.54%

FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80				
Fund 50-Local Sources	\$ 558,762.00	\$ 558,762.00	\$ -	0.00%
Fund 50-State/Federal Sources	\$ 193,688.00	\$ 193,688.00	\$ -	0.00%
Fund 73 - OPEB	\$ 45,000.00	\$ 45,000.00	\$ -	0.00%
Fund 80 - Community Services	\$ -	\$ -	\$ -	0.00%
Total Food & Community Service Revenues	\$ 797,450.00	\$ 797,450.00	\$ -	0.00%

Total Revenues	\$ 21,060,780.00	\$ 21,264,148.00	\$ 203,368.00	0.97%
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SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
October 12, 2026

GENERAL FUND - 10				
Instruction	ANNL MGT BUDGET EXPENDITURES 2026-2027	ORIGINAL BUDGET EXPENDITURES 2026-2027	\$ Incr/Decr FROM ANNUAL MTG	% Incr/Decr FROM ANNUAL MTG
Undifferentiated Curriculum	\$ 3,108,748.00	\$ 3,127,918.00	\$ 19,170.00	0.62%
Regular Curriculum	\$ 3,603,639.00	\$ 3,629,639.00	\$ 26,000.00	0.72%
Vocational Curriculum	\$ 436,820.00	\$ 436,820.00	\$ -	0.00%
Physical Curriculum	\$ 317,008.00	\$ 317,008.00	\$ -	0.00%
Co-Curricular Activity	\$ 284,143.00	\$ 284,143.00	\$ -	0.00%
Special Curriculum	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
Total Instruction	\$ 7,756,358.00	\$ 7,801,528.00	\$ 45,170.00	0.58%
Support Services				
Pupil Services	\$ 360,441.00	\$ 360,441.00	\$ -	0.00%
Instructional Services	\$ 756,090.00	\$ 771,641.00	\$ 15,551.00	2.06%
General Operations	\$ 486,312.00	\$ 486,312.00	\$ -	0.00%
School Building Operations	\$ 776,845.00	\$ 761,496.00	\$ (15,349.00)	-1.98%
Business Services	\$ 289,207.00	\$ 289,207.00	\$ -	0.00%
Building Operations	\$ 853,057.00	\$ 863,250.00	\$ 10,193.00	1.19%
Maintenance	\$ 310,852.00	\$ 310,852.00	\$ -	0.00%
Capital Maintenance Projects (Facilities)	\$ 502,990.00	\$ 548,410.00	\$ 45,420.00	9.03%
Pupil Transportation	\$ 481,132.00	\$ 515,632.00	\$ 34,500.00	7.17%
Central Services	\$ 88,006.00	\$ 88,006.00	\$ -	0.00%
Insurance	\$ 232,005.00	\$ 237,010.00	\$ 5,005.00	2.16%
Debt Services	\$ 134,879.00	\$ 134,879.00	\$ -	0.00%
Other Support Services	\$ 421,004.00	\$ 421,004.00	\$ -	0.00%
Total Support Services	\$ 5,692,820.00	\$ 5,788,140.00	\$ 95,320.00	1.67%
Non-Program Transactions				
Operating Transfers to another Fund	\$ 1,524,978.00	\$ 1,463,012.00	\$ (61,966.00)	-4.06%
Co-Curricular Cooperative Programs	\$ 75,500.00	\$ 75,500.00	\$ -	0.00%
General Tuition/Open Enrollment	\$ 472,000.00	\$ 472,000.00	\$ -	0.00%
Special Needs Scholarsip Program	\$ 16,477.00	\$ 16,477.00	\$ -	100.00%
Other Non-Program Transactions	\$ 5,100.00	\$ 5,100.00	\$ -	0.00%
Total Non-Program Transactions	\$ 2,094,055.00	\$ 2,032,089.00	\$ (61,966.00)	-2.96%
TOTAL GENERAL FUNDS	\$ 15,543,233.00	\$ 15,621,757.00	\$ 78,524.00	0.51%
SPECIAL PROJECTS FUNDS - 21 & 27				
Fund 21 - Special Revenue Fund	\$ 461,520.00	\$ 461,520.00	\$ -	0.00%
Fund 27 - Special Education Grants	\$ 211,750.00	\$ 273,560.00	\$ 61,810.00	29.19%
Fund 27 - Special Education Regular	\$ 2,222,417.00	\$ 2,145,451.00	\$ (76,966.00)	-3.46%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,895,687.00	\$ 2,880,531.00	\$ (15,156.00)	-0.52%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49				
Fund 39 - Referendum Approved Debt	\$ 1,954,876.00	\$ 2,204,876.00	\$ 250,000.00	12.79%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%
TOTAL DEBT SERVICE FUNDS	\$ 1,954,876.00	\$ 2,204,876.00	\$ 250,000.00	12.79%
FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80				
Fund 50 - Food Service	\$ 760,559.00	\$ 760,559.00	\$ -	0.00%
Fund 73 - OPEB	\$ 128,000.00	\$ 128,000.00	\$ -	0.00%
Fund 80 - Community Service	\$ -	\$ -	\$ -	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 888,559.00	\$ 888,559.00	\$ -	0.00%
TOTAL EXPENDITURES-ALL FUNDS	\$ 21,282,355.00	\$ 21,595,723.00	\$ 313,368.00	1.47%

- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. October 26, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. November 16, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.