AGENDA

SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING
MONDAY, SEPTEMBER 14, 2026
HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING LINK HTTPS://US02WEB.ZOOM.US/J/87581104914?PWD=UD4DUSWUFUZUYGAIWYFBVKXN3PBLBJ.1 BY PHONE USING 1-646-568-7788 MEETING ID 875 8110 4914 & PASSWORD 427388
1701 2ND STREET
NEW GLARUS, WISCONSIN 53574
7:15 PM

I. **CALL TO ORDER**
   - A. Agenda Published
   - B. Roll Call
   - C. Approval of Agenda and Revisions

II. **INTRODUCTIONS-PRESENTATIONS**
   - A. 2026 Summer Accomplishments 2

2026 Summer Accomplishments

Summer Projects to Support the Theory of Action and Action Steps for Goal 1 - "College, Career, and Life Readiness"

Each School and the Special Education Department created 100 day plans with Leadership Teams as part of SAIL - Focus of plans will be on **all** students being proficient on **all** ELOs(4K-8) and **all** students achieving a 2.8 GPA (9-12)
Planned for Sources of Strength training and implementation at the NGHS
Planned for Axiom training and implementation at NGMS

Summer Projects to Support the Action Steps for Goal 2 - "Recruit/Retain High Quality Staff and Support Staff as they Learn and Grow"

Created a training plan for using Nextpath
Created a training plan for using ParentSquare
Developed a thorough process for hiring/selecting outside contractors, including pay, background checks, etc.

Summer Projects to Support the Action Steps for Goal 3 - "Provide High Quality Facilities"

Constructing Concession/Bathroom Building at Glarner Community Complex
Constructing Plaza/Pavilion at Glarner Community Complex
Remodeled 3 SPED Rooms

Summer Projects to Support the Action Steps for Goal 4 - "Ensure Equity"

Remodeled Special Education Kitchen
Nextpath - Moved academic and behavior interventions to new platform
Nextpath - Set thresholds for automatic notifications
Restructured summer school "Ready, Set, Grow" courses to align with school year Essential Learning Outcomes (ELOs)

Other Projects -
Switched over from Educlimber to Nextpath
Switched over from Apptegy to ParentSquare
Implemented new website that is compatible with ParentSquare
Implemented BOUND (Scheduling and Credit Card Payments for Athletics)
Updated Background Check Process (Forms, List of Approved People)
Restructured Admin Assistant Roles, including absorbing the Data Specialist position, and implemented the new plan

III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes 5

SCHOOL DISTRICT OF NEW GLARUS
DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, August 10, 2026

CALL TO ORDER
The meeting was called to order at 7:15p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL
Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS
Motion by Ron Roesslein to approve the agenda as presented. Second by Travis Zimmerman. Motion carried 7-0.

INTRODUCTIONS –PRESENTATION
Accomplishments from 2025-26 Continuous Improvement (Growth) Plan
Dr. Thayer provided the Board with a summary of the accomplishments from the 2025-26 Continuous Improvement (Growth) Plan.

PUBLIC COMMENT PERIOD
~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Heather Thornton. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Met. Reviewed the NEOLA Policy Revisions.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. UPDATE LONG-TERM FACILITY PLAN
The Board reviewed the Long-Term Facility Plan for the District.

Motion by Facilities, Transportation and Technology Committee Chair, Ron Roesslein to approve the Long-Term Facility Plan for the District as presented. Motion carried 7-0.

B. NEOLA POLICY UPDATES

1. PO0144.5 – Board Member Behavior, Communications and Code of Conduct.
The Board reviewed policy PO0144.5. – Board Member Behavior, Communications and Code of Conduct.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to table policy PO0144.5 – Board Member Behavior, Communications and Code of Conduct to review language with legal counsel or NEOLA for clarification. Motion carried 7-0.

2. PO1213 - Student Supervision and Welfare
The Board reviewed policy PO1213 – Student Supervision and Welfare

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO1213 – Student Supervision and Welfare with an amendment to keep the word "guardian" in the policy. Motion carried 7-0.

3. PO3213 - Student Supervision and Welfare
The Board reviewed policy PO3213 – Student Supervision and Welfare.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO3213 – Student Supervision and Welfare with an amendment to keep the word "guardian" in the policy. Motion carried 7-0.

4. PO4213 - Student Supervision and Welfare
The Board reviewed policy PO4213 – Student Supervision and Welfare.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO4213 – Student Supervision and Welfare with an amendment to keep the word

"guardian" in the policy. Motion carried 7-0.

5. PO7530.02 – Staff and School Officials Use of Personal Communication Devices
The Board reviewed policy PO7530.02 – Staff and School Officials Use of Personal Communication Devices

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO7530.02 - Staff and School Officials Use of Personal Communication Devices with an amendment to remove the word "board member" from page 38, line 28 until policy PO0144.5 – Board Member Behavior, Communications and Code of Conduct has been clarified and approved. Motion carried 7-0.

6. PO7540.03 – Student Technology Acceptable Use and Safety
The Board reviewed policy PO7530.03 – Student Technology Acceptable Use and Safety.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO7530.03 - Student Technology Acceptable Use and Safety with an amendment to remove the policy referenced as it is not currently in effect. Motion carried 7-0.

7. PO7544 – Use of Social Media
The Board reviewed policy PO7544 – Use of Social Media

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO7544 – Use of Social Media with an amendment to keep the word "guardian" in the policy. Motion carried 7-0.

8. PO8120 – Volunteers
The Board reviewed policy PO8120 – Volunteers

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO8210 – Volunteers as presented. Motion carried 7-0.

9. PO8462 – Reporting of Child Abuse and Neglect, and Sexual Misconduct
The Board reviewed policy PO8462 – Reporting of Child Abuse and Neglect and Sexual Misconduct.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve policy PO8462 - Reporting of Child Abuse and Neglect, and Sexual Misconduct with an amendment to keep the word "guardian" in the policy. Motion carried 7-0.

C. <u>RESIGNATIONS</u>

1. Corrina Anderson – MS Cross Country Assistant Coach

The Board reviewed the resignation of Corrina Anderson as MS Cross Country Assistant Coach.

Motion by Travis Zimmerman to approve the resignation of Corrina Anderson as MS Cross

Country Coach as presented. Second by Ron Roesslein. Motion carried 7-0.

2. Mary Palmer – HS Volleyball Assistant Coach

The Board reviewed the resignation of Mary Palmer as HS Volleyball Assistant Coach.

Motion by Ron Roesslein to approve the resignation of Mary Palmer as HS Volleyball Assistant Coach as presented. Second by Travis Zimmerman. Motion carried 7-0.

D. NEW HIRES

1. The Administration recommended the hiring of Jonathan Goodness as MS Volleyball Assistant Coach.

Motion by Travis Zimmerman to approve the hiring of Jonathan Goodness as MS Volleyball Assistant Coach as presented. Second by Casey McCoy. Motion carried 7-0.

2. The Administration recommended the hiring of Ellie Eichelkraut as HS Volleyball Assistant Coach.

Motion by Ron Roesslein to approve the hiring of Ellie Eichelkraut as HS Volleyball Assistant Coach as presented. Second by Travis Zimmerman. Motion carried 7-0.

DISCUSSION ITEMS

A. DISTRICT ASSESSMENT CALENDAR FOR 2026-27
The Board reviewed the District Assessment Calendar for 2026-27.

B. BULLYING REPORT
The Board reviewed the annual Bullying Report.

ANNOUNCEMENTS

~None

SCHOOL BOARD AND COMMITTEE MEETINGS

- August 24, 2026 – Annual Meeting- 7:15 p.m.
- September 14, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Ron Roesslein to adjourn the meeting at 8:05 p.m. Second by Casey McCoy. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District Executive Assistant

2. Approval of Bills 11

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
JULY 31, 2026

VENDOR	DESCRIPTION	AMOUNT
IN *ZERSEN CARPET ONE	DOWN PAYMENT FOR FLOORING CONCESSIONS/BATHROOMS	15,000.00
MCGRAW-HILL HIGHER ED	Curriculum- Books for CCR	13,448.88
IN *ZERSEN CARPET ONE	DOWN PAYMENT OF CARPET CLASSROOM REMODEL	12,000.00
CORDANCE	HAPARA RENEWAL	10,125.00
BLACKHAWK TECHNICAL COLLE	SPRING REGISTRATION	7,508.00
COMMITTEE FOR CHILDREN	Curriculum - Second Step Renewal	6,398.00
TEACHERS CURRICULUM INST	Curriculum- High School Social Studies	6,080.00
VSP*CESA 6	SEEDS RENEWAL	5,849.93
BSN SPORTS LLC	VB STANDARDS	5,518.00
AMPLIFY EDUCATION INC	Curriculum- Amplify Science 6-8	5,304.38
BSN SPORTS LLC	track clothing	3,830.00
SOLUTION TREE INC	pd books	3,203.40
MED*SSM HEALTH CARE CORPO	MAY PT/TRACK EVENT/EE SERV	3,180.92
DECKER EQUIP SCHOOL FIX	bulletin boards for remodeled classrooms	2,755.57
SQ *AXIOM LEARNING INC	Curriculum- Axiom Pilot for MS	2,698.00
MUSIC THEATRE INTL	MUSICAL DOWN PYAMENT	2,585.00
ACE AMERICAN INSURANCE C	LIABILITY INSURANCE	2,500.00
NASSCO INC	custodial supplies	1,910.44
NASSCO INC	custodial supplies	1,902.46
FOLLETT SCHOOL SOLUTIONS	mobile scanner	1,890.29
GRAINGER	cleaning equipment /dehumidifier	1,772.91
SOLUTION TREE INC	STAFF DEV	1,700.00
EVENT ESSENTIALS	2027 Graduation Pipes & Drapes	1,661.24
BAKERS SUNSET BAY RESORT	Boys Basketball Lodging	1,588.00
WASDA	WASDA Annual Dues	1,255.00
"IN *CAPITAL LOCK, INC"	lock repair	1,225.50
BSN SPORTS LLC	football clothing	1,090.00
PROJECT LEAD THE WAY INC	lab hosting fee	1,000.00
NASSCO INC	custodial equipment repair	873.32
WM.COM	JULY SERVICES	784.43
BELIN BLANK UI LEARN	online class	750.00
AMAZON MKTPL*RQ99R4LB3	Athletic/Concession stand - (2) 8 port switches	699.80
AMAZON MKTPL*5W2TD4AB3	Desktop Build - Processors	619.98
AMAZON MKTPL*R11RO30D3	first grade supplies	609.87
AMAZON MKTPL*CJ3P66JD3	2026-2027 Student School Supplies	598.89
CESA 5 - PAYGRADE	CESA 5 Salary Analytics Tool	545.00
AWSA	Administrator Association Membership fee	515.00
MT OLYMPUS WATER & THEME	Boys Basketball - Waterpark admission	512.40
BULKOFFICESUPPLY.COM	Band Binders	444.37
AMAZON.COM*J64B218J3	fans installed into shared weight room	440.52
BAKERS SUNSET BAY RESORT	Boys Basketball - Noah Ark Discount Tickets	420.00
AMAZON MKTPL*8I5375LF3	Summer school - Art Supplies	416.30
AMAZON MKTPL*8U6TK4703	Student Supplies-Folders, pencil sharpeners, pencil bags, ect.	411.56

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FOLLETT CONTENT SOLUTIONS	Books	407.04
HOTEL AT BOOKING.COM	GAPP hotel lodging Munich.	387.04
AMAZON MKTPL*GW93F4SA3	PE Materials	349.99
NASSCO INC	custodial	325.50
NASSCO INC	custodial supplies	309.05
AMAZON RETA* O953O1Y03	Amazon Signage sticks - digital signage devices	282.42
SPECTRUM	July services	280.12
GRAINGER	cleaning equipment	276.00
FINGER PUBLISHING	JUNE AGENDA/MINUTES	272.95
AMAZON MKTPL*HI6WM5F23	Nibbler	269.15
AMAZON MKTPL*CZ32B4M23	Cut Shear	256.80
SHERWIN-WILLIAMS701849	paint classrooms	250.91
AWSA	Admin Assistant Conference	250.00
AMAZON MKTPL*TE7428C73	Wireless bridge for HUDL camera	237.40
FOLLETT CONTENT SOLUTIONS	Books	228.30
J.W. PEPPER	MUSIC	226.49
NASSCO INC	custodial equipment repair	226.20
SAN-A-CARE	custodidal supplies	215.96
BYU CONTINUING ED2	BYU Course	215.00
BYU CONTINUING ED2	BYU Course	215.00
AMAZON RETA* BE4W30FK3	Carpet Cleaning Machines	214.88
CLARITY TECHNOLOGY GROUP	JUNE SERV	201.43
CESA 5 - PAYGRADE	CESA 5 Assessment Analysis Tool	195.00
WADA FEES	WADA Membership	187.20
AMAZON MKTPL*CD7NE8I63	snacks for LaST mtg	186.74
KRISTIS RESTAURANT	Lunch for Admin Retreat	186.28
FSP*RBS ACTIVEWEAR	BASEBALL	178.16
AMAZON RETA* YF0351113	Motherboard for PC build	164.98
J.W. PEPPER	MUSIC	163.00
AMAZON MKTPL*SF66D2N23	Desktop Build - CPU cooling	162.95
FOLLETT CONTENT SOLUTIONS	Books	160.63
WM SUPERCENTER #802	Summer School Supplies	154.85
SPECTRUM	July services	154.55
NASSCO INC	custodial	152.63
PROFESSIONAL PEST CONTROL	JULY PEST CONTROL	152.00
AMAZON MKTPL*5N2FT2VS1	(10) USB-C chargers for kwikboost	151.90
AMAZON RETA* UJ4F782K3	Student Supplies - glue, pencils, notebooks, ect.	148.69
NASSCO INC	custodial equipment repair	146.00
AMAZON MKTPL*HY7FC4EL3	legos	141.41
NASSCO INC	Custodial equipment repair	129.07
SAN-A-CARE	custodial supplies	127.60
SHERWIN-WILLIAMS727641	Paint Supplies	121.76
J.W. PEPPER	MUSIC	118.00
AMAZON MKTPL*B89LT5U43	PE Materials	114.83
SUBWAY 29346	LaST Meeting Lunch	114.32

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AMAZON MKTPL*HQ7WE03O3	Construction Paper	113.28
WM SUPERCENTER #802	Summer School Supplies	107.00
BSN SPORTS LLC	track clothing	106.20
AMAZON MKTPL*2U22N77K3	Summer School	101.78
AMAZON MKTPL*QV8CO4W03	office supplies including labels, file folders, binder clips	101.76
AMAZON MKTPL*YX06U6LF3	PE Materials	99.99
J.W. PEPPER	MUSIC	99.88
AMAZON MKTPL*Y01N013L3	Legos	98.95
AMAZON MKTPL*IS9B57193	Crayola Colored Pencils	94.56
AMAZON MKTPL*S097B7IL3	Construction Paper	90.84
AMAZON MKTPL*VV25I9TA3	LEGOS	89.99
SP SWEEPSCRUB.COM	equipment repair	88.84
AMAZON MKTPL*4555F4R13	Crayola Markers	85.48
HOESLYS MEATS	Boys Basketball - Groceries for overnight stay	82.80
MT OLYMPUS WATER & THEME	TICKETS	80.00
HOBBY-LOBBY #259	summer school clay crafts: clay and trays	79.50
ROYS MARKET	Boys Basketball - Groceries for overnight stay	78.40
WARD-BRODT MUSIC CO.	Music Stands	75.80
AMAZON RETA* GL72W08Q3	PE Materials	73.98
AMAZON MKTPL*HF72Q8MT3	PE Materials	72.98
DOLLAR TREE	charge error	72.66
WARD-BRODT MUSIC CO.	Reeds	70.00
PY *WI CESA5	CESA 5 SPED Training Registration	70.00
AMAZON RETA* K451J4ZF3	School Supplies	69.70
AMAZON.COM*DM4OR1Y43	snacks	67.98
"RENNING, LEWIS LACY,"	JUNE SERVICES	67.00
BRENDA'S BLUMENLADEN	funeral plant/flowers	63.08
AMAZON MKTPL*ZA1LD3933	misc supplies - cleaner and labels	63.04
AMAZON MKTPL*II1661JG3	Storage Bags/Magnets/Dry Erase Erasers	62.96
AMAZON MKTPL*AC2GS9203	Summer School	59.98
AMAZON MKTPL*VK6S17S93	Disinfectant spray for headphones	59.20
AMAZON MKTPL*5N88E6V41	COUNSELOR SUPPLIES	58.88
AMAZON MKTPL*OB3TG8T93	PE Materials	56.77
AMAZON MKTPL*D21PZ3O13	PE Materials	56.60
DOLLAR TREE	Summer school supplies	55.12
J.W. PEPPER	MUSIC	55.00
AMAZON RETA* WQ3PP3C43	PE Materials	49.99
NORTHERN TOOL	maintenance tools drill bits	49.97
MAILCHIMP	monthly athletics newsletter	47.48
AMAZON MKTPL*RA3HI8QC3	Atomic clocks	45.98
BACKBLAZE INC	Monthly cloud backup	45.93
CULVERS OF NEW GLARUS	Summer lunch for Knight Crew	45.90
WWW.FT.COM	NEWS	45.00
SUBWAY 29346	LaST Meeting Lunch	44.98
AMAZON.COM*3K3Y99EJ3	Kleenex	43.71

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AMAZON MKTPL*6E2S41013	Construction Paper	43.57
OVERDRIVE DIST	ebooks	42.11
AMAZON MKTPL*7716Z2NY3	Crayola Fine Line Markers	41.64
AMAZON MKTPL*C31QN0UR3	Office Supplies	40.76
AMAZON RETA* WZ4ZY4DZ3	shure microphone cable	40.00
AMAZON MKTPL*NK6X532L3	Office Supplies	39.69
AMAZON MKTPL*218MV5CF3	Art supplies for summer school	38.10
AMAZON MKTPL*TZ1FR2JX3	misc cable connectors - Cat6	38.00
AM GREETINGS*MEMBRSHIP	Annual Membership renewal	37.97
MAGNIFIC	Slidesgo Account	37.97
AMAZON MKTPL*6D4912HJ3	Summer School supplies	37.95
CASEYS #3572	staff lunch	36.91
AMAZON RETA* HP5690KQ3	Crayola Markers	36.00
NEW GLARUS HARDWARE	Glue plus misc cleaners for tech equipment	34.36
AMAZON MKTPL*RE3KV8Z53	Chompsaw tools and accessories for Makerspace CSF	34.29
ODP BUS SOL LLC # 101170	Office Supplies	33.82
"IN *CAPITAL LOCK, INC"	door repair supplies	32.94
AMAZON MKTPL*1R5A45E23	Shelf Pegs	32.60
NEW GLARUS HARDWARE	Tape for Summer School	32.36
AMAZON RETA* HZ7VI6CO3	Painters Tape for Painting	32.34
AMAZON MKTPL*ZR6PI1123	Office Supplies	31.35
NEW GLARUS HARDWARE	turf repair	29.98
GOOGLE*YOUTUBEPREMIUM	you tube	28.47
NEW GLARUS HARDWARE	hardware fence repair	27.98
"UNBOUND MEDICINE, INC"	Online Reference Book	26.95
J.W. PEPPER	MUSIC	26.95
CULVERS OF NEW GLARUS	Summer School	26.64
ODP BUS SOL LLC# 106869	Office Supplies	26.52
AMAZON MKTPL*R45MG6P73	Fair Decorations	25.97
NYTIMES*	NEWS	24.14
AMAZON MKTPL*JQ8MU1A13	Iron for Summer School class.	23.98
CULVERS OF NEW GLARUS	Student Lunch	22.39
CULVERS OF NEW GLARUS	Student lunch	22.02
NEW GLARUS HARDWARE	Screwdriver sets for device repair	21.71
MICROSOFT*MICROSOFT 365 P	Microsoft Office subscription - *cancelled*	21.09
OPENAI *CHATGPT SUBSCR	renewal	20.00
JRS MULCH SALES	mulch	20.00
AMAZON MKTPL*2U95A7LK3	Fiber optic click clearner	18.88
AMAZON MKTPL*KS72T9PC3	Fiber patch cables	18.23
BLAIN'S FARM & FLEET	custodial supplies	17.88
AMAZON MKTPL*R969I2YN3	Alcohol wipes	17.75
AMAZON MKTPL*RA62794U3	book	16.73
FA BCK	BACKGROUND CHECK	16.72
NEW GLARUS HARDWARE	supplies for classroom remodel	15.99
AMAZON MKTPL*5N1V00GQ1	Construction Paper	15.90

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VSP*BADGER SPORTING GOODS	kicking tee	15.00
AMAZON MKTPL*7R2F55O13	Construction Paper	14.97
SPOTIFY USA	Spotify account used for pregame music, star spangled banner, etc.	13.70
AMAZON RETA* B61FK55V3	book	13.59
PAYPAL *VEEPN COM	VPN for German class	10.99
AMAZON.COM*8W10S9CA3	book	10.62
PAS*PASSPT WIDELL PRK	TICKET	10.60
TWINKL 29873686	subscription	10.55
MICROSOFT*STORE	Microsoft Office subscription - *cancelled*	10.54
MICROSOFT*STORE	Microsoft Office subscription - *cancelled*	10.54
AMAZON MKTPL*2T8SI3Q03	Balloons	9.99
IL TOLLWAY-WEB-UNPD TOLL	Toll - Ohare trip Part 1	9.55
AUDIBLE*9V7ZD4KH3	AUDIBLE	9.48
AUDIBLE*RM21T2J33	Professional Development book	9.48
AMAZON MKTPL*9U3VC6UW3	Misc supplies -order cancelled	8.29
OPENAI *CHATGPT SUBSCR	subscription	8.00
OPENAI *CHATGPT SUBSCR	chatgpt subscription	8.00
PICK N SAVE #353	Summer School Suppies	7.89
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.39
TWP*SUB28538583	NEWS	7.39
AMAZON MKTPL*GK90A8553	misc adapter	6.99
AMAZON MKTPL*CA0UP7SJ3	Key Covers	5.99
PAYPAL *XSOLLA POKEMON	CHARGE ERROR	5.27
PP*GOOGLE LETTERSCHOOL	4k classroom app	5.26
USPS PO 5659000694	SPED Mailing	5.24
PRIME VIDEO *F69HP5CQ3	CHARGE ERROR	4.99
GRAINGER	custodial supplies	4.83
USPS PO 5659000694	Postage for Records Request	4.02
MENARDS MADISON WEST WI	garden ties	3.98
ODP BUS SOL LLC# 106869	Office Supplies	3.72
USPS PO 5659000694	Postage for records request	2.27
AMZN DIGITAL*MS32W9K23	music for staff meeting slides	1.36
AMZN DIGITAL*0Y1384FI3	music for staff meeting slide	1.36
AMAZON WEB SERVICES	Monthly AWS charge for computer science classes	1.00
AMAZON MKTPLACE PMTS	Misc supplies -order cancelled	-8.29
MICROSOFT*STORE	Ended MS Office subscription	-9.27
SQ *RUSTY RAVEN LLC	Refund for taxes from puzzle order	-19.58
WAL-MART #0802 SE2	Return of unused summer school supplies.	-23.15
AMAZON MKTPLACE PMTS	Refund	-42.74
Total Purchasing Card Activity		**147,748.87**

Budgetary Checks # 68074 - 68135
Manual Checks #6014 - 6015
ACH Checks - #26270009 - 262700013
Direct Deposits - 900039518 - 39677
EFT - EBC - #158, 159
EFTPS - Wisconsin Retirement System - #348, 349
EFT - Electronic Tax Payment System - # 580, 581
EFT - Dept of Revenue - #909, 910
EFT - WEA Tax Sheltered Annuity - #1082, 1083
EFT - EBC - #1234, 1235
EFT - DEAN HEALTH - #1536, 1537

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
158	EMPLOYEE BENEFITS CO	08/13/2026	20260813AD	HSA EMPLOYEE CONTR	7,754.91
		08/13/2026	20260813AF	EMPLOYER CONTR	20,062.50
				Totals for 158	27,817.41
159	EMPLOYEE BENEFITS CO	08/14/2026	20260814AD	HSA EMPLOYEE CONTR	2,747.00
		08/14/2026	20260814AF	EMPLOYER CONTR	5,250.00
				Totals for 159	7,997.00
348	WISCONSIN RETIREMENT	08/13/2026	20260813AD	Payroll accrual	34,890.86
		08/13/2026	20260813AF	Payroll accrual	34,890.86
				Totals for 348	69,781.72
349	WISCONSIN RETIREMENT	08/14/2026	20260814AD	Payroll accrual	13,146.52
		08/14/2026	20260814AF	Payroll accrual	13,146.52
				Totals for 349	26,293.04
580	ELECTRONIC TAX FILIN	08/13/2026	20260813AD	Payroll accrual	3,671.00
		08/13/2026	20260813AD	Payroll accrual	6,765.86
		08/13/2026	20260813AD	Payroll accrual	29,654.59
		08/13/2026	20260813AD	Payroll accrual	28,929.97
		08/13/2026	20260813AF	Payroll accrual	6,765.86
		08/13/2026	20260813AF	Payroll accrual	28,929.97
				Totals for 580	104,717.25
581	ELECTRONIC TAX FILIN	08/14/2026	20260814AD	Payroll accrual	3,825.00
		08/14/2026	20260814AD	Payroll accrual	2,740.93
		08/14/2026	20260814AD	Payroll accrual	11,247.62
		08/14/2026	20260814AD	Payroll accrual	11,719.82
		08/14/2026	20260814AF	Payroll accrual	2,740.93
		08/14/2026	20260814AF	Payroll accrual	11,719.82
				Totals for 581	43,994.12
909	WI DEPARTMENT OF REV	08/13/2026	20260813AD	Payroll accrual	500.00
		08/13/2026	20260813AD	Payroll accrual	19,260.12
				Totals for 909	19,760.12
910	WI DEPARTMENT OF REV	08/14/2026	20260814AD	Payroll accrual	6,352.06
				Totals for 910	6,352.06
1082	WEA TAX SHELTERED AN	08/13/2026	20260813AD	Payroll accrual	11,087.50
		08/13/2026	20260813AD	Payroll accrual	1,040.00
		08/13/2026	20260813AD	WEA ROTH $	2,012.50
		08/13/2026	20260813AD	WEA ROTH %	1,870.94
				Totals for 1082	16,010.94
1083	WEA TAX SHELTERED AN	08/14/2026	20260814AD	Payroll accrual	1,400.00
		08/14/2026	20260814AF	Payroll accrual	1,833.38
				Totals for 1083	3,233.38
1234	EMPLOYEE BENEFITS CO	08/13/2026	20260813AD	Payroll accrual	625.00
		08/13/2026	20260813AD	Payroll accrual	733.66
				Totals for 1234	1,358.66
1235	EMPLOYEE BENEFITS CO	08/14/2026	20260814AD	Payroll accrual	166.66
				Totals for 1235	166.66

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1536	DEAN HEALTH PLAN, IN	08/13/2026	20260813AD	Payroll accrual	1,694.16
		08/13/2026	20260813AD	Payroll accrual	13,787.58
		08/13/2026	20260813AF	Payroll accrual	9,599.98
		08/13/2026	20260813AF	Payroll accrual	78,037.16
		08/13/2026	ACCL ADJ		1,998.19
		08/13/2026	COBRA	COBRA PYMT JULY, AUG, SEPT	5,212.68
				Totals for 1536	110,329.75
1537	DEAN HEALTH PLAN, IN	08/14/2026	20260814AD	Payroll accrual	2,697.57
		08/14/2026	20260814AD	Payroll accrual	390.96
		08/14/2026	20260814AD	Payroll accrual	1,198.92
		08/14/2026	20260814AF	Payroll accrual	6,787.84
		08/14/2026	20260814AF	Payroll accrual	2,215.38
		08/14/2026	20260814AF	Payroll accrual	15,268.14
				Totals for 1537	28,558.81
6014	AMAZON CAPITAL SERVI	08/21/2026	112-456258	professional books	63.30
				Totals for 6014	63.30
6015	NEW GLARUS UTILITIES	08/25/2026	GCC JULY 2	MONTHLY SERV	1,230.27
		08/25/2026	GS JULY 20	MONTHLY SERV	7,054.07
		08/25/2026	HS/MS JULY	MONTHLY SERV	8,276.49
		08/25/2026	MS JULY 20	MONTHLY SERV	2,711.60
		08/25/2026	PK JULY 20	MONTHLY SERV	5,417.99
				Totals for 6015	24,690.42
68074	MADISON NATIONAL LIF	08/14/2026	20260813AF	Payroll accrual	1,552.76
		08/14/2026	20260813AD	Payroll accrual	557.28
				Totals for 68074	2,110.04
68075	MINNESOTA MUTUAL LIF	08/14/2026	20260813AD	Payroll accrual	492.37
		08/14/2026	20260813AD	Payroll accrual	483.47
		08/14/2026	20260813AD	Payroll accrual	74.10
		08/14/2026	20260813AF	Payroll accrual	98.46
				Totals for 68075	1,148.40
68076	NEW GLARUS COMMUNITY	08/14/2026	20260813AD	Payroll accrual	25.00
				Totals for 68076	25.00
68077	WI SCTF	08/14/2026	20260813AD	TYLER BASS PIN 2218029 IV-D 8318767	300.00
				Totals for 68077	300.00
68078	AFLAC WORLDWIDE HEAD	08/14/2026	20260814AD	Payroll accrual	36.38
				Totals for 68078	36.38
68079	MADISON NATIONAL LIF	08/14/2026	20260814AD	Payroll accrual	208.84
		08/14/2026	08-14-26 A	ACCL	154.77
		08/14/2026	08-14-26 A	ACCL ADJ	52.59
		08/14/2026	20260814AF	Payroll accrual	442.85
		08/14/2026	prem adj 2	prem adj	801.82
		08/14/2026	08-14-26 A	ACCL ADJ	-19.59
				Totals for 68079	1,641.28
68080	MINNESOTA MUTUAL LIF	08/14/2026	20260814AF	Payroll accrual	70.89
		08/14/2026	20260814AD	Payroll accrual	37.05

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
68080	MINNESOTA MUTUAL LIF	08/14/2026	20260814AD	Payroll accrual	354.37
		08/14/2026	20260814AD	Payroll accrual	738.80
		08/14/2026	08-14-26 a	accl adj	79.12
				Totals for 68080	1,280.23
68081	NEW GLARUS COMMUNITY	08/14/2026	20260814AD	Payroll accrual	125.00
				Totals for 68081	125.00
68082	UNITED WAY GREEN COU	08/14/2026	20260814AD	Payroll accrual	100.00
				Totals for 68082	100.00
68083	VILLAGE OF NEW GLARU	08/19/2026	GRAD CAR 2	GRADUATION CAR PARADE PERMIT	50.00
		08/19/2026	HOCO 2026	HOMECOMING PARADE PERMIT	50.00
				Totals for 68083	100.00
68084	JOHNSON, COREY	08/24/2026	08/24 JV F	ATHL OFFL	77.50
				Totals for 68084	77.50
68085	MICHLIG, KEVIN	08/24/2026	08/24 JV F	ATHL OFFL	77.50
				Totals for 68085	77.50
68086	ROHOWETZ, ERIC	08/24/2026	08/24 JV F	ATHL OFFL	75.00
				Totals for 68086	75.00
68087	RUFER, JACKSON	08/24/2026	08/24 JV F	ATHL OFFL	75.00
				Totals for 68087	75.00
68088	WEBER, STEPHEN	08/24/2026	08/24 JV F	ATHL OFFL	75.00
				Totals for 68088	75.00
68089	ANDERSON'S CARPENTRY	08/26/2026	1430	CONCESSIONS/BATHROOMS SERVICES	6,857.80
				Totals for 68089	6,857.80
68090	ASSOCIATED TECHNICAL	08/26/2026	254457	SWITCH ROOM/DOOR ISSUES	281.50
				Totals for 68090	281.50
68091	ASSOCIATED TRUST COM	08/26/2026	28588	ANNUAL FEE	475.00
				Totals for 68091	475.00
68092	BURROWS, NICHOLAS	08/26/2026	08/28 V FB	ATHL OFFL	100.00
				Totals for 68092	100.00
68093	CENGAGE LEARNING	08/26/2026	9991029992	SUBSCRIPTION RENEWAL	560.00
				Totals for 68093	560.00
68094	CESA #9	08/26/2026	22442	WVS	2,030.00
				Totals for 68094	2,030.00
68095	DELTA DENTAL OF WISC	08/26/2026	2610281	SUBSCRIPTION SERVICES	137.49
				Totals for 68095	137.49
68096	HOMELAND HEATING & A	08/26/2026	5897	CONCESSIONS/BATHROOMS HVAC SERVICES	15,000.00
				Totals for 68096	15,000.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
68097	JOSTENS INC	08/26/2026	40163888	DIPLOMAS	27.85
				Totals for 68097	27.85
68098	JR'S MULCH SALES	08/26/2026	10604	MULCH	4,197.55
				Totals for 68098	4,197.55
68099	KONETZ, JOSEPH	08/26/2026	08/28 V FB	ATHL OFFL	100.00
				Totals for 68099	100.00
68100	LOY, DEVIN	08/26/2026	08/28 V FB	ATHL OFFL	100.00
				Totals for 68100	100.00
68101	MID-AMERICAN RESEARC	08/26/2026	886529	CUSTODIAL SUPPLIES	2,303.31
		08/26/2026	885973	CUSTODIAL SUPPLIES	306.12
				Totals for 68101	2,609.43
68102	MONSON SEPTIC & PORT	08/26/2026	21568	RENTALS	525.00
				Totals for 68102	525.00
68103	NEOLA, INC	08/26/2026	123591	CONSULTATION HOURS	100.00
		08/26/2026	122958	DIGITAL MAINT FEE	795.00
				Totals for 68103	895.00
68104	NEW GLARUS CONCRETE,	08/26/2026	1841	PAVILION - CONCRETE	30,702.50
				Totals for 68104	30,702.50
68105	NEW GLARUS WELDING,	08/26/2026	99159	METAL EDGING REPAIR	67.50
				Totals for 68105	67.50
68106	PARENT SQUARE INC	08/26/2026	2024-27538	SUBSCRIPTION	8,872.50
				Totals for 68106	8,872.50
68107	PRIMETIME CONSTRUCTI	08/26/2026	1359	CONCESSIONS/BATHROOMS SERVICES	1,318.75
				Totals for 68107	1,318.75
68108	RAATZ, RAYMOND	08/26/2026	08/28 V FB	ATHL OFFL	100.00
				Totals for 68108	100.00
68109	RBS ACTIVEWEAR	08/26/2026	236085	APPAREL	486.90
		08/26/2026	236084	APPAREL	389.52
				Totals for 68109	876.42
68110	ROCKWEILER INSULATIO	08/26/2026	129273	CONCESSIONS/BATHROOMS INSULATION SERVICES	4,765.00
				Totals for 68110	4,765.00
68111	SANFORD HEALTH OCCUP	08/26/2026	915554	DOT DRUG TEST	35.00
				Totals for 68111	35.00
68112	STEFANIAK, DAVID	08/26/2026	08/28 V FB	ATHL OFFL	100.00
				Totals for 68112	100.00
68113	UNITED LABORATORIES	08/26/2026	464208	CUSTODIAL SUPPLIES	794.96
				Totals for 68113	794.96

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
68114	WAUNAKEE COMMUNITY S	08/26/2026	V VB SCRIM	VB SCRIMMAGE	160.00
				Totals for 68114	160.00
68115	WISCONSIN FFA CENTER	08/26/2026	2250	FFA CENTER FEE	450.00
				Totals for 68115	450.00
68116	ZIMS CARPENTRY LLC	08/26/2026	2836	PAES/CLASSROOM REMODEL	1,372.98
				Totals for 68116	1,372.98
68117	BUSS, ADAM	09/01/2026	09/01 VB J	ATHL OFFL	150.00
				Totals for 68117	150.00
68118	LILLY, SHANE	09/01/2026	09/01 VB J	ATHL OFFL	150.00
				Totals for 68118	150.00
68119	EWOLDT, JEREMY	09/08/2026	09/08 JV F	ATHL OFFL	75.00
				Totals for 68119	75.00
68120	HALENA, TERRY	09/08/2026	09/08 JV F	ATHL OFFL	72.50
				Totals for 68120	72.50
68121	LEUZINGER, RICHARD	09/08/2026	09/08 JV F	ATHL OFFL	75.00
				Totals for 68121	75.00
68122	SINKULA, BRUCE	09/08/2026	09/08 JV F	ATHL OFFL	72.50
				Totals for 68122	72.50
68123	CESA 3	09/09/2026	2700090	EEM for Carl Perkins IRC	6,620.00
				Totals for 68123	6,620.00
68124	CRONIN, CHRISTOPHER	09/09/2026	09/10 JV/V	ATHL OFFL	150.00
				Totals for 68124	150.00
68125	HE-ROCK MASONRY	09/09/2026	1	INSTALL STONE PILLARS PAVILION	8,800.00
		09/09/2026	1- GCC	STONE INSTALLATION CONCESSIONS/BATHROOM	22,000.00
				Totals for 68125	30,800.00
68126	KARLEN, SALLY	09/09/2026	09/10 JV/V	ATHL OFFL	150.00
				Totals for 68126	150.00
68127	LIFE TRACK SERVICES	09/09/2026	31425	SENIOR SURVEY	1,155.00
				Totals for 68127	1,155.00
68128	NETWORK DEVICES	09/09/2026	9002339	CAMERAS	15,840.00
				Totals for 68128	15,840.00
68129	NORTH AMERICAN MECHA	09/09/2026	910035333	HVAC SERVICES COMPRESSOR/CHILLERS	1,265.00
		09/09/2026	910035289	HVAC SERVICES RTU 1	931.17
		09/09/2026	910035334	HVAC SERVICES UNIVENT	2,112.86
		09/09/2026	910035290	HVAC SERVICES CHILLER	1,562.17
				Totals for 68129	5,871.20
68130	ORION FAMILY SERVICE	09/09/2026	29816	AUG SERV	680.58

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
				Totals for 68130	680.58
68131	PALMER, EMMA	09/09/2026	09/10 7TH	ATHL OFFL	75.00
				Totals for 68131	75.00
68132	RBS ACTIVEWEAR	09/09/2026	236085	BACK TO SCHOOL T-SHIRTS	486.90
				Totals for 68132	486.90
68133	TAMARACK MATERIALS,I	09/09/2026	337096	DRYWALL - CREDIT	-447.15
		09/09/2026	323604	DRYWALL	2,900.16
				Totals for 68133	2,453.01
68134	WE ENERGIES	09/09/2026	GS AUG 202	MONTHLY SERV	1,637.00
		09/09/2026	MS/HS AUG	MONTHLY SERV	955.72
				Totals for 68134	2,592.72
68135	ZIMMERMAN PLUMBING,	09/09/2026	0106426	PLUMBING REPAIR	947.92
				Totals for 68135	947.92
				Totals for checks	650,300.53

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
262700009	BLUUM OF MINNESOTA, LLC	08/26/2026	1104801	Licenses for CorelDRAW	650.00
		08/26/2026	1103116	SHIPPING	350.00
		08/26/2026	1106753	RiseVision digital signage	2,445.18
				Totals for 262700009	3,445.18
262700010	ECRA GROUP INC	08/26/2026	12290	26-27 SUBSCRIPTION	3,900.00
				Totals for 262700010	3,900.00
262700011	MARTY, TAMMY	08/26/2026	08202026 B	BUS DRIVER SUPPLIES	30.70
				Totals for 262700011	30.70
262700012	RELAY HUB, LLC	08/26/2026	21-17390	KOMPAS CARE SUBSCRIPTION	2,665.00
				Totals for 262700012	2,665.00
262700013	XEROX IT SOLUTIONS, INC	08/26/2026	4160942M	Chromebooks	80,640.00
				Totals for 262700013	80,640.00
				Totals for checks	90,680.88

3. Treasurer's Report 25

New Glarus School District

Treasurer's Report
June 30, 2026



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
JUNE 30, 2026

	Fund Balance Audited 6/30/2025	+ FY2026 Revenues	- FY2026 Expend.	+ Transfers Sources	= Fund Balance 6/30/2026
General Fund	4,657,666.02	15,440,855.55	13,409,107.26	(1,908,569.30)	4,780,845.01
General Fund - nonspendable/unspent/as	34,042.60	17,788.19	0.00	0.00	51,830.79
TOTAL FUND 10	**4,691,708.62**	**15,458,643.74**	**13,409,107.26**	**(1,908,569.30)**	**4,832,675.80**
Special Revenue Trust (Fund 21)	**428,878.84**	**490,410.04**	**278,778.58**		**640,510.30**
Spec. Ed. Grants	0	266,845.22	266,845.22		0.00
Special Education (Fund 27)	0	792,610.33	1,923,647.46	1,131,037.13	0.00
TOTAL FUND 27	**0**	**1,059,455.55**	**2,190,492.68**	**1,131,037.13**	**0.00**
DEBT SERVICE (Fund 39)	**401,067.23**	**3,245,402.95**	**3,273,675.00**		**372,795.18**
LT CAPITAL (Fund 46)	**791,013.67**	**28,121.32**	**0.00**	**777,532.17**	**1,596,667.16**
OTHER CAPITAL DEBT (Fund 49)	**1,208,656.13**	**25,309.74**	**1,233,965.87**		**0.00**
FOOD SERVICE (Fund 50)	**76,903.95**	**743,974.38**	**744,077.87**	**0.00**	**76,800.46**
EMPLOYEE TRUST FUND (73)	**545,320.43**	**122,340.58**	**122,192.62**		**545,468.39**
COMMUNITY SERVICE FUND (80)	**8,037.86**	**0.00**	**0.00**		**8,037.86**

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SCHOOL DISTRICT OF NEW GLARUS
REVENUES
June 30, 2026

GENERAL FUND - 10			
	REVISED BUDGET REVENUES 2025-2026	YTD REVENUES	25-26 YTD % RCVD
Property Taxes	$ 5,820,845.00	$ 5,820,845.00	100.00%
Mobile Home/DNR Tax	$ 12,600.00	$ 13,442.31	106.69%
Interest	$ 141,186.00	$ 141,186.75	100.00%
Local Revenue	$ 199,051.00	$ 222,086.02	111.57%
Open Enrollment	$ 1,329,363.00	$ 1,329,363.00	100.00%
Transportation Aid	$ 253,360.00	$ 254,629.53	100.50%
Library Aid (Common School Fund)	$ 73,179.00	$ 73,179.00	100.00%
Equalization Aid	$ 6,500,887.00	$ 6,500,887.00	100.00%
Exempt - Computer/Personal Property Ai	$ 57,417.00	$ 57,417.13	100.00%
Per Pupil Aid	$ 626,248.00	$ 626,248.00	100.00%
Grants - State	$ 74,737.00	$ 86,598.30	115.87%
Grants - Federal	$ 82,054.00	$ 48,608.11	59.24%
Grants/Donations - Local	$ 15,733.00	$ 28,233.09	179.45%
Other Federal Revenue Thru State	$ 25,244.00	$ 25,244.67	100.00%
Insurance Proceeds	$ 229,000.00	$ 230,675.83	100.73%
Contracts tsf of Ownership			
Total General Fund Revenues	**$ 15,440,904.00**	**$ 15,458,643.74**	**100.11%**

SPECIAL PROJECTS FUNDS - 21 & 27			
Fund 21 - Special Revenue	$ 145,030.00	$ 490,410.04	338.14%
Fund 27 - Operating Transfer from Fund	$ 1,151,000.00	$ 1,131,037.13	98.27%
Fund 27 - Special Ed.- Categorical	$ 734,628.00	$ 734,628.15	100.00%
Fund 27 - Special Ed.- High Cost	$ 30,290.00	$ 30,290.00	100.00%
Fund 27 - Special Ed. - Grant	$ 286,547.00	$ 266,845.22	93.12%
Fund 27 - Special Ed. - Federal Thru Stat	$ 27,692.00	$ 27,692.18	100.00%
Total Special Projects Revenues	**$ 2,375,187.00**	**$ 2,680,902.72**	**112.87%**

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49			
Fund 39 - Referendum Approved Debt	$ 3,230,438.00	$ 3,245,402.95	100.46%
Fund 46 - Long Term Cap Maint Trust Fu	$ 805,653.00	$ 805,653.49	100.00%
Fund 49 - Construction Fund	$ 30,000.00	$ 25,309.74	84.37%
Total Debt Service Revenues	**$ 4,066,091.00**	**$ 4,076,366.18**	**100.25%**

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80			
Fund 50-Local Sources	$ 530,934.00	$ 535,021.84	100.77%
Fund 50-State/Federal Sources	$ 206,542.00	$ 208,952.54	101.17%
Fund 73 - OPEB	$ 67,000.00	$ 122,340.58	182.60%
Fund 80 - Community Services		$ -	
tal Fd & Community Service Revenues	**$ 804,476.00**	**$ 866,314.96**	**107.69%**

Total Revenues	**$ 22,686,658.00**	**$ 23,082,227.60**	**101.74%**

SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
June 30, 2026

GENERAL FUND - 10			
Instruction	REVISED BUDGET EXPENDITURES 2025-2026	YTD EXPENDITURES	25 - 26 YTD % EXPD
Undifferentiated Curriculum	$ 2,930,680.00	$ 2,995,381.98	102.21%
Regular Curriculum	$ 3,451,173.00	$ 3,454,748.87	100.10%
Vocational Curriculum	$ 436,139.00	$ 436,720.25	100.13%
Physical Curriculum	$ 341,284.00	$ 338,073.75	99.06%
Co-Curricular Activity	$ 281,718.00	$ 272,229.38	96.63%
Special Curriculum	$ 6,000.00	$ 2,716.78	45.28%
Total Instruction	**$ 7,446,994.00**	**$ 7,499,871.01**	**100.71%**
Support Services			
Pupil Services	$ 342,357.00	$ 339,960.44	99.30%
Instructional Services	$ 742,291.00	$ 728,470.47	98.14%
General Operations	$ 425,000.00	$ 423,426.84	99.63%
School Building Operations	$ 728,000.00	$ 725,977.96	99.72%
Business Services	$ 270,501.00	$ 269,699.14	99.70%
Building Operations	$ 833,606.00	$ 848,676.50	101.81%
Maintenance	$ 359,379.00	$ 364,188.84	101.34%
Capital Maintenance Projects (Facilities)	$ 363,540.00	$ 362,610.04	99.74%
Pupil Transportation	$ 377,772.00	$ 376,972.60	99.79%
Central Services	$ 86,606.00	$ 73,544.12	84.92%
Insurance	$ 231,000.00	$ 230,841.00	99.93%
Debt Services	$ 134,878.00	$ 134,878.00	100.00%
Other Support Services	$ 540,000.00	$ 539,490.15	99.91%
Total Support Services	**$ 5,434,930.00**	**$ 5,418,736.10**	**99.70%**
Non-Program Transactions			
Operating Transfers to another Fund	$ 1,930,000.00	$ 1,908,569.30	98.89%
General Tuition/Non-Open enrollment		$ -	0.00%
Co-Curricular Cooperative Programs	$ 52,150.50	$ 57,157.55	109.60%
General Tuition/Open Enrollment	$ 419,825.00	$ 419,825.00	100.00%
Special Needs Scholarship Program	$ 8,024.50	$ 8,024.50	100.00%
Other Non-Program Transactions	$ 5,100.00	$ 5,493.10	107.71%
Total Non-Program Transactions	**$ 2,415,100.00**	**$ 2,399,069.45**	**99.34%**
TOTAL GENERAL FUNDS	**$ 15,297,024.00**	**$ 15,317,676.56**	**100.14%**

SPECIAL PROJECT FUNDS - 21 & 27			
Fund 21 - Special Revenue Fund	$ 145,150.00	$ 278,778.58	192.06%
Fund 27 - Special Education Grants	$ 200,857.00	$ 266,845.22	132.85%
Fund 27 - Special Education Regular	$ 2,127,775.00	$ 1,923,647.46	90.41%
TOTAL SPECIAL PROJECTS FUNDS	**$ 2,473,782.00**	**$ 2,469,271.26**	**99.82%**

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49			
Fund 39 - Referendum Approved Debt	$ 3,305,125.00	$ 3,273,675.00	99.05%
Fund 46 - Long Term Cap Maint Trust Fu	$ -	$ -	0.00%
Fund 49 - Construction Fund	$ 1,223,541.00	$ 1,233,965.87	100.85%
TOTAL DEBT SERVICE FUNDS	**$ 4,528,666.00**	**$ 4,507,640.87**	**99.54%**

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80			
Fund 50 - Food Service	$ 729,270.00	$ 744,077.87	102.03%
FUND 73 - OPEB	$ 55,000.00	$ 122,192.62	222.17%
Fund 80 - Community Service	$ -	$ -	
TOTAL FOOD & COM. SRV. FUNDS	**$ 784,270.00**	**$ 866,270.49**	**110.46%**

TOTAL EXPENDITURES-ALL FUNDS	**$ 28,083,742.00**	**$ 23,160,859.18**	**100.33%**

4. Staffing Report 30

STAFFING REPORT
SEPTEMBER 14, 2026

HIRES / CHANGES	Position	Term of Employment	hours per day / % of empl	New Employee in Position	Reason for opening

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Coach	MS Boys Basketball Asst Coach	2026-27 Winter Season	varies	Jerry Tordoff retirement
Coach	MS Girls Basketball Asst Coach	2026-27 Winter Season	varies	Tyler Ballweg to HS Girls Head Coach
Coach	HS Baseball Asst Coach	2027 Spring Season	varies	Jason Fritz resignation

5. Donations 32

DONATIONS 9.14.26

8/3/2026	NG Sports Boosters	Check	Boys HS Basketball - Hotel Rooms for Summer Tournament
8/8/2026	Universal Group of Wi, LLC - Steven O'Bel	Check	HS Football Program
8/7/2026	Nicholas Baer	check	HS Football Program
8/5/2026	Andrew Beal	Check	HS Football Program
7/30/2026	The Bank of New Glarus	Check	NG Poms
7/28/2026	Top Notch Feed & Pet Supply	Check	NG Poms
7/20/2026	Brandi's Bridal Galleria, Etc	Check	NG Poms
7/27/2026	Midwest Title Madison, LLC	Check	NG Poms
8/18/2026	Ben & Sara Brenkman	check	HS Girls Basketball - Ball Rack

$1,788.00
$1,000.00
$1,300.00
$200.00
$300.00
$200.00
$100.00
$500.00
$640.00

B. Discuss Item(s) Removed From Consent Agenda

V. **COMMITTEE UPDATES**

A. Policy, Communication & Advocacy
B. Handbook and Personnel
C. Budget
D. Curriculum, Sports & Co-Curricular
E. Facilities, Transportation & Technology

VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**

A. Boys Soccer Co-op 35

Belleville/New Glarus Boys Soccer Co-op | Renewal Proposal for 2027 and 2028

Background:

- Belleville and New Glarus began a co-op for the high school boys soccer program in 1995. Juan Carrillo and Jose Austrias were the team's original coaches.

Rationale:

- If we did *not* co-op, most years one of the two schools would struggle to field a JV team on their own. Together, we have consistently fielded both Varsity and JV teams, allowing our student-athletes opportunities to play at the developmentally appropriate level, leading to both a safer experience and more game opportunities.

Participation Breakdown Over Last Five Years:

Year	Belleville Participation	New Glarus Participation
2027-28	Projected: 8	Projected: 26
2026-27	8	29
2025-26	8	29
2024-25	6	22
2023-24	5	26
2022-23	15	17

Co-op Notes:

- Belleville is the host/primary school in the co-op, which means:
  - We play in the Capitol conference
  - Belleville is responsible for hiring coaching staff
  - Belleville is primarily responsible for transportation to/from games
- New Glarus has hosted a significantly higher % of practices/games since the construction of the Glarner Community Complex. Belleville/New Glarus athletic departments have worked well to manage the program with these pretenses.

Financial Breakdown:

- Belleville is the host school and assumes responsibility to manage soccer as if the sport was ours alone. In exchange, New Glarus pays 10% of the estimated cost for the sport, and the remaining costs are split evenly between the schools based on a % split determined by the # of participants from each school.

Renewal Request:

- All WIAA co-ops must be renewed (approved by school admin/school board) every 2 years.

- Both communities have had up years and down years, currently with New Glarus having ~75% of the players, and Belleville with ~25%. Splitting would eliminate soccer at Belleville, and would lead to the

loss of a JV team at New Glarus. Loss of JV teams would impact younger and developing athletes that may not have opportunities on a Varsity level. Having both a boys and girls program as co-ops creates a stronger program as we share coaches and resources.

- The Sugar River Youth Soccer Club is a blend of primarily Belleville and New Glarus students. These youth programs support the high school programs and both communities. Coaches are drawn from both communities, and the success of the program has been a shining example of both communities working well together.

B. Resignations
C. New Hires

VII. **DISCUSSION ITEMS**

VIII. **ANNOUNCEMENTS**

IX. **FUTURE AGENDA ITEMS**

X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

A. September 28, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.
B. October 12, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.

XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.